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PUBLIC ACCOUNTS

OF THE

PROVINCE OF ONTARIO

FOR THE

Fiscal Year Ended 31st March

1970

PRINTED BY ORDER OF
THE LEGISLATIVE ASSEMBLY OF ONTARIO



ONTARIO

TORONTO

PRINTED AND PUBLISHED BY WILLIAM KINMOND, QUEEN'S PRINTER AND PUBLISHER
1970

P71

PUBLIC ACCOUNTS

OF THE

PROVINCE OF ONTARIO

TO THE HONOURABLE WILLIAM ROSS MACDONALD, P.C., C.D., Q.C., LL.D.,

Lieutenant Governor of the Province of Ontario

FOR THE

MAY IT PLEASE YOUR HONOUR:

Fiscal Year Ended 31st March

1970

PRINTED BY ORDER OF

THE LEGISLATIVE ASSEMBLY OF ONTARIO

SESSIONAL PAPER No. 1, 1971



ONTARIO

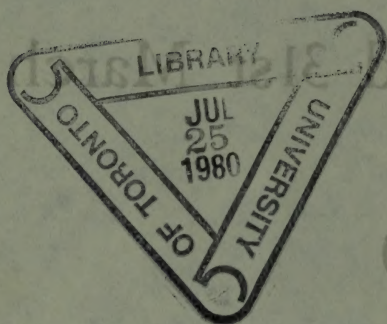
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1970

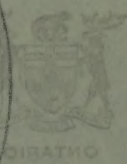
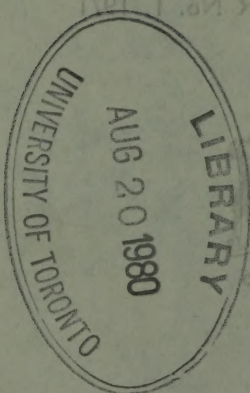
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PUBLIC ACCOUNTS OF THE PROVINCE OF ONTARIO FOR THE



1970

PRINTED BY ORDER OF
THE LEGISLATIVE ASSEMBLY OF ONTARIO
SESSIONAL PAPER No. 1 1971



TO THE HONOURABLE WILLIAM ROSS MACDONALD, P.C., C.D., Q.C., LL.D.,
Lieutenant Governor of the Province of Ontario.

MAY IT PLEASE YOUR HONOUR:

The undersigned has the honour to present to Your Honour the Public Accounts of the Province of Ontario for the fiscal year ended March 31st, 1970, in accordance with the requirements of The Audit Act.

Respectfully submitted,

George H. Spence F.C.A.

GEORGE H. SPENCE, F.C.A.,
Provincial Auditor.

Office of Provincial Auditor,
Toronto, November 27th, 1970.

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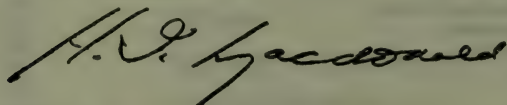
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PROVINCE OF
STATEMENT OF ASSETS AND
(with comparative

Page No.	Assets	1970 \$	1969 \$
..	Cash.....	540,442,892 42	384,418,001 25
49	Temporary investments (at cost).....	104,867,327 50	9,822,660 00
11		645,310,219 92	394,240,661 25
8	Advances to commissions.....	1,135,642,316 44	889,443,066 50
8	Advances and investments—Crown corporations...	1,598,004,831 36	1,197,203,730 42
8	Loans to municipalities.....	168,297,907 11	169,975,968 61
8	Other loans and investments (at cost).....	134,464,274 47	112,817,843 16
10	Fixed assets.....	1 00	1 00
9	Inactive assets.....	4,347,144 11	4,347,558 02
	Total assets.....	3,686,066,694 41	2,768,028,828 96
9	Less: Reserve for inactive assets.....	4,300,954 53	4,300,954 53
	Net realizable assets.....	3,681,765,739 88	2,763,727,874 43
..	Net debt.....	1,539,926,931 16	1,591,459,193 34
		5,221,692,671 04	4,355,187,067 77

Approved on behalf of the Department of Treasury and Economics:



H. I. MACDONALD, Deputy Treasurer of Ontario and Deputy Minister of Economics.



G. MCINTYRE, C.A., Comptroller of Accounts.

ONTARIO

LIABILITIES AS AT MARCH 31, 1970

figures for 1969)

Page No.	Liabilities	1970	1969
		\$	\$
53	Demand deposits with the Province of Ontario Savings Office.....	104,165,089 71	102,428,591 63
9	Pension funds.....	370,463,578 33	327,890,245 86
9	Deposit, trust and reserve accounts.....	196,231,692 05	105,893,917 78
64	Stock and debentures.....	4,560,414,310 95	3,961,325,812 50
	Less: Sinking fund.....	—	142,351,500 00
11	Ontario debentures held as investments.....	9,582,000 00	—
65		4,550,832,310 95	3,818,974,312 50
		<u>5,221,692,671 04</u>	<u>4,355,187,067 77</u>
89	Contingent liabilities:		
	Bonds, etc., guaranteed by the Province.....	2,168,251,722 68	2,126,737,626 67

I have examined the above Statement of Assets and Liabilities of the Province of Ontario as at March 31, 1970, the Statements of Revenue and Expenditure for the year ended on that date and other related statements, and have compared them with the books of account and financial records. I have obtained all the information and explanations I have required.

Subject to the qualifications in my report of even date to the Legislative Assembly, in my opinion and according to the best of my information and the explanations given to me and as shown by the books of the Province, these financial statements are properly drawn up in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year so as to present fairly the financial position of the Province as at March 31, 1970, and the results of its operations for the year then ended.

George H. Spence F.C.A.

Office of Provincial Auditor,
Toronto, November 27, 1970.

GEORGE H. SPENCE, F.C.A.,
Provincial Auditor.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

As at March 31, 1970

ADVANCES TO COMMISSIONS

	\$	\$
The Hydro-Electric Power Commission of Ontario— (See page 50)		
secured.....	881,784,000 00	
unsecured.....	54,688,920 66	
		936,472,920 66
Ontario Water Resources Commission.....		156,447,460 86
Ontario Northland Transportation Commission.....		42,207,934 92
The Crop Insurance Commission of Ontario.....		514,000 00
		<u>1,135,642,316 44</u>

ADVANCES AND INVESTMENTS—CROWN CORPORATIONS

	\$	\$
The Ontario Education Capital Aid Corporation (See page 67).....		671,631,248 94
The Ontario Universities Capital Aid Corporation (See page 69).....		658,999,917 20
The Ontario Housing Corporation as at December 31, 1969 (See page 71).....	116,636,524 29	
Advances during the period January 1, 1970 to March 31, 1970.....	13,700,000 00	
		130,336,524 29
The Ontario Junior Farmer Establishment Loan Corporation (See page 74).....		92,300,000 00
Ontario Development Corporation (See page 77).....		23,482,248 97
The Ontario Municipal Improvement Corporation (See page 80).....		17,611,000 00
The Sheridan Park Corporation (See page 82).....	3,160,000 00	
Advance by Treasurer of Ontario March 31, 1970 recorded by The Sheridan Park Corporation April 1, 1970....	110,000 00	
		3,270,000 00
Ontario Student Housing Corporation as at December 31, 1969 (See page 85).....	5,583,891 96	
Repaid during the period January 1 to March 31, 1970....	5,210,000 00	
		373,891 96
		<u>1,598,004,831 36</u>

LOANS TO MUNICIPALITIES

	\$
Municipal debentures—	
Township of Atikokan.....	19,400 00
Township of Elliot Lake.....	3,601,200 00
Town of Kapuskasing.....	1,568,054 46
Improvement District of Manitouwadge.....	473,100 00
The Municipality of Metropolitan Toronto.....	55,039,000 00
City of Windsor.....	545,168 22
The Municipal Works Assistance Act, 1963.....	90,945,641 14
Tile drainage debentures.....	16,106,343 29
	<u>168,297,907 11</u>

OTHER LOANS AND INVESTMENTS

	\$	\$
The Public Hospitals Act—		
Loans for hospital construction.....	23,549,297 27	
Capital financial assistance.....	68,446,000 35	
		91,995,297 62
Liquor Control Board of Ontario (See page 52).....		25,074,515 16
Miscellaneous (See page 52).....		17,394,461 69
		<u>134,464,274 47</u>

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—Continued

INACTIVE ASSETS

		\$
Government of Canada—		
Debt Account—(Canada, 47 Victoria, Cap. 4)		
Capitalized value on which interest is payable semi-annually at 5%...	2,848,289	52
Common School Fund—share of permanent trust fund held by the Government of Canada for the Provinces of Ontario and Quebec jointly on which interest is payable semi-annually at 5%.....	1,452,665	01
	<hr/>	
	4,300,954	53
Settlers' Loans.....	46,189	58
	<hr/>	
	4,347,144	11
	<hr/>	

RESERVE FOR INACTIVE ASSETS

		\$
Government of Canada.....	4,300,954	53

PENSION FUNDS

		\$
Public Service Superannuation Fund (See page 55).....	369,163,316	90
Legislative Assembly Retirement Allowances Account (See page 55).....	1,300,261	43
	<hr/>	
	370,463,578	33
	<hr/>	

DEPOSIT, TRUST AND RESERVE ACCOUNTS

	\$	\$
Deposit and Trust Accounts (See page 56).....	192,815,383	70
Reserves—		
Asset replacement.....	750	00
Bequests, etc.—charitable and educational.....	473,296	51
Brophy Estate—escheated.....	162,966	94
Farm loans.....	1,647,308	70
Outstanding cheques.....	345,632	71
Province of Ontario Savings Office.....	229,980	12
Sundry reserves for debentures and coupons—matured and unclaimed.....	16,190	00
	<hr/>	
	2,876,124	98
Miscellaneous.....	540,183	37
	<hr/>	
	196,231,692	05
	<hr/>	

Note re Sinking Fund

As outlined by the Treasurer of Ontario in his March 4, 1969 Budget, the Province discontinued both the annual sinking fund provision and the fund itself, effective April 1, 1969. Its operations are incorporated into overall debt management and the entire resources of the Province will continue to be used for the orderly retirement of the debt.

Effective April 1, 1969, the Ontario debentures were cancelled and the remaining securities of the sinking fund were acquired as investments of the Province.

**NOTES TO THE STATEMENT OF ASSETS AND LIABILITIES
AND THE
FINANCIAL STATEMENTS OF THE CONSOLIDATED REVENUE FUND**

1. BASIS OF REPORTING

The Statement of Assets and Liabilities and the Statements of the Consolidated Revenue Fund reflect the "cash flow" principle of accounting used by the Province of Ontario in which transactions are recorded as cash flows in and out of the Consolidated Revenue Fund. As the name implies, it is through this fund that Provincial money must pass in accordance with the annual budget approved by the Legislature whose duty it is to report to the public on the sources and disposition of the revenues which it receives.

With respect to the financial operations of provincial crown corporations, agencies, boards and commissions, the financial statements of the Consolidated Revenue Fund reflect (i) the year-end position of the advances to or the investments in these entities made from the Consolidated Revenue Fund and (ii) the extent to which their operations have been financed from or have contributed to the Fund for the year.

Separate financial statements are available for each of these provincially controlled operations. The following is a list of the major entities involved: Housing Corporation Limited; The Hydro-Electric Power Commission of Ontario; Liquor Control Board of Ontario; Ontario Development Corporation; The Ontario Education Capital Aid Corporation; Ontario Hospital Services Commission; Ontario Housing Corporation; The Ontario Junior Farmer Establishment Loan Corporation; The Ontario Municipal Improvement Corporation; Ontario Northland Transportation Commission; Ontario Student Housing Corporation; The Ontario Universities Capital Aid Corporation; Ontario Water Resources Commission; The Sheridan Park Corporation; Workmen's Compensation Board.

2. FIXED ASSETS (Page 6)

Part of government's role is to provide facilities which have lasting value, such as roads, buildings, and other public works. Such expenditures on fixed assets do not produce income in the same way as is expected of expenditures on fixed assets of a business. Nor can it be said that expenditures on a new road, for example, will benefit future tax payers in a way which is significantly different from expenditures on education or the prevention of forest fires. Accordingly, provincial expenditures on fixed assets are treated as non-recoverable expenditures of each fiscal year and are carried at the nominal value of \$1.00.

3. CONSOLIDATED REVENUE FUND

The transactions of the Fund are presented in summary form, analysed according to the three distinct areas of government activity:

"budgetary transactions", which relate to operational activities;

"non-budgetary transactions", which relate to the lending, investment and trust administration function; and

"debt transactions", which relate to long-term borrowing and repayment.

Statement No. 1

CONSOLIDATED REVENUE FUND

For Fiscal Year Ended March 31, 1970

Page No.			
	OPENING BALANCE	\$	\$
	Cash and temporary investments.....	394,240,661	25
	BUDGETARY TRANSACTIONS		
12	Net general revenue.....	3,300,776,442	86
13	Net general expenditure.....	(3,249,244,180)	68)
		51,532,262	18
	NON-BUDGETARY TRANSACTIONS		
14	Receipts and credits.....	328,893,566	54
14	Disbursements and charges.....	(818,081,768)	50)
		(489,188,201)	96)
	DEBT TRANSACTIONS		
45	Proceeds of loans.....	771,927,000	00
28 - 3	Loans matured or retired.....	(73,619,501)	55)
		698,307,498	45
	CLOSING BALANCE		
	Cash and temporary investments.....	645,310,219	92
	Ontario debentures held as investments.....	9,582,000	00
		654,892,219	92

Statement

NET GENERAL REVENUE

For Fiscal Year ended

Page No.	State- ment	Department	Gross Revenue	Deduct Reim- bursements of Expenditures	Net Revenue
			\$	\$	\$
15	4	Agriculture and Food.....	8,196,939 96	4,138,197 09	4,058,742 87
16	5	Correctional Services.....	4,236,702 43	3,463,195 34	773,507 09
17-18	6	Education.....	52,092,199 39	25,050,758 09	27,041,441 30
19	7	Energy and Resources Management.....	2,664,706 69	2,045,777 78	618,928 91
20	8	Financial and Commercial Affairs.....	5,982,321 40	46,696 79	5,935,624 61
21-22	9	Health.....	270,095,545 84	90,801,266 70	179,294,279 14
23	10	Highways.....	16,566,803 16	10,453,321 41	6,113,481 75
24	11	Justice.....	47,815,258 24	2,498,505 27	45,316,752 97
25	12	Labour.....	9,376,241 57	4,375,800 00	5,000,441 57
26-27	13	Lands and Forests.....	40,843,385 95	1,324,700 04	39,518,685 91
28	14	Mines.....	26,688,715 02	33,416 66	26,655,298 36
29	15	Municipal Affairs.....	1,772,331 99	.....	1,772,331 99
29	16	Prime Minister.....	48 05	.....	48 05
30	17	Provincial Secretary and Citizenship.....	1,626,371 13	228,158 00	1,398,213 13
31	18	Public Works.....	6,333,619 02	.....	6,333,619 02
32	19	Revenue.....	2,673,227,286 46	1,418,812 98	2,671,808,473 48
33	20	Social and Family Services.....	133,767,744 46	125,992,392 03	7,775,352 43
34	21	Tourism and Information.....	2,526,731 15	34,000 00	2,492,731 15
35	22	Trade and Development.....	71,650 71	.....	71,650 71
36	23	Transport.....	145,825,196 28	1,113,404 84	144,711,791 44
37	24	Treasury and Economics.....	119,291,732 77	.....	119,291,732 77
38	25	University Affairs.....	12,418,888 89	7,625,574 68	4,793,314 21
			3,581,420,420 56	280,643,977 70	3,300,776,442 86
41	28	Debt Transactions—Interest, etc	188,605,130 47	188,605,130 47	.....
40	27		3,770,025,551 03	469,249,108 17	3,300,776,442 86

No. 2

AND EXPENDITURE

March 31, 1970

Page No.	Department	Gross Expenditures	Deduct Reimbursements of Expenditures	Net Expenditures
		\$	\$	\$
1 - 1-20	Agriculture and Food.....	52,977,994 81	4,138,197 09	48,839,797 72
2 - 1-7	Civil Service.....	2,334,606 76	.....	2,334,606 76
3 - 1-14	Correctional Services.....	48,564,951 35	3,463,195 34	45,101,756 01
4 - 1-28	Education.....	1,002,631,574 53	25,050,758 09	977,580,816 44
5 - 1-19	Energy and Resources Management.	28,504,355 86	2,045,777 78	26,458,578 08
6 - 1-7	Financial and Commercial Affairs....	4,366,679 52	46,696 79	4,319,982 73
7 - 1-34	Health.....	638,886,830 34	90,801,266 70	548,085,563 64
8 - 1-43	Highways.....	465,100,828 74	10,453,321 41	454,647,507 33
9 - 1-32	Justice.....	102,967,459 13	2,498,505 27	100,468,953 86
10 - 1-10	Labour.....	18,777,720 20	4,375,800 00	14,401,920 20
11 - 1-17	Lands and Forests.....	62,777,370 64	1,324,700 04	61,452,670 60
12 - 1-2	Lieutenant Governor.....	39,256 27	.....	39,256 27
13 - 1-7	Mines.....	6,774,834 39	33,416 66	6,741,417 73
14 - 1-45	Municipal Affairs.....	208,787,818 46	.....	208,787,818 46
15 - 1-3	Prime Minister.....	399,941 46	.....	399,941 46
16 - 1-3	Provincial Auditor.....	838,202 80	.....	838,202 80
17 - 1-10	Provincial Secretary and Citizenship.	7,128,476 64	228,158 00	6,900,318 64
18 - 1-37	Public Works.....	84,531,868 82	.....	84,531,868 82
19 - 1-5	Revenue.....	11,774,536 90	1,418,812 98	10,355,723 92
20 - 1-25	Social and Family Services.....	256,610,121 83	125,992,392 03	130,617,729 80
21 - 1-10	Tourism and Information.....	13,165,953 37	34,000 00	13,131,953 37
22 - 1-13	Trade and Development.....	23,196,514 47	.....	23,196,514 47
23 - 1-7	Transport.....	14,233,634 44	1,113,404 84	13,120,229 60
24 - 1-22	Treasury and Economics.....	48,487,891 73	.....	48,487,891 73
25 - 1-9	University Affairs.....	365,274,298 62	7,625,574 68	357,648,723 94
26 - 1-3	Government Stationery Account....	230,810 97	.....	230,810 97
24-21-22	Debt Transactions—Interest, etc.....	3,469,364,533 05	280,643,977 70	3,188,720,555 35
		249,128,755 80	188,605,130 47	60,523,625 33
		3,718,493,288 85	469,249,108 17	3,249,244,180 68

Statement No. 3

NON-BUDGETARY TRANSACTIONS

For Fiscal Year ended March 31, 1970

Page No.		\$
	RECEIPTS AND CREDITS—	
..	Province of Ontario Savings Office (net).....	1,743,071 82
42	Loans and Advances.....	68,790,634 90
44	Pension Funds, Deposit, Trust and Reserve Accounts.....	215,227,359 82
..	Sinking Fund Assets transferred to Investments.....	43,132,500 00
		<u>328,893,566 54</u>
	DISBURSEMENTS AND CHARGES—	
28-1	Loans and Advances.....	735,718,941 68
28-3	Pension Funds, Deposit, Trust and Reserve Accounts.....	82,362,826 82
		<u>818,081,768 50</u>

Statement No. 4
DEPARTMENT OF AGRICULTURE AND FOOD
General Revenue for Fiscal Year 1970

	\$	\$	\$
GOVERNMENT OF CANADA			
Agricultural rehabilitation and development project costs.....	2,398,608 31		
Other.....	75,519 78		
		2,474,128 09	
RECOVERY OF PRIOR YEAR'S EXPENDITURES.....		34,725 14	
LICENCES AND PERMITS			
Nurseries, produce dealers, fruit and vegetable marketers, controlled atmosphere storage facilities, dairy plants, milk products manufacturers, livestock sales yards, etc.....		65,630 50	
FEES			
Farm product inspection certificates and tomato grading.....	127,670 14		
Dairy Herd Improvement Association.....	205,468 00		
Central testing of milk for milk producers and processors.....	71,971 50		
Veterinarian services under special programs	26,531 55		
Tuition at colleges of agricultural technology	54,766 49		
Canfarm.....	9,585 00		
Other.....	11,379 60		
		507,372 28	
PUBLIC DOMAIN			
Leasing of Crown lands.....		114,116 90	
SALES			
Produce.....	104,454 70		
Livestock, etc.....	213,718 75		
Processing and storage of semen.....	52,099 45		
Services to Fanshawe College.....	56,397 16		
Land and vehicles.....	112,625 10		
Other.....	44,004 03		
		583,299 19	
FACILITIES			
Agricultural experimental and educational institutions.....	247,953 31		
Other.....	2,714 19		
		250,667 50	
MISCELLANEOUS.....		28,803 27	
REIMBURSEMENTS OF EXPENDITURES			
Government of Canada—			
Agricultural rehabilitation and development project costs.....	3,605,791 93		
Subsidization of crop insurance premiums and administrative costs.....	327,520 61		
4H Club work.....	91,013 25		
Rabies indemnity.....	47,766 40		
Agricultural manpower.....	34,931 83		
Steam, etc.....	14,490 54		
Freight assistance on livestock shipping	1,650 56		
	4,123,165 12		
Other—			
Farm product inspection services.....	15,031 97	4,138,197 09	
GROSS GENERAL REVENUE.....			8,196,939 96
DEDUCT: Reimbursements of Expenditures.....			4,138,197 09
NET GENERAL REVENUE.....			4,058,742 87

Statement No. 5

DEPARTMENT OF CORRECTIONAL SERVICES

General Revenue for Fiscal Year 1970

	\$	\$	\$
RECOVERY OF PRIOR YEAR'S EXPENDITURES.....		33,001	27
SALES			
Institutions—			
Produce, livestock, etc.....		416,967	87
FACILITIES			
Perquisites.....	214,350	62	
Lock-up fees.....	108,191	73	
		<u>322,542</u>	35
MISCELLANEOUS			
Rehabilitation assistance repayments.....		995	60
REIMBURSEMENTS OF EXPENDITURES			
Government of Canada—			
Deportation of prisoners.....	98,004	90	
Other—			
Industrial sales.....	3,365,190	44	
		<u>3,463,195</u>	34
GROSS GENERAL REVENUE		4,236,702	43
DEDUCT: Reimbursements of Expenditures.....		3,463,195	34
NET GENERAL REVENUE.....		<u>773,507</u>	09

Statement No. 6

DEPARTMENT OF EDUCATION

General Revenue for Fiscal Year 1970

	\$	\$	\$
GOVERNMENT OF CANADA			
Adult Occupational Training Agreement re Federal referrals to Ontario Manpower Retraining Program.....	1,196,848	23	
Superannuation costs of teachers employed by defence stations.....	138,732	72	
Citizenship and Language Instruction Agree- ment.....	243,312	00	
Technical and Vocational Training Agree- ment.....	23,104,524	74	
Salaries of teachers on loan to the Canadian International Development Agency....	38,317	95	
Adult Occupational Training Agreement re administrative costs.....	322,479	58	
Adult Occupational Training Agreement re training in industry.....	66,086	00	
Fitness and Amateur Sports Agreement....	97,967	59	
Technical and Vocational Training Agree- ment re training of unemployed.....	30,311	72	
Other.....	16,151	96	
			25,254,732 49
RECOVERY OF PRIOR YEAR'S EXPENDITURES.....			26,752 75
FEES			
Tuition from teachers attending professional development courses.....	1,044,900	00	
Tuition from other provinces for non- residents attending teachers' colleges and Ontario School for the Blind.....	197,280	67	
Tuition from Government of Canada for Treaty Indians attending Ontario Schools for the Deaf and Blind.....	58,471	40	
Registration from participants in Small Business Management Courses and in Curriculum and School Planning Re- search Seminars.....	288,029	30	
Registration re trade schools.....	13,966	00	
Inspection of private and Indian schools....	15,630	00	
Teaching certificates.....	13,320	37	
Other.....	3,556	49	
			1,635,154 23
SALES			
Publications.....			47,347 93
FACILITIES			
Ontario Schools for the Deaf and Blind....	65,178	15	
Leadership training camps.....	2,962	77	
			68,140 92
MISCELLANEOUS.....			9,312 98
REIMBURSEMENTS OF EXPENDITURES			
Government of Canada—			
Young Voyageur Program.....	20,280	00	
Salaries of teachers on loan to Canadian International Development Agency	89,792	67	
Citizenship and Language Instruction Agreement.....	108,134	63	

Statement No. 6—Continued

Department of Education—Continued

	\$	\$	\$
REIMBURSEMENTS OF EXPENDITURES—Continued			
Government of Canada—Continued			
Adult Occupational Training Agreement re Federal referrals to Ontario Manpower Retraining Program.....	24,401,300	00	
Adult Occupational Training Agreement re Research Agreement.....	133,875	98	
Community Program Services to iso- lated northern communities.....	30,000	00	
Fitness and Amateur Sport Agreements	237,904	52	
	25,021,287	80	
Department of Social and Family Services—			
Share of capital cost of facilities em- ployed at Moosonee Education Centre for the training of Treaty Indians.....	29,470	29	
			25,050,758 09
GROSS GENERAL REVENUE.....			52,092,199 39
DEDUCT: Reimbursements of Expenditures.....			25,050,758 09
NET GENERAL REVENUE.....			27,041,441 30

Statement No. 7

DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT

General Revenue for Fiscal Year 1970

	\$	\$	\$
GOVERNMENT OF CANADA			
Farm Pond Subsidies.....		99,993	77
RECOVERY OF PRIOR YEAR'S EXPENDITURES		4,702	00
LICENCES AND PERMITS			
Gas and oil production and distribution, gasoline handling, etc.....		146,714	00
FEES			
Inspection services.....	66,675	00	
Contractors' registration	28,380	00	
Fitters' certification	80,548	00	
Appliance approval labels.....	13,933	20	
		189,536	20
MISCELLANEOUS.....		21,876	36
REIMBURSEMENTS OF EXPENDITURES			
Government of Canada—			
Agricultural Rehabilitation and De- velopment Agreements.....	1,491,028	29	
Flood control projects.....	390,282	84	
		1,881,311	13
ONTARIO ENERGY BOARD			
FEES			
Filing applications.....		1,600	00
ONTARIO WATER RESOURCES COMMISSION			
GOVERNMENT OF CANADA			
International Joint Commission.....		53,549	44
LICENCES AND PERMITS			
Drilling contractors.....		3,894	00
SALES			
Publications.....		4,339	50
MISCELLANEOUS.....		92,723	64
REIMBURSEMENTS OF EXPENDITURES			
International Joint Commission.....		164,466	65
GROSS GENERAL REVENUE.....		2,664,706	69
DEDUCT: Reimbursements of Expenditures		2,045,777	78
NET GENERAL REVENUE.....		618,928	91

Statement No. 8

DEPARTMENT OF FINANCIAL AND COMMERCIAL AFFAIRS

General Revenue for Fiscal Year 1970

	\$	\$	\$
GOVERNMENT OF CANADA			
Mutual Funds Study.....		35,644	44
RECOVERY OF PRIOR YEAR'S EXPENDITURES			
Mutual Funds Study—participating provinces.....		21,985	91
TAXATION			
Unlicensed companies.....	1,223	95	
Reciprocals.....	17,584	78	
		18,808	73
LICENCES AND PERMITS			
Lotteries administration.....	1,526	98	
The Insurance Act—			
Agents, brokers and adjusters.....	416,174	30	
Insurance companies.....	176,040	00	
The Collection Agencies Act.....	8,217	50	
Extra-Provincial.....	65,155	84	
Mortmain.....	165,973	67	
		833,088	29
FEES			
The Securities Act, 1966—			
Brokers and salesmen.....	565,941	38	
Filing.....	227,328	87	
The Insurance Act.....	5,830	00	
The Loan and Trust Corporations Act.....	28,792	00	
The Investment Contracts Act.....	7,112	65	
The Prepaid Hospital and Medical Services Act.....	1,650	00	
The Consumer Protection Act, 1966.....	37,492	75	
The Real Estate and Business Brokers Act.....	303,185	79	
The Bailiffs Act, 1960-61.....	120	25	
The Mortgage Brokers Act, 1968-69.....	17,447	60	
The Used Car Dealers Act, 1968-69.....	230,678	92	
The Upholstered and Stuffed Articles Act, 1968.....	84,480	00	
Letters Patent.....	1,615,315	99	
Supplementary Letters Patent.....	899,770	93	
Companies' annual returns.....	859,890	40	
Searches and certificates.....	101,379	83	
		4,986,417	36
SALES			
Acts and Regulations.....	1,163	52	
Subscriptions to monthly bulletins.....	21,035	85	
Credit Union by-laws.....	235	30	
		22,434	67
MISCELLANEOUS.....		17,245	21
REIMBURSEMENTS OF EXPENDITURES			
Government of Canada—			
Mutual Funds Study.....	18,049	07	
Participating Provinces—			
Mutual Funds Study.....	28,647	72	
		46,696	79
GROSS GENERAL REVENUE.....			5,982,321 40
DEDUCT: Reimbursements of Expenditures.....			46,696 79
NET GENERAL REVENUE.....			5,935,624 61

Statement No. 9

DEPARTMENT OF HEALTH

General Revenue for Fiscal Year 1970

	\$	\$	\$
GOVERNMENT OF CANADA			
Hospitalization of indigent immigrants—			
general hospitals.....	5,021	44	
sanatoria.....	4,297	92	
Hospital construction grants.....	30,913	74	
Canada Assistance Plan—administrative costs.....	492,397	96	
			532,631 06
RECOVERY OF PRIOR YEAR'S EXPENDITURES			
Ambulance services grants.....	9,283	40	
Local health services grants.....	87,359	94	
Proceeds on transfer of drugs to Government Pharmacy Account.....	105,363	56	
Sanatoria grants.....	22,234	25	
Bursaries.....	19,360	50	
Other.....	3,544	65	
			247,146 30
LICENCES AND PERMITS			
Nursing homes.....	6,170	00	
Frosted food lockers.....	616	00	
Private hospitals.....	360	00	
			7,146 00
FEES			
Analytical chemistry and pathology.....	869,385	20	
Environmental health—X-rays.....	13,370	00	
			882,755 20
SALES			
Transport services.....	46,572	85	
Manuals and reports.....	5,898	08	
Insulin.....	26,004	47	
Farm stock and produce.....	85,699	73	
Occupational therapy products.....	26,736	51	
Scrap and salvage.....	17,196	02	
Steam.....	14,402	98	
Laundry.....	5,584	44	
Telephone.....	12,448	08	
E.E.G. tracings.....	5,525	32	
			246,068 48
FACILITIES			
Maintenance payments—			
Homes for Special Care.....	7,247,099	07	
Sanatoria.....	15,764	66	
Psychiatric hospitals and facilities for the retarded—in patients.....	439,061	85	
—residential units....	726,097	62	
Service charges.....	290,377	74	
Staff accommodation.....	144,741	97	
Meals.....	393,719	50	
			9,256,862 41
PREMIUMS			
Ontario Health Services Insurance Plan.....	167,713,288	37	
MISCELLANEOUS			
Bank interest.....	262,942	12	
Other—hospitals and hospital schools, etc....	145,439	20	
			408,381 32

Statement No. 9—Continued

Department of Health—Continued

	\$	\$	\$
REIMBURSEMENTS OF EXPENDITURES			
Government of Canada—			
Medical Care Act.....	64,965,600	00	
Canada Assistance Plan—Homes for Special Care—resident costs.....	3,911,902	48	
Health Resources Fund Act Capital grants.....	7,033,965	48	
General Health Grants			
Public Health Grants			
Official health agencies.....	4,601,638	03	
Mental Health Grant			
Psychiatric facilities.....	979,294	95	
Facilities for the retarded.....	300,000	00	
Professional Training Grant			
Bursaries.....	346,848	37	
Cancer Control Grant			
Ontario Cancer Treatment and Research Foundation....	458,871	00	
Hospital Construction Grant.....	1,830,993	18	
Recoveries from Public Hospitals re Registered Nursing Assistants'			
Schools.....	1,173,547	85	
Contribution from O.H.S.C. towards the cost of mental health care in pro- vincial institutions.....	5,198,605	36	
			90,801,266 70
GROSS GENERAL REVENUE.....			270,095,545 84
DEDUCT: Reimbursements of Expenditures.....			90,801,266 70
NET GENERAL REVENUE.....			179,294,279 14

Statement No. 10

DEPARTMENT OF HIGHWAYS

General Revenue for Fiscal Year 1970

	\$	\$	\$
RECOVERY OF PRIOR YEAR'S EXPENDITURES			
Canadian National Railways	227,084	56	
Other	65,285	82	
			292,370 38
TAXATION			
Burlington Bay Skyway tolls	1,211,036	67	
Garden City Skyway tolls	727,442	07	
			1,938,478 74
LICENCES AND PERMITS			
Sign and house moving	80,655	23	
Gas line franchises	12,037	50	
			92,692 73
FINES AND PENALTIES			
Liquidated damages and forfeitures			76,239 39
SALES			
Land and buildings	925,931	36	
Maps	24,018	25	
Plans and traffic booklets, etc.	25,533	63	
Scrap, obsolete parts and material	66,622	31	
			1,042,105 55
FACILITIES			
Property rentals			2,156,940 09
MISCELLANEOUS			
Property damage	377,315	75	
Other	137,339	12	
			514,654 87
REIMBURSEMENTS OF EXPENDITURES			
Government of Canada—			
Trans-Canada Highway Agreement	4,665,189	31	
Railway Transport Committee	893,413	43	
Department of Transport	350,000	00	
	5,908,602	74	
The St. Lawrence Seaway Authority	808,081	04	
Municipalities	2,190,221	04	
Kitchener-Waterloo Expressway	1,519,692	33	
E.C. Row Expressway	26,724	26	
			10,453,321 41
GROSS GENERAL REVENUE			16,566,803 16
DEDUCT: Reimbursements of Expenditures			10,453,321 41
NET GENERAL REVENUE			6,113,481 75

Statement No. 11
DEPARTMENT OF JUSTICE
General Revenue for Fiscal Year 1970

	\$	\$	\$
RECOVERY OF PRIOR YEAR'S EXPENDITURES.....		20,739 61	
TAXATION			
The Fire Marshals Act.....		936,026 49	
LICENCES AND PERMITS			
Fire Marshal's Office.....		1,354 93	
FEES			
Centre of Forensic Sciences.....	4,116 23		
County and district court clerks.....	2,040,154 90		
Crown Attorneys.....	51,830 28		
Division court clerks and bailiffs.....	266,306 67		
Land registration services.....	6,966,759 04		
Local Registrars.....	1,627,042 63		
Official Guardian.....	389,163 00		
Public Trustee—escheated estates.....	443,562 11		
Sheriffs.....	1,542,351 14		
Surrogate Registrars.....	4,786,749 34		
		18,118,035 34	
FINES AND PENALTIES			
Provincial Courts—			
Criminal division.....	25,348,429 30		
Family division.....	36,262 60		
Estreated bail.....	25,048 21		
Miscellaneous.....	17,531 23		
		25,427,271 34	
FACILITIES			
Perquisites, rents, etc.....		4,780 98	
MISCELLANEOUS.....		63,316 03	
ONTARIO PROVINCIAL POLICE			
RECOVERY OF PRIOR YEAR'S EXPENDITURES.....		19,305 62	
LICENCES AND PERMITS			
Private investigators and security guards.....		106,149 50	
FEES			
Policing municipalities.....		386,288 76	
SALES.....		9,280 51	
FACILITIES			
Perquisites, rents, etc.....		187,045 34	
MISCELLANEOUS.....		37,158 52	
REIMBURSEMENTS OF EXPENDITURES			
Government of Canada—			
Emergency Measures.....	1,018,950 01		
Accountant, Supreme Court of Ontario.....	91,965 16		
Official Guardian.....	170,000 00		
Public Trustee.....	1,217,590 10		
		2,498,505 27	
GROSS GENERAL REVENUE.....			47,815,258 24
DEDUCT: Reimbursements of Expenditures.....			2,498,505 27
NET GENERAL REVENUE.....			45,316,752 97

Statement No. 12

DEPARTMENT OF LABOUR

General Revenue for Fiscal Year 1970

	\$	\$	\$
GOVERNMENT OF CANADA			
Adult Occupational Training Agreement....	2,419,702	06	
Miscellaneous.....	24,134	07	
			2,443,836 13
TAXATION			
Office of Athletics Commissioner			10,070 91
LICENCES AND PERMITS			
Office of Athletics Commissioner			2,927 00
FEES			
Examination, etc.....	171,506	20	
Boiler inspection.....	440,950	90	
Elevator inspection.....	579,105	91	
Building plan examination.....	519,461	00	
Motor vehicle repair trade, barbering and hairdressing, etc.....	767,931	15	
The Employment Agencies Act.....	49,500	15	
Miscellaneous.....	1,326	13	
			2,529,781 44
SALES			
Textbooks.....	11,206	80	
Miscellaneous.....	2,619	29	
			13,826 09
REIMBURSEMENTS OF EXPENDITURES			
Government of Canada—			
Adult Occupational Training Agreement.....	4,375,800	00	
GROSS GENERAL REVENUE.....			
			9,376,241 57
DEDUCT: Reimbursements of Expenditures			
			4,375,800 00
NET GENERAL REVENUE.....			
			5,000,441 57

Statement No. 13

DEPARTMENT OF LANDS AND FORESTS

General Revenue for Fiscal Year 1970

	\$	\$	\$
GOVERNMENT OF CANADA			
Agricultural Rehabilitation and Development Agreement.....		552,857	44
RECOVERY OF PRIOR YEAR'S EXPENDITURES			
Logging roads construction costs.....	250,886	68	
Summer resort roads construction costs.....	77,160	76	
Survey costs.....	291,100	00	
			619,147 44
TAXATION			
Provincial land tax.....		2,033,837	79
ROYALTIES			
Timber stumpage charges.....	17,501,304	32	
Timber management and forest protection charges.....	2,383,097	97	
Fish and game.....	214,130	86	
			20,098,533 15
LICENCES AND PERMITS			
Hunting and fishing.....	10,816,890	39	
Provincial parks.....	2,552,043	10	
Other.....	3,932	91	
			13,372,866 40
FEES			
Hunter safety training.....	73,707	00	
Other.....	348	00	
			74,055 00
PUBLIC DOMAIN			
Leasing and licensing Crown lands.....		484,089	95
SALES			
Maps, publications, etc.....	157,111	27	
Air service flying operations.....	67,983	27	
Nursery stock.....	189,535	29	
Crown lands.....	1,279,054	11	
Confiscated articles.....	39,088	87	
Other.....	39,524	76	
			1,772,297 57
FACILITIES			
Rentals.....	179,545	78	
Provincial park concessions.....	131,033	16	
			310,578 94
MISCELLANEOUS			
Fire protection and suppression.....	87,512	06	
Agreement re forest products.....	74,716	95	
Other.....	38,193	22	
			200,422 23

Statement No. 13—Continued

Department of Lands and Forests—Continued

	\$	\$	\$
REIMBURSEMENTS OF EXPENDITURES			
Government of Canada—			
Agricultural Rehabilitation and Development Agreement.....	1,107,950 04		
Resources Development Agreement....	100,000 00		
Fisheries Industrial Development Agreement.....	31,750 00		
Dam Construction Agreement.....	85,000 00		
		1,324,700 04	
GROSS GENERAL REVENUE.....			40,843,385 95
DEDUCT: Reimbursements of Expenditures.....			1,324,700 04
NET GENERAL REVENUE.....			39,518,685 91

Statement No. 14

DEPARTMENT OF MINES

General Revenue for Fiscal Year 1970

	\$	\$	\$
TAXATION			
Acreage.....	598,763 33		
Profits.....	23,890,237 86		
Gas.....	52,462 38		
		24,541,463 57	
ROYALTIES			
Sand and gravel.....	256,097 06		
Gas and oil.....	94,998 20		
Salt.....	82,546 40		
		433,641 66	
LICENCES AND PERMITS			
Sand and gravel, refinery, miners, quarry, mineral certificate, claim patents.....		76,884 02	
FEES			
Recording, abstracts, etc.....	700,054 54		
Cable testing.....	46,888 52		
Sampling and assaying.....	73,542 91		
Other.....	9,424 27		
		829,910 24	
FINES AND PENALTIES			
Forfeiture.....		1,268 16	
PUBLIC DOMAIN			
Gas leases.....	464,213 15		
Mining leases.....	119,968 46		
Licence of occupation.....	122,888 84		
		707,070 45	
SALES			
Prints, maps and reports.....	49,526 98		
Other.....	12,338 00		
		61,864 98	
MISCELLANEOUS		3,195 28	
REIMBURSEMENTS OF EXPENDITURES			
The Damage By Fumes Arbitration Act.....		33,416 66	
GROSS GENERAL REVENUE		26,688,715 02	
DEDUCT: Reimbursements of Expenditures.....		33,416 66	
NET GENERAL REVENUE		26,655,298 36	

Statement No. 15

DEPARTMENT OF MUNICIPAL AFFAIRS

General Revenue for Fiscal Year 1970

	\$	\$	\$
GOVERNMENT OF CANADA			
Centennial program refund.....		895,916	00
RECOVERY OF PRIOR YEAR'S EXPENDITURES			
Realty taxes, etc.	167,333	02	
Redevelopment recoveries.....	190,639	70	
			357,972 72
LICENCES AND PERMITS			
Assessor.....	270	00	
Auditor.....	1,770	00	
			2,040 00
FEES			
Ontario Municipal Board hearings.....	492,246	11	
Sewage and water.....	11,027	10	
			503,273 21
SALES			
Publications.....		12,167	54
FACILITIES			
Redevelopment rent.....		962	52
NET GENERAL REVENUE.....			1,772,331 99

Statement No. 16

DEPARTMENT OF PRIME MINISTER

General Revenue for Fiscal Year 1970

	\$	\$
SALES		
Orders in Council.....	48	00
MISCELLANEOUS.....		05
NET GENERAL REVENUE.....		48 05

Statement No. 17

DEPARTMENT OF PROVINCIAL SECRETARY AND CITIZENSHIP

General Revenue for Fiscal Year 1970

	\$	\$	\$
GOVERNMENT OF CANADA			
Training for citizenship.....		58,904	94
FEES			
Commissions.....	48,739	25	
Private bills.....	20,147	90	
Sessional service.....	17,982	75	
Miscellaneous searches, certificates, etc.....	32,213	79	
		119,083	69
SALES			
Bills, etc.....		4,914	45
MISCELLANEOUS.....		52	30
REIMBURSEMENTS OF EXPENDITURES			
Government of Canada—			
Training for citizenship—teachers' salaries.....		201,369	25
REGISTRAR GENERAL			
LICENCES AND PERMITS			
Marriage licences.....		400,808	39
FEES			
Searches and certificates of births, marriages and deaths.....	755,377	86	
Civil marriages.....	55,145	50	
Registration of change of name.....	3,926	00	
		814,449	36
REIMBURSEMENTS OF EXPENDITURES			
Government of Canada—			
Subvention re statistical work.....		26,788	75
GROSS GENERAL REVENUE.....		1,626,371	13
DEDUCT: Reimbursements of Expenditures.....		228,158	00
NET GENERAL REVENUE.....		1,398,213	13

Statement No. 18

DEPARTMENT OF PUBLIC WORKS

General Revenue for Fiscal Year 1970

	\$	\$	\$
GOVERNMENT OF CANADA			
Recovery of Federal Sales Tax paid on prior year's construction contracts		34,961	96
Assistance to school authorities—Technical and Vocational Training Agreement		2,434,125	83
		<u>2,469,087</u>	79
RECOVERY OF PRIOR YEAR'S EXPENDITURES			118,116 11
SALES			
Materials		78,587	58
Property		1,908,656	81
Ontario Gazette—advertisements and subscriptions		43,668	97
Government publications		46,851	18
Other		2,056	35
		<u>2,079,820</u>	89
FACILITIES			
Rentals—property	1,433,827	48	
less mortgage interest applied ..	<u>31,864</u>	34	
		1,401,963	14
parking areas		190,407	69
Other		717	60
		<u>1,593,088</u>	43
MISCELLANEOUS			73,505 80
NET GENERAL REVENUE		<u>6,333,619</u>	02

Statement No. 19

DEPARTMENT OF REVENUE

General Revenue for Fiscal Year 1970

	\$	\$	\$
TAXATION			
Government of Canada			
Proportion of Estate Tax.....	26,818,000	00	
Proportion of Income Tax collected from privately-owned corpora- tions operating public utilities.	8,795,404	00	
Tax Rental Agreement, 1952-56...	(925,392)	88)	
Personal Income Tax Collection Agree- ment.....	762,086,481	01	
Retail Sales Tax.....	637,263,926	90	
Corporations Tax.....	477,173,455	76	
Gasoline Tax.....	361,936,510	33	
Succession Duty.....	73,182,163	31	
Tobacco Tax.....	71,695,371	72	
Motor Vehicle Fuel Tax.....	29,839,870	40	
Race Tracks Tax.....	20,873,048	50	
Land Transfer Tax.....	14,548,058	55	
Security Transfer Tax.....	6,962,006	55	
Logging Tax.....	1,977,227	36	
Hospitals Tax.....	838,165	01	
			2,493,064,296 52
LICENCES AND PERMITS			
The Hospitals Tax Act—owners' or operators'.....	1	00	
The Motor Vehicle Fuel Tax Act— registrants.....	1,810	00	
			1,811 00
PROFITS FROM TRADING ACTIVITIES			
Liquor Control Board of Ontario— profits, gallonage fees, etc.....			178,740,575 77
MISCELLANEOUS.....			1,790 19
REIMBURSEMENTS OF EXPENDITURES			
Province of Ontario Savings Office— Refund of advances for operating expenses.....			1,418,812 98
GROSS GENERAL REVENUE.....			2,673,227,286 46
DEDUCT: Reimbursements of Expenditures.....			1,418,812 98
NET GENERAL REVENUE.....			<u>2,671,808,473 48</u>

Statement No. 20

DEPARTMENT OF SOCIAL AND FAMILY SERVICES

General Revenue for Fiscal Year 1970

	\$	\$	\$
GOVERNMENT OF CANADA			
Canada Assistance Agreement.....	7,341,727 74		
Other.....	348,068 72		
		7,689,796 46	
RECOVERY OF PRIOR YEAR'S EXPENDITURES.....		77,242 97	
LICENCES AND PERMITS			
Day nurseries.....		4,782 60	
FACILITIES			
Rental of houses.....		2,746 60	
MISCELLANEOUS.....		783 80	
REIMBURSEMENTS OF EXPENDITURES			
Government of Canada—			
Canada Assistance Agreement.....	120,507,812 73		
Unemployment Assistance Agreement..	403,674 63		
Indian Welfare Services Agreement....	1,714,434 86		
Vocational Rehabilitation Agreement..	2,252,087 41		
Disabled Persons' Allowances Agree- ment.....	425,855 82		
Other.....	357,240 89		
	125,661,106 34		
Other—			
Refund of maintenance from parents...	293,918 80		
Refunds from other provinces.....	37,366 89		
		125,992,392 03	
GROSS GENERAL REVENUE.....		133,767,744 46	
DEDUCT: Reimbursements of Expenditures		125,992,392 03	
NET GENERAL REVENUE.....		7,775,352 43	

Statement No. 21

DEPARTMENT OF TOURISM AND INFORMATION

General Revenue for Fiscal Year 1970

	\$	\$	\$
GOVERNMENT OF CANADA			
Salary of postmaster at Upper Canada Village.....		2,722	10
RECOVERY OF PRIOR YEAR'S EXPENDITURES.....		8,066	45
LICENCES AND PERMITS			
Tourist establishments, historical sites, parks, camping, theatres, etc.....		1,304,682	14
FEES			
Censorship of films.....		132,960	70
PUBLIC DOMAIN			
Leasing of lands.....		537	15
SALES			
Souvenirs, publications, etc.		511,342	77
FACILITIES.....		35,971	72
MISCELLANEOUS.....		5,336	77
REIMBURSEMENTS OF EXPENDITURES			
Government of Canada—			
"Explore Canada" interprovincial campaign.....		34,000	00
The Centennial Centre of Science and Technology			
LICENCES AND PERMITS			
Entrance and parking.....		420,634	78
SALES			
Artifacts.....	36,045	48	
Souvenirs, etc.....	3,183	18	
			39,228 66
FACILITIES.....		29,018	00
MISCELLANEOUS.....		2,229	91
GROSS GENERAL REVENUE.....		2,526,731	15
DEDUCT: Reimbursements of Expenditures.....		34,000	00
NET GENERAL REVENUE.....		2,492,731	15

Statement No. 22

DEPARTMENT OF TRADE AND DEVELOPMENT

General Revenue for Fiscal Year 1970

	\$	\$	\$
GOVERNMENT OF CANADA			
Recovery of cost of study—			
Rideau—Trent—Severn Water-way		8,350	20
RECOVERY OF PRIOR YEAR'S EXPENDITURES.....		29,687	57
ROYALTIES.....		1,385	57
FEES			
Conference registration.....		6,227	85
SALES			
Publications.....	10,778	12	
Films.....	5,035	15	
Records and sheet music.....	2,330	37	
Exhibit space.....	1,725	00	
		19,868	64
MISCELLANEOUS.....		6,130	88
NET GENERAL REVENUE.....			<u>71,650 71</u>

Statement No. 23

DEPARTMENT OF TRANSPORT

General Revenue for Fiscal Year 1970

	\$	\$	\$
LICENCES AND PERMITS			
Vehicles.....	130,171,799	54	
Drivers.....	4,752,986	78	
			134,924,786 32
FEES			
Common carriers.....	5,548,345	40	
Driver examinations	1,912,312	00	
Vehicle transfers.....	1,079,089	90	
Duplicates, searches, abstracts, etc.....	1,216,272	88	
			9,756,020 18
FACILITIES			
Perquisite rentals.....			777 92
MISCELLANEOUS.....			30,207 02
REIMBURSEMENTS OF EXPENDITURES			
Motor Vehicle Accident Claims			
Fund—administration.....			1,113,404 84
GROSS GENERAL REVENUE			145,825,196 28
DEDUCT: Reimbursements of Expenditures.....			1,113,404 84
NET GENERAL REVENUE.....			144,711,791 44

Statement No. 24

DEPARTMENT OF TREASURY AND ECONOMICS

General Revenue for Fiscal Year 1970

	\$	\$	\$
GOVERNMENT OF CANADA			
Annual Subsidy B.N.A. Act, 1907	240,000	00	
Annual Subsidy per Capita, B.N.A. Act, 1907	4,241,655	20	
Annual Subsidy (Debt Allowance), 47 Vic., Cap. 4.	142,414	48	
Common School Fund—interest	72,633	18	
Post-Secondary Education Adjustment Payment	105,014,004	00	
			109,710,706 86
LICENCES AND PERMITS			
Ontario Racing Commission			185,583 00
FEES			
Pension Commission of Ontario	102,935	40	
Ontario Racing Commission	12,200	00	
			115,135 40
FINES AND PENALTIES			
Ontario Racing Commission			6,588 80
SALES			
Pension Commission of Ontario— Publications			501 50
FACILITIES			
Water power rentals			9,074,091 81
MISCELLANEOUS			
			199,125 40
NET GENERAL REVENUE			
			119,291,732 77

Statement No. 25

DEPARTMENT OF UNIVERSITY AFFAIRS

General Revenue for Fiscal Year 1970

	\$	\$	\$
GOVERNMENT OF CANADA			
Payment re processing of Canada Student Loans.....	180,167	00	
Health sciences projects.....	4,341,930	59	
			4,522,097 59
RECOVERY OF PRIOR YEAR'S EXPENDITURES.....			270,952 71
MISCELLANEOUS.....			263 91
REIMBURSEMENTS OF EXPENDITURES			
Government of Canada—			
Health sciences projects.....			7,625,574 68
GROSS GENERAL REVENUE.....			12,418,888 89
DEDUCT: Reimbursements of Expenditures.....			7,625,574 68
NET GENERAL REVENUE.....			4,793,314 21

Statement No. 26

QUEEN'S PRINTER'S OFFICE

Government Stationery Account for Fiscal Year 1970

	\$	\$	\$
Stock on hand, March 31, 1969—			
Stationery.....		175,930	07
In course of distribution, March 31, 1969—			
Stationery.....		58,921	70
Printing.....		133,976	69
			368,828 46
Accounts receivable re Members' accounts.....			2,281 02
Purchases during the year—			
Stationery.....		2,904,562	20
Printing.....		5,201,575	42
		8,106,137	62
Less: Owing to suppliers previous year.....	78,276	79	
Overpaid, credits outstanding.....	254	75	
		78,531	54
			8,027,606 08
			8,398,715 56
Deduct:			
Distribution to Departments—			
Stationery.....	2,699,721	63	
Printing.....	5,172,802	74	
		7,872,524	37
Cash sales.....		2,802	28
		7,875,326	65
Accounts receivable re Members' accounts.....		1,936	90
Obsolete stock written off.....		555	53
Goods lost in transit.....		53	75
Stock on hand, March 31, 1970—			
Stationery.....	202,592	11	
In course of distribution, March 31, 1970—			
Stationery.....	168,405	58	
Printing.....	150,362	23	
		521,359	92
			8,399,232 75
Gain on distribution.....			517 19
Purchases —as above.....			8,106,137 62
Distribution and Cash Sales—as above.....			7,875,326 65
Excess of Purchases over Distribution and Cash Sales.....			230,810 97

For details of Purchases, see Pages 26 - 2-3.

Statement No. 27

SOURCES OF NET GENERAL REVENUE

For Fiscal Year 1970

	\$	\$	\$
GOVERNMENT OF CANADA			
Post-Secondary Education Adjustment Payment.....		105,014,004	00
Technical and Vocational Training Agreement.....		25,568,962	29
Canada Assistance Plan.....		7,834,125	70
Annual Subsidies.....	4,624,069	68	
Interest—Common School Fund.....	72,633	18	
		4,696,702	86
Health Sciences Projects.....		4,341,930	59
Adult Occupational Training Agreement.....		4,005,115	87
Agricultural rehabilitation and development.....		2,951,465	75
Miscellaneous.....		2,392,647	74
			156,804,954 80
RECOVERY OF PRIOR YEAR'S EXPENDITURES.....			2,181,914 95
TAXATION			
Retail Sales, Corporations, Gasoline, Succession Duty, Motor Vehicle Fuel, Mines, Tobacco, Race Tracks (betting), Land Transfers, Amusements, Security Transfers, Lands, Logging, etc.....	1,733,638,501	74	
Personal Income Tax.....	762,086,481	01	
Estate Tax—Proportion received from Government of Canada	26,818,000	00	
		2,522,542,982	75
ROYALTIES.....		20,533,560	38
Timber, Sand and Gravel, Fish and Game, etc.			
LICENCES AND PERMITS.....		151,954,475	60
Motor Vehicles, Hunting and Fishing, Parks, Insurance, Marriage, Theatres, Racing, Mines, etc.			
FEES.....		41,588,056	44
Motor Vehicles, Local Registrars, Sheriffs, Crown Attorneys, Provincial Courts, Municipal Policing, Companies' and Brokers' Registrations, Tuition, Examinations, Inspections, Mine Recording, etc.			
FINES AND PENALTIES.....		25,511,367	69
Provincial Courts, etc.			
PROFITS FROM TRADING ACTIVITIES.....		178,740,575	77
Liquor Control Board of Ontario			
PUBLIC DOMAIN.....		1,305,814	45
Crown Land Leases, etc.			
SALES.....		6,887,724	79
Produce, Livestock, Equipment, Services, etc.			
PREMIUMS.....		167,713,288	37
Ontario Health Services Insurance Plan			
FACILITIES.....		23,294,215	53
Rent, Board Maintenance of Patients, Perquisites, etc.			
MISCELLANEOUS.....		1,717,511	34
			3,141,789,573 11
			3,300,776,442 86

Statement No. 28

INTEREST, EXCHANGE, DISCOUNT AND COMMISSION

Revenue for Fiscal Year 1970

	\$	\$	\$
REIMBURSEMENTS OF EXPENDITURES—			
INTEREST—			
Accrued interest on stock and debentures.....	811,032	09	
Agricultural Development Board Debentures—arrears..	7,000	00	
Conservation authorities.....	16,167	55	
Funds on deposit with banks.....	65,061	02	
Funds on time deposit with banks.....	41,051,934	39	
Improvement District of Manitouwadge.....	38,406	00	
International Bridge Authority of Michigan—bonds.....	182,892	85	
Investments.....	2,343,349	86	
Municipal debentures and promissory notes—			
The Municipality of Metropolitan			
Toronto.....	2,970,896	25	
Other.....	134,661	77	
			3,105,558 02
Ontario Development Corporation.....	33,980	73	
Ontario Housing Corporation.....	6,022,697	47	
Ontario Northland Transportation Commission.....	559,335	32	
Ontario Student Housing Corporation.....	313,155	47	
Ontario Water Resources Commission.....	7,997,120	19	
Provincial Student-Aid Loans.....	80,319	94	
Sandwich, Windsor and Amherstburg Railway Company			
—bonds			
Maturing 1969 to 1977.....	9,000	00	
Maturing 1980.....	63,000	00	
			72,000 00
Settlers' Loans.....	296	43	
" " —Seed Grain.....	278	46	
Temporary investments.....	4,369,301	57	
The Co-operative Loans Act.....	180,595	59	
The Hydro-Electric Power Commission of Ontario—			
Advances—secured by bonds.....	40,120,660	45	
" —unsecured.....	31,748	52	
			40,152,408 97
The Municipal Works Assistance Act, 1963.....	5,070,951	06	
The Ontario Education Capital Aid Corporation.....	33,026,017	32	
The Ontario Junior Farmer Establishment Loan Corporation.....	7,772,967	13	
The Ontario Municipal Improvement Corporation.....	1,434,378	85	
The Ontario Universities Capital Aid Corporation.....	29,976,635	14	
The Public Hospitals Act.....	1,107,081	79	
The Sheridan Park Corporation.....	189,099	23	
Tile Drainage Debentures.....	549,731	73	
Township of Elliot Lake.....	30,266	75	
Miscellaneous earnings—			
Re Lac Seul Storage Dam—			
Government of Canada.....	3,440	75	
The Hydro-Electric Power			
Commission of Ontario.....	13,237	63	
Other.....	151	53	
			16,829 91
			186,576,850 83
EXCHANGE—			
Sundry.....			29,751 54
DISCOUNT—			
Discount on investments.....	1,984,716	29	
Discount on debentures purchased for debt cancellation..	13,589	95	
			1,998,306 24
COMMISSION—			
Refund from The Hydro-Electric Power Commission of Ontario.....			221 86
Deducted from Debt Transactions Expenditure (see page 24 - 22).....			188,605,130 47

Statement No. 29

LOANS AND ADVANCES

Repayments for Fiscal Year 1970

	\$	\$	\$
TREASURY AND ECONOMICS DEPARTMENT—			
The Hydro-Electric Power Commission of Ontario—			
Repayment of Commission's share of debenture loans that matured during the fiscal year 1970, originally issued for Hydro and other Provincial purposes.....	1,072,859	23	
Repayment by Commission on advances secured by bonds.....	9,292,000	00	
			10,364,859 23
Ontario Water Resources Commission—			
Principal repayment.....			302,932 62
Crown Corporations—			
Ontario Development Corporation.....	1,407,865	32	
Ontario Housing Corporation.....	160,502	04	
Ontario Student Housing Corporation.....	5,460,000	00	
The Ontario Education Capital Aid Corporation.....	20,980,464	23	
The Ontario Junior Farmer Establishment Loan Corporation.....	7,100,000	00	
The Ontario Municipal Improvement Corporation.....	3,600,000	00	
The Ontario Universities Capital Aid Corporation.....	7,361,630	12	
			46,070,461 71
Loans to Municipalities—			
Township of Atikokan.....	4,100	00	
Township of Elliot Lake.....	213,800	00	
Town of Kapuskasing.....	46,440	79	
Improvement District of Manitouwadge.....	89,800	00	
The Municipality of Metropolitan Toronto.....	1,063,000	00	
City of Windsor.....	64,328	90	
The Municipal Works Assistance Act, 1963.....	3,798,601	75	
Tile Drainage Debentures.....	1,866,190	06	
			7,146,261 50
Miscellaneous Loans, etc.—			
Provincial Student-Aid Loans (expenditure contra).....	10,427	39	
Sandwich, Windsor and Amherstburg Railway Company.....	50,000	00	
The Co-operative Loans Act—loans.....	355,365	50	
The Municipal and School Tax Credit Assistance Act, 1967.....	68,959	51	
The Public Hospitals Act.....	3,437,585	92	
The Settlers' Loan Commissioner—loans.....	413	91	
			3,922,752 23
			67,807,267 29
EDUCATION DEPARTMENT—			
Provincial Student-Aid Loans.....			684,744 93
ENERGY AND RESOURCES MANAGEMENT DEPARTMENT—			
Conservation Authorities.....			298,622 68
Net Receipts.....			68,790,634 90

Statement No. 30

PENSION FUNDS, DEPOSIT, TRUST AND RESERVE ACCOUNTS

Deposits for Fiscal Year 1970

PENSION FUNDS—

Treasury and Economics Department—

Public Service Superannuation Fund

(See page 54) 66,090,738 02

Legislative Assembly Retirement Allowances Account (See page 55).....

271,110 81

66,361,848 83

DEPOSIT AND TRUST ACCOUNTS—

Energy and Resources Management Department—

Contract security deposits..... 26,000 00

Health Department—

Ontario Hospital Services Commission—

Hospital Construction Grants..... 1,151,242 01

Highways Department—

Contract security deposits..... 101,430 30

Reserve for asset replacement..... 750 00

102,180 30

Labour Department—

Sale of vacation-with-pay stamps..... 2,789,978 49

Contract security deposits—Athletics

Commissioner..... 3,350 00

Canada Labour Safety Code..... 50,000 00

2,843,328 49

Lands and Forests Department—

Contract security deposits..... 1,360 00

Municipal Affairs Department—

Contract security deposits..... 3,023 72

Tourism and Information Department—

Contract security deposits..... 300 00

Transport Department—

Motor Vehicle Accident Claims Fund (see page 57).... 8,116,816 77

Treasury and Economics Department—

Canada savings bonds and other payroll deductions on hand.....

(59,059 40)

Donation to the Crown 1,000 00

Donation: Purchase of land in Township of Haldimand..... 11,000 00

Contract security deposits—

Retail Sales Tax 38,370 08

Land Titles Assurance Fund..... 1,085 00

McMichael Conservation Collection of Art..... 15,420 20

Ontario Education Association—

Elementary Teachers' Loan Fund. 413 47

Ontario Heritage Foundation—deposit 11,497 50

Ontario psychiatric facilities—trust account..... 2,115 90

Ontario Food Terminal Board—sinking fund 156,564 82

Statement No. 30—Continued

Pension Funds, Deposit, Trust and Reserve Accounts—Continued

	\$	\$	\$
Deposit and Trust Accounts—Continued			
Treasury and Economics Department—Continued			
Ontario Hospital Services Commission—			
Special account.....	125,000,000	00	
Ontario Municipal Employees Retirement Fund.....	10,100,000	00	
Ontario Water Resources Commission—			
Prepaid interest	623,584	99	
Queen Elizabeth II Ontario Scholarship Fund—interest.....	25,000	00	
Sandwich, Windsor and Amherstburg Railway Company—interest on sinking fund deposits.....	77,271	32	
Security Bond Forfeitures—			
The Real Estate and Business Brokers Act.....	15,000	00	
The Used Car Dealers Act, 1968-69.....	74,000	00	
The Fund for Milk and Cream Producers (see page 58).....	59,848	62	
Unclaimed minimum wages.....	89,956	58	
Unclaimed moneys—various statutes...—Ontario Hospital Services Insurance Plan.....	15,764	57	
	271,280	43	
Unclaimed dividends.....	23,630	00	
Vacation-with-pay—unclaimed contributions.....	7,440	56	
Youths' Friends Association of Canada, Inc.....	1,900	00	
	136,563,084	64	
			148,807,335 93
RESERVE ACCOUNTS—			
Treasury and Economics Department—			
Bequests and scholarships.....	23,509	03	
Outstanding cheques	34,666	03	
			58,175 06
			215,227,359 82

Statement No. 31

DEBT TRANSACTIONS

Proceeds of Loans, etc., for Fiscal Year 1970

STOCK AND DEBENTURE SERIES	RATE	DETAIL	PAR VALUE
"CPP"		Straight Term Debenture Issues Payable in Canada	\$ \$
7.16%	due April 1, 1989	19,281,000 00	
7.16%	" April 2, 1989	19,281,000 00	
7.19%	" May 1, 1989	41,421,000 00	
7.26%	" June 2, 1989	17,632,000 00	
7.26%	" June 3, 1989	17,632,000 00	
7.45%	" July 2, 1989	26,677,000 00	
7.45%	" July 3, 1989	26,677,000 00	
7.46%	" August 1, 1989	22,249,000 00	
7.46%	" August 5, 1989	22,249,000 00	
7.47%	" September 2, 1989	20,328,000 00	
7.47%	" September 3, 1989	20,328,000 00	
7.60%	" October 1, 1989	18,703,000 00	
7.60%	" October 2, 1989	18,703,000 00	
7.94%	" November 3, 1989	31,824,000 00	
7.83%	" December 1, 1989	12,303,000 00	
7.83%	" December 2, 1989	12,303,000 00	
8.17%	" January 2, 1990	12,157,000 00	
8.17%	" January 5, 1990	12,156,000 00	
8.33%	" February 2, 1990	11,592,000 00	
8.33%	" February 3, 1990	11,592,000 00	
8.29%	" March 2, 1990	16,897,000 00	
8.29%	" March 3, 1990	16,896,000 00	
8.29%	" March 4, 1990	16,896,000 00	
		445,777,000 00	
"EE"	7½%	Straight Term Debentures due February 15, 1984/99, payable New York	
		Cash proceeds	8,398,237 50
		Add discount	151,762 50
			8,550,000 00
"EH"	8¾%	Straight Term Debentures due September 1, 1984/99, payable New York	
		Cash proceeds	97,375,000 00
		Add discount	2,625,000 00
			100,000,000 00
"EJ"	9¼%	Straight Term Debentures due February 15, 1985/2000, payable New York	
		Cash proceeds	89,195,625 00
		Add discount	1,704,375 00
			90,900,000 00
"MER"	6½%	Straight Term Debentures due December 31, 1973, payable Canada	46,700,000 00
"TI"	5%	Straight Term Stock due November 1, 1972, payable Canada	80,000,000 00
			771,927,000 00

UNITED STATES DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT

WATER RESOURCES DIVISION

DATE	LOCATION	ELEVATION	TEMPERATURE	WIND	HUMIDITY	REMARKS
10/1/54
10/2/54
10/3/54
10/4/54
10/5/54
10/6/54
10/7/54
10/8/54
10/9/54
10/10/54
10/11/54
10/12/54
10/13/54
10/14/54
10/15/54
10/16/54
10/17/54
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10/20/54
10/21/54
10/22/54
10/23/54
10/24/54
10/25/54
10/26/54
10/27/54
10/28/54
10/29/54
10/30/54
10/31/54

...

...

...

...

...

MISCELLANEOUS STATEMENTS

As at March 31, 1970

(See Index, Page 5)

WILLIAM L. LLOYD
STATIONER

100 N. 10th St. N. W.
Washington, D. C.

TEMPORARY INVESTMENTS

As at March 31, 1970

STATEMENT OF CHANGE

	\$	\$
Investments as at March 31, 1969 (at cost).....		9,822,660 00
Net change during year—		
Purchases.....	724,679,484 53	
Sales.....	620,052,817 03	
		<u>104,626,667 50</u>
		114,449,327 50
Less Ontario debentures held as investments		9,582,000 00
Investments as at March 31, 1970 (at cost).....		<u><u>104,867,327 50</u></u>

Investments

	\$	PAR VALUE	\$
Government of Canada—			
Direct and guaranteed securities.....	19,696,000 00		
Treasury bills.....	2,435,000 00		
			<u>22,131,000 00</u>
Provinces of Canada—			
Direct and guaranteed securities.....	28,031,500 00		
Treasury bills and notes.....	8,500,000 00		
			<u>36,531,500 00</u>
Chartered banks—			
Deposit notes and acceptances.....			48,200,000 00
			<u><u>106,862,500 00</u></u>

THE HYDRO-ELECTRIC POWER COMMISSION OF ONTARIO

Advances by the Province as at March 31, 1970

	\$	\$	\$
Advances secured by bonds as at March 31, 1969.....		691,626,000	00
Advances secured by bonds during the fiscal year ended March 31, 1970.....		199,450,000	00
		<u>891,076,000</u>	<u>00</u>

Repayment by the Commission on account of redemption prior to maturity with respect to bonds held as collateral—

For the "BU" loan.....	5,530,000	00
For the "BV" loan.....	882,000	00
For the "BZ" loan.....	600,000	00
For the "CA" loan.....	229,000	00
For the "CC" loan.....	325,000	00
For the "CE" loan.....	473,000	00
For the "CT" loan.....	854,000	00
For the "DT" loan.....	85,000	00
For the "DX" loan.....	149,000	00
For the "EC" loan.....	165,000	00
	<u>9,292,000</u>	<u>00</u>

Advances secured by bonds as at March 31, 1970.....	<u>881,784,000</u>	<u>00</u>
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Total unsecured advances on Capital Account to March 31, 1970.....	207,002,750	36
--	-------------	----

Repayments—

Repayments from Sinking Fund in accordance with Debt Retirement Plan (1926) to October 31, 1935.....	21,831,698	71
--	------------	----

Repayment by the Commission of its share of debenture loans matured, which were originally issued for Hydro and other Provincial purposes—

For the period from November 1, 1934

to March 31, 1969..... 182,574,961 76

For fiscal year ended March 31, 1970. 1,072,859 23

183,647,820 99

205,479,519 70

1,523,230 66

Nuclear Powered Generating Station—

Unsecured advances as at March 31, 1969.....	33,636,580	00
--	------------	----

Additional advance during the fiscal year ended March 31, 1970.....	19,529,110	00
---	------------	----

53,165,690 00

Unsecured advances as at March 31, 1970.....	<u>54,688,920</u>	<u>66</u>
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THE HYDRO-ELECTRIC POWER COMMISSION OF ONTARIO—Continued

Receipts by the Province for Fiscal Year ended March 31, 1970

CAPITAL ACCOUNT—

Repayment of Commission's share of debenture loans matured during the fiscal year 1970 originally issued for Hydro and other Provincial purposes.....	1,072,859 23	
Repayment by the Commission on account of redemption prior to maturity with respect to bonds held as collateral.....	9,292,000 00	
		10,364,859 23

INCOME ACCOUNT—

Interest on unsecured advances—

Commission's share of interest paid by the Province for the fiscal year 1970 on unsecured advances outstanding as at March 31, 1969.....	31,748 52
--	-----------

Interest on advances secured by bonds—

In respect of Series "BU".....	1,536,112 50
In respect of Series "BV".....	1,346,345 00
In respect of Series "BZ".....	1,478,230 00
In respect of Series "CA".....	1,730,283 73
In respect of Series "CC".....	925,076 50
In respect of Series "CE".....	1,686,322 86
In respect of Series "CT".....	3,388,745 00
In respect of Series "DT".....	2,351,368 75
In respect of Series "DW".....	1,895,575 00
In respect of Series "DX".....	3,571,087 21
In respect of Series "EA".....	5,154,875 10
In respect of Series "EC".....	5,337,871 89
In respect of Series "EE".....	5,531,250 16
In respect of Series "EH".....	4,187,516 75
	40,152,408 97

Bank Charges—

Commission's share of the service charges paid to various banks by the Province for administering funds provided to meet interest and principal maturities—

	Commission \$	Exchange \$	
Unsecured advances..	221 86	88,704 32	
Secured advances....	23,362 58*	1,612 97	
	23,584 44	90,317 29*	
			113,901 73
			40,266,310 70
Total cash receipts.....			50,631,169 93

*Applied to eliminate commission and exchange expense.

LIQUOR CONTROL BOARD OF ONTARIO—INVESTMENT

As at March 31, 1970

This asset is recorded at the amount of the Retained Income of the Liquor Control Board of Ontario as at March 31, 1970. It is invested in:

	\$	\$
Accounts receivable.....		4,010,686 96
Inventories.....		30,967,775 16
Prepaid charges.....		192,737 53
Mortgage receivable.....		27,667 50
Fixed assets (less amounts written off).....		337 00
		<u>35,199,204 15</u>

Less:

Accounts payable, accrued charges, etc.....	18,792,624 42
Deferred revenue.....	271,068 84
Reserves for insurance and contingencies.....	1,500,000 00
	<u>20,563,693 26</u>

Deduct:

Cash on hand, in transit and in banks.....	10,439,004 27	
	<u>10,124,688 99</u>	
		<u>25,074,515 16</u>

MISCELLANEOUS LOANS AND INVESTMENTS

As at March 31, 1970

	\$	\$
Conservation authorities.....		1,147,531 06
Provincial Student-Aid Loans.....		2,240,858 05
Sandwich, Windsor and Amherstburg Railway Company—bonds		
Maturing June 30, 1970 to 1977.....	400,000 00	
Maturing April 1, 1980.....	2,100,000 00	
		<u>2,500,000 00</u>
The Co-operative Loans Act—loans.....		2,857,942 80
The Municipal and School Tax Credit Assistance Act, 1967.....		1,031,687 98
The Sault Ste. Marie Bridge Act, 1960—		
International Bridge Authority of Michigan—bonds.....	7,615,071 80	
St. Mary's River Bridge Company—shares.....	1,370 00	
		<u>7,616,441 80</u>
		<u>17,394,461 69</u>

PROVINCE OF ONTARIO SAVINGS OFFICE

BALANCE SHEET

As at March 31, 1970

ASSETS

	\$	\$
Funds on deposit with Treasurer of Ontario.....		104,395,069 83
Savings Offices—		
Accounts receivable.....	5,795 72	
Furniture and equipment (less accumulated depreciation)...	1 00	
Alterations to premises (less amounts written off).....	57,506 26	
		<u>63,302 98</u>
		<u>104,458,372 81</u>

LIABILITIES

Savings balances due to the Public.....	104,165,089 71
Reserve.....	293,283 10
	<u>104,458,372 81</u>

PUBLIC SERVICE SUPERANNUATION FUND

(Established under The Public Service Superannuation Act)

Statement of Fund

For the Fiscal Year ended March 31, 1970

Balance at credit of Fund, on deposit with the Treasurer of Ontario, March 31, 1969.....\$326,722,176 06

RECEIPTS

Contributions:

Employees (Sec. 5).....	22,102,333 56
Province of Ontario (Sec. 8).....	\$ 20,180,495 45
Boards and Commissions (Sec. 8)—	
Liquor Control Board of Ontario and The Liquor	
Licence Board of Ontario.....	896,579 99
The Niagara Parks Commission.....	78,074 06
Teachers' Superannuation Commission.....	17,669 03
Alcoholism and Drug Addiction Research Founda-	
tion.....	148,311 93
Ontario Hospital Services Commission.....	174,220 76
Ontario Water Resources Commission.....	315,758 89
Ontario Housing Corporation.....	131,578 41
Ontario Development Corporation.....	47,909 74
Pension Commission of Ontario.....	7,004 26
Designated Branches (Sec. 8)—	
Province of Ontario Savings Office.....	40,888 36
Public Trustee.....	47,424 08
Official Guardian.....	13,750 12
The Accountant of The Supreme Court of Ontario.....	2,668 48
	<hr/>
	22,102,333 56
Without equivalent contributions by the Province—	
Sundry.....	35,199 61
Province of Ontario re Initial Unfunded Liability.....	4,131,000 00

Transfers:

Teachers' Superannuation Fund.....	\$ 617,674 33
Ontario Municipal Employees Retirement System.....	416,102 54
Government of Canada Superannuation Account.....	250,506 84
Other Superannuation Funds.....	48,548 64
	<hr/>
	1,332,832 35

Interest Earnings:

On March 31, 1969 balance at credit of Fund	
\$326,722,176.06, for one year to March 31, 1970 at	
5% (Sec. 4).....	\$ 16,336,108 80
On Initial Unfunded Liability Contribution,	
\$4,131,000.00 for three months to March 31, 1970	
at 5% (Sec. 4).....	50,930 14
	<hr/>
	16,387,038 94
	<hr/>
	\$392,812,914 08

DISBURSEMENTS—(See page 24 - 18)

Allowances to Superannuates, Beneficiaries and Annuitants.....	\$ 15,057,460 54
Refunds of Contributions and Interest.....	5,637,184 44

Public Service Superannuation Fund—Continued

DISBURSEMENTS—Continued

Transfers:

Teachers' Superannuation Fund.....	\$2,432,820	24
Ontario Municipal Employees Retirement System.....	20,455	23
Government of Canada Superannuation Account.....	78,039	80
Other Superannuation Funds.....	423,636	93
	<u>\$ 23,649,597</u>	<u>18</u>

Balance at credit of Fund, on deposit with the Treasurer of Ontario, March 31, 1970—(See page 9) \$369,163,316 90

Approved:

G. Mc Intyre G. Mc

G. MCINTYRE,
Chairman.

John D. MacDonald

JOHN D. MACDONALD
Secretary.

AUDITOR'S REPORT

I have audited the Public Service Superannuation Fund and examined the attached Statement of Fund for the fiscal year ended March 31, 1970. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion this financial statement presents fairly the financial position of the Fund as at March 31, 1970 and the results of its operations for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

George H. Spence F.C.A.

Toronto, Ontario,
August 13, 1970.

GEORGE H. SPENCE, F.C.A.,
Provincial Auditor.

LEGISLATIVE ASSEMBLY RETIREMENT ALLOWANCES ACCOUNT

The Legislative Assembly Retirement Allowances Act

For Fiscal Year ended March 31, 1970

Balance at credit of Account March 31, 1969.....\$ 1,168,069 80

RECEIPTS—

Contributions—Ministers and Members—

In respect of year ending March 31, 1970 (Secs. 4 and 8) ..	\$ 106,353	66
Special Contribution by the Province (Sec. 16).....	106,353	66
	<u>\$ 212,707</u>	<u>32</u>

Earnings—Interest on balance at credit of Account as at
March 31, 1969—

\$1,168,069.80 for 1 year at 5% (Sec. 16).....	58,403	49
	<u>271,110</u>	<u>81</u>

\$ 1,439,180 61

DISBURSEMENTS—(See page 24 - 18)

Allowances to Annuitants and Beneficiaries.....	\$ 129,234	66
Refunds—Contributions and Interest.....	9,684	52
	<u>138,919</u>	<u>18</u>

Balance at credit of Account March 31, 1970 (See page 9).....\$ 1,300,261 43

DEPOSIT AND TRUST ACCOUNTS

As at March 31, 1970

	\$	\$
Assurance Fund—Land Titles Office.....		300,000 00
Canada Labour Safety Code.....		50,000 00
Canada savings bonds and other employees' payroll deductions.....		4,979 96
Children's Psychiatric Research Institute, London.....		8,610 69
Defence Training Board (Canada).....		120,000 00
Donation to the Crown.....		1,000 00
Donation—purchase of land in Township of Haldimand.....		11,000 00
Department of Education—special account.....		537,967 90
Jack Hammell Safety Award—trust account.....		44 24
McMichael Conservation Collection of Art.....		23,576 25
Motor Vehicle Accident Claims Fund (see page 57).....		24,488,369 53
Ontario Education Association—Elementary Teachers' Loan Fund.....		8,682 81
Ontario Food Terminal Board—sinking fund deposits.....		1,499,696 09
Ontario Heritage Foundation—deposit.....		11,497 50
Ontario Hospital Services Commission—special account.....		147,000,000 00
—Hospital Construction Grant.....		1,151,242 01
Ontario Medical Services Insurance Plan—special account.....		868,666 85
Ontario Mental Health Foundation.....		3,876 10
Ontario Municipal Employees Retirement Fund.....		10,100,000 00
Ontario psychiatric facilities—trust account.....		2,115 90
Ontario Water Resources Commission—prepaid interest.....		623,584 99
Queen Elizabeth II Ontario Scholarship Fund (capital and income).....		518,001 97
Sandwich, Windsor and Amherstburg Railway Company—		
Sinking fund deposit.....	1,000,000 00	
Interest on sinking fund deposit.....	633,807 84	
	1,633,807 84	
Coupon account.....	1,342 50	
Security bond forfeitures.....		1,635,150 34
The Bailiffs Act, 1960-61.....	5,000 00	
The Insurance Act.....	224 51	
The Real Estate and Business Brokers Act.....	22,238 09	
The Used Car Dealers Act, 1968-69.....	115,000 00	
		142,462 60
Security deposits—sundry departments.....		233,227 23
The Centennial Centre of Science and Technology.....		310 00
The Fund for Milk and Cream Producers (see page 58).....		206,477 77
The Securities Act—restitution from brokers.....		358 88
Training Schools for Boys—trust account.....		5,570 32
Training Schools for Girls—trust account.....		924 18
Unclaimed dividends.....		135,839 53
Unclaimed minimum wages, etc.....		125,985 96
Unclaimed moneys—various statutes.....		109,801 20
Unclaimed moneys—Ontario Hospital Services Insurance Plan.....		271,280 43
Vacation-with-pay stamps—trust account.....		2,206,050 46
Vacation-with-pay—unclaimed contributions.....		406,810 39
Youths' Friends Association of Canada, Inc.....		100 00
In suspense—		
Employees' salary re creditors.....		2,121 62
		192,815,383 70

MOTOR VEHICLE ACCIDENT CLAIMS FUND

The Motor Vehicle Accident Claims Act, 1961-62, as amended

For Fiscal Year ended March 31, 1970

	\$	\$
Balance at credit of Fund, March 31, 1969.....		23,677,321 35

RECEIPTS—

Fees on issue or renewal of Chauffeurs' or Operators' Licences	3,875,991 17	
Fees on issue or transfer of Permits for Motor Vehicles by Uninsured Owners.....	1,416,119 10	
Recoveries of Judgments and Claims (Sec. 10).....	1,289,077 86	
Interest credited on balance in Fund as at December 31, 1969 (Sec. 2).....	1,535,628 64	
		<u>8,116,816 77</u>
		31,794,138 12

DISBURSEMENTS—

Judgments paid including costs (Secs. 6 and 18).....	4,741,750 62	
Claims paid (Sec. 5).....	811,299 72	
Hit and run cases (Secs. 11 and 14).....	639,313 41	
Administrative expenses (Sec. 2).....	1,113,404 84	
		<u>7,305,768 59</u>
Balance at credit of Fund, March 31, 1970.....		<u><u>24,488,369 53</u></u>

DEPARTMENT OF AGRICULTURE AND FOOD

THE MILK COMMISSION OF ONTARIO

The Fund for Milk and Cream Producers

(Established under The Farm Products Payments Act, 1967)

Statement of Fund
For the Fiscal Year ended March 31, 1970

Balance at credit of Fund, March 31, 1969	\$	\$	188,458 59
Receipts—			
Fees	46,324 00*		
Interest earned on Fund for year ended March 31, 1970....	13,408 62		
			<u>59,732 62</u>
			248,191 21
Disbursements—			
Claims paid	40,793 44		
Dun & Bradstreet services	920 00		
			<u>41,713 44</u>
Balance at credit of Fund, March 31, 1970			<u>206,477 77</u>

*Net of refund of \$116.00.

AUDITOR'S REPORT

I have audited The Fund for Milk and Cream Producers administered by The Milk Commission of Ontario, for the fiscal year ended March 31, 1970. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion, this financial statement presents fairly the financial position of the Fund as at March 31, 1970 and the results of its operations for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

R. Bruce Cranston C.A.

R. BRUCE CRANSTON, C.A.,
Asst. Provincial Auditor.

Toronto, Ontario, July 6, 1970.

PROVINCE OF ONTARIO
Details of Stock and Debentures Outstanding
As at March 31, 1970

Maturity	Date of Issue	Rate	Amount of Issue	Amount Outstanding			Series	Call Provisions	Domicile
				Held as Investments of the Province	Held by the Public	Total			
			\$	\$	\$	\$			
SERIAL OR ANNUITY ISSUES									
1970 May 15 (1970)	May 15, 1930	4½%	30,000,000	.....	1,060,000	1,060,000	AP		Canada, New York, London
June 1 (1970-71)	June 1, 1931	4	30,000,000	.....	2,214,000	2,214,000	AS		"
July 15 (1970-76)	July 15, 1946	2½%	30,000,000	.....	11,137,000	11,137,000	BM	Optional redemption (at par) of all unmatured debentures on January 15, 1967, or subsequent interest date, on 30 days' notice.	Canada
1971 Jan. 15 (1971)	Jan. 15, 1931	4½%	30,000,000	.....	1,248,000	1,248,000	AR		Canada, New York, London
Jan. 15 (1971-77)	Jan. 15, 1947	2½%	50,000,000	23,000	11,771,000	11,794,000	BN	Optional redemption (at par) of all unmatured debentures on January 15, 1973, or subsequent interest date, on 30 days' notice.	Canada*
1975 Feb. 1 (1975-84)	Feb. 1, 1969	6½%	40,088,000	.....	40,088,000	40,088,000	EG	Optional redemption, with 3 months' notice, of all unmatured debentures on February 1, 1975 or any subsequent payment date, Premium if called 1 year or more before final maturity date.	Frankfurt, Germany
STRAIGHT TERM ISSUES									
1970 May 1	May 1, 1960	5½%	10,000,000	324,000	8,191,000	8,515,000	CY		Canada
1970 Dec. 15	Dec. 15, 1949	3	40,000,000	1,000	35,788,000	35,789,000	BS	(X) Earliest callable date, December 15, 1968.	"
1972 May 1	May 1, 1967	5½%	23,000,000	162,000	22,087,500	22,249,500	DY		"
1972 June 30	June 30, 1952	4	27,500,000	46,500	20,321,500	20,368,000	BY	(X) Earliest callable date, June 30, 1969.	"
1973 April 15	April 15, 1964	5	8,500,000	20,000	8,105,000	8,125,000	DN		"
1973 Aug. 1	Aug. 1, 1968	6½%	40,050,000	.....	40,050,000	40,050,000	ED		Frankfurt, Germany
1974 May 15	May 15, 1956	4½%	60,000,000	149,000	42,853,000	43,002,000	CG	(X) Earliest callable date, May 15, 1971.	Canada
1975 Feb. 1	Feb. 1, 1969	6½%	24,052,800	.....	24,052,800	24,052,800	EF		Frankfurt, Germany

1975	July 15	July 15, 1957	5	33,000,000	656,500	29,457,500	30,114,000	CL	(X) Earliest callable date, July 15, 1973.	Canada
1976	Dec. 1	Dec. 1, 1956	4½	32,000,000	443,000	27,268,500	27,711,500	CJ	(X) Earliest callable date, December 1, 1974.	"
1977	Oct. 15	Oct. 15, 1950	3	50,000,000	36,000	39,154,000	39,190,000	BT	(X) Earliest callable date, October 15, 1975.	"
1978	June 15	June 15, 1958	4½	40,000,000	384,500	33,142,500	33,527,000	CQ	(X) Earliest callable date, June 15, 1975.	"
1979	Jan. 1	Jan. 1, 1959	5	50,000,000	598,500	44,924,000	45,522,500	CS	(X) Earliest callable date, January 1, 1977.	"
1979	Aug. 15	Aug. 15, 1959	5½	32,000,000	289,500	29,526,500	29,816,000	CV	(X) Earliest callable date, August 15, 1977.	"
1979	Nov. 15	Nov. 15, 1959	6	35,000,000	525,000	32,584,500	33,109,500	CX	(X) Earliest callable date, November 15, 1977.	"
1980	May 1	May 1, 1960	5½	50,000,000	625,500	44,429,000	45,054,500	CZ	(X) Earliest callable date, May 1, 1978.	"
1981	April 15	April 15, 1961	5½	26,000,000	322,000	23,782,000	24,104,000	DB	(X) Earliest callable date, April 15, 1979.	"
1982	Mar. 15	Mar. 15, 1962	5½	40,000,000	611,500	36,871,000	37,482,500	DF	(X) Earliest callable date, March 15, 1979.	"
1982	Dec. 1	Dec. 1, 1962	5½	44,000,000	304,000	42,264,000	42,568,000	DH	(X) Earliest callable date, December 1, 1979.	"
1983	May 1	May 1, 1958	4	50,000,000	.....	50,000,000	50,000,000	CN	(Y) Earliest callable date, May 1, 1968. Premium if called for redemption 3 years or more before final maturity date.	New York
1983	Sept. 15	Sept. 15, 1963	5½	35,000,000	715,500	33,712,500	34,428,000	DL	(X) Earliest callable date, September 15, 1980.	Canada
1983	Oct. 1	Oct. 1, 1961	5½	36,000,000	715,500	34,198,000	34,913,500	DD	(X) Earliest callable date, October 1, 1981.	"
1983	Dec. 1	Dec. 1, 1963	5½	50,000,000	780,500	48,670,000	49,450,500	DM	(X) Earliest callable date, December 1, 1980.	"
1984	April 15	April 15, 1964	5½	41,500,000	223,000	41,159,000	41,382,000	DP	(X) Earliest callable date, April 15, 1981.	"
1984	Dec. 1	Dec. 1, 1964	5½	60,000,000	251,000	58,532,000	58,783,000	DQ	(X) Earliest callable date, December 1, 1980.	"
1985	April 15	April 15, 1965	5½	50,000,000	325,000	48,867,000	49,192,000	DR	(X) Earliest callable date, April 15, 1981.	"
1985	Aug. 15	Aug. 15, 1965	5½	50,000,000	310,500	48,918,500	49,229,000	DS	(X) Earliest callable date, August 15, 1981.	"
1985	Oct. 15	Oct. 15, 1965	5½	50,000,000	211,000	49,710,500	49,921,500	DU	(X) Earliest callable date, October 15, 1981.	"
1986	Mar. 1	Mar. 1, 1966	5½	50,000,000	202,000	48,984,500	49,186,500	DV	(X) Earliest callable date, March 1, 1982.	"
1987	May 1	May 1, 1967	5½	27,000,000	140,500	26,599,500	26,740,000	DZ	(X) Earliest callable date, May 1, 1983.	"
1988	Feb. 15	Feb. 15, 1968	7	50,000,000	186,000	49,814,000	50,000,000	EB	(X) Earliest callable date, February 15, 1986.	"
1997	April 15	April 15, 1967	5½	10,000,000	.....	10,000,000	10,000,000	DX	(Y) Earliest callable date, April 15, 1982. Premium if called for redemption 3 years or more before final maturity date.	New York
STRAIGHT TERM ISSUES PRESENTLY HELD BY CROWN AGENCIES, ETC., OF THE PROVINCE OF ONTARIO										
1972	April 15	Various, 1942-3	3½	10,000,000	.....	9,500,000	9,500,000	TF-D		Treasurer of Ontario

PROVINCE OF ONTARIO
Details of Stock and Debentures Outstanding
As at March 31, 1970—Continued

Maturity	Date of Issue	Rate	Amount of Issue	Amount Outstanding			Series	Call Provisions	Domicile
				Held as Investments of the Province	Held by the Public	Total			
		%	\$	\$	\$	\$			
STRAIGHT TERM ISSUES, etc.—									
Continued									
1972 Nov. 1.....	Various, 1963-9	5	374,500,000	.....	374,500,000	374,500,000	TI		Treasurer of Ontario
1973 Oct. 15.....	April 15, 1944	3½	2,000,000	.....	550,000	550,000	TF-F		"
1973 Dec. 31.....	Various, 1963-7	5	74,200,000	.....	74,200,000	74,200,000	MER		"
1973 Dec. 31.....	Dec. 31, 1968	6½	79,800,000	.....	79,800,000	79,800,000	MER		"
1982 Nov. 1.....	Nov. 1, 1942	4½	31,200,000	.....	31,200,000	31,200,000	TI		"
1992 Nov. 1.....	Nov. 1, 1952	4½	43,000,000	.....	43,000,000	43,000,000	TI		"
2002 Nov. 1.....	Nov. 1, 1962	4½	176,000,000	.....	176,000,000	176,000,000	TI		"
SERIAL ISSUES PRESENTLY HELD BY GOVERNMENT OF CANADA									
1970 May 17 (1970-95)...	May 17, 1965	5½	4,200,000	.....	3,943,176*	3,943,176*	MW		"
June 30 (1970-86)...	June 30, 1966	5½-5%	3,601,871*	.....	2,507,918*	2,507,918*	MW		"
June 30 (1970-87)...	June 30, 1967	5½-5%	10,529,340*	.....	9,664,736*	9,664,736*	MW		"
Aug. 3 (1970-85)...	Aug. 3, 1965	5½-5%	3,824,860*	.....	3,309,004*	3,309,004*	MW		"
Aug. 31 (1970-86)...	Aug. 31, 1966	5½-5%	7,241,423*	.....	6,509,308*	6,509,308*	MW		"
Sept. 1 (1970-95)...	Sept. 1, 1965	5%	12,111,500	.....	11,370,900*	11,370,900*	MW		"
Oct. 1 (1970-98)...	Oct. 1, 1968	5¼ to 5%	5,375,841*	.....	5,133,101*	5,133,101*	MW		"
Oct. 31 (1970-97)...	Oct. 31, 1967	5¼ to 5%	7,283,127*	.....	6,772,832*	6,772,832*	MW		"
Nov. 15 (1970-96)...	Nov. 15, 1966	5¼-5%	5,010,069*	.....	4,281,885*	4,281,885*	MW		"
Dec. 15 (1970-85)...	Dec. 15, 1965	5¼-5%	1,703,708*	.....	1,378,338*	1,378,338*	MW		"
1971 Jan. 16 (1971-97)...	Jan. 16, 1967	5¼ to 5%	4,801,125*	.....	3,943,297*	3,943,297*	MW		"

1971	Jan. 31 (1971-98) ..	Jan. 31, 1968	5¼ to 5%	6,063,903*	.....	5,603,410*	5,603,410*	MW	"
	Feb. 1 (1971-86) ..	Feb. 1, 1966	5¼-5¾	2,079,917*	.....	1,721,015*	1,721,015*	MW	"
	Feb. 15 (1971-95) ..	Feb. 15, 1965	5%	5,800,000	.....	5,344,448*	5,344,448*	MW	"
	Feb. 28 (1971-89) ..	Feb. 28, 1969	5¼ to 5%	839,991*	.....	810,856*	810,856*	MW	"
	Mar. 31 (1971-86) ..	Mar. 31, 1966	5¼-5%	6,750,846*	.....	5,852,936*	5,852,936*	MW	"
	Mar. 31 (1971-97) ..	Mar. 31, 1967	5¼ to 5%	7,656,013*	.....	6,527,402*	6,527,402*	MW	"
	Mar. 29 (1971-88) ..	Mar. 29, 1968	5¼ to 5%	8,439,910*	.....	7,723,949*	7,723,949*	MW	"
	STRAIGHT TERM ISSUES PRESENTLY HELD BY GOVERNMENT OF CANADA								
	1986-1990	Various 1966-1970	5.29 - 8.33	1,586,369,000	.....	1,586,369,000	1,586,369,000	CPP	"
	NEW YORK ISSUES FOR H.E.P.C. PURPOSES								New York
1971	May 15	May 15, 1951	3¼	50,000,000	.....	41,735,000	41,735,000	BU	(Y)(Z) Earliest callable date, May 15, 1956. Premium if called for redemption 5 years or more before final maturity date.
1972	Sept. 1	Sept. 1, 1951	3¼	50,000,000	.....	40,985,000	40,985,000	BV	(Y)(Z) Earliest callable date, September 1, 1956. Premium if called for redemption 5 years or more before final maturity date.
1975	Feb. 1	Feb. 1, 1953	3¼	50,000,000	.....	45,184,000	45,184,000	BZ	(Y)(Z) Earliest callable date, February 1, 1958.
1978	Nov. 1	Nov. 1, 1953	3%	50,000,000	.....	47,503,000	47,503,000	CA	(Y)(Z) Earliest callable date, November 1, 1958. Premium if called for redemption 6 years or more before final maturity date.
1980	Mar. 15	Mar. 15, 1954	3¾	30,000,000	.....	29,440,000	29,440,000	CC	(Y)(Z) Earliest callable date, March 15, 1959. Premium if called for redemption 4 years or more before final maturity date.
1981	May 15	May 15, 1956	3¾	50,000,000	.....	43,045,000	43,045,000	CE	(Y)(Z) Earliest callable date, May 15, 1961. Premium if called for redemption 3 years or more before final maturity date.
1984	Feb. 1	Feb. 1, 1959	4%	75,000,000	.....	70,915,000	70,915,000	CT	(Y)(Z) Earliest callable date, February 1, 1969. Premium if called for redemption 3 years or more before final maturity date.
1990	Sept. 15	Sept. 15, 1965	4%	50,000,000	.....	49,460,000	49,460,000	DT	(Y)(Z) Earliest callable date, September 15, 1975. Premium if called for redemption 3 years or more before final maturity date.

PROVINCE OF ONTARIO
Details of Stock and Debentures Outstanding
As at March 31, 1970—Continued

Maturity	Date of Issue	Rate	Amount of Issue	Amount Outstanding			Series	Call Provisions	Domicile
				Held as Investments of the Province	Held by the Public	Total			
			\$	\$	\$	\$			
NEW YORK ISSUES FOR H.E.P.C. PURPOSES—Continued	1996 April 1	5½%	35,000,000	.....	34,460,000	34,460,000	DW	(Y)(Z) Earliest callable date, April 1, 1981. Premium if called for redemption 3 years or more before final maturity date.	New York
	1997 April 15	5%	65,000,000	.....	63,337,000	63,337,000	DX	(Y)(Z) Earliest callable date April 15, 1982. Premium if called for redemption 3 years or more before final maturity date.	"
	1997 Dec. 1	6%	75,000,000	.....	74,980,000	74,980,000	EA	(Y)(Z) Earliest callable date December 1, 1982. Premium if called for redemption 3 years or more before final maturity date.	"
	1998 Aug. 1	7½%	75,000,000	.....	74,835,000	74,835,000	EC	(Y)(Z) Earliest callable date August 1, 1983. Premium if called for redemption 3 years or more before maturity.	"
1999 Feb. 15	Feb. 15, 1969	7%	75,000,000	.....	75,000,000	75,000,000	EE	(Y)(Z) Earliest callable date February 15, 1984. Premium if called for redemption 3 years or more before maturity.	"
1999 Sept. 1	Sept. 1, 1969	8%	100,000,000	.....	100,000,000	100,000,000	EH	(Y)(Z) Earliest callable date September 1, 1984. Premium if called for redemption 5 years or more before maturity.	"
2000 Feb. 15	Feb. 15, 1970	9%	90,900,000	.....	90,900,000	90,900,000	EJ	(Y)(Z) Earliest callable date February 15, 1985. Premium if called for redemption 5 years or more before maturity.	"
TOTALS.....				9,582,000	4,550,832,311*	4,560,414,311*			

SUMMARY

Stock and Debentures Outstanding—Held by the Public

	%
Stock and Debentures payable in Frankfurt, Germany	104,190,800 \$
" " " " Canada, New York, London	2.29
" " " " " " " "	76.92
" " " " " " " "	3,500,340,511
" " " " " " " "	4,572,000
" " " " " " " "	.10
For account of the Province.	\$ 60,000,000
For account of The Hydro-Electric Power Commission of Ontario.	881,779,000
	<hr/> 941,779,000
	<hr/> 4,550,832,311

*Amounts rounded to the nearest dollar.

NOTES

(X) Optional redemption in whole by the Province, on earliest callable date, or subsequent interest date, on 30 days' notice.

(V) Optional redemption in whole or in part by the Province, on earliest callable date, or at any time thereafter on 30 days' notice.

(Z) Funds provided by these issues were advanced to The Hydro-Electric Power Commission of Ontario which deposited its own bonds with the Province in equivalent amounts and maturities as security.

THE ONTARIO EDUCATION CAPITAL AID CORPORATION

(Incorporated without share capital under
The Ontario Education Capital Aid Corporation Act, 1966)

Balance Sheet
As at March 31, 1970

ASSETS

Cash in Bank.....\$ 8,581 15
Accrued Interest on Debentures.....12,126,350 41

Investments—

Debentures of Ontario Municipalities and School Boards
maturing in varying amounts from 1970-89 (including
\$41,866,000 instalment advances)—

Par value.....\$670,962,000 00
Less unamortized discount.....1,188,111 93

669,773,888 07

\$681,908,819 63

LIABILITIES

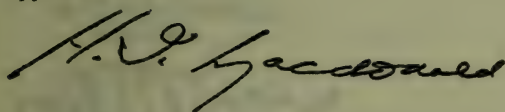
Accrued Interest on Advances.....\$ 10,277,570 69

Advances—

Treasurer of Ontario.....671,631,248 94

\$681,908,819 63

Approved:



H. I. MACDONALD,
Chairman.

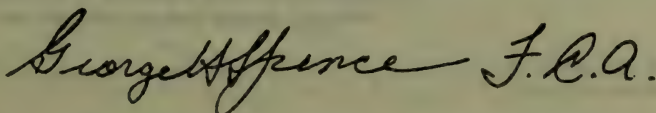


D. P. HOLMES,
Member.

AUDITOR'S REPORT

I have examined the balance sheet of The Ontario Education Capital Aid Corporation as at March 31, 1970 and the statement of revenue and expenditure for the year ended on that date. My examination included a review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion these financial statements present fairly the financial position of the Corporation as at March 31, 1970 and the results of its operations for the year ended on that date, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.



GEORGE H. SPENCE, F.C.A.,
Provincial Auditor.

Toronto, August 10, 1970.

THE ONTARIO EDUCATION CAPITAL AID CORPORATION

Statement of Revenue and Expenditures

for the year ended March 31, 1970

REVENUE—

Interest on Debentures.....\$ 35,804,186 27

EXPENDITURES—

Interest on Advances from the Treasurer of Ontario.....\$ 35,804,186 27

NOTE: Incidental costs and administrative expenses are paid by the Province of Ontario.

[Handwritten signature]

CHARTERED ACCOUNTANT

[Handwritten signature]

CHARTERED ACCOUNTANT

TRUSTEES

The Ontario Education Capital Aid Corporation was incorporated under the Companies Act (R.S.O. 1960, c. 43) on the 1st day of January, 1968. Its registered office is at the offices of the Chartered Accountants, 100 King Street West, Toronto, Ontario.

The Corporation has no employees. Its only assets are the advances from the Treasurer of Ontario. Its only liabilities are the debentures issued by it. Its only income is the interest on the debentures.

[Handwritten signature]

CHARTERED ACCOUNTANT

CHARTERED ACCOUNTANT

THE ONTARIO UNIVERSITIES CAPITAL AID CORPORATION

Incorporated without share capital under

The Ontario Universities Capital Aid Corporation Act, 1964

Balance Sheet

As at March 31, 1970

ASSETS

Investments (net of redemptions)

5½% to 8½% Debentures maturing in varying amounts, 1970-2000 at cost

which is par value—

Ontario Universities.....	\$562,814,229 75
Ontario Colleges.....	96,185,687 45

\$658,999,917 20

LIABILITIES

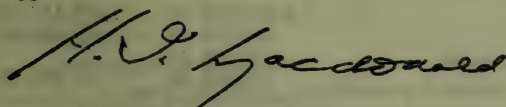
Advances

Treasurer of Ontario—5½% to 8½%.....\$658,999,917 20

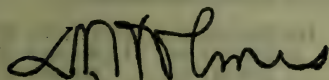
\$658,999,917 20

NOTE: Interest has not been accrued on investments or advances as the Corporation accounts are kept on a cash basis and the interest payments, rates and accrued interest are identical with respect to investments and advances.

Approved:



H. I. MACDONALD,
Chairman.

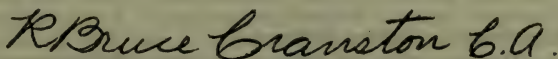


D. P. HOLMES,
Member.

AUDITOR'S REPORT

I have examined the balance sheet of The Ontario Universities Capital Aid Corporation as at March 31, 1970, and the statement of receipts and disbursements for the year ended on that date. My examination included a review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion these financial statements present fairly the financial position of the Corporation as at March 31, 1970 and the results of its operations for the year ended on that date, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.



R. BRUCE CRANSTON, C.A.,
Asst. Provincial Auditor.

Toronto, July 6, 1970.

Statement of Receipts and Disbursements
for the year ended March 31, 1970

RECEIPTS—

Interest on Debentures.....\$ 29,976,635 14

DISBURSEMENTS—

Interest on Advances from the Treasurer of Ontario.....\$ 29,976,635 14

ONTARIO HOUSING

Incorporated without
The Ontario HousingBalance
As at December

(with comparative

ASSETS

	1969	1968
	\$	\$
Current—		
Cash on hand and in banks.....	300,563 65	619,643 73
Term deposits—Bank of Montreal.....	3,750,000 00	1,600,000 00
Accounts receivable—Central Mortgage and Housing Corporation.....	9,261,110 40	13,384,355 19
—Treasurer of Ontario—net.....	3,063,553 79	2,506,284 74
—rents and H.O.M.E. plan.....	1,122,624 88	671,792 28
—miscellaneous.....	2,031,175 55	717,699 45
Securities at cost (market value \$647,674.37).....	709,515 93	382,360 75
Travel and other advances.....	50,583 76	59,302 50
	20,289,127 96	19,941,438 64
Prepaid—		
Inventory of maintenance supplies.....	28,566 66	42,877 98
Other.....	12,701 03	16,564 55
	41,267 69	49,442 53
Mortgages and Loans Receivable—		
Mortgages—Highway 401 properties.....	1,042,445 18	1,078,453 65
Mortgages—Brunetville properties.....	112,712 16	57,500 00
Equity in Tenant Purchase Program Mortgages.....	53,608 43	.....
Loans—Brunetville.....	112,884 08	41,500 00
	1,321,649 85	1,177,453 65
Investment in Completed Projects—		
Provincial O.H. projects—rental.....	169,334,254 67	82,014,210 49
Federal-Provincial projects—rental.....	13,870,732 19	13,901,443 18
Federal-Provincial projects—land.....	279,543 03	288,169 67
Recoverable Municipal share of project costs.....	1,242,979 86	1,405,290 26
	184,727,509 75	97,609,113 60
Investment in Projects Under Development—		
Provincial O.H. projects—rental.....	163,194,865 65	151,358,752 50
Federal-Provincial projects—rental.....	1,716,855 89	1,955,723 09
Provincial O.H. projects—land.....	13,266 57	31,895 65
Federal-Provincial projects—land.....	5,203,393 96	4,904,292 54
H.O.M.E. plan—net.....	40,820,542 55	19,787,071 19
Condominiums.....	4,478,679 25	.....
	215,427,603 87	178,037,734 97
Investment in Sundry Programs—		
Highway 27 properties—receivable under agreements for sale.....	890,472 20	772,844 83
Brunetville properties.....	8,501 00	34,301 00
Land under lease—Tenant Purchase Program.....	3,100 00	.....
Equity in Tenant Purchase Program agreements for sale.....	7,584 99	.....
	909,658 19	807,145 83
	422,716,817 31	297,622,329 22

E. E. CLOW,
Chairman.PAUL R. GOYETTE
Vice-Chairman.

CORPORATION

share capital under
Corporation Act, 1964

Sheet

31, 1969

figures for 1968)

LIABILITIES

	1969 \$	1968 \$
Current—		
Accounts payable—Central Mortgage and Housing Corporation.....	4,011,087 28	649,861 69
—other.....	6,781,692 71	6,197,025 40
Holdbacks on construction contracts.....	10,204,689 69	12,120,555 09
Deposits with offers to purchase.....		4,163 00
Security Deposits—rental.....	572,442 85	368,335 14
—H.O.M.E. plan.....	76,550 00	35,150 00
	21,646,462 53	19,375,090 32
Deferred Credits—		
Provincial O.H. projects under development.....	160,374 01	966,465 02
Highway 401 properties.....	108,039 74	35,964 47
Highway 27 properties.....	209,347 46	14,374 49
Brunetville properties.....	173,841 95	142,957 82
Tenant Purchase Program.....	33,017 20	.....
	684,620 36	1,159,761 80
Long Term—		
Mortgage loans payable—		
Central Mortgage and Housing Corporation.....	277,276,735 04	189,857,985 50
H.O.M.E. plan.....	3,680,896 29	328,733 34
Highway 401 properties.....		8,400 00
Municipal debentures payable.....	911,700 15	.....
	281,869,331 48	190,195,118 84
Capital debt—Treasurer of Ontario.....	19,711,640 11	19,872,142 15
Capital advances—Treasurer of Ontario.....	96,924,884 18	66,024,884 18
Reserves—		
Project replacement—rental projects.....	1,502,984 46	597,919 32
Fire damage—Provincial O.H. projects.....	88,722 74	53,255 08
Stoves and refrigerators—Federal-Provincial projects.....	62,886 45	53,977 69
Exterior painting—rental projects.....	225,285 00	290,179 84
	1,879,878 65	995,331 93
NOTE: The Corporation sold land during the year for condominium construction and took back a mortgage of \$953,120.00 in payment thereof. Those mortgages which had been assumed by individual purchasers at December 31, 1969 were assigned to Housing Corporation Limited and those portions covering properties which were not assumed by individual purchasers remained with the Ontario Housing Corporation. However, these transactions have not been reflected in the accounting records or financial statements of the Ontario Housing Corporation as at December 31, 1969.		
	422,716,817 31	297,622,329 22
Contingent Liabilities		
Bank loans guaranteed by the Corporation.....	107,080 22	118,592 88

ONTARIO HOUSING CORPORATION

Balance Sheet

As at December 31, 1969

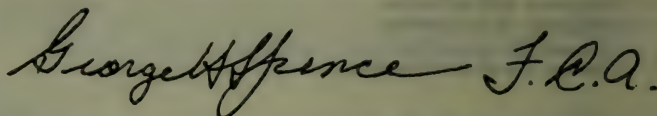
(continued)

AUDITOR'S REPORT

To the Directors,
Ontario Housing Corporation,
188 University Avenue,
Toronto, Ontario.

I have examined the balance sheet of the Ontario Housing Corporation as at December 31, 1969 and the statements of revenue and expenditure for the year then ended. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion these financial statements present fairly the financial position of the Corporation as at December 31, 1969 and the results of its operations of the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A handwritten signature in cursive script that reads "George H. Spence" followed by the letters "F.C.A." in a more formal, slightly larger script.

GEORGE H. SPENCE, F.C.A.,
Provincial Auditor.

Toronto, Ontario, November 4, 1970.

ONTARIO HOUSING CORPORATION

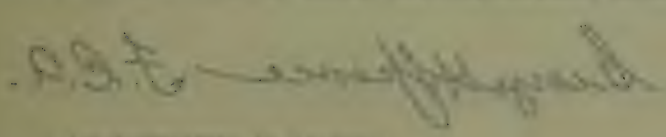
Statement of Revenue and Expenditure

For the year ended December 31, 1969

(with comparative figures for 1968)

	1969 \$	1968 \$
REVENUE—		
Administration fees.....	2,145,426 42	747,040 97
Management fees—Ontario Housing Corporation.....	779,100 00	215,300 00
—Ontario Student Housing Corporation.....	1,829,710 00	675,290 00
Interest earned—Provincial O.H. projects.....	2,347,451 60	1,970,598 95
—Federal-Provincial projects.....	723,305 19	928,510 85
—H.O.M.E. plan.....	1,216,149 27	253,700 11
Profit on sale of land—Federal-Provincial projects.....	6,826 64	10,108 42
Investment income.....	242,927 93	128,332 54
Sundry revenue.....	10,156 86	6,369 99
Total Revenue.....	9,301,053 91	4,935,251 83
EXPENDITURE—		
Interest on advances from the Treasurer of Ontario—		
Provincial O.H. projects.....	5,245,192 30	3,341,615 47
Federal-Provincial projects.....	777,505 17	783,548 41
Salaries.....	3,112,501 50	2,466,396 00
Travel.....	245,726 60	219,020 17
Equipment purchase and maintenance.....	79,597 42	129,937 27
Equipment rentals.....	133,748 42	92,881 98
Office rent.....	223,979 10	210,292 17
Postage.....	47,387 72	21,028 02
Telephone and telegraph.....	111,754 99	91,453 60
Stationery, printing and supplies.....	174,715 53	200,863 86
Insurance and fidelity bonds.....	10,385 65	8,045 45
Publications, exhibits and conferences.....	79,164 95	150,436 07
Clerical and management assistance.....	207,560 98	118,304 90
Surveys.....	28,037 55	30,810 59
Supervision of contracts.....	52,259 28	52,321 49
Miscellaneous.....	186,332 51	105,355 98
Fees paid to management agents.....	67,971 30	.....
Loss on housing operations—		
Provincial O.H. projects.....	4,048,002 00	1,602,054 44
Federal-Provincial projects.....	480,348 97	339,651 44
Total Expenditure.....	15,312,171 94	9,964,017 31
Total Excess of Expenditure over Revenue.....	*6,011,118 03	*5,028,765 48

*Recoverable from Treasurer of Ontario



THE ONTARIO JUNIOR FARMER ESTABLISHMENT LOAN CORPORATION

Incorporated without Share Capital under
The Junior Farmer Establishment Act

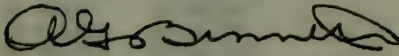
Balance Sheet As at March 31, 1970

ASSETS

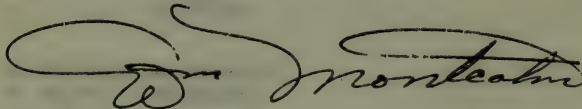
Mortgage Loans—	
Interest due and accrued	\$ 3,111,998 45
Principal	102,655,665 20
	<u>\$105,767,663 65</u>
Deferred Charge—	
Discount on Debentures unamortized	247,410 42
Investment in farm properties held for sale	62,969 18
	<u>\$106,078,043 25</u>

LIABILITIES

Bank Overdraft	\$ 2,412,462 14
Accrued Interest on Debentures	246,140 11
Deferred Credit—Mortgage Interest paid in advance	13,024 72
Insurance Loss Account	61,774 08
Funds held re sales of farm property, etc.	44,642 20
Debentures—Guaranteed by Province of Ontario—	
Maturing October 1, 1976, 4½%	11,000,000 00
Capital Advance due to Treasurer of Ontario	92,300,000 00
	<u>\$106,078,043 25</u>



A. G. BENNETT,
Chairman.

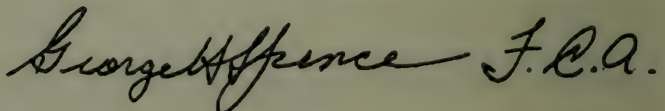


Wm. MONTCALM,
Vice-Chairman.

AUDITOR'S REPORT TO THE DIRECTORS

I have examined the balance sheet of The Ontario Junior Farmer Establishment Loan Corporation as at March 31, 1970 and the statements of revenue and expenditure and deficit for the year ended on that date. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion these statements present fairly the financial position of the Corporation as at March 31, 1970, and the results of its operations for the year ended on that date, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.



GEORGE H. SPENCE, F.C.A.,
Provincial Auditor.

Toronto, Ontario, May 22, 1970.

THE ONTARIO JUNIOR FARMER ESTABLISHMENT LOAN CORPORATION

Statement of Revenue and Expenditure
for the year ended March 31, 1970

REVENUE—

Mortgage Interest earned.....	\$ 5,053,452 06	
Legal Fees.....	21,641 37	
Bank Exchange.....	13 26	
		\$ 5,075,106 69

EXPENDITURE—

Interest on Debentures.....	\$ 495,000 00	
Amortization charge for Discount on Debentures.....	38,234 35	
Interest on Capital Advance—Treasurer of Ontario.....	7,772,967 13	
Interest on Bank Overdraft.....	3,411 25	
Interest on funds held re sale of farm property under Sales Proceedings.....	871 90	
Life Insurance Expense.....	455 78	
Farm Sales—Losses.....	2,533 27	
Refund of Inspection Fees.....	40 00	
		8,313,513 68

Excess of Expenditure over Revenue.....\$ 3,238,406 99

NOTE: The cost of administration has been paid by the Province of Ontario under authority of The Junior Farmer Establishment Act.

Statement of Deficit
For the year ended March 31, 1970

Balance March 31, 1969.....	\$ 2,207,484 20
Add: Excess of expenditure over revenue for the year ended March 31, 1970.....	3,238,406 99
	\$ 5,445,891 19

Less: Provided by Department of Agriculture and Food re excess
of expenditure over revenue for the years ended:

March 31, 1968.....	\$ 632,334 08
March 31, 1969.....	1,575,150 12
March 31, 1970.....	3,238,406 99
	5,445,891 19

Balance March 31, 1970.....\$ Nil

Toronto, Ontario, May 22, 1970.

ONTARIO DEVELOPMENT

Incorporated under The Ontario

Balance
As at March

ASSETS

CURRENT

Cash on Hand and in Banks.....	\$	217,696	69	
Short Term Deposits.....		4,555,163	59	
	\$	4,772,860	28	
Accounts Receivable.....		77,830	20	
Accrued Interest Receivable—Investments.....		96,907	19	
Inventory—Stores at cost.....		2,658	66	
	\$	4,950,256	33	

LOANS RECEIVABLE

Term

Principal.....	\$	4,802,943	70	
Accrued Interest.....		18,821	94	
	\$	4,821,765	64	
Less: Provision for Contingencies.....		100,723	26	
	\$	4,721,042	38	

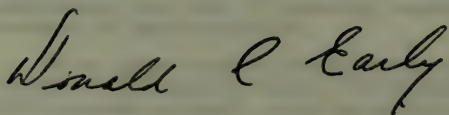
Forgivable—Loans granted under Equalization of Industrial
Opportunity Program

Principal.....		15,423,795	48	20,144,837 86
----------------	--	------------	----	---------------

FIXED

Land and Buildings—At cost.....	\$	370,000	00	
Less: Provision for Amortization.....		125,426	95	
	\$	244,573	05	
Centralia Industrial Park—At nominal value.....		1	00	
Improvements and Renovations—At cost....	\$	606,948	50	
Less: Provision for Depreciation.....		96,361	54	
		510,586	96	
Water Tower—At cost.....	\$	82,544	32	
Less: Recoveries from Industrial Tenants.....		3,801	24	
		78,743	08	
Equipment—At cost.....	\$	55,381	76	
Less: Provision for Depreciation.....		19,431	59	
		35,950	17	
		869,854	26	
	\$	25,964,948	45	

Approved:


DONALD C. EARLY
Chairman

A. ETCHEN
Managing Director

CORPORATION

Development Corporation Act, 1966

Sheet

31, 1970

LIABILITIES

CURRENT

Accounts Payable.....	\$	36,551	77
Prepaid Rents, Taxes and Water.....		40,210	38
Employer's Share of Fringe Benefits.....		61,949	19
Sales Tax Payable.....		268	25
Temporary Advances from Treasurer of Ontario			
Principal.....	\$	445,453	49
Accrued Interest.....		5,517	88
		450,971	37
Funds in Trust.....		45,908	56
Provision for Painting and Maintenance.....		20,000	00
		\$	655,859 52

DEFERRED

Advance Payment of Rent for Calendar Year 1974.....	61,204 80
---	-----------

ADVANCES FROM TREASURER OF ONTARIO

Forgivable Loans granted under Equalization of Industrial Opportunity Program.....	\$ 15,423,795 48
Centralia Industrial Park.....	613,000 00
	<u>16,036,795 48</u>

SHAREHOLDERS' EQUITY

Share Capital—Authorized and Issued 7,000 shares with a par value of \$1,000.00 each.....	\$ 7,000,000 00
Reserve for Losses.....	1,970,000 00
Reserve for Replacement of Buildings—Centralia Industrial Park.....	150,000 00
Surplus.....	91,088 65
	<u>9,211,088 65</u>
	<u>\$ 25,964,948 45</u>

AUDITOR'S REPORT

I have examined the balance sheet of the Ontario Development Corporation as at March 31, 1970, and the related operating statement and statements of income and expense and surplus for the year then ended. My examination included a general review of the accounting procedures and such tests of the accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1970, and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

George H. Spence F.C.A.

Toronto, October 6, 1970.

GEORGE H. SPENCE, F.C.A.,
Provincial Auditor.

ONTARIO DEVELOPMENT CORPORATION

Statement of Income and Expense
For the year ended March 31, 1970

INCOME

Interest

Investments.....	\$	381,990	60	
Loans.....		334,548	40	
	\$	716,539	00	
Rent.....		61,204	80	
Service Charges Earned.....		9,419	24	
Miscellaneous.....			13	23
Province of Ontario (see note)				
Contribution for Operating Expenses... \$	959,000	00		
E.I.O. Loan Forgiveness.....		43,057	14	
		1,002,057	14	
	\$	1,789,233	41	

EXPENSE

Salaries (see note).....	\$	786,737	14	
Employer's Share of Fringe Benefits (see note).....		51,379	22	
Travelling Expenses (see note).....		59,220	64	
Maintenance (see note).....		61,663	00	
E.I.O. Loan Forgiveness (see note).....		43,057	14	
	\$	1,002,057	14	

Interest on Advances from Treasurer of Ontario.....	\$	39,498	61	
Bad Debt Expenses.....		1,956	91	
Miscellaneous.....			28	06
		41,483	58	
		1,043,540	72	
Excess of Income before allocations.....	\$	745,692	69	
Provision for Amortization.....	\$	41,464	61	
Provision for Contingencies.....		5,537	45	
		47,002	06	
Excess of Income over Expense—Transferred to Surplus.....	\$	698,690	63	

NOTE: The operating expenses of the Ontario Development Corporation, excluding interest on advances from the Treasurer of Ontario, bad debt and miscellaneous expenses, have been paid out of moneys appropriated by the Legislature for the purposes of the Ontario Development Corporation in accordance with Section 18 of The Ontario Development Corporation Act, 1966.

The forgiveness of loans for certain industrial undertakings in areas designated as Equalization of Industrial Opportunity areas has been paid to the Corporation out of moneys appropriated by the Legislature for that purpose and the Corporation has in turn paid an equivalent amount to the Treasurer of Ontario to reduce the advances made under the forgivable loan program.

ONTARIO DEVELOPMENT CORPORATION

Statement of Surplus
For the year ended March 31, 1970

Balance, March 31, 1969.....	\$	10,862 41
Excess of Income over Expense.....		698,690 63
Operating Surplus—Centralia Industrial Park (Schedule A).....		157,815 05
Sale of Electrical Distribution Facilities to Ontario Hydro.....		63,720 56
	\$	931,088 65
Less: Transferred to Reserve for Losses.....	\$	690,000 00
Transferred to Reserve for Replacement of Buildings— Centralia Industrial Park.....		150,000 00
		840,000 00
Balance, March 31, 1970.....	\$	91,088 65

Statement of Reserve for Losses
For the year ended March 31, 1970

Balance, March 31, 1969.....	\$	1,280,000 00
Transferred from Surplus.....		690,000 00
Balance, March 31, 1970.....	\$	1,970,000 00

Schedule A

ONTARIO DEVELOPMENT CORPORATION

CENTRALIA INDUSTRIAL PARK

Operating Statement
For the year ended March 31, 1970

INCOME

Interest

Investments.....	\$	15,333 66
Water Tower.....		1,836 20
	\$	17,169 86

Rents—Industrial.....	\$	178,830 95
Residential.....		215,669 56
Educational.....		255,169 92

649,670 43

Water Charges.....		11,252 48
Heating Charges.....		49,295 50
Recreational Facilities.....		22,942 34
Fuel Oil Sales.....		3,326 30
Cash Discounts.....		2,372 67
Food Sale Commissions.....		2,293 79
Gain on Equipment Sold.....		2,252 27
Miscellaneous.....		999 58
	\$	761,575 22

EXPENSE

Salaries.....	\$	274,369 07
Employer's Share of Fringe Benefits.....		22,684 39
Travelling Expenses.....		2,607 55
Maintenance.....		210,297 28
Bad Debt Expenses.....		912 06
Stock and Equipment Written-Off.....		1,118 62
		511,988 97

Excess of Income before allocations.....	\$	249,586 25
Provision for Depreciation.....	\$	71,771 20
Provision for Painting and Maintenance.....		20,000 00
		91,771 20

Excess of Income over Expense—Transferred to Surplus.....	\$	157,815 05
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THE ONTARIO MUNICIPAL IMPROVEMENT CORPORATION

Incorporated without share capital under
The Ontario Municipal Improvement Corporation Act

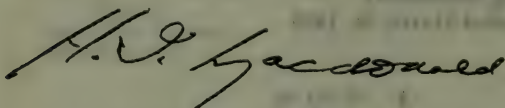
Balance Sheet
As at March 31, 1970

ASSETS

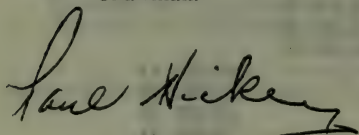
Cash in Bank.....	\$ 1,718,144 58	
Investments—Debentures of Ontario Municipalities and School Boards—		
Par Value.....	\$ 43,015,178 49	
Less: Discount net of Premium on Debentures Purchased (less amount amortized).....	274,742 53	
		42,740,435 96
Accrued Interest Receivable.....		923,849 00
Discount net of premium on Debentures Issued (less amount amortized).....		61,812 13
		<u>\$ 45,444,241 67</u>

LIABILITIES

Debentures—Guaranteed by Province of Ontario—		
Maturing 1970-73 April 1, 4½%.....	\$ 4,000,000 00	
" 1972 October 1, 4¾%.....	5,000,000 00	
" 1977 April 1, 4½%.....	5,000,000 00	
" 1980 June 15, 5¾%.....	5,000,000 00	
		<u>\$ 19,000,000 00</u>
Accrued Interest on Debentures.....		403,376 69
		<u>\$ 19,403,376 69</u>
Advances from Treasurer of Ontario.....		17,611,000 00
General Reserve.....		8,429,864 98
		<u>\$ 45,444,241 67</u>



H. I. MACDONALD,
Chairman.

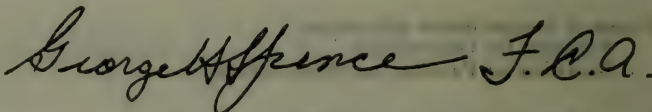


PAUL HICKEY,
Vice-Chairman.

AUDITOR'S REPORT TO THE DIRECTOR

I have examined the balance sheet of The Ontario Municipal Improvement Corporation as at March 31, 1970, and the statements of revenue and expenditure and surplus for the year ended on that date. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion these financial statements present fairly the financial position of the Corporation as at March 31, 1970, and the results of its operations for the year ended on that date, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.



GEORGE H. SPENCE, F.C.A.,
Provincial Auditor.

Toronto, July 9, 1970.

THE ONTARIO MUNICIPAL IMPROVEMENT CORPORATION

Statement of Revenue and Expenditure
For the year ended March 31, 1970

REVENUE—

Interest earned on Investments	\$ 2,915,381 17
Interest earned on Bank Deposits	438 61
	<u>\$ 2,915,819 78</u>

EXPENDITURE—

Interest on Advances from Treasurer of Ontario	\$ 1,434,378 85
Interest on Debentures Issued	950,474 85
	<u>2,384,853 70</u>

Excess of Revenue over Expenditure	<u>\$ 530,966 08</u>
------------------------------------	----------------------

NOTE: The cost of administration has been paid by the Province of Ontario under the authority of The Ontario Municipal Improvement Corporation Act.

Statement of Surplus
For the year ended March 31, 1970

Balance March 31, 1969		Nil
Excess of Revenue over Expenditure	\$ 530,966 08	
Less: Appropriated to General Reserve	530,966 08	—
		<u>Nil</u>
Balance March 31, 1970		<u>Nil</u>

THE SHERIDAN PARK CORPORATION

Incorporated without share capital under
The Sheridan Park Corporation Act, 1964

Balance Sheet As at March 31, 1970

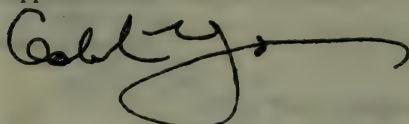
ASSETS

Prepaid expense—association dues.....	\$ 2,500 00
Inventory of land—acquisition cost of land together with related development and administrative costs.....	2,828,350 11
	<u>\$ 2,830,850 11</u>

LIABILITIES

Bank overdraft.....	\$ 75,169 08
Account payable.....	19 68
Holdback on services contract.....	6,711 75
Advance from The Treasurer of Ontario.....	3,160,000 00
	<u>\$ 3,241,900 51</u>
Less: Deficit.....	411,050 40
	<u>\$ 2,830,850 11</u>

Approved:



OAKAH JONES,
Chairman.

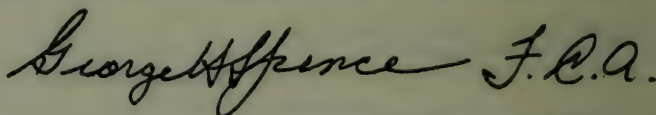


ANNE CAMERON,
Secretary-Treasurer.

AUDITOR'S REPORT

I have examined the balance sheet of The Sheridan Park Corporation as at March 31, 1970, and the statement of deficit for the year then ended. My examination included a review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion these financial statements present fairly the financial position of the Corporation as at March 31, 1970, and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.



GEORGE H. SPENCE, F.C.A.,
Provincial Auditor.

Toronto, Ontario, May 29, 1970.

THE SHERIDAN PARK CORPORATION

Statement of Deficit
For the year ended March 31, 1970

Balance, March 31, 1969.....	\$	411,050 40
Transactions for the year.....		Nil
Balance, March 31, 1970.....	\$	<u>411,050 40</u>

ONTARIO STUDENT

Incorporated without
The HousingBalance
As at December

ASSETS

Current

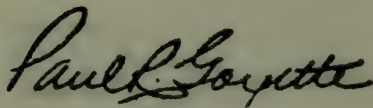
Cash in bank.....	\$ 75,851 73
Term deposits—Toronto Dominion Bank.....	3,739,000 00
Accounts receivable—rent.....	194,726 33
—sundries.....	7,439 28
Treasurer of Ontario—receivable re operating expenses....	538,482 11
Travel advances.....	500 00

Investment in Projects under Development.....

\$ 4,555,999 45

53,034,298 39

\$57,590,297 84

E. E. CLOW,
Chairman.

PAUL R. GOYETTE
Vice-Chairman.,

HOUSING CORPORATION

share capital under
Development ActSheet
31, 1969

LIABILITIES

Current

Accounts payable.....	\$ 1,331,065 69	
Holdbacks on construction contracts.....	2,329,893 51	
Security deposits—rental.....	19,656 59	
		<u>\$3,680,615 79</u>

Deferred Net Revenue on Projects under Development..... 487,744 59

Prepaid Amortization

Guelph University	\$ 806,668 42	
Less: Payment to Central Mortgage and Housing Corporation.....	723,498 92	
		<u>83,169 50</u>

Long Term

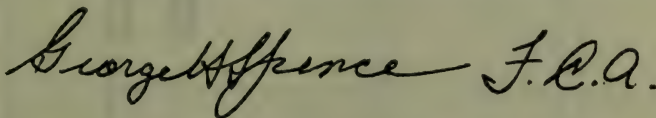
Mortgage loans payable		
Central Mortgage and Housing Corporation.....	47,754,876 00	
Capital advances—Treasurer of Ontario.....	5,583,891 96	53,338,767 96
		<u>\$57,590,297 84</u>

NOTE: Interest on C.M.H.C. mortgage loans payable is treated on a cash basis and not accrued.

AUDITOR'S REPORT TO THE DIRECTORS

I have examined the balance sheet of the Ontario Student Housing Corporation as at December 31, 1969 and the statements of revenue and expenditure and surplus for the year then ended. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion these financial statements present fairly the financial position of the Corporation as at December 31, 1969 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.



Toronto, Ontario, September 4, 1970.

GEORGE H. SPENCE, F.C.A.,
Provincial Auditor.

ONTARIO STUDENT HOUSING CORPORATION

Statement of Revenue and Expenditure
For the year ended December 31, 1969

REVENUE

Construction Management fees	\$ 165,000 00
Interest earned—Projects under construction.....	337,980 00
Investment income.....	26,172 75
Sundry revenue.....	564 88
Total Revenue:	\$ 529,717 63

EXPENDITURE

Interest on advances from the Treasurer of Ontario.....	\$ 313,155 47
Administration fees—Ontario Housing Corporation.....	1,829,710 00
Property Management Agent fees.....	4,725 00
Salaries.....	82,020 06
Employee benefits.....	5,510 02
Travel.....	8,978 73
Equipment purchase and maintenance.....	1,074 28
Equipment rentals.....	372 17
Office rent.....	5,100 00
Telephone and telegraph.....	845 66
Stationery, printing and supplies.....	1,875 13
Clerical and management assistance.....	2,854 47
Advertising.....	2,269 22
Supervision of contracts.....	20,366 68
Miscellaneous.....	1,790 53
Total Expenditure	\$ 2,280,647 42
Total Excess of Expenditure over Revenue	\$ 1,750,929 79

Statement of Surplus
for the year ended December 31, 1969

Balance, Beginning of year.....	\$ Nil
Excess of expenditure over revenue for the period.....	1,750,929 79
Less: Provided by the Treasurer of Ontario.....	1,212,447 68
Balance, End of year, receivable from the Treasurer of Ontario	\$ 538,482 11

Contingent Liabilities—Bonds, etc., Guaranteed by the Province of Ontario as at March 31, 1970—Continued

Description of Security	Purpose of Issue	Year of Issue	Date of Maturity	Nature	Rate %	Original Amount of Principal Guaranteed	Net Liability of the Province March 31, 1970
POWER COMMISSION—Continued							
The Hydro-Electric Power Commission of Ontario	Construction	1967	Mar. 15, 1973	Straight Term	5½	11,000,000 00	10,974,500 00
"	"	1967	Mar. 15, 1986/90	"	6	49,000,000 00	46,558,000 00
"	"	1967	July 5, 1972	"	6	15,000,000 00	14,839,000 00
"	"	1967	July 5, 1987	"	6½	25,000,000 00	24,632,000 00
"	"	1967	Sept. 20, 1972	"	6½	12,000,000 00	11,950,000 00
"	"	1967	Sept. 20, 1989	"	6½	28,000,000 00	27,903,000 00
"	"	1968	April 1, 1992	"	7	50,000,000 00	43,522,000 00
"	"	1968	Sept. 18, 1992	"	7	65,000,000 00	63,875,000 00
"	"	1968	Aug. 15, 1992	"	7	50,000,000 00	48,843,000 00
"	"	1969	Mar. 18, 1974	"	7½	20,000,000 00	20,000,000 00
"	"	1969	Mar. 18, 1994	"	7½	35,000,000 00	35,000,000 00
"	"	1969	Oct. 1, 1994	"	8½	25,000,000 00	25,000,000 00
"	"	1969	Aug. 1, 1975/84	"	7	40,401,005 00	40,401,005 00 (f)
"	"	1969	Dec. 1, 1994	"	8½	30,000,000 00	30,000,000 00
"	"	1969	May 1, 1994	"	7½	38,935,000 00	38,935,000 00
"	"	1969	Oct. 1, 1976	"	8½	15,000,000 00	15,000,000 00
"	"	1969	Oct. 1, 1974	"	8½	20,000,000 00	20,000,000 00
"	"	1969	Dec. 1, 1974	"	8½	20,000,000 00	20,000,000 00
"	"	1970	Feb. 1, 1993	"	9	50,000,000 00	50,000,000 00
"	"	1965-68	Various short term notes	"	7½	224,000,000 00	224,000,000 00
Total (Power Commission)						2,029,891,405 00	2,116,716,105 00 (b)(c)
RAILWAY—							
Ontario Northland Transportation Commission	Construction	1962	Sept. 1, 1970/72	Installment	5½	5,000,000 00	1,500,000 00
"	Temporary Loans	Various		Bank Loans	8½	10,550,000 00	9,510,000 00
Total (Railway)						15,550,000 00	11,010,000 00
UNIVERSITY—							
University of Toronto	Construction	1949	Aug. 15, 1970	Straight Term	3	7,500,000 00	7,500,000 00
Total (University)						7,500,000 00	7,500,000 00 (d)
MISCELLANEOUS—							
Ontario Stock Yards Board	Construction	1970	March 15, 2000	Debentures	8½	2,500,000 00	2,500,000 00
"	To acquire by purchase, the land, property, assets and undertakings of the Union Stock Yards of Toronto, Limited.	Various	Demand	Bank Loan	8	200,000 00	200,000 00
Ontario Food Terminal Board	To assist in the operating of a wholesale fruit and produce market in the County of York.	1955	June 1, 1985	Straight Term	3½	5,000,000 00	5,000,000 00 (e)
"	"	1969	Demand	Bank Loan	7½	2,143,755 08	2,143,755 08
Total guarantees re various farmers	Hay and grain purchases occasioned by drought damage.	Various		Bank Loans	6	900 00	900 00
"	Purchases of seed, plants or fertilizer occasioned by loss of crops due to adverse weather (1965).	1966		"	6	2,701 73	2,701 73
"	Loss of farm income by reason of adverse weather (1966).	1966-67		"	6	11,160,235 50	11,160,235 50
"	Loss of farm income by reason of adverse weather (1967).	1967-68		"	7	7,437,970 15	7,437,970 15
Freshwater Fish Marketing Corporation	Federal-Provincial Agreement—Province guarantees 5% of loan.	1969		Loans	7½-8	113,574 30	113,574 30
Total (Miscellaneous)						5,000,000 00	28,558,236 76

SUMMARY

- (c) The Hydro-Electric Power Commission of Ontario held, as at December 31, 1969, investments and cash in Reserve and Sinking Funds amounting to \$230,564,293.00.
- (d) The University of Toronto held, as at March 31, 1970, investments, accrued interest and cash in Sinking Funds, to retire the 1957 issue, amounting to \$7,361,085.00.
- (e) Ontario Food Terminal Board has a Sinking Fund consisting of cash and investments amounting to \$1,894,883.59 with the Province as at March 31, 1970.
- (f) Issued in Frankfurt, Germany, D.M. 150,000,000.

THE FINANCIAL ADMINISTRATION ACT

Losses deleted from the accounts for Fiscal Year 1970

			\$
Department of Education.....	Uncollectable Accounts.....		10,427 39
Department of Highways.....	" "		10,405 06
Department of Justice.....	" "		136 21
Department of Lands and Forests.....	" "		245,327 46
Department of Public Works.....	" "		8,422 85
Department of Revenue.....	" "		542,981 57
Department of Transport.....	" "		728 16
			<hr/>
			818,428 70
			<hr/>

THE DEPARTMENT OF REVENUE ACT

Remissions of \$1000.00 or more granted for Fiscal Year 1970

Department of Revenue—		\$
City of Fort William.....	Retail Sales Tax.....	19,000 00
Waterloo Public Utilities Commission.....	Retail Sales Tax.....	14,250 00
Blanshard Municipal Telephone System.....	Retail Sales Tax.....	2,754 21
Teresa O'Hara.....	Succession Duty.....	2,336 04
H. G. Acres & Company Limited.....	Corporations Tax.....	34,918 17
Kitchener Memorial Auditorium.....	Hospitals Tax.....	4,750 01
Robert A. McMichael and Signe K. McMichael.....	Income Tax.....	12,242 11
Robert A. Laidlaw.....	Income Tax.....	14,673 74
Sudbury Arena and Civic Centre Community.....	Hospitals Tax.....	1,606 17
Brantford and District Civic Centre.....	Hospitals Tax.....	1,582 85
Canadian Pacific Railway.....	Land Transfer Tax.....	56,600 00
		<hr/>
		164,713 30
		<hr/>

ACCOUNTS RECEIVABLE*

(after providing for Doubtful Accounts)

As at March 31, 1970

	\$
Agriculture and Food—Government of Canada re miscellaneous rebates and claims, etc.	157,199 81
Education—Government of Canada re various claims	11,711,432 67
Financial and Commercial Affairs—various provinces	19,909 39
Health—maintenance of patients, etc.	5,833,287 52
Highways—sale of materials, services, etc.	1,265,791 85
Labour—Boiler, Elevator Inspection, etc.	153,954 90
Lands and Forests—Land Tax, Timber accounts, etc.	6,968,328 79
Mines—Acreage Tax, Mining Leases, etc.	1,012,358 37
Public Works—Miscellaneous	171,018 00
Revenue—Gasoline Tax, Corporations Tax, Retail Sales Tax, etc.	101,005,472 70
Social and Family Services—Government of Canada and various provinces	4,335,669 58
Tourism and Information (Centennial Centre)	17,113 20
Transport—Fees, Agents' Accounts, etc.	92,719 34
Various Departments—Miscellaneous	12,654 59
	<u>132,756,910 71</u>

EQUIPMENT, STORES AND MATERIALS*

(after providing for Depreciation, Obsolescence, etc.)

As at March 31, 1970

	\$
Agriculture and Food	246,091 47
Correctional Services	1,816,825 53
Health	5,081,396 80
Highways	9,069,017 34
Lands and Forests	959,852 75
Queen's Printer—Stationery Account (See Statement No. 26)	521,359 92
Tourism and Information	442,188 72
Tourism and Information (Centennial Centre)	108,941 10
	<u>18,245,673 63</u>

ACCOUNTS PAYABLE*

As at March 31, 1970

	\$
Agriculture and Food	118,850 60
Correctional Services	91,189 37
Education	242,838 02
Energy and Resources Management	135 40
Energy and Resources Management (O.W.R.C.)	188,122 56
Financial and Commercial Affairs	11,242 81
Health	223,365 84
Highways	966,547 71
Labour	1,464,465 80
Lands and Forests	318,429 85
Municipal Affairs	122,677 04
Public Works	480,653 26
Revenue	6,388,352 00
Tourism and Information	47,641 24
Trade and Development	18,852 22
Transport	32,130 07
	<u>10,715,493 79</u>

*Memorandum Accounts retained for Control Purposes.

**Officials who received remuneration of \$15,000.00 or over excluding those
officials whose accumulated salary already appears in a
departmental listing for the fiscal year 1969-70**

Name	Department	Page	Amount	Total
			\$	\$
Adamson, M. A.	Lands and Forests.	11 - 6	12,325 73	
"	"	11 - 14	6,162 87	18,488 60
Aldis, J. S.	Health.	7 - 28	13,956 59	
"	"	7 - 33	13,663 95	27,620 54
Alexander, H. D.	Health.	7 - 28	11,048 40	
"	"	7 - 33	12,286 60	23,335 00
Archer, D. F.	Health.	7 - 28	7,277 10	
"	"	7 - 33	8,196 40	15,473 50
Ball, J. S.	Lands and Forests.	11 - 6	10,614 33	
"	"	11 - 14	5,307 17	15,921 50
Band, J. S.	Social and Family Services.	20 - 7	13,350 34	
"	"	20 - 7	13,500 00	
"	"	20 - 7	12,100 00	38,950 34
Baxter, R. A.	Lands and Forests.	11 - 6	10,594 33	
"	"	11 - 14	5,297 17	15,891 50
Borczak, M.	Social and Family Services.	20 - 7	21,621 95	
"	"	20 - 7	8,698 95	30,320 90
Boyd, E. A.	Health.	7 - 28	11,048 40	
"	"	7 - 33	12,286 60	23,335 00
Buchanan, D. M.	Health.	7 - 28	8,279 20	
"	"	7 - 33	8,696 80	16,976 00
Clarke, W. B.	Lands and Forests.	11 - 6	10,614 33	
"	"	11 - 14	5,307 17	15,921 50
Collins, D. J.	Civil Service.	2 - 4	10,278 20	
"	Energy and Resources Management	5 - 11	32,141 44	42,419 64
Cranston, W. H.	Tourism and Information.	21 - 8	260 00	
"	Trade and Development.	22 - 11	18,300 00	18,560 00
Daley, D. E.	Health.	7 - 28	11,048 40	
"	"	7 - 33	12,286 60	23,335 00
Gage, D. E.	Lands and Forests.	11 - 6	10,507 86	
"	"	11 - 14	5,253 94	15,761 80
Giles, J. W.	Lands and Forests.	11 - 6	15,263 82	
"	"	11 - 14	7,631 92	22,895 74
Gillman, G. R.	Health.	7 - 29	7,212 00	
"	Tourism and Information.	21 - 9	9,681 25	16,893 25
Green, L. E.	Treasury and Economics.	24 - 8	13,459 98	
"	"	24 - 14	13,459 94	26,919 92
Hall, F. L.	Lands and Forests.	11 - 6	10,229 20	
"	"	11 - 14	5,114 60	15,343 80
Hamilton, G. A.	Lands and Forests.	11 - 5	14,361 20	
"	"	11 - 6	1,816 67	
"	"	11 - 14	908 33	17,086 20

Officials who received remuneration of \$15,000.00 or over excluding those officials whose accumulated salary already appears in a departmental listing for the fiscal year 1969-70—Continued.

Name	Department	Page	Amount	Total
			\$	\$
Hueston, T. E.	Lands and Forests.....	11 - 6	11,574 33	
"	"	11 - 14	5,787 17	17,361 50
Irizawa, K. K.	Lands and Forests.....	11 - 6	10,614 33	
"	"	11 - 14	5,307 17	15,921 50
Johnston, J. L.	Health.....	7 - 28	11,992 20	
"	"	7 - 33	14,066 30	26,058 50
Kaye, G. A.	Education.....	4 - 8	17,725 50	
"	"	4 - 14	5,070 00	22,795 50
Kinlin, J. F.	Education.....	4 - 8	8,715 89	
"	"	4 - 14	15,966 00	24,681 89
Kinmond, W.	Prime Minister.....	15 - 3	13,249 60	
"	Public Works.....	18 - 37	3,949 40	17,199 00
Levinskas, L.	Health.....	7 - 19	10,881 00	
"	"	7 - 20	11,635 00	22,516 00
Lockwood, J. W.	Lands and Forests.....	11 - 6	15,771 53	
"	"	11 - 14	7,885 77	23,657 30
Lynes, P. G.	Health.....	7 - 18	5,865 00	
"	"	7 - 20	22,891 00	28,756 00
Mackenzie, R. P.	Health.....	7 - 18	12,884 00	
"	"	7 - 20	2,860 00	15,744 00
MacKillop, H. I.	Health.....	7 - 28	10,018 80	
"	"	7 - 33	11,210 20	21,229 00
McCormack, G. A.	Lands and Forests.....	11 - 6	10,614 33	
"	"	11 - 14	5,307 17	15,921 50
McCrank, E. W.	Health.....	7 - 18	2,989 74	
"	"	7 - 19	12,674 57	15,664 31
McIntyre, W. M.	Prime Minister.....	15 - 3	13,660 81	
"	"	15 - 3	11,101 74	24,762 55
Miller, R. P.	Health.....	7 - 18	4,692 00	
"	"	7 - 19	24,064 00	28,756 00
Mitchell, O. M.	Justice.....	9 - 8	9,100 00	
"	Lands and Forests.....	11 - 5	7,800 00	16,900 00
Patrick, N. D.	Lands and Forests.....	11 - 5	14,286 50	
"	"	11 - 6	1,090 00	
"	"	11 - 14	545 00	15,921 50
Peacock, A. H.	Lands and Forests.....	11 - 7	10,338 40	
"	"	11 - 14	5,169 20	15,507 60
Perry, B. E.	Health.....	7 - 28	10,471 70	
"	"	7 - 33	11,470 00	21,941 70
Pregelj, S.	Health.....	7 - 18	4,770 00	
"	"	7 - 19	10,753 80	15,523 80
Reynolds, J. K.	Prime Minister.....	15 - 3	33,868 39	
"	"	15 - 3	730 25	34,598 64

**Officials who received remuneration of \$15,000.00 or over excluding those
officials whose accumulated salary already appears in a
departmental listing for the fiscal year 1969-70—Continued.**

Name	Department	Page	Amount	Total
			\$	\$
Ringham, L.	Lands and Forests	11 - 7	15,383 04	
"	"	11 - 14	7,691 53	23,074 57
Scott, D. G.	Health	7 - 28	9,688 80	
"	"	7 - 33	10,838 20	20,527 00
Sider, F. E.	Lands and Forests	11 - 7	10,614 33	
"	"	11 - 14	5,307 17	15,921 50
Sleeman, W. L.	Lands and Forests	11 - 7	10,614 33	
"	"	11 - 14	5,307 17	15,921 50
Stratton, H. G.	Health	7 - 20	8,615 70	
"	"	7 - 20	16,021 75	24,637 45
Waïtes, K. H.	Education	4 - 15	12,794 50	
"	"	4 - 23	5,217 60	18,012 10
Walroth, A. E.	Lands and Forests	11 - 7	10,614 33	
"	"	11 - 14	5,307 17	15,921 50
Warren, R. M.	Labour	10 - 6	20,452 81	
"	Provincial Secretary and Citizenship	17 - 5	3,970 99	24,423 80
Wilson, R. J.	Health	7 - 18	4,672 00	
"	"	7 - 19	15,340 50	20,012 50
Yoerger, J. S.	Justice	9 - 21	7,129 38	
"	Provincial Secretary and Citizenship	17 - 5	21,250 16	28,379 54

EXPENDITURE BY DEPARTMENTS

NOTE

The expenditure statements by departments for the fiscal year ended March 31, 1970, are shown in detail with the exception of the following items which have been summarized: Salary payments of less than \$15,000 to employees; Accounts for merchandise and services under \$5,000; Travelling expense payments under \$2,500.

PART 1

DEPARTMENT OF AGRICULTURE
AND FOOD

FISCAL YEAR, 1969-70

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GENERAL INDEX AT BACK OF BOOK

PART 1—DEPARTMENT OF AGRICULTURE AND FOOD

Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1970

Department of Agriculture and Food	Page	Appropriations		Treasury Board Orders	Expended		Unexpended
		General Expenditure	Disbursements and Charges		General Expenditure	Disbursements and Charges	
		\$	\$	\$	\$	\$	\$
Departmental Administration:							
Salaries.....	7	903,000 00	.....	30,000 00	913,077 61	.....	19,922 39
Travelling expenses.....	7	72,000 00	.....	.....	66,713 89	.....	5,286 11
Maintenance.....	7	798,500 00	.....	.....	710,733 13	.....	87,766 87
Other payments.....	8	53,000 00	.....	.....	51,106 48	.....	1,893 52
Charges for data processing services.....	8	31,500 00	.....	.....	30,148 46	.....	1,351 54
Departmental Administration.....	..	1,858,000 00	.....	30,000 00	1,771,779 57	.....	116,220 43
Agricultural Production:							
Salaries.....	9	6,534,000 00	.....	.....	5,115,360 20	.....	1,418,639 80
Travelling expenses.....	9	637,500 00	.....	.....	561,638 86	.....	75,861 14
Maintenance.....	10	2,092,750 00	.....	.....	1,951,530 53	.....	141,219 47
Grants and interest payments.....	10	7,809,800 00	.....	.....	6,243,029 72	.....	1,566,770 28
Grants re Agricultural and Horticultural Societies.....	10	502,500 00	.....	.....	491,676 62	.....	10,823 38
Grants, achievement awards and other payments re extension work.....	10	282,350 00	.....	.....	263,250 31	.....	19,099 69
Home Economics grants and achievement awards.....	10	100,000 00	.....	.....	99,946 90	.....	53 10
Livestock grants, subsidies and compensation payments.....	11	246,100 00	.....	50,000 00	259,960 76	.....	36,139 24
Payment to The Ontario Junior Farmer Establishment Loan Corporation re excess of expenditure over revenue for 1967-68, 1968-69 and 1969-70 Main Estimates \$633,000.00 Supplementary Estimates \$4,907,000.00.....	11	5,540,000 00	.....	.....	5,445,891 19	.....	94,108 81
Soils and Crops grants, subsidies and other payments.....	11	311,000 00	.....	.....	223,802 69	.....	87,197 31
Apiary Service—subsidies, services, travelling and other expenses.....	12	33,000 00	.....	.....	28,145 92	.....	4,854 08
Agricultural Manpower Service—salaries, travelling and other expenses.....	12	150,000 00	.....	.....	107,671 19	.....	42,328 81

Loans in accordance with The Co-operative Loans Act.....	12	.....	200,000 00	.....	.....	176,000 00	24,000 00
Total.....	..	24,239,000 00	200,000 00	50,000 00	20,791,904 89	176,000 00	3,521,095 11
Less: Reimbursements of Expenditures, Government of Canada Repayments	12	.....	.....	.....	321,678 84	.....	321,678 84
Agricultural Production.....	..	24,239,000 00	200,000 00	50,000 00	20,470,226 05	176,000 00	3,842,773 95
Rural Development:							
Salaries.....	13	219,500 00	.....	.....	162,338 80	.....	57,161 20
Travelling expenses.....	13	20,500 00	.....	.....	17,561 60	.....	2,938 40
Maintenance.....	13	27,000 00	.....	.....	13,704 51	.....	13,235 49
A.R.D.A. Projects.....	13	12,665,000 00	.....	.....	7,512,716 29	.....	5,152,283 71
Grants under The Community Centres Act.....	14	700,000 00	.....	500,000 00	1,199,999 00	.....	1 00
Total.....	..	13,632,000 00	.....	500,000 00	8,906,380 20	.....	5,225,619 80
Less: Reimbursements of Expenditures, Government of Canada Repayments	15	.....	.....	.....	3,605,791 93	.....	3,605,791 93
Rural Development.....	..	13,632,000 00	.....	500,000 00	5,300,588 27	.....	8,831,411 73
Agricultural Marketing:							
Salaries.....	16	3,664,000 00	.....	.....	3,490,385 85	.....	173,614 15
Travelling expenses.....	17	610,500 00	.....	.....	501,274 51	.....	109,225 49
Maintenance.....	17	747,750 00	.....	.....	704,738 41	.....	43,011 59
Grants and expenses re trade fairs, exhibits, missions, promotions, studies, projects, investigations, sales assistance programs and market development.....	17	1,065,000 00	.....	.....	50,748 92	.....	1,014,251 08
Rabies indemnity payments.....	17	70,000 00	.....	50,000 00	111,789 00	.....	8,211 00
Grants.....	17	71,750 00	.....	.....	71,750 00	.....	.....
Total.....	..	6,229,000 00	.....	50,000 00	4,930,686 69	.....	1,348,313 31
Less: Reimbursements of Expenditures, Government of Canada Repayments	17	.....	.....	.....	62,798 37	.....	62,798 37
Agricultural Marketing.....	..	6,229,000 00	.....	50,000 00	4,867,888 32	.....	1,411,111 68

PART 1—DEPARTMENT OF AGRICULTURE AND FOOD—Continued
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1970

Department of Agriculture and Food	Page	Appropriations		Treasury Board Orders	Expended		Unexpended
		General Expenditure	Disbursements and Charges		General Expenditure	Disbursements and Charges	
		\$	\$	\$	\$	\$	\$
Agricultural Education and Research:							
Salaries.....	18	3,199,000 00			3,156,933 34		42,066 66
Travelling expenses.....	19	124,500 00			110,624 24		13,875 76
Maintenance.....	19	1,731,600 00			1,653,990 95		77,609 05
Research projects, agricultural services, diploma courses, dairy courses and other training programs.....	19	9,880,000 00			9,673,499 39		206,500 61
Student assistance.....	19	290,000 00			216,531 21		73,468 79
Fund for the purchase of livestock for feeding research.....	19	35,000 00			29,560 70		5,439 30
Grants.....	20	15,900 00			15,900 00		
Total.....		15,276,000 00			14,857,039 83		418,960 17
Less: Reimbursements of Expenditures, Government of Canada Repayments	20				14,490 54		14,490 54
Agricultural Education and Research.....		15,276,000 00			14,842,549 29		433,450 71
Supply Bill.....		61,234,000 00	200,000 00	630,000 00	47,253,031 50	176,000 00	14,634,968 50
Statutory:							
Minister's Salary.....	20				15,000 00		
Subsidy payments to the Ontario Crop Insurance Fund.	20				160,124 89		
Payment of Guarantees under The Department of Agriculture and Food Act, as amended.....	20				614,776 61		
Payment of Guarantees under The Junior Farmer Establishment Act, as amended.....	20				12,177 98		

Payment of Guarantee under The Co-operative Loans Act.....	20					918,124 15		
Advances to The Ontario Junior Farm Establishment Loan Corporation.....	20						11,000,000 00	
Total.....	..					1,720,203 63	11,000,000 00	
Less: Reimbursements of Expenditures, Government of Canada Repayments	20					133,437 41		
Statutory.....	..					1,586,766 22	11,000,000 00	
Total.....	..					48,839,797 72	11,176,000 00	
Deduct: Transferred to Loans and Advances, etc. (see Part 28) .....	..						11,176,000 00	
Department of Agriculture and Food.....	..					48,839,797 72		

SUMMARY

Department of Agriculture and Food	Page	General Expenditure	Disbursements and Charges	Total
		\$	\$	\$
Departmental Administration.....	7-8	1,771,779 57	.....	1,771,779 57
Agricultural Production.....	8-12	20,470,226 05	176,000 00	20,646,226 05
Rural Development.....	12-15	5,300,588 27	.....	5,300,588 27
Agricultural Marketing.....	16-17	4,867,888 32	.....	4,867,888 32
Agricultural Education and Research.....	18-20	14,842,549 29	.....	14,842,549 29
Statutory.....	20	1,586,766 22	11,000,000 00	12,586,766 22
Total.....	..	48,839,797 72	11,176,000 00	60,015,797 72
Deduct: Transferred to Loans and Advances, etc. (see Part 28).....	..	.....	11,176,000 00	11,176,000 00
Department of Agriculture and Food.....	..	48,839,797 72	.....	48,839,797 72

DEPARTMENT OF AGRICULTURE AND FOOD

Hon. William A. Stewart, Minister (Statutory, see page 1 - 20)

DEPARTMENTAL ADMINISTRATION

SUMMARY OF EXPENDITURE

Main Office:

Salaries	\$ 70,778 78	
Travelling expenses	8,116 27	
Maintenance	50,678 10	
		129,573 15

Information Services:

Salaries	\$ 369,659 52	
Travelling expenses	18,056 76	
Maintenance	367,161 03	
		754,877 31

Legal Services:

Salaries	\$ 55,380 87	
Travelling expenses	292 64	
Maintenance	2,964 35	
		58,637 86

Personnel Services:

Salaries	\$ 89,372 08	
Travelling expenses	11,129 91	
Maintenance	101,613 20	
		202,115 19

Financial and Administrative Services:

Salaries	\$ 286,425 56	
Travelling expenses	25,982 27	
Maintenance	171,231 75	
Other payments	51,106 48	
		534,746 06

Systems and Procedures:

Salaries	\$ 41,460 80	
Travelling expenses	3,136 04	
Maintenance	17,084 70	
Charges for data processing services	30,148 46	
		91,830 00
		\$1,771,779 57

DETAILS OF EXPENDITURE

Salaries (\$913,077.61)

E. M. Biggs, Deputy Minister	31,591 52	
H. M. Arbuckle, 19,228.00; F. F. Gallant, 16,718.00; A. R. Hawkshaw, 16,900.00;		
C. B. Schneller, 17,361.50; R. Sewell, 17,810.10;—Other salaries 793,468.49..	913,077 61	

Travelling Expenses (\$66,713.89)

Hon. William A. Stewart, 2,837.75; Air Canada, 5,061.71;—Accounts under \$2,500,58,814.43	66,713 89	
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Maintenance (\$710,733.13)

American Type Founders Co., Inc., 8,098.65; Brigdens, Ltd., 5,012.80; Canadian Press Clipping Service, 6,024.70; Department of Civil Service, 5,519.57; Drake Advertising, Ltd., 17,025.87; General Motors Products of Canada, Ltd., 5,801.52; Les. Hadley Audio-ronics, 10,759.87; Holiday House, 6,529.31; International Business Machines Co., Ltd., 8,673.55; Manpower Services (Toronto), 9,896.39; Murritt Business Machines, Ltd., 19,063.70; National

Departmental Administration—Continued

Details of Expenditure—Continued

Maintenance—Continued

Cash Register Co. of Canada, Ltd., 14,239.73; William Oncken Corp., 5,000.00; Pathe-Humphries of Canada, Ltd., 6,409.16; Department of Public Works, 33,135.67; Queen's Printer, 223,366.80; Receiver General of Canada, 88,593.49; Rutherford Audio Visual, 5,495.52; Robert Simpson Co., Ltd., 6,742.22; Summit Film Productions, Ltd., 5,259.50; University of Waterloo, 5,985.00; F. E. Wagner, Ltd., 22,581.02; Harry Weijs, 8,840.00; York University, 10,994.30;—Accounts under \$5,000, 187,388.78.....	726,437 12	
Less Refunds: University of Guelph, 13,259.81; Sundry Persons, 2,444.18.....	15,703 99	
		710,733 13

Other Payments (\$51,106.48)

Department of Highways (Automobile Insurance), 12,592.25; Receiver General of Canada (Unemployment Insurance), 15,263.98; Workmen's Compensation Board, 30,882.24;.....	58,738 47	
Less: Refund of Employees' contribution to Unemployment Insurance.....	7,631 99	
		51,106 48

Charges for Data Processing Services (\$30,148.46)

Department of Treasury and Economics, 25,835.99;—Accounts under \$5,000, 4,312.47.....		30,148 46
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Departmental Administration.....\$1,771,779 57

AGRICULTURAL PRODUCTION

SUMMARY OF EXPENDITURE

Administration:

Salaries.....	\$ 32,562 43	
Travelling expenses.....	2,806 82	
Maintenance.....	90,911 24	
Grants and interest payments.....	6,243,029 72	
Apiary Service.....	28,145 92	
Agricultural Manpower Service.....	107,671 19	
Loans in accordance with The Co-operative Loans Act.....	176,000 00	
	\$6,681,127 32	
Less: Reimbursements of Expenditures.....	34,931 83	
		6,646,195 49

Agricultural and Horticultural Societies:

Salaries.....	\$ 58,205 70	
Travelling expenses.....	6,002 57	
Maintenance.....	47,573 71	
Grants re Agricultural and Horticultural Societies.....	491,676 62	
		603,458 60

Crop Insurance:

Salaries.....	\$ 179,971 33	
Travelling expenses.....	13,782 11	
Maintenance.....	195,789 39	
	\$ 389,542 83	
Less: Reimbursements of Expenditures.....	194,083 20	
		195,459 63

Extension:

Salaries.....	\$2,366,880 07	
Travelling expenses.....	149,968 99	
Maintenance.....	792,125 68	
Grants, achievement awards and other payments re extension work.....	263,250 31	
	\$3,572,225 05	
Less: Reimbursements of Expenditures.....	27,080 52	
		3,545,144 53

Agricultural Production—Continued

Summary of Expenditure—Continued

Home Economics:

Salaries.....	\$ 607,762 90
Travelling expenses.....	100,087 86
Maintenance.....	137,751 97
Home Economics grants and achievement awards.....	99,946 90

\$ 945,549 63

Less: Reimbursements of Expenditures..... 63,932 73

881,616 90

Livestock:

Salaries.....	\$ 793,286 19
Travelling expenses.....	159,647 97
Maintenance.....	160,673 38
Livestock grants, subsidies and compensation payments.....	259,960 76

\$1,373,568 30

Less: Reimbursements of Expenditures..... 1,650 56

1,371,917 74

Ontario Junior Farmer Loans:

Salaries.....	\$ 147,776 32
Travelling expenses.....	4,132 39
Maintenance.....	16,476 33

Payment to The Ontario Junior Farmer Establishment Loan

Corporation re excess of expenditure over revenue for 1967-

68, 1968-69 and 1969-70..... 5,445,891 19

5,614,276 23

Soils and Crops:

Salaries.....	\$ 518,083 07
Travelling expenses.....	88,323 77
Maintenance.....	96,380 91
Soils and Crops grants, subsidies and other payments.....	223,802 69

926,590 44

Veterinary Services—Communicable Diseases:

Salaries.....	\$ 164,183 75
Travelling expenses.....	21,251 84
Maintenance.....	154,263 37

339,698 96

Regional Veterinary Laboratories:

Salaries.....	\$ 246,648 44
Travelling expenses.....	15,634 54
Maintenance.....	259,584 55

521,867 53

\$20,646,226 05

DETAILS OF EXPENDITURE

Salaries (\$5,115,360.20)

K. E. Lantz.....Assistant Deputy Minister (Production and Rural Development)..... 25,880 43

F. Barnes, 15,096.00; B. E. Beeler, 19,068.50; A. G. Bennett, 20,696.00; H. Ediger, 17,526.50; C. A. Gracey, 16,794.75; H. E. McGill, 20,696.00; H. M. McKercher, 17,361.50; E. A. Starr, 17,361.50; R. A. Thompson, 17,361.50; N. O. Watson, 17,361.50;—Other salaries, 4,910,536.62..... 5,115,740 80

Less: Transferred to Department of Lands and Forest..... 380 60

5,115,360 20

Travelling Expenses (\$561,638.86)

Air Canada, 11,321.73; W. E. Bain, 3,318.24; B. E. Beeler, 2,692.09; R. Clark, 3,691.72; R. J. Gutscher, 2,679.30; R. J. Hawley, 2,555.63; W. M. Hill, 2,558.66; King Edward Sheraton Hotel, 3,610.07; M. T. Lafèche, 3,146.27; Lord Simcoe Hotel, 6,264.41; L. F. Mainprize, 2,805.30; L. Marshall, 3,137.05; P. G. Oliver,

Agricultural Production—Continued

Details of Expenditure—Continued

Travelling Expenses—Continued

2,819.85; M. Pardy, 3,832.39; J. R. Rainforth, 2,650.96; Seaway Hotel, 3,136.42; G. J. Smith, 2,920.94; R. L. Strader, 3,212.57; University of Guelph, 3,097.05; —Accounts under \$2,500, 492,188.21..... 561,638 86

Maintenance (\$1,951,530.53)

Arnold-Nasco, Ltd., 9,084.53; B P Canada, Ltd., 5,105.93; A. C. Brandenburg, 6,666.20; Jakob Buchholz, 5,612.80; Canadian Laboratory Supplies, Ltd., 67,829.05; A. Christie, 5,149.15; Chrysler Canada, Ltd., 153,424.82; Jack Conti, 6,066.00; De Laval Co., Ltd., 66,581.33; P. S. Dykstra & Partners, 6,000.00; Dykeman & Marsh Contractors, 84,354.39; Fisher Scientific Co., Ltd., 17,527.24; Franklin Square Dawson Subscription, 8,660.05; General Motors Products of Canada, Ltd., 134,367.78; Gestetner (Canada), Ltd., 19,128.82; D. G. Gohlich, 5,349.50; Gulf Oil Canada, Ltd., 12,372.15; Department of Highways, 21,791.88; John Hobson, 6,272.45; Huxley-Irwin-Price, Ltd., 46,033.79; Imperial Oil, Ltd., 29,668.30; International Business Machines Co., Ltd., 13,621.04; Sean P. Kavanagh, 5,220.75; S. Kern, 5,711.70; Ketchum Manufacturing Sales, Ltd., 6,484.29; Keuffel & Esser of Canada, Ltd., 6,104.96; C. F. Knell, 5,728.40; Metropolitan Wire Goods (Canada), Ltd., 6,112.26; Minnesota Mining & Manufacturing of Canada, Ltd., 12,833.18; Office Specialty, Ltd., 24,359.14; Donald Oke, Ltd., 7,189.53; Olivetti Underwood, Ltd., 17,757.20; S. A. Penzvalto, 5,484.45; Pitney-Bowes of Canada, Ltd., 6,710.59; Plibrico Canada, Ltd., 18,877.60; Thos. Pocklington, Ltd., 6,003.86; Department of Public Works, 30,452.80; Queen's Printer, 180,575.02; Receiver General of Canada, 10,369.73; Royal Metal Corp., Ltd., 12,919.13; Royalite Metal Furniture Co., Ltd., 6,708.04; Shell Canada, Ltd., 18,322.43; R. I. Sinclair, 5,937.50; J. H. Smylie, 6,031.50; Sun Oil Co., Ltd., 6,009.05; Supertest Petroleum Corp., Ltd., 16,297.86; Texaco Canada, Ltd., 13,911.74; John P. Thompson, 6,586.45; K. J. Tipper, 7,020.40; F. L. Wieringa, 6,372.55; Carl Zeiss Canada, Ltd., 5,290.43; Frank Zemlicka, 5,297.40; —Accounts under \$5,000, 753,819.78..... 1,957,166 92
Less Refunds: Sundry Persons..... 5,636 39
1,951,530 53

Grants and Interest Payments (\$6,243,029.72)

Grants:

Entomological Society..... 300 00
Junior Farmers' Association of Ontario..... 4,500 00
Ontario Farm Safety Council..... 5,000 00
For capital purposes in farm development, Sundry Farmers..... 5,642,894 19

Payment of interest on guaranteed bank loans to farmers, Sundry Farmers..... 590,335 53

Grants re Agricultural and Horticultural Societies (\$491,676.62)

International Plowing Match..... 1,500 00
Ontario Association of Agricultural Societies..... 350 00
Ontario Horticultural Association..... 325 00
Ontario Plowmen's Association..... 325 00
Sundry Agricultural and Horticultural Societies..... 489,176 62

Grants, Achievement Awards and Other Payments re Extension Work (\$263,250.31)

Canadian Council on 4H Clubs, 5,850.00; Farm Safety Council of Ontario, 8,549.26; Farm Safety Program—Sundry Farm Safety Councils, 10,600.00; Northern Ontario Development Programs—Sundry Agricultural Societies, 4,500.00; Sundry Persons—Fertilizer, 129,013.79; Hay, Seed and Pasture Mix, 16,401.52; Land Clearing and Breaking, 21,316.16; Other Sundry Programs, 10,635.76; Weed Control, Drainage and Equipment, 20,071.82; Ottawa Winter Fair, 6,000.00; Sundry 4H Achievement Day Awards, 30,312.00..... 263,250 31

Home Economics Grants and Achievement Awards (\$99,946.90)

T. Eaton Co., Ltd., 86,025.90; Earl A. Edwards, 7,618.00; Sundry Women's Institutes, 6,303.00..... 99,946 90

Agricultural Production—Continued

Details of Expenditure—Continued

Livestock Grants, Subsidies and Compensation Payments (\$259,960.76)

Grants:

Associations holding sales of Pure Bred Stock.....	3,190 50
Boar Premium Policy—Sundry Persons.....	41,480 00
Bull Premium Policy—Sundry Persons.....	56,641 00
Horse, Cattle, Sheep and Swine Shows—Sundry Associations.....	10,556 35
Ontario Beef Cattle Performance Association.....	5,000 00
Ontario Provincial Council of Rabbit Clubs.....	100 00
Ontario Poultry Council.....	3,000 00
Ontario Sheep Breeders' Association.....	500 00
Ontario Swine Breeders' Association.....	500 00
Ontario Swine Improvement Council.....	500 00
Poultry Associations and Artificial Insemination Grants.....	56,144 95
Ram Premium Policy—Sundry Persons.....	1,017 00

Special Grants to Associations exhibiting outside Ontario:

Sundry Associations.....	2,856 05
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Assistance in the Purchase of Livestock:

Sundry Persons—Freight, etc.....	9,906 37
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Special Western Freight Assistance on Purchase of Ewes:

Sundry Persons.....	3,301 13
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Compensation for Damage by Hunters:

Sundry Persons.....	20,513 77
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Expenses and Subsidies paid to Municipalities under The Warble Fly Control Act:

Salaries:	
Sundry Persons.....	105 00

Expenses:

Sundry Persons.....	259 90
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Subsidies:

Sundry Townships.....	44,388 74
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**Payment to The Ontario Junior Farmer Establishment Loan Corporation re
excess of expenditure over revenue for 1967-68, 1968-69 and 1969-70 (\$5,445,891.19)**

The Ontario Junior Farmer Establishment Loan Corporation.....	5,445,891 19
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Soils and Crops Grants, Subsidies and Other Payments (\$223,802.69)

Payments to Municipalities under The Weed Control Act:

Sundry Counties, 69,585.23; Sundry Townships, 2,579.25.....	72,164 48
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Subsidies on transportation of agricultural limestone:

Sundry Persons, trucking lime.....	60,317 43
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Grants to Branches and Organizations of the Ontario Soil and Crop Improvement Association and Growers of Elite Seed Potatoes:

Sundry Associations, 32,191.58; Sundry Persons, 10,022.80.....	42,214 38
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Common Barberry Eradication Program:

Salaries:	
Sundry Employees.....	28,195 58
Travelling Expenses:	
Accounts under \$2,500.....	11,601 83

Miscellaneous:

Accounts under \$5,000.....	5,308 99
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Ontario Soil and Crop Improvement Association.....	4,000 00
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Agricultural Production—Continued

Details of Expenditure—Continued

Apiary Service—Subsidies, services, travelling and other expenses (\$28,145.92)

Salaries:

Sundry Inspectors.....	16,285 00
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Travelling Expenses:

Accounts under \$2,500.....	11,058 95
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Miscellaneous:

Accounts under \$5,000.....	801 97
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Agricultural Manpower Service—Salaries, travelling and other expenses (\$107,671.19)

Salaries:

Sundry Employees.....	41,857 56
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Travelling Expenses:

J. H. Krauter, 4,349.86;—Accounts under \$2,500, 2,620.75.....	6,970 61
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Share of Cost of Housing for Seasonal Workers:

Accounts under \$5,000.....	42,562 37
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Miscellaneous:

Receiver General of Canada, 6,226.23;—Accounts under \$5,000, 10,054.42...	16,280 65
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Loans in accordance with The Co-operative Loans Act (\$176,000.00)

La Cooperative Agricole d'Embrun, Ltee., 30,000.00; Manitoulin Livestock Co-operative, 30,000.00; Ontario Bean Growers' Co-operative, 75,000.00; Tilbury Farmers' Co-operative, 41,000.00.....	176,000 00
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Total.....	20,967,904 89
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Less: Reimbursements of Expenditures, Government of Canada Repayments:

Crop Insurance, Administrative Costs.....	194,083 20
Extension, Junior Farmer and 4H....	27,080 52
Home Economics, Junior Farmer and 4H.....	63,932 73
Livestock, Grants and Subsidies.....	1,650 56
Agricultural Manpower Service.....	34,931 83
	<u>321,678 84</u>

Agricultural Production.....	\$20,646,226 05
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RURAL DEVELOPMENT**SUMMARY OF EXPENDITURE**

Agricultural Rehabilitation and Development:

Salaries.....	\$ 95,909 73
Travelling expenses.....	7,546 44
Maintenance.....	10,192 68
A.R.D.A. Projects.....	7,512,716 29

	\$7,626,365 14
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Less: Reimbursements of Expenditures.....	3,605,791 93
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	<u>4,020,573 21</u>
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Ontario Telephone Service:

Salaries.....	\$ 66,429 07
Travelling expenses.....	10,015 16
Maintenance.....	3,571 83

	<u>80,016 06</u>
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Grants under The Community Centres Act.....	1,199,999 00
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	<u>\$5,300,588 27</u>
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Rural Development—Continued

Details of Expenditure

Salaries (\$162,338.80)

V. R. Handforth, 16,575.00; W. A. Montcalm, 17,361.50;—Other salaries, 128,402.30..... 162,338.80

Travelling Expenses (\$17,561.60)

F. Gemmell, 3,571.72; M. Prickaerts, 4,088.48;—Accounts under \$2,500, 9,901.40..... 17,561.60

Maintenance (\$13,764.51)

Accounts under \$5,000..... 13,764.51

A. R. D. A. Projects (\$7,512,716.29)

Salaries:

H. F. Crown, 20,696.00; J. R. Steele, 15,596.00;—Other salaries, 273,325.28... 309,617.28

Travelling Expenses:

C. Cazabon, 2,804.98; L. R. Trivers, 2,589.01;—Accounts under \$2,500, 45,413.23..... 50,807.22

Grants for Field Enlargement by Fence Removal:

Sundry Farmers..... 409,102.41

Grants for Construction of Farm Wells or alternate sources of Water Supply:

Sundry Farmers..... 547,424.84

Other Project Costs:

Counties:

Sundry Counties under \$5,000..... 173.84

Towns:

Sundry Towns under \$5,000..... 15,546.07

Villages:

Hightgate, 5,587.77; Westport, 8,221.87; Sundry Villages under \$5,000, 2,995.63..... 16,805.27

Townships:

Adelaide, 56,118.86; Alfred, 8,817.51; Anderdon, 10,798.82; Arthur, 5,599.28; Ashfield, 47,903.63; Bastard and South Burgess, 21,266.82; Bayham, 50,883.68; Beckwith, 28,819.43; Biddulph, 57,977.86; Blandford, 30,798.13; Blanshard, 34,028.07; Blenheim, 23,460.13; Bosanquet, 5,033.81; Bromley, 32,089.47; Brooke, 35,587.82; Bruce, 6,648.70; Burford, 5,832.23; Caledonia, 15,378.60; Camden, 12,180.77; Caradoc, 82,507.61; Charlotteville, 22,752.14; Chatham, 35,465.19; Clarence, 9,593.70; Colborne, 9,937.74; Colchester North, 9,683.29; Colchester South, 56,227.16; Cumberland, 9,937.27; Dawn, 19,592.42; Delaware, 23,730.23; Derby, 26,227.69; Dereham, 38,321.80; Dorchester, North, 12,536.58; Dorchester, South, 27,659.92; Dover, 80,581.75; Downie, 32,532.43; Drummond, 19,588.13; Dunwich, 16,430.98; Easthope, South, 5,667.71; Egremont, 6,161.30; Ekfrid, 35,800.83; Elderslie, 73,813.50; Ellice, 9,616.36; Elma, 32,158.81; Enniskillen, 18,145.18; Euphemia, 13,772.27; Finch, 10,384.58; Fullarton, 11,108.75; Garafraxa, East, 6,322.24; Garafraxa, West, 10,292.62; Goderich, 45,806.14; Gosfield, North, 22,831.28; Gower, North, 7,448.54; Grey, 7,513.11; Guelph, 5,308.44; Gwillimbury, West, 16,070.30; Harwich, 9,915.83; Hay, 15,724.42; Hibbert, 53,666.98; Houghton, 26,783.92; Howard, 22,874.61; Howick, 26,891.46; Hullett, 14,440.76; Huron, 60,437.68; Innisfil, 8,251.32; Kenyon, 13,406.77; Kincardine, 22,091.11; Kinloss, 29,095.69; Lobo, 30,657.36; Lochiel, 8,232.52; Logan, 15,924.33; Longueuil, 8,577.69; Luther, East, 35,971.12; Luther, West, 12,662.29; Maidstone, 7,644.33; Malden, 5,845.84; Maryborough, 39,631.59; McGillivray, 23,912.04; McKillop, 21,168.81; Mersea, 39,819.75; Metcalfe, 39,121.74; Middleton, 9,473.29; Minto, 19,421.83; Moore, 6,464.99; Mornington, 25,868.38; Mosa, 33,171.49; Mountain, 16,470.70; Missouri, East, 9,115.37; Nissouri, West, 23,206.39; Orford, 27,146.50; Osgoode, 23,094.94; Osnabruck, 8,567.01; Oxford, East, 15,260.85; Oxford, North, 5,876.92; Pakenham, 24,787.95; Peel, 9,762.61; Plantagenet, North, 8,884.06; Plantagenet, South, 5,379.94;

Rural Development—Continued

Details of Expenditure—Continued

A.R.D.A. Projects—Continued

Other Projects Costs—Continued

Townships—Continued

Plympton, 30,676.76; Proton, 14,025.32; Raleigh, 28,294.91; Ramsay, 17,914.94; Rochester, 30,725.15; Roxborough, 14,920.49; Russell, 16,565.30; Sandwich South, 38,971.50; Sarnia, 34,542.08; Sombra, 19,720.07; Southwold, 18,570.74; Stanley, 46,000.36; Stephen, 24,018.90; Tilbury East, 34,152.96; Tilbury North, 15,915.21; Tilbury West, 13,588.63; Townsend, 43,280.40; Tuckersmith, 38,894.20; Turnberry, 6,963.38; Usborne, 40,640.15; Wallace, 27,380.89; Walsingham, South, 31,797.28; Warwick, 23,794.26; Wawanosh, East, 5,468.10; Wawanosh, West, 10,780.17; Wellesley, 10,119.07; Westmeath, 7,468.86; Westminster, 25,343.94; Williams, East, 39,844.86; Williamsburg, 11,313.51; Winchester, 11,323.40; Windham, 50,847.93; Woolwich, 13,887.61; Yarmouth, 11,206.10; Zone, 11,553.18; Zorra, East, 67,643.05; Sundry Townships under \$5,000, 163,341.88..... 3,276,950 33

Improvement Districts:

Sundry..... 145 28

Indian Reserves:

Gibson, 6,672.50; Sundry, 3,000.00..... 9,672 50

Miscellaneous:

Adams & Bergeron, In Trust, 124,891.99; Arrell & Brown, In Trust, 10,004.04; Bailey Construction Co., Ltd., 11,325.98; Ralph G. Barker, In Trust, 55,519.85; Douglas W. Bateman, In Trust, 42,909.41; Douglas Bernstein, In Trust, 6,500.00; Big Drain Tile Co., Ltd., 9,831.68; Boucher & Wilson, In Trust, 38,736.22; P. & Z. Carrel, In Trust, 7,972.00; Cataragui Region Conservation Authority, 16,635.03; Sidney Commandant, 6,306.60; Craig & McKerroll, In Trust, 156,517.70; Crawford & Mill, In Trust, 48,881.63; Crawford, Shepherd & Mill, In Trust, 68,405.72; Cunningham, Cunningham & Little, In Trust, 58,695.30; Dawe & Edmonstone, In Trust, 47,062.50; De Laval Co., Ltd., 6,546.00; Donnelly & Murphy, In Trust, 105,293.30; Earlton Creamery, Ltd. & Industrial Development Bank, 31,154.00; C. E. Fallis, In Trust, 7,767.28; R. M. Grant, In Trust, 9,900.00; Grey-Bruce Livestock Co-operative Sales Yard, 9,463.57; Huckabone & O'Brien, In Trust, 11,706.82; Iroquois Cranberry Growers, Gibson Reserve, 27,349.40; Department of Lands and Forests, 94,956.44; H. M. Lang, In Trust, 16,398.10; Manitoulin Indian Agency Trust Account, 9,987.06; Manitoulin Livestock Co-operative, 5,011.63; Maple Dale Cheese Co-operative, 9,045.63; C. S. McCormack, In Trust, 64,725.23; C. R. Merredew, In Trust, 16,014.13; Department of Municipal Affairs, 286,711.32; Ontario Junior Farmer Establishment Loan Corporation, 100,669.21; Otonabee Region Conservation Authority, 17,498.24; J. K. Pearce, In Trust, 47,356.16; Perras & Bourdeleau, In Trust, 10,281.95; Peterson & Peterson, In Trust, 6,915.79; Powell & Cunningham, In Trust, 13,994.29; Project Planning Association, Ltd., 10,166.66; Rainy River Cattleman's Association, 8,683.82; Ramsay & Ramsay, In Trust, 33,968.64; Wilbur Smith & Associates, 15,000.00; Stewart, Corbett, Musclow & Barr, In Trust, 147,897.52; Department of Treasury and Economics, 71,819.04; United Co-operatives of Ontario, 5,497.78; J. Waechter, In Trust, 12,500.00; Waechter & Mosser, In Trust, 230,222.43; Wallace & Carr, In Trust, 27,127.17; Gordon Wallingford, In Trust, 76,940.10; Wardlaw, Wardlaw & Mullin, In Trust, 6,827.80; E. J. W. Warren, In Trust, 123,880.11; Warren, Rolston & Ferguson, In Trust, 60,768.84; Welk Lumber Co., 37,500.00; Woods, Lalande & Lapalme, In Trust, 123,651.46; Accounts under \$5,000, 265,078.68..... 2,876,471 25

Grants under The Community Centres Act (\$1,199,999.00)

Cities And Boroughs:

Etobicoke, 33,582.00; Galt, 9,492.00; Guelph, 15,000.00; Kitchener, 71,711.00; London, 15,000.00; Oshawa, 671.00; Ottawa, 84,632.00; Owen Sound, 4,122.00; St. Catharines, 5,000.00; St. Thomas, 10,000.00; Scarborough, 104,032.00; Sudbury, 10,000.00; Thunder Bay, 48,918.00; Waterloo, 10,000.00; Welland, 15,000.00; Woodstock, 5,000.00; York, North, 48,665.00..... 490,825 00

Rural Development—Continued

Details of Expenditure—Continued

Grants under The Community Centres Act—Continued

Towns:

Alexandria, 1,425.00; Almonte, 2,007.00; Burlington, 24,316.00; Caledonia, 2,164.00; Capreol, 1,530.00; Carleton Place, 20,000.00; Clinton, 4,010.00; Cobalt, 5,000.00; Cochrane, 5,000.00; Deseronto, 2,347.00; Durham, 642.00; Espanola, 6,866.00; Essex, 10,000.00; Fort Erie, 2,463.00; Hespeler, 15,000.00; Kemptonville, 20,000.00; Little Current, 5,000.00; Mississauga, 10,000.00; Mitchell, 6,516.00; Niagara-on-the-Lake, 1,061.00; Oakville, 29,080.00; Picton, 1,515.00; Powassan, 863.00; Prescott, 2,140.00; Ridgetown, 7,110.00; St. Mary's, 2,437.00; Strathroy, 5,000.00; Thornbury, 1,207.00; Thorold, 5,000.00; Uxbridge, 13,276.00; Wallaceburg, 2,325.00; Whitby, 3,014.00.....	218,314 00
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Villages:

Barry's Bay, 3,914.00; Bayfield, 5,000.00; Braeside, 5,853.00; Bridgeport, 3,216.00; Burk's Falls, 2,232.00; Cardinal, 10,000.00; Casselman, 1,569.00; Courtright, 20,000.00; Creemore, 5,000.00; Drayton, 5,220.00; Dutton, 11,728.00; Fenelon Falls, 8,057.00; Hagersville, 15,000.00; Iroquois, 1,841.00; Lanark, 5,000.00; Lion's Head, 4,554.00; L'Orignal, 909.00; Madoc, 1,121.00; Marmora, 3,138.00; Milverton, 1,913.00; Newboro, 1,538.00; Newcastle, 5,000.00; Oil Springs, 1,542.00; Port Burwell, 1,536.00; Stirling, 1,086.00; Tavistock, 2,155.00; Teeswater, 5,964.00; Watford, 5,000.00; West Lorne, 20,000.00; Winchester, 78.00; Woodville, 5,000.00.....	164,164 00
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Townships:

Algona, North, 2,060.00; Atikokan, 20,000.00; Biddulph, 825.00; Binbrook, 85.00; Blenheim, 308.00; Bosanquet, 1,562.00; Brock, 761.00; Caradoc, 3,331.00; Carnarvon, 8,130.00; Casimir, Jennings and Appleby, 5,000.00; Downie, 1,420.00; Dumfries, South, 3,750.00; Dunwich, 4,586.00; Eastnor, 2,500.00; Eldon, 20.00; Elma, 2,298.00; Elmsley, South, 2,184.00; Elzevir and Grimsthorpe, 190.00; Enniskillen, 341.00; Essa, 269.00; Euphrasia, 1,627.00; Ferris, East, 615.00; Flamborough, West, 3,546.00; Gainsborough, 844.00; Georgina, 602.00; Gloucester, 20,000.00; Goulbourn, 12,918.00; Gower, South, 1,943.00; Grimsby, South, 858.00; Gwillimbury, East, 250.00; Haldimand, 876.00; Hamilton, 2,917.00; Head, Clara and Maria, 241.00; Holland, 244.00; Howard, 4,308.00; Ignace, 2,094.00; Innisfil, 226.00; Laird, 396.00; Lavant, 50.00; Lindsay, 2,932.00; Logan, 1,335.00; Mara, 351.00; Mariposa, 824.00; Markham, 2,500.00; Mayo, 445.00; McGarry, 5,000.00; Middleton, 2,031.00; Moore, 20,000.00; Mountjoy, 4,088.00; Neelon and Garson, 2,059.00; Nepean, 78,845.00; Niagara, 2,176.00; Nissouri, West, 907.00; Norwich, South, 3,213.00; Nottawasaga, 2,513.00; Oso, 2,227.00; Oxford (on Rideau), 7,525.00; Paipoonge, 462.00; Pickering, 11,367.00; Portland, 1,092.00; Roxborough, 85.00; Russell, 4,623.00; Saltfleet, 5,302.00; Schreiber, 2,069.00; Scott, 186.00; Sherwood, Jones and Burns, 6,285.00; Somerville, 262.00; Stephen, 7,463.00; Thurlow, 272.00; Valley East, 1,961.00; Westminster, 10,000.00; Wolford, 1,916.00;.....	306,541 00
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School Boards:

Dryden Board of Education, 1,084.00; Lambton Board of Education, 10,000.00; Sault Ste. Marie Board of Education, 1,324.00; Seaforth District High School Board, 4,415.00.....	16,823 00
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Improvement Districts:

Dorion.....	438 00
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Indian Reserves:

Kasabonika, 349.00; Pikangikum, 156.00; Spanish River, 1,165.00; Wunnimin Lake, 1,224.00.....	2,894 00
Total.....	8,906,380 20
Less: Reimbursements of Expenditures, Government of Canada Repayments:	
A.R.D.A. Projects.....	3,605,791 93

Rural Development.....\$5,300,588 27

AGRICULTURAL MARKETING

SUMMARY OF EXPENDITURE

Administration:

Salaries.....	\$ 46,607 30	
Travelling expenses.....	4,154 12	
Maintenance.....	20,521 36	
Grants.....	71,750 00	
		143,032 78

Milk Products:

Salaries.....	\$1,311,264 15	
Travelling expenses.....	183,903 79	
Maintenance.....	335,565 58	
		1,830,733 52

Farm Products Inspection:

Salaries.....	\$ 630,178 49	
Travelling expenses.....	76,679 91	
Maintenance.....	46,615 81	
	\$ 753,474 21	
Less: Reimbursements of Expenditures.....	15,031 97	
		738,442 24

Farm Products Marketing:

Salaries.....	\$ 72,001 30	
Travelling expenses.....	4,485 09	
Maintenance.....	23,007 80	
		99,494 19

Ontario Food Council:

Salaries.....	\$ 158,341 10	
Travelling expenses.....	24,637 47	
Maintenance.....	41,562 50	
Grants and expenses re trade fairs, exhibits, missions, promotions, studies, projects, investigations, sales assistance programs and market development.....	50,748 92	
		275,289 99

Veterinary Services—Regulatory:

Salaries.....	\$1,271,993 51	
Travelling expenses.....	207,414 13	
Maintenance.....	237,465 36	
Rabies indemnity payments.....	111,789 00	
	\$1,828,662 00	
Less: Reimbursements of Expenditures.....	47,766 40	
		1,780,895 60
		\$4,867,888 32

DETAILS OF EXPENDITURE

Salaries (\$3,490,385.85)

R. G. Bennett... Assistant Deputy Minister (Marketing and Special

Services).....	25,880.43	
J. L. Baker, 17,946.40; A. Burrell, 16,249.50; J. F. Jewson, 15,982.80; E. F. Marritt, 15,974.73; K. A. McDermid, 17,550.00; K. A. McEwen, 19,068.50; E. Mighton, 20,696.00; J. C. Palmer, 17,361.50; J. V. Shannon, 17,361.50; B. P. Teasdale, 17,361.50; V. C. Walker, 17,550.00; D. E. Williams, 20,696.00; H. Worton, 19,734.00;—Other salaries, 3,234,035.79.....	3,493,448.65	
Less: Transferred to Department of Education, 744.00; Department of Health, 935.00; Department of University Affairs, 1,383.80.....	3,062 80	
		3,490,385 85

Agricultural Marketing—Continued

Details of Expenditure—Continued

Travelling Expenses (\$501,274.51)

Air Canada, 8,894.70; W. B. Andrew, 3,591.09; W. Bruens, 2,796.35; P. J. Bruschetto, 2,850.92; R. Christian, 3,805.97; H. L. Crookes, 3,594.60; D. Eckstein, 2,613.40; T. L. Farquharson, 2,804.80; J. F. Field, 3,439.97; G. C. Ford, 3,591.42; J. J. Fox, 4,045.49; J. R. Gamble, 2,932.55; W. Godwin, 3,113.80; L. E. Hill, 3,501.89; R. D. Hornby, 2,993.45; F. W. Hutson, 3,175.97; G. C. Jackson, 2,811.24; K. G. Knott, 3,415.71; J. F. Lawton, 3,326.85; H. R. Leadbetter, 2,934.40; D. C. May, 2,923.95; D. Mendes, 3,449.46; G. G. Monteith, 4,457.56; T. G. Morrisson, 2,666.49; A. J. Nyholt, 2,671.41; R. Ovens, 2,746.87; G. W. Partridge, 4,120.30; A. R. Poulter, 2,961.28; D. Reeves, 2,663.78; W. H. Richardson, 3,189.77; J. Selkirk, 2,780.76; H. A. Stirling, 3,100.29; B. Stuart, 2,762.80; R. D. Tovey, 3,486.47; Department of Trade and Development, 6,372.71; V. C. Walker, 2,630.61; A. W. Weir, 4,695.82; G. N. Young, 3,211.19;—	
Accounts under \$2,500, 370,148.42.....	501,274 51

Maintenance (\$704,738.41)

Bell Canada, 5,686.41; Canadian Linen Supply (Ontario), Ltd., 19,423.47; Chisholm Machinery Sales, Ltd., 21,191.82; Chrysler Canada, Ltd., 19,555.75; De Laval Co., Ltd., 9,105.20; Dennison Manufacturing Co. of Canada, Ltd., 9,926.77; Ford Motor Co. of Canada, Ltd., 9,388.63; General Motors Products of Canada, Ltd., 15,941.94; Guelph Hydro, 7,242.88; Gulf Oil Canada, Ltd., 5,909.34; Department of Highways, 7,035.36; Hilger & Watts, Ltd., 5,915.38; International Business Machines Co., Ltd., 25,979.37; Jones Box & Label Co., Ltd., 34,909.32; Kennelly Construction Co., Ltd., 6,847.93; Ketchum Manufacturing Sales, Ltd., 5,130.18; Kimber, Dubin, Morphy & Brunner, 8,762.75; Mojonnier Bros. Co., 10,005.00; M. T. Murchie, 6,810.00; Nixon Plasti-Vans, Ltd., 5,695.07; Department of Public Works, 16,559.40; Queen's Printer, 44,075.68; Shell Canada, Ltd., 8,493.15; M. H. Stewart, 7,065.00; Texaco Canada, Ltd., 7,429.02; Department of Trade and Development, 19,451.91;—Accounts under \$5,000, 361,201.68.....	704,738 41
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Grants and Expenses re Trade Fairs, Exhibits, Missions, Promotions, Studies, Projects, Investigations, Sales, Assistance Programs and Market Development (\$50,748.92)

M. A. Craig, 5,142.16; J. Fielden, 6,970.43; Peat, Marwick, Mitchell & Co., 7,561.47; Queen's Printer, 5,308.50; Department of Trade and Development, 12,432.28;—Accounts under \$5,000, 13,334.08.....	50,748 92
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Rabies Indemnity Payments (\$111,789.00)

Sundry Persons.....	111,789 00
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Grants (\$71,750.00)

Central Ontario Cheesemakers' Association.....	200 00
Ottawa Winter Fair.....	20,000 00
Prince of Wales Prize.....	250 00
Royal Winter Fair.....	50,000 00
South Western Ontario Life Stock Producers' Association.....	300 00
Walkerton Agricultural Society Christmas Fair.....	1,000 00
Total.....	4,930,686 69

Less: Reimbursements of Expenditures:

Government of Canada Repayments:

Veterinary Services—Rabies Indemnity

Payments..... 47,766 40

Farm Products Inspection:

Onion Grading—Ontario

Onion Producers Market-

ing Board..... 4,205 24

Tobacco Leaf Inspection—

Ontario Flue-Cured

Tobacco Board..... 4,160 97

Sundry Tobacco Buyers..... 6,665 76

15,031 97

62,798 37

Agricultural Marketing..... \$4,867,888 32

AGRICULTURAL EDUCATION AND RESEARCH

SUMMARY OF EXPENDITURE

Administration:

Salaries.....	\$ 78,764 56	
Travelling expenses.....	5,177 50	
Maintenance.....	151,900 47	
Research projects, agricultural services, diploma courses, dairy courses and other training programs.....	9,673,499 39	
Student assistance.....	216,531 21	
Fund for the purchase of livestock for feeding research.....	29,560 70	
Grants.....	15,900 00	
		10,171,333 83

Farm Economics, Co-operatives and Statistics:

Salaries.....	\$ 488,672 19	
Travelling expenses.....	29,894 99	
Maintenance.....	80,248 17	
		598,815 35

Horticultural Research Institute of Ontario, Vineland Station:

Salaries.....	\$ 794,682 94	
Travelling expenses.....	16,276 18	
Maintenance.....	230,150 07	
	\$1,041,109 19	
Less: Reimbursements of Expenditures.....	14,490 54	
		1,026,618 65

Centralia College of Agricultural Technology:

Salaries.....	\$ 229,222 39	
Travelling expenses.....	7,315 39	
Maintenance.....	401,475 42	
		638,013 20

Kemptville College of Agricultural Technology:

Salaries.....	\$ 772,743 00	
Travelling expenses.....	21,686 02	
Maintenance.....	343,148 54	
		1,137,577 56

New Liskeard College of Agricultural Technology:

Salaries.....	\$ 134,260 31	
Travelling expenses.....	4,124 14	
Maintenance.....	110,216 69	
		248,601 14

Ridgetown College of Agricultural Technology:

Salaries.....	\$ 601,464 55	
Travelling expenses.....	23,385 02	
Maintenance.....	304,020 64	
		928,870 21

Pesticides Residue Testing Laboratory:

Salaries.....	\$ 57,123 40	
Travelling expenses.....	2,765 00	
Maintenance.....	32,830 95	
		92,719 35

\$14,842,549 29

DETAILS OF EXPENDITURE

Salaries (\$3,156,933.34)

A. M. Adams, 15,678.00; E. T. Andersen, 18,163.70; J. A. Archibald, 22,612.59; O. A. Bradt, 15,678.00; J. D. Butler, 17,041.10; G. H. Collin, 16,160.00; R. F. Crowther, 15,678.00; J. A. Dalrymple, 15,756.00; R. Frank, 17,041.10; E. A. Haslett, 18,243.50; R. G. Hill, 15,756.00; D. N. Huntley, 25,880.43; A. Hutchinson, 15,678.00; E. A. Kerr, 19,519.50; J. A. MacDonald, 17,799.50; D. A. McArthur, 20,161.20; J. E. O'Meara, 17,361.50; W. W. Snow, 18,876.00; F. A. Stinson, 18,618.60; J. H. Truscott, 27,621.86; E. L. Woodley, 17,361.50; —Other salaries, 2,770,846.76.....	3,157,532 84	
Less: Transferred to Department of Justice.....	599 50	
		3,156,933 34

Agricultural Education and Research—Continued

Details of Expenditure—Continued

Travelling Expenses (\$110,624.24)

E. H. Moore, 2,921.08;—Accounts under \$2,500, 107,703.16 110,624 24

Maintenance (\$1,653,990.95)

Alexanian Contracting, Ltd., 7,285.87; Allis-Chalmers Rumely, Ltd., 8,041.02; Beaver Food Service Associates, Ltd., 191,796.27; Bell Canada, 31,375.98; D. L. Berry & Sons, Ltd., 5,826.89; Bruce Fuels, Ltd., 5,058.89; Canadian Laboratory Supplies, Ltd., 25,869.27; Alva Cherrey Garage, 9,446.78; R. A. Curtis, 5,399.80; Dixie & Egan, Ltd., 5,409.54; Fisher Scientific Co., Ltd., 16,568.44; Ford Motor Co. of Canada, Ltd., 13,144.76; General Motors Products of Canada, Ltd., 9,535.80; Gestetner (Canada), Ltd., 14,532.26; Grimsby Natural Gas Co., Ltd., 26,529.02; Hewlett-Packard, Ltd., 10,944.28; Stuart Hutchins, 6,925.00; Imperial Oil, Ltd., 10,950.64; International Business Machines Co., Ltd., 8,903.55; International Harvester Co. of Canada, Ltd., 12,042.00; Ithaco, Inc., 6,444.74; Lowe Martin Co., Ltd., 5,778.15; J. W. Maus & Sons, Ltd., 10,358.08; Minnesota Mining & Manufacturing of Canada, Ltd., 7,601.28; Monroe International of Canada, Ltd., 10,237.33; Ontario Development Corporation, 260,834.88; Ontario Hydro, 23,183.40; Queen's Printer, 47,886.02; Rinehart & McKinnel, Ltd., 10,142.69; Saunders of Toronto, 5,357.64; Robert Simpson Co., Ltd., 5,623.43; W. R. Smale Co., Ltd., 10,886.10; M. J. Smith (Chatham), Ltd., 5,223.80; St. Clair Grain & Feeds, 17,094.08; Topecon Group, Ltd., 7,433.96; Trudel Equipment (New Liskeard), Ltd., 6,939.75; United Co-operatives of Ontario, 36,580.25; Universal Terminals, Ltd., 20,873.90; Village of Vineland, 5,099.61; Warwick & Son, 6,584.11;—Accounts under \$5,000, 718,241.69 1,653,990 95

Research Projects, Agricultural Services, Diploma Courses,
Dairy Courses and Other Training Programs (\$9,673,499.39)

University of Guelph, 9,660,857.00; University of Toronto, 9,000.00;—Accounts under \$5,000, 3,642.39 9,673,499 39

Student Assistance (\$216,531.21)

Bursaries to Students of Agriculture:

University of Guelph 126,062 50

Bursaries to Veterinary Students:

Sundry Students 81,000 00

Aid to Foreign Students:

Salaries:

Sundry Persons 7,325 55

Travelling Expenses:

Accounts under \$2,500 1,846 58

Miscellaneous:

Accounts under \$5,000 296 58

9,468 71

Fund for the Purchase of Livestock for Feeding Research (\$29,560.70)

J. Benham, 5,008.30; G. Chambers, 12,480.77; Massey-Ferguson Farm, 23,912.50; J. W. Maus & Sons, Ltd., 16,919.17;—Accounts under \$5,000, 2,959.20 61,279 94

Less Refunds: Sale of Livestock 31,719 24

29,560 70

Agricultural Education and Research—Continued

Details of Expenditure—Continued

Grants (\$15,900.00)

Agricultural Economics Research Council.....	7,500 00
College "Royals":	
Centralia College of Agricultural Technology.....	100 00
Kemptonville College of Agricultural Technology.....	100 00
Ontario Agricultural College.....	100 00
Ridgetown College of Agricultural Technology.....	100 00
Rural Learning Association.....	8,000 00
Total.....	\$14,857,039 83
Less: Reimbursements of Expenditures, Government of Canada Repayments:	
Horticultural Research Institute of Ontario, Vineland Station, re steam.....	14,490 54
Agricultural Education and Research.....	\$14,842,549 29

STATUTORY

Minister's Salary (\$15,000.00)

The Executive Council Amendment Act, 1968-69

Hon. William A. Stewart	15,000 00
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Subsidy Payments to the Ontario Crop Insurance Fund (\$26,687.48)

The Crop Insurance Act (Ontario), 1966

Ontario Crop Insurance Fund.....	160,124 89
Less: Reimbursements of Expenditures, Government of Canada Repayments.....	133,437 41
	26,687 48

Payment of Guarantees under The Department of Agriculture and Food Act,
as amended (\$614,776.61)

R.S.O. 1960, Chap. 142, Sec. 28

Banque Canadienne Nationale, 536.40; Bank of Montreal, 73,579.98; Bank of Nova Scotia, 44,934.45; Canadian Imperial Bank of Commerce, 246,518.81; Royal Bank of Canada, 142,648.14; Toronto-Dominion Bank, 106,558.83.....	614,776 61
--	------------

Payment of Guarantees under The Junior Farmer Establishment Act,
as amended (\$12,177.98)

R.S.O. 1960, Chap. 142, Sec. 28

Canadian Imperial Bank of Commerce, 5,020.97; Royal Bank of Canada, 4,268.97; Toronto-Dominion Bank, 2,888.04.....	12,177 98
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Payment of Guarantee under The Co-operative Loans Act (\$918,124.15)

R.S.O. 1960, Chap. 142, Sec. 28

Bank of Montreal re First Co-operative Packers of Ontario, Ltd.....	918,124 15
---	------------

Advances to The Ontario Junior Farmer Establishment Loan Corporation (\$11,000,000.00)

R.S.O. 1960, Chap. 198, as amended

The Ontario Junior Farmer Establishment Loan Corporation.....	11,000,000 00
Statutory.....	\$12,586,766 22
Total Expenditure, Department of Agriculture and Food.....	\$60,015,797.72

PART 2

DEPARTMENT OF CIVIL SERVICE

FISCAL YEAR, 1969-70

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PART 2—DEPARTMENT OF CIVIL SERVICE
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1970

Department of Civil Service	Page	Appropriations		Treasury Board Orders	Expended		Unexpended
		General Expenditure	Disbursements and Charges		General Expenditure	Disbursements and Charges	
		\$	\$	\$	\$	\$	\$
Departmental Administration:							
Salaries.....	4	520,500 00	.....	.....	465,658 26	.....	54,841 74
Travelling expenses.....	4	8,500 00	.....	.....	3,970 97	.....	4,529 03
Maintenance.....	4	95,000 00	.....	13,000 00	107,274 93	.....	725 07
Charges for data processing services.....	4	50,000 00	.....	.....	39,919 35	.....	10,080 65
Departmental Administration.....	..	674,000 00	.....	13,000 00	616,823 51	.....	70,176 49
Personnel Management:							
Salaries.....	5	673,400 00	.....	.....	576,117 26	.....	97,282 74
Travelling expenses.....	5	37,500 00	.....	.....	31,513 24	.....	5,986 76
Maintenance.....	5	22,100 00	.....	.....	21,719 37	.....	380 63
Honoraria.....	5	30,000 00	.....	.....	19,995 00	.....	10,005 00
Personnel Management.....	..	763,000 00	.....	.....	649,344 87	.....	113,655 13
Personnel Development:							
Salaries.....	6	654,300 00	.....	70,000 00	581,594 14	.....	142,705 86
Travelling expenses.....	6	28,000 00	.....	.....	22,634 19	.....	5,365 81
Maintenance.....	6	75,000 00	.....	.....	43,750 96	.....	31,249 04
Advertising.....	6	107,000 00	.....	.....	106,984 38	.....	15 62
Staff training.....	7	408,100 00	.....	.....	255,971 23	.....	152,128 77
Publications.....	7	70,600 00	.....	.....	57,503 48	.....	13,096 52
Personnel Development.....	..	1,343,000 00	.....	70,000 00	1,068,438 38	.....	344,561 62
Department of Civil Service.....	..	2,780,000 00	.....	83,000 00	2,334,606 76	.....	528,393 24

SUMMARY

Department of Civil Service	Page	General Expenditure	Disbursements and Charges	Total
Departmental Administration.....	4	\$ 616,823 51	\$	\$ 616,823 51
Personnel Management.....	4-5	649,344 87	.....	649,344 87
Personnel Development.....	5-7	1,068,438 38	.....	1,068,438 38
Department of Civil Service.....	..	2,334,606 76	.....	2,334,606 76

DEPARTMENT OF CIVIL SERVICE

(Under the Provincial Secretary and Minister of Citizenship)

DEPARTMENTAL ADMINISTRATION

SUMMARY OF EXPENDITURE

Main Office:

Salaries.....	\$127,150 00	
Travelling expenses.....	1,957 82	
Maintenance.....	24,409 59	
		153,517 41

Management Information Services:

Salaries.....	\$204,565 70	
Travelling expenses.....	1,642 52	
Maintenance.....	39,467 66	
Charges for data processing services.....	39,919 35	
		285,595 23

Administrative Services:

Salaries.....	\$133,942 56	
Travelling expenses.....	370 63	
Maintenance.....	43,397 68	
		177,710 87
		<u>\$616,823 51</u>

DETAILS OF EXPENDITURE

Salaries (\$465,658.26)

W. A. B. Anderson.....Chairman, Civil Service Commission.....	16,869 02	
R. D. Johnston.....Deputy Minister.....	26,633 53	
J. C. Arber, 16,579.10; D. J. Collins, 10,278.20; H. Copland, 24,899.17; H. F. Goss, 16,900.00;—Other salaries, 353,499.24.....		465,658 26

Travelling Expenses (\$3,970.97)

Accounts under \$2,500.....	3,970 97
-----------------------------	----------

Maintenance (\$107,274.93)

General Motors of Canada, Ltd., 8,764.19; Haig Printing & Office Supplies, Ltd., 14,025.11; I B M Canada, Ltd., 27,693.52; Queen's Printer, 16,663.96; Receiver General of Canada (Unemployment Insurance), 15,541.30; Royal York Hotel, 5,284.15;—Accounts under \$5,000, 27,088.35.....	115,060 58	
Less:		
Refund of Employees' contribution to Unemployment Insurance.....	7,785 65	
		107,274 93

Charges for Data Processing Services (\$39,919.35)

Department of Highways, 38,657.19;—Accounts under \$5,000, 1,262.16.....	39,919 35
Departmental Administration.....	\$616,823 51

PERSONNEL MANAGEMENT

SUMMARY OF EXPENDITURE

Pay and Classification Standards:

Salaries.....	\$390,499 46	
Travelling expenses.....	16,732 52	
Maintenance.....	14,622 44	
		421,854 42

Personnel Management—Continued

Summary of Expenditure—Continued

Planning and Audit:

Salaries	\$98,212 40	
Travelling expenses	7,996 44	
Maintenance	2,548 94	
		108,757 78

Ontario Joint Council, Civil Service Arbitration Board and
Grievance Boards:

Salaries	\$18,923 33	
Travelling expenses	972 10	
Maintenance	1,277 66	
Honoraria	19,995 00	
		41,168 09

Employee Services:

Salaries	\$68,482 07	
Travelling expenses	5,812 18	
Maintenance	3,270 33	
		77,564 58
		<u>\$649,344 87</u>

DETAILS OF EXPENDITURE

Salaries (\$576,117.26)

H. B. Farrant, 15,430.50; E. A. McKee, 16,249.60; K. W. Skelton, 18,972.00; —	
Other salaries, 525,465.16	576,117 26

Travelling Expenses (\$31,513.24)

Accounts under \$2,500	31,513 24
------------------------------	-----------

Maintenance (\$21,719.37)

Accounts under \$5,000	21,719 37
------------------------------	-----------

Honoraria (\$19,995.00)

H. D. Brown, 320.00; J. H. G. Crispo, 900.00; J. W. Henley, 1,150.00; D. Hinchey, 720.00; A. Kruger, 1,650.00; T. C. O'Connor, 625.00; R. Presgrave, 7,950.00; R. P. Riffin, 800.00; C. B. C. Scott, 1,380.00; E. Smith, 1,560.00; F. E. Wood, 2,940.00	19,995 00
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Personnel Management

\$649,344 87

PERSONNEL DEVELOPMENT

SUMMARY OF EXPENDITURE

Recruitment:

Salaries	\$330,183 62	
Travelling expenses	14,191 07	
Maintenance	31,820 78	
Advertising	106,984 38	
		483,179 85

Staff Development and Research:

Salaries	\$200,467 65	
Travelling expenses	5,993 96	
Maintenance	9,147 52	

Staff Training:

General training	33,647 63	
Administrative trainees	38,357 99	
French language training	183,965 61	
		255,971 23

471,580 36

Personnel Development—Continued

Summary of Expenditure—Continued

Publications:

Salaries	\$50,942 87	
Travelling expenses	2,449 16	
Maintenance	2,782 66	
Publications	57,503 48	
		113,678 17
		<u>\$1,068,438 38</u>

DETAILS OF EXPENDITURE

Salaries (\$581,594.14)

K. A. Cassac, 16,167.40; S. Davidovich, 19,461.00; E. M. McLellan, 19,461.00; Temporary Help Salaries, 2,765,488.02; Other salaries, 526,504.74..... 3,347,082 16

Less:

Transferred to Department of—Agriculture and Food, 66,158.27; Civil Service—Other Branches, 57,408.82; Correctional Services, 34,787.22; Education, 206,347.52; Energy and Resources Management, 87,710.09; Financial and Commercial Affairs, 54,678.36; Health, 392,572.21; Highways, 55,995.60; Justice, 250,346.79; Labour, 164,489.71; Lands and Forests, 145,508.26; Lieutenant Governor, 1,028.67; Mines, 24,230.39; Municipal Affairs, 67,368.87; Prime Minister, 3,838.83; Provincial Auditor, 18.08; Provincial Secretary and Citizenship, 118,073.77; Public Works, 43,484.38; Revenue, 63,900.93; Social and Family Services, 28,872.17; Tourism and Information, 123,884.56; Trade and Development, 31,952.66; Transport, 305,758.17; Treasury and Economics, 113,938.95; University Affairs, 144,029.60..... 2,586,382 88

Refunded by—George Brown College of Applied Arts and Technology, 9,505.63; Liquor Control Board of Ontario, 2,740.22; Ontario Hospital Services Commission, 8,726.12; Ontario Housing Corporation, 158,133.17.... 179,105 14

2,765,488 02

581,594 14

Travelling Expenses (\$22,634.19)

Accounts under \$2,500..... 22,634 19

Maintenance (\$43,750.96)

Department of Public Works, 6,870.54; Haig Printing & Office Supplies, Ltd., 6,446.84;—Accounts under \$5,000, 30,433.58..... 43,750 96

Advertising (\$106,984.38)

Drake Advertising, Ltd., 144,649.37;—Accounts under \$5,000, 11,839.71..... 156,489 08

Less:

Transferred to other departments..... 48,724 65
Refunded by other organizations..... 780 05

49,504 70

106,984 38

Personnel Development—Continued
Summary of Expenditure—Continued

Staff Training (\$255,971.23)

Salaries:			
Unclassified Staff—Sundry Persons.....	150,842	95	
Other Expenses:			
Applied Electronics, Ltd., 7,088.03; Computer Sciences Canada, Ltd., 9,276.00; Les Soeurs de la Congrégation de Notre-Dame, 20,416.69; Morley's Food Service, Ltd., 24,985.56; Muir Park Hotel, 11,411.12;—Accounts under \$5,000, 52,366.00....	125,543	40	
			276,386 35
Less:			
Transferred to other departments.....	17,358	64	
Refunded by other organizations.....	3,056	48	
			20,415 12
			255,971 23
Publications (\$57,503.48)			
General Printers, Ltd., 23,336.47; Web Offset Publications, Ltd., 8,427.71;—Accounts under \$5,000, 25,739.30.....			57,503 48
Personnel Development.....	\$1,068,438	38	
Total Expenditure, Department of Civil Service....	\$2,334,606.76		

PART 3

DEPARTMENT OF CORRECTIONAL SERVICES

FISCAL YEAR, 1969-70

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PART 3—DEPARTMENT OF CORRECTIONAL SERVICES
Statement of Expenditures Showing Amounts Expended and Unexpended for the Year Ended March 31, 1970

Department of Correctional Services	Page	Appropriations		Treasury Board Orders	Expended		Unexpended
		General Expenditure	Disbursements and Charges		General Expenditure	Disbursements and Charges	
		\$	\$	\$	\$	\$	\$
Departmental Administration:							
Salaries.....	5	1,297,000 00		72,000 00	1,369,452 80		8,547 20
Travelling expenses.....	5	143,000 00		27,000 00	167,949 00		2,051 00
Maintenance.....	6	388,000 00			387,884 54		115 46
Minister's Advisory Council on the Treatment of the Offender—allowances and expenses.....	6	19,000 00			7,118 05		11,881 95
Grant to Canadian Congress of Corrections.....	6	3,000 00			3,000 00		
Grant to Centre of Criminology, University of Toronto	6	30,000 00			30,000 00		
Other payments.....	6	92,000 00		30,500 00	118,863 14		3,636 86
Departmental Administration.....	..	1,972,000 00		129,500 00	2,075,267 53		26,232 47
Rehabilitation of Adult Offenders:							
Salaries.....	8	21,907,000 00		765,000 00	22,630,203 01		41,796 99
Travelling expenses.....	8	188,000 00			172,970 53		15,029 47
Maintenance.....	8	9,985,000 00		902,000 00	10,884,925 43		2,074 57
Travelling and other expenses of bailiffs and prisoners..	11	33,000 00		4,000 00	36,997 66		2 34
Grant to Sudbury Board of Education.....	11	450,000 00			447,821 38		2,178 62
Trades and Industries Advisory Committee—allowances and expenses.....	11	6,000 00			729 68		5,270 32
Ontario Parole Board—allowances and expenses.....	11	8,000 00			7,998 50		1 50
Grants to After-care Agencies.....	11	71,000 00			71,000 00		
Assistance to Inmates.....	11	73,000 00			53,021 97		19,978 03
Total.....	..	32,721,000 00		1,671,000 00	34,305,668 16		86,331 84
Less:—Reimbursements of Expenditures, Industrial Revenue and Lock-up Fees	11				3,463,195 34		3,463,195 34
Rehabilitation of Adult Offenders.....	..	32,721,000 00		1,671,000 00	30,842,472 82		3,549,527 18

Rehabilitation of Juveniles:									
13	Salaries.....	6,347,000 00	.....	26,000 00	6,351,161 20	21,838 80			
13	Travelling expenses.....	148,000 00	.....	25,000 00	165,799 69	7,200 31			
13	Maintenance.....	1,774,000 00	.....	45,000 00	1,818,256 11	743 89			
	Training Schools Advisory Board—allowances and expenses.....	13,000 00	.....	1,000 00	13,943 80	56 20			
14	Grants to private training schools.....	2,842,000 00	.....	416,000 00	3,257,998 83	1 17			
14	Assistance to wards.....	605,000 00	.....	.....	554,506 03	50,493 97			
..	Rehabilitation of Juveniles.....	11,729,000 00	.....	513,000 00	12,161,665 66	80,334 34			
..	Supply Bill.....	46,422,000 00	.....	2,313,500 00	45,079,406 01	3,656,093 99			
14	Statutory: Minister's Salary.....	.....	.....	.....	15,000 00	.....		
14	Special Warrant: Special grant to St. Leonard's House, Windsor, in order to assist with their requirements as a member agency of the United Community Services of Greater Windsor.....	.....	.....	.....	7,350 00	.....		
..	Department of Correctional Services.....	.....	.....	.....	45,101,756 01	.....		

SUMMARY

Department of Correctional Services	Page	General Expenditure	Disbursements and Charges	Total
		\$	\$	\$
Departmental Administration.....	5-6	2,075,267 53	.....	2,075,267 53
Rehabilitation of Adult Offenders.....	6-11	30,842,472 82	.....	30,842,472 82
Rehabilitation of Juveniles.....	11-14	12,161,665 66	.....	12,161,665 66
Statutory.....	14	15,000 00	.....	15,000 00
Special Warrant.....	14	7,350 00	.....	7,350 00
Department of Correctional Services.....	..	45,101,756 01	.....	45,101,756 01

DEPARTMENT OF CORRECTIONAL SERVICES

Hon. A. Grossman, Minister (Statutory, see page 3-14)

DEPARTMENTAL ADMINISTRATION

SUMMARY OF EXPENDITURE

General Administration:

Salaries.....	\$ 127,101 07	
Travelling expenses.....	8,774 79	
Maintenance.....	35,636 30	
Minister's Advisory Council on the Treatment of the Offender....	7,118 05	
Grant to Canadian Congress of Corrections.....	3,000 00	
		181,630 21

Professional Services:

Salaries.....	\$ 233,244 13	
Travelling expenses.....	14,362 96	
Maintenance.....	72,981 72	
Grant to Centre of Criminology, University of Toronto.....	30,000 00	
		350,588 81

Administrative and Financial Services:

Salaries.....	\$ 612,621 19	
Travelling expenses.....	12,083 05	
Maintenance.....	105,681 13	
Other payments:		
Unemployment Insurance.....	\$ 17,695 41	
Workmen's Compensation Board—awards and costs.....	101,167 73	
		118,863 14
		849,248 51

Personnel Services:

Salaries.....	\$ 274,928 03	
Travelling expenses.....	125,693 45	
Maintenance.....	101,795 85	
		502,417 33

Information Services:

Salaries.....	\$ 112,558 38	
Travelling expenses.....	7,034 75	
Maintenance.....	71,789 54	
		191,382 67
		<u>\$2,075,267 53</u>

DETAILS OF EXPENDITURE

Salaries (\$1,360,452.80)

L. R. Hackl..... Deputy Minister.....	30,832 65	
R. E. Eng, 15,714.00; D. N. Fosbury, 16,519.10; N. L. Goodwin, 22,905.00;		
A. D. Mackey, 19,823.40; W. A. Norton, 17,199.00; D. J. Penfold, 23,381.30;		
D. Sinclair, 24,362.54; R. T. West, 19,202.13:—Other salaries, 1,170,513.68..	1,360,452 80	

Travelling Expenses (\$167,949.00)

General:

Hon. A. Grossman, 4,123.21; E. A. Brown, 2,953.58; G. Feher, 2,512.52;—		
Accounts under \$2,500, 82,924.94.....		92,514 25

Transfer Expenses of Officials in the Department:

Accounts under \$5,000.....		75,434 75
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Departmental Administration—Continued

Details of Expenditure—Continued

Maintenance (\$387,884.54)

Addison on Bay, Ltd., 5,000.26; Canadian Steelcase Co., Ltd., 6,338.08; Daison Publications, Ltd., 5,357.90; General Steel Wares, Ltd., 8,042.81; Globe & Mail, 5,298.95; Department of Highways, 8,399.24; International Business Machines Co., Ltd., 8,273.13; J. J. Hug, 8,853.20; McMaster University, 8,640.00; Muir Park Hotel, Ltd., 5,877.26; National Cash Register Co. of Canada, Ltd., 13,101.42; Office Specialty, Ltd., 5,095.55; Ontario Reformatory, Guelph, 11,900.01; Department of Public Works, 35,393.08; Queen's Printer, 48,710.01; Ryerson Press, 6,108.36; University of Ottawa, 18,229.66; Xerox of Canada, Ltd., 16,784.09;—Accounts under \$5,000, 162,481.53..... 387,884 54

Minister's Advisory Council on the Treatment of the Offender—Allowances and Expenses (\$7,118.05)

M. C. Davies, allowance, 105.00, expenses, 106.35; M. H. Harris, allowance, 560.00; J. M. Kelly, allowance, 595.00; Her Honour Judge H. Kinnear, allowance, 140.00, expenses, 101.35; A. E. M. Maloney, allowance, 35.00, expenses, 8.10; J. McCulley, allowance, 915.00, expenses, 22.15; E. McKenzie, allowance, 955.00, expenses, 320.65; G. E. Nori, allowance, 840.00, expenses, 614.60; M. W. Pinker, expenses, 86.35; S. Ryan, allowance, 405.00, expenses, 80.40; L. Solursh, allowance, 480.00; His Honour Judge H. Waisberg, allowance, 740.00, expenses, 8.10..... 7,118 05

Grant to Canadian Congress of Corrections (\$3,000.00)

Canadian Congress of Corrections..... 3,000 00

Grant to Centre of Criminology, University of Toronto (\$30,000.00)

Centre of Criminology, University of Toronto..... 30,000 00

Other Payments (\$118,863.14)

Unemployment Insurance:

Receiver General of Canada, 35,390.82; Less Refund of Employees' Contribution, 17,695.41..... 17,695 41

Workmen's Compensation Board—Awards and Costs:

Workmen's Compensation Board..... 101,167 73

Departmental Administration.....\$2,075,267 53

REHABILITATION OF ADULT OFFENDERS

SUMMARY OF EXPENDITURE

General Administration:

Salaries.....\$ 1,045,089 59
Travelling expenses..... 41,175 97
Maintenance..... 60,489 14
1,146,754 70

Care of Adult Offenders:

Salaries.....\$19,040,975 80
Travelling expenses..... 54,187 10
Maintenance..... 7,192,243 00
Travelling and other expenses of bailiffs and prisoners..... 36,997 66
Grant to Sudbury Board of Education..... 447,821 38
26,772,224 94

Treatment and Training of Adult Offenders:

Salaries.....\$ 2,114,547 13
Travelling expenses..... 20,341 07
Maintenance..... 3,613,020 52
Trades and Industries Advisory Committee..... 729 68
5,748,638 40

Rehabilitation of Adult Offenders—Continued

Summary of Expenditure—Continued

After-care of Adult Offenders:

Salaries.....	\$ 429,590 49
Travelling expenses.....	57,266 39
Maintenance.....	19,172 77
Ontario Parole Board.....	7,998 50

Grants to After-care Agencies:

Salvation Army.....	\$ 33,500 00
John Howard Society—Ontario.....	24,500 00
Elizabeth Fry Society—Toronto.....	11,000 00
Elizabeth Fry Society—Ottawa.....	2,000 00

Assistance to Inmates.....	71,000 00
	53,021 97

638,050 12

34,305,668 16

Less: Reimbursements of Expenditures, Industrial Revenue and Lock-up Fees.....

3,463,195 34

\$30,842,472 82

	Salaries	Travelling Expenses	Maintenance	Other	Total
	\$	\$	\$	\$	\$
Administration, Main Office...	232,844.67	12,401.88	11,565.64		256,812.19
After-care.....	422,739.42	57,779.53	5,001.07		485,520.02
Guelph.....	2,975,184.27	15,397.36	2,809,329.32		5,799,910.95
Mimico.....	1,704,254.13	13,354.99	810,459.42		2,528,068.54
Brampton.....	687,259.28	4,319.30	556,608.46		1,248,187.04
Millbrook.....	1,245,880.19	4,288.58	996,334.99		2,246,503.76
Vanier Centre.....	990,455.56	3,391.78	343,069.40		1,336,916.74
Ontario Reformatories.....	7,603,033.43	40,752.01	5,515,801.59		13,159,587.03
Burwash.....	2,442,050.19	16,087.57	1,447,930.50		3,906,068.26
Monteith.....	635,705.49	4,850.32	361,543.39		1,002,099.20
Rideau.....	622,237.43	3,614.01	385,940.39		1,011,791.83
Burtch.....	710,153.36	2,806.81	571,979.35		1,284,939.52
Fort William.....	415,333.54	1,973.08	176,567.39		593,874.01
Industrial Farms.....	4,825,480.01	29,331.79	2,943,961.02		7,798,772.82
Provincial Jails.....	9,546,105.48	32,705.32	2,408,596.11		11,987,406.91
Travelling and other expenses of bailiffs and prisoners.....				36,997.66	36,997.66
Grant to Sudbury Board of Education.....				447,821.38	447,821.38
Trades and Industries Advisory Committee—					
Allowances and Expenses.....				729.68	729.68
Ontario Parole Board—					
Allowances and Expenses.....				7,998.50	7,998.50
Grant to After-care Agencies.....				71,000.00	71,000.00
Assistance to Inmates.....				53,021.97	53,021.97
Total for Rehabilitation of Adult Offenders.....	22,630,203.01	172,970.53	10,884,925.43	617,569.19	34,305,668.16
Less: Reimbursements of Expenditures, Industrial Revenue and Lock-up Fees.....					3,463,195.34
Total for Rehabilitation of Adult Offenders.....					<u>30,842,472.82</u>

Rehabilitation of Adult Offenders—Continued

DETAILS OF EXPENDITURE

Salaries (\$22,630,203.01)

Administration:

D. Dougall, 19,271.50; H. C. Hutchison, 21,663.00; G. R. Thompson, 16,276.00; W. T. Vrooman, 15,429.90;—Other salaries, 160,204.27..... 232,844 67

After-Care:

J. S. Morrison, 15,846.03; F. H. Potts, 17,333.53;—Other salaries, 389,559.86..... 422,739 42

Ontario Reformatory, Guelph:

H. P. Bishop, 18,149.00; G. A. Mellow, 23,185.00; L. W. Schulte, 15,173.50; J. A. Sunde, 16,988.60;—Other salaries, 2,901,688.17... 2,975,184 27

Ontario Reformatory, Mimico:

J. Dranuta, 15,222.70; E. K. Glinfort, 16,492.50; H. M. Hooper, 15,253.00; D. W. Jones, 15,961.50; W. E. Marshall, 16,253.75; A. Papastergiou, 15,259.00; H. J. Prietz, 22,827.80; C. P. Sibbald, 15,505.50; R. Swartz, 15,063.50;—Other salaries, 1,556,414.88... 1,704,254 13

Ontario Reformatory, Brampton:

J. M. Marsland, 15,710.00; C. J. Powell, 16,796.20;—Other salaries, 654,753.08..... 687,259 28

Ontario Reformatory, Millbrook:

P. Andrews, 18,149.00;—Other salaries, 1,227,731.19..... 1,245,880 19

Vanier Centre for Women, Brampton:

Sundry Employees..... 990,455 56

Ontario Reformatories..... 7,603,033 43

Industrial Farm, Burwash:

E. K. Hall, 20,374.00; V. Ivanic, 22,827.80; C. A. MacDonald, 18,149.00;—Other salaries, 2,380,699.39..... 2,442,050 19

Industrial Farm, Monteith:

D. B. Griggs, 15,198.40;—Other salaries, 620,507.09..... 635,705 49

Rideau Industrial Farm, Burritt's Rapids:

Sundry Employees..... 622,237 43

Burtch Industrial Farm, Brantford:

Sundry Employees..... 710,153 36

Industrial Farm, Fort William:

Sundry Employees..... 415,333 54

Industrial Farms..... 4,825,480 01

Provincial Jails:

W. H. Hills, 28,941.16; G. Whitehead, 17,065.00;—Other salaries, 9,500,099.32..... 9,546,105 48

Travelling Expenses (\$172,970.53)

Accounts under \$2,500..... 172,970 53

Maintenance (\$10,884,925.43)

A. B. C. Structural Concrete, Ltd., 30,892.00; Acton Flour Mills, 6,184.75; Advance Building Maintenance, 5,916.00; Aikenhead Hardware, Ltd., 9,235.13; American Can Co. of Canada, Ltd., 93,374.67; Ametek (Canada), Ltd., 37,019.14; Armstrong Bros. Co., Ltd., 12,338.44; Ascot Clothes, Ltd., 6,129.91; Ash Temple, Ltd., 5,968.96; Atlantic Sugar Refineries, Ltd., 13,956.31; B. & R. Motors, Ltd., 7,338.95; O. F. Beamish, 7,959.00; Beaver Lumber Co., Ltd., 22,257.66; P.

Rehabilitation of Adult Offenders—Continued

Details of Expenditure—Continued

Maintenance—Continued

Graham Bell Associates, Ltd., 9,369.98; Bell Canada, 122,455.09; H. R. Bernstein, 12,720.00; Bishop Seeds, Ltd., 5,403.73; Boles Feeds, Ltd., 9,133.52; Booth Fisheries Canadian Co., Ltd., 13,977.90; Borden Co., Ltd., 6,697.68; A. H. Bowman Mfg., Ltd., 5,543.35; Bradshaw Stradwick Products, Ltd., 6,717.17; Brampton Lumber Co., Ltd., 6,115.62; Brampton Hydro Electric Commission, 32,119.64; Brandram-Henderson Co., 9,363.42; Brantford Township Hydro Electric Commission, 9,527.86; Public Utilities Commission of Brantford, 6,131.78; Bristol Cadmium Plating Co., Ltd., 6,056.15; Brockville Chemical Industries Ltd., 7,934.42; Burns Foods, Ltd., 43,988.25; S. M. Burris, 6,680.50; Caldwell Linen Mills, Ltd., 132,827.72; Cambrian Ford Sales, 16,391.10; Canada Bread Co., Ltd., 13,620.97; Canada Decalcomania Co., Ltd., 21,143.37; Canada & Dominion Sugar Co., Ltd., 39,849.76; Canada Glass Co., Ltd., 12,869.10; Canada Packers, Ltd., 198,243.96; Canada Vinegars, Ltd., 21,143.37; Canadian Construction Materials, Ltd., 5,584.33; Canadian General Electric Co., Ltd., 14,189.64; Canadian Industries, Ltd., 6,058.00; Canadian Laundry Machinery, 5,215.32; Canadian Liquid Air, Ltd., 7,534.67; Canadian National Railways, 14,362.77; Canadian National Institute for the Blind, 13,743.56; Canadian Oxygen, Ltd., 9,459.54; Canadian Pacific Railway Co., 7,835.58; Canadian Pittsburgh Industries, Ltd., 5,253.13; Cannery Machinery, Ltd., 40,770.01; Cassidy's, Ltd., 6,663.85; Central Scientific Co. of Canada, Ltd., 8,394.90; Chemical Protection Co., Ltd., 8,374.93; Cherry-Burrell Corp. of Canada, Ltd., 6,777.35; Cherry Valley Cannery, Ltd., 7,685.54; Chesebrough-Pond's (Canada), Ltd., 6,200.05; Christie's Bread, 24,916.84; Chubb-Mosler & Taylor Safes, Ltd., 16,917.71; Club Coffee Co., Ltd., 17,377.06; Cochrane-Dunlop Hardware, Ltd., 56,241.59; Glen Colbeck, 18,278.30; Coleman Packing Co., Ltd., 27,182.77; Oliver Comisso & Son, Ltd., 31,234.79; Commonwealth Plywood Co., Ltd., 5,516.29; H. Connolly, 9,323.96; Consolidated Bathurst Packaging, Ltd., 20,936.24; Consumers' Gas Co., 58,571.77; Cut-Rate Restaurant Supplies, Ltd., 6,827.93; C. V. Paints, Ltd., 5,884.87; Dalex Industries, Ltd., 9,172.82; P. D'Aoust, Ltd., 5,875.99; Wm. Dawson Subscription Service, Ltd., 6,588.65; Dearborn Chemical Co., Ltd., 13,251.76; Delany & Pettit Industries, Ltd., 26,823.82; Dependable Plumbing & Heating Contractors, Ltd., 5,662.38; Desco of Ontario, Ltd., 18,900.00; O. B. Dickinson, 11,280.00; Digger Contracting, Ltd., 8,631.50; Dobbie Industries, Ltd., 19,854.68; Dominion Bridge Co., Ltd., 5,468.64; Dominion Dairies, Ltd., 7,297.87; Dominion Textile Co., Ltd., 121,985.18; Dominion Tire Stores, 8,992.93; Doughty McFarlane Co., 8,259.36; Drummond McCall & Co., Ltd., 5,290.72; A. Dubois, 5,166.67; Durham Telephones, Ltd., 6,364.53; Durie Mosaic & Marble, Ltd., 10,907.22; Edward Grain, Ltd., 23,721.47; Emco, Ltd., 10,072.41; Empire Shirt Mfg. Co., Ltd., 5,134.43; Essex Packers, Ltd., 72,740.33; Borough of Etobicoke, 22,001.85; C. C. Evans, 5,496.50; Everist Bros., Ltd., 29,262.20; Falls Lumber Co., 5,733.30; F. W. Fearman Co., Ltd., 21,306.79; Firth Bros., Ltd., 9,264.57; Bob Ford Market, 14,780.06; Fort William Sanatorium, 23,408.19; Frank Tool & Die Co., Ltd., 6,467.80; Dr. K. Freund, 6,560.00; Gamble-Robinson, Ltd., 45,666.70; General Plastics Co., Ltd., 6,154.78; Gerard Construction (Ontario), Ltd., 17,872.90; Thomas C. Gibson, 5,522.29; D. W. Gilchrist, 7,651.00; Ginn-McLean Hardware Co., Ltd., 19,208.90; S. Godfrey Co., Ltd., 6,776.25; Gray Coach Lines, Ltd., 13,013.73; Great Star Flour Mills, 18,889.50; Greb Shoes, Ltd., 55,633.08; L. R. Green, Ltd., 37,136.95; Guays Garage, Ltd., 6,782.34; Guelph Hydro, 40,054.45; Gulf Oil Canada, Ltd., 70,731.07; H. B. Hall & C. D. R. Haskins, 5,521.25; City of Hamilton, 8,506.17; G. A. Hardie & Co., Ltd., 5,087.63; Hardinge Bros. of Canada, Ltd., 5,567.96; Harrison Hewitt Ltd., 15,113.22; Harter Guelph Metal Furniture, Ltd., 6,914.01; R. B. Hayhoe & Co., Ltd., 29,588.85; Department of Health, 10,023.48; H. Hearst & Co., Ltd., 10,357.84; D. C. Heggie, 7,560.00; Hermes Plastics, Ltd., 8,230.27; G. L. Hermitte, 5,332.65; Hickeson-Langs Supply Co., 123,290.69; Highway Garage, 15,684.80; Hill & Glasser, Ltd., 8,784.77; Hinde & Dauch, 5,537.65; Hospital & Kitchen Equipment Co., Ltd., 7,848.75; Stanley House & Sons, Ltd., 9,412.76; Howmet of Canada, Ltd., 5,299.79; Hudson's Bay Co., 13,140.77; Hughes-Owens Co., Ltd., 5,308.44; County of Huron, 6,054.81; Ideal Food Service Equipment, 18,249.47; Imperial Oil, Ltd., 66,260.13; Imperial Tobacco Sales Co. of Canada, Ltd., 67,612.55; Industrial Farm, Burtch, 6,070.09; Industrial Farm, Burtch, Industries, 88,876.46; Industrial Farm, Burwash, 10,742.61; Industrial Farm, Burwash, Industries, 47,348.02; Industrial Farm, Rideau, 33,306.34; Industrial Farm, Rideau, Industries, 21,302.10; Ingram & Bell, Ltd., 7,068.89; Inter-

Rehabilitation of Adult Offenders—Continued

Details of Expenditure—Continued

Maintenance—Continued

national Business Forms Co., 5,347.73; Richard L. Johnson, 6,249.00; Robert Johnston Office Equipment, Ltd., 8,893.01; Murray Kaake, 11,892.00; Town of Kenora (Utilities), 5,924.74; Kenora Foodmaster, 5,151.42; Kerr's Red & White Food Market, 5,052.02; Kingsway Lumber Co., Ltd., 7,532.54; Kitchener Packers Co., Ltd., 13,504.88; J. Labonte, 5,084.12; R. Laidlaw Lumber Co., Ltd., 21,857.49; A. C. Leslie & Co., Ltd., 5,703.63; Lily Cups, Ltd., 6,916.20; Liquifuels, Ltd., 67,275.95; Lockington Sports, Ltd., 7,674.04; M. Loeb, Ltd., 11,193.97; J. T. Luckett Chemical Products, 5,766.33; Lumsden Bros., Ltd., 13,567.69; D. G. H. MacDonald, 5,646.75; MacDonald Tobacco, Inc., 59,586.57; MacDonald Tobacco Marketing, Ltd., 29,479.22; MacMillan, Bloedel Building Materials, Ltd., 7,664.45; MacNab Bus Sales, 6,469.78; Maher Shoes, Ltd., 26,277.01; Mammy's Wonder Bakeries, Ltd., 13,037.20; Marie's Grocery, 5,850.98; Market Butchers, 9,732.99; Maple Leaf Mills, Ltd., 13,902.05; Richard Meen, 6,725.00; Mercer Reformatory, 23,488.74; Metal Koting Continuous Colour Coat, 408,931.40; Metal Laundry, Ltd., 7,916.44; Ivan McDougall, 7,782.32; McGraw Edison Canada, Ltd., 8,089.10; E. McKibbin, Ltd., 7,991.31; McLaughlin's Poultry Farm, 18,231.85; County of Middlesex, 6,246.03; Mimico Dental Laboratory, Ltd., 5,348.15; Minnesota Mining & Mfg. of Canada, Ltd., 20,132.47; Mobil Paint Co., 8,277.74; Momar Canada, Ltd., 5,299.13; Monarch Fine Foods, Ltd., 6,541.22; G. C. Morris, 6,615.00; G. A. Morrison & Son Coal Co., 15,699.99; Robert Morse Corp., Ltd., 54,133.14; Mother Parker's Tea & Coffee, Ltd., 7,774.93; Municipality of Metropolitan Toronto, 36,442.58; Murphy Tobacco, Ltd., 6,064.97; Myers Coal Co., Ltd., 19,397.96; National Cash Register Co. of Canada, Ltd., 7,720.43; National Grocers Co., Ltd., 91,819.24; Nelkin Construction, Ltd., 98,738.36; Newmarch Mechanical, Ltd., 138,337.49; Nickel Brand Produce Co., Ltd., 10,942.15; North End Store, 8,687.88; North Way Lumber & Building Supplies Co., 11,632.84; Northern Electric Co., Ltd., 6,606.58; Northern Ontario Natural Gas Co., Ltd., 6,267.60; Northern Paint & Varnish Co., Ltd., 10,464.91; Northern Telephone, Ltd., 5,822.30; Office Overload Co., Ltd., 14,568.01; Office Specialty, Ltd., 23,049.63; Olivetti Underwood, Ltd., 15,758.40; Ontario Hydro, 138,993.71; Ontario Reformatory, Guelph, 108,290.25; Ontario Reformatory, Guelph, Industries, 547,973.07; Ontario Reformatory, Millbrook, 17,153.37; Ontario Reformatory, Millbrook, Industries, 53,480.00; Ontario Reformatory, Mimico, 39,864.16; Ontario Reformatory, Mimico, Industries, 134,204.56; Ontario Tobacco Co., Ltd., 5,352.36; Pacific Plating, Ltd., 14,729.85; H. Paulin & Co., Ltd., 5,821.46; Peak Time Personnel, 5,529.69; Pearl Produce, Ltd., 12,761.85; Peatson's Roofing & Heating, Ltd., 9,739.48; Penmans, Ltd., 21,657.13; Peel Creamery, 11,975.98; Presswood Bros., Ltd., 17,620.78; Price Wilson, Ltd., 5,721.51; G. E. Prince, 13,109.90; Department of Public Works, 52,349.65; Queen's Printer, 96,787.26; R. C. A. Victor Co., Ltd., 22,440.60; Receiver General of Canada—Postage, 31,833.79; Reesors Marmill, Ltd., 14,117.70; James Richardson & Sons, Ltd., 32,160.93; Richvale Block Supply Co., Ltd., 7,373.69; Riverdale Hospital, 50,879.71; Hugh M. Robertson Co., Ltd., 16,929.44; Rocamora Bros., Ltd., 19,243.19; Rochester & Pittsburgh Coal Co., 23,191.36; M. Rodaro Co., Ltd., 23,182.02; Rothmans of Pall Mall Canada, Ltd., 43,038.35; Royal Metal Corp., Ltd., 14,856.89; Royalite Metal Furniture Co., Ltd., 5,377.71; Rudolphs Fine Meat Products, 8,633.39; Russelsteel, Ltd., 21,432.46; Rutherford's Dairy, Ltd., 17,633.07; Safety Supply Co., 6,048.09; Sainthill-Levine & Co., Ltd., 56,625.94; Otto Salonen, 6,034.29; J. M. Schneider, Ltd., 14,749.32; Select Meat Packers, 9,796.89; Service Lamp Co., Ltd., 5,012.48; Shell Canada, Ltd., 9,696.06; P. A. Sherwood Windows, Ltd., 10,266.00; Silverwood Dairies, Ltd., 9,595.32; Simmonds Products of Canada, 27,847.98; Singer Co. of Canada, Ltd., 5,372.37; Sleepmaster, Ltd., 18,981.86; Spae-Naur Products, Ltd., 7,266.90; Sports Equipment of Toronto, Ltd., 16,913.56; St. Catharines Growers Farm Market, Ltd., 7,840.00; St. Joseph's Hospital, 11,885.15; St. Lawrence Fish Market, Ltd., 6,324.42; St. Lawrence Sugar Refineries, Ltd., 5,814.67; Stafford Foods, Ltd., 9,964.81; Stainless Steel Products, Ltd., 9,000.60; Standard Brands, Ltd., 14,637.55; Starkman Chemists, Ltd., 6,854.95; M. Sullivan & Son, Ltd., 7,163.00; Sunnybrook Meat Packers, Ltd., 8,804.36; Walter J. Swanston Tractor Service & Farm Equipment, 8,269.19; Swift Canadian Co., Ltd., 57,952.32; Swift Eastern, Ltd., 21,488.03; The George Taylor Hardware, Ltd., 5,855.15; E. E. Temelcoff, 12,085.00; Texaco Canada, Ltd., 46,100.47; Thompson Groceries, Ltd., 21,171.78; City of Toronto (Water & Sewage), 8,800.39; Toronto General Hospital,

Rehabilitation of Adult Offenders—Continued

Details of Expenditure—Continued

Maintenance—Continued

11,317.03; Toronto Hydro-Electric System, 18,059.18; Toronto Mill Stock Co., Ltd., 12,218.56; Twin City Gas Co., Ltd., 7,682.91; Unapco (Sudbury), Ltd., 5,565.91; Union Electric Supply, Ltd., 8,606.93; Union Gas Co. of Canada, Ltd., 6,156.02; United Co-operatives of Ontario, 15,383.33; United Dairy & Poultry Co-operative, Ltd., 37,769.33; Vallance Brown & Co., Ltd., 10,520.74; Van Camp Products & Sales, Ltd., 5,604.80; Vineland Growers Co-op, Ltd., 54,668.87; Wabasso, Ltd., 257,325.10; Wabco Equipment Canada, Ltd., 24,089.68; Waldale Orchards, 13,762.05; Wayne Safety Appliances, Ltd., 7,280.18; Weaver Fuel—Ontario, 85,800.91; Wedlock Paper Bag Co., Ltd., 7,267.33; County of Welland, 7,089.78; County of Wellington, 11,092.12; Western Grocers, Ltd., 6,415.60; Weston Bakeries, Ltd., 7,755.94; Kenneth Wheeler, 9,871.94; Whitefield Meat Packers, Ltd., 7,693.00; Whitney Maintenance, Ltd., 5,357.50; Whyte Packers, 6,071.81; J.E. Wiegand & Co., 15,083.67; Wilkinson & Kompass, Ltd., 5,502.27; J. T. Wing & Co., Ltd., 7,106.84; G. H. Wood & Co., Ltd., 22,344.85; Wyant & Co., Ltd., 5,069.11; C. & F. Young, Ltd., 6,703.76; — Gratuities, 176,236.15; — Accounts under \$5,000, 3,221,282.56.....		10,884,925 43
Travelling and Other Expenses of Bailiffs and Prisoners (\$36,997.66)		
Accounts under \$2,500.....		36,997 66
Grant to Sudbury Board of Education (\$447,821.38)		
Sudbury Board of Education.....		447,821 38
Trades and Industries Advisory Committee—Allowances and Expenses (\$729.68)		
S. D. Hagerman, allowance, 310.00, expenses, 248.15; — other expenses, 171.53...		729 68
Ontario Parole Board—Allowances and Expenses (\$7,998.50)		
Association of Paroling Authorities, 35.00; S. Buszynski, allowance, 3,855.00, expenses, 163.15; D. M. Kerr, allowance, 1,170.00, expenses, 231.10; H. R. McMann, allowance, 2,180.55, expenses, 363.70.....		7,998 50
Grants to After-care Agencies (\$71,000.00)		
Elizabeth Fry Society—Ottawa, 2,000.00; Elizabeth Fry Society—Toronto, 11,000.00; John Howard Society—Ontario, 24,500.00; Salvation Army, 33,500.00.....		71,000 00
Assistance to Inmates (\$53,021.97)		
Sundry Persons.....		53,021 97
Total.....	\$34,305,668 16	
Less: Reimbursements of Expenditures, Industrial Revenue and Lock-up Fees.....	3,463,195 34	
Rehabilitation of Adult Offenders.....	\$30,842,472 82	

REHABILITATION OF JUVENILES

SUMMARY OF EXPENDITURE

General Administration:

Salaries.....	\$ 270,610 60	
Travelling expenses.....	20,414 34	
Maintenance.....	14,820 70	
Training Schools Advisory Board.....	13,943 80	
Grants to private training schools:		
St. Joseph's School, Alfred.....	\$1,164,999 62	
St. Euphrasia's School, Toronto.....	862,999 33	
St. John's School, Uxbridge.....	1,229,999 88	
	3,257,998 83	
		3,577,788 27

Rehabilitation of Juveniles—Continued

Summary of Expenditure—Continued

Care of Juveniles:

Salaries.....	\$4,124,097 21	
Travelling expenses.....	26,360 44	
Maintenance.....	1,434,802 26	
		5,585,259 91

Treatment and Training of Juveniles:

Salaries.....	\$1,245,403 10	
Travelling expenses.....	9,639 14	
Maintenance.....	331,441 97	
		1,586,484 21

After-care of Juveniles:

Salaries.....	\$ 711,050 29	
Travelling expenses.....	109,385 77	
Maintenance.....	37,191 18	
Assistance to wards.....	554,506 03	
		1,412,133 27
		<u>\$12,161,665 66</u>

	Salaries	Travelling Expenses	Maintenance	Grants to St. Joseph's School, etc.	Other	Total
	\$	\$	\$	\$	\$	\$
Administration— Main Office.....	69,617.80	14,502.67	16,327.70			100,448.17
After-care.....	709,983.76	105,224.22	30,675.90			845,883.88
Pine Ridge School...	1,105,732.85	4,257.58	416,407.55			1,526,397.98
Brookside School....	732,653.86	6,082.34	201,708.83			940,445.03
Grand View School and the Reception and Diagnostic Centre.....	1,054,800.14	5,388.36	290,691.20			1,350,879.70
Hillcrest School....	320,687.19	2,142.88	81,385.28			404,215.35
Trelawney House....	97,062.96	1,435.20	28,221.36			126,719.52
Kawartha Lakes School.....	613,128.89	8,794.51	197,430.38			819,353.78
Glendale School....	552,722.85	4,159.95	168,120.99			725,003.79
Sprucedale School and White Oaks Village.....	1,094,770.90	13,811.98	387,286.92			1,495,869.80
St. Joseph's.....				1,164,999.62		1,164,999.62
St. Ephrasia's.....				862,999.33		862,999.33
St. John's.....				1,229,999.88		1,229,999.88
Total for Juvenile Institutions.....	5,571,559.64	46,072.80	1,771,252.51	3,257,998.83		10,646,883.78
Training Schools Advisory Board— Allowances and Expenses.....					13,943.80	13,943.80
Assistance to Wards..					554,506.03	554,506.03
Total for Rehabili- tation of Juveniles.....	6,351,161.20	165,799.69	1,818,256.11	3,257,998.83	568,449.83	12,161,665.66

Rehabilitation of Juveniles—Continued

DETAILS OF EXPENDITURE

Salaries (\$6,351,161.20)

Administration:

H. Garraway, 21,051.20;—Other salaries, 48,566.60..... 69,617 80

After-care:

J. D. Hill, 16,554.81;—Other salaries, 693,428.95..... 709,983 76

Juvenile Institutions:

Pine Ridge School, Bowmanville:

A. M. Blair, 15,365.20; G. D. Stewart, 15,842.00;—Other salaries, 1,074,525.65..... 1,105,732 85

Brookside School, Cobourg:

G. W. Pollard, 15,253.00;—Other salaries, 717,400.86..... 732,653 86

Grand View School and the Reception and Diagnostic Centre, Galt:

J. C. Milne, 18,149.00; R. R. Ross, 16,988.00; A. N. Fairnington, 17,049.12;—Other salaries, 1,002,614.02..... 1,054,800 14

Hillcrest School, Guelph:

Sundry Employees..... 320,687 19

Trelawney House, Port Bolster:

Sundry Employees..... 97,062 96

Kawartha Lakes School, Lindsay:

S. Keane, 15,478.50;—Other salaries, 597,650.39..... 613,128 89

Glendale School, Simcoe:

Sundry Employees..... 552,722 85

Sprucedale School and White Oaks Village, Hagersville:

J. Bain, 15,253.00; W. L. Wood, 18,149.00;—Other salaries, 1,061,368.90..... 1,094,770 90
5,571,559 64

Travelling Expenses (\$165,799.69)

R. R. Ball, 3,028.18; L. D. Foster, 2,672.96; T. M. Houley, 2,643.26; Holiday Inns International, 9,227.65; A. D. Johnston, 2,748.57; D. B. Levert, 2,715.58; G. E. Millar, 2,517.89; J. S. Morrison, 2,714.97; A. A. Schrag, 2,831.91; R. A. Smith, 2,548.47; D. C. Waters, 2,583.50;—Accounts under \$2,500, 129,566.75.. 165,799 69

Maintenance (\$1,818,256.11)

Atco Québec, Ltée., 36,638.75; C. J. Austin, 5,220.00; Beaver Lumber Co., Ltd., 5,813.11; Bell Canada, 63,425.58; Bowmanville Public Utilities Commission, 9,807.42; B. P. Oil, Ltd., 15,993.18; Boy Scouts of Canada, 5,046.56; A. Bradshaw & Son, Ltd., 6,345.31; Bradshaw Stradwick Products, Ltd., 14,856.26; Burns Foods, Ltd., 6,513.54; Canada Packers, Ltd., 23,100.86; Canadian Factors Corp., Ltd., 9,297.55; Canadian General Electric Co., Ltd., 5,390.16; Canadian National Railways, 7,464.66; Central Scientific Co. of Canada, Ltd., 13,010.99; Cobourg City Dairy, Ltd., 13,015.62; Public Utilities Commission of Cobourg, 9,789.61; Consumers' Gas Co., 18,103.38; Dental Co. of Canada, Ltd., 6,120.24; Dewcon Structures, Ltd., 20,758.00; D. X. Oil Co., 17,179.37; T. Eaton Co., Ltd., 31,749.83; Educator Supplies, Ltd., 8,373.06; Erie Shoe Co., Ltd., 10,754.60; W. P. Fraser, 5,317.75; Public Utilities Commission of Galt, 9,808.66; General Motors of Canada, Ltd., 6,496.14; Good Shepherd Manor, 5,809.31; Greb Shoes, Ltd., 9,204.34; Gulf Oil Canada, Ltd., 9,333.03; Heaslip Motors, Ltd., 6,103.54; Hickeson-Langs Supply Co., 22,865.44; Hobart Manufacturing Co., Ltd., 5,273.84; Industrial Farm, Burtch, Industries, 13,539.48; Kelly Cleaners & Shirt Launderers, 11,992.77; B. A. Kelly, 11,603.90; Gerry Lewis, Ltd., 6,961.86; Lockington Sports, Ltd., 5,161.82; Lumsden Bros., Ltd., 5,954.41; Maple Leaf Mills, Ltd., 10,971.04; Minnesota Mining & Mfg. of Canada, Ltd., 7,926.08; National Grocers Co., Ltd., 7,523.42; Ontario Hosiery Mfg. Co., Ltd.,

Rehabilitation of Juveniles—Continued

Details of Expenditure—Continued

Maintenance—Continued

5,543.77; Ontario Hydro, 16,176.18; Ontario Reformatory, Guelph, 55,315.48; Ontario Reformatory, Guelph, Industries, 41,750.02; Ontario Reformatory, Millbrook, 44,951.93; Ontario Reformatory, Millbrook, Industries, 8,045.97; Parisian Laundry Co., of Toronto, Ltd., 22,481.12; Pine Ridge School, Bowmanville, 5,096.26; Department of Public Works, 5,142.67; Queen's Printer, 31,402.63; Receiver General of Canada—Postage, 10,410.50; Sainthill Levine & Co., Ltd., 17,046.65; Simcoe Public Utilities Commission, 10,813.80; Robt. Simpson Co., Ltd., 5,442.16; Sports Equipment of Toronto, Ltd., 11,495.99; Swift Canadian Co., Ltd., 8,539.58; Texaco Canada, Ltd., 37,041.72; Uniroyal, Ltd., 6,641.75; G. H. Wood & Co., Ltd., 5,085.35; W. F. Wright, 29,693.60; Y. & W. Sportswear, Inc., 6,106.33; A. B. Zacks, 30,039.48;—Accounts under \$5,000, 878,378.70. . . 1,818,256 11

Training Schools Advisory Board—Allowances and Expenses (\$13,943.80)

Air Canada, 168.00; H. Beattie, allowance, 3,600.00, expenses, 127.80; C. H. Lewis, allowance, 2,015.00, expenses, 107.80; B. G. Lowes, allowance, 2,954.70, expenses, 130.35; A. Lynch, allowance, 1,785.00, expenses, 382.60; P. MacKay, allowance, 2,500.00, expenses, 52.55; J. Riches, allowance, 120.00. 13,943 80

Grants to Private Training Schools (\$3,257,998.83)

St. Euphrasia's School, Toronto, 862,999.33; St. John's School, Uxbridge, 1,229,999.88; St. Joseph's School, Toronto, 1,164,999.62. 3,257,998 83

Assistance to Wards (\$554,506.03)

Sundry persons. 554,506 03
 Rehabilitation of Juveniles. \$12,161,665 66

STATUTORY

Minister's Salary (\$15,000.00)

The Executive Council Amendment Act, 1968-69

Hon. A. Grossman. 15,000 00

SPECIAL WARRANT

Special Grant to St. Leonard's House, Windsor, in order to assist with their requirements as a member agency of the United Community Services of Greater Windsor (\$7,350.00)

St. Leonard's House. 7,350 00

Total Expenditure, Department of Correctional

Services. \$45,101,756 01

PART 4

DEPARTMENT OF EDUCATION

FISCAL YEAR, 1969-70

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GENERAL INDEX AT BACK OF BOOK

PART 4—DEPARTMENT OF EDUCATION
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1970

Department of Education	Page	Appropriations		Treasury Board Orders	Expended		Unexpended
		General Expenditure	Disbursements and Charges		General Expenditure	Disbursements and Charges	
		\$	\$	\$	\$	\$	\$
Departmental Administration:							
Salaries.....	8	2,073,000 00			1,739,658 54		333,341 46
Travelling expenses.....	8	89,000 00			62,015 90		26,984 10
Maintenance.....	8	1,419,000 00			1,415,389 00		3,611 00
Council of Ministers of Education, Canada—grants, services, expenses, etc.....	9	175,000 00			175,000 00		
Programs of Cultural Exchange—grants, services, expenses, etc.....	9	303,000 00			283,049 29		19,950 71
Data Processing operating costs.....	9	1,963,000 00			1,503,591 44		459,408 56
Staff Development and Training—travelling, services, etc.....	9	21,000 00			6,629 19		14,370 81
Grants.....	9	12,973,000 00		1,055,000 00	14,027,814 00		186 00
Payments to Teachers' Superannuation Commission, etc.	11	15,373,000 00			15,341,150 94		31,849 06
Departmental Administration.....	..	34,389,000 00		1,055,000 00	34,554,298 30		889,701 70
Formal Education K-13:							
Salaries.....	13	19,847,000 00			16,708,597 65		3,138,402 35
Travelling expenses.....	15	1,213,000 00			895,951 96		317,048 04
Maintenance.....	15	4,331,000 00			4,080,548 50		250,451 50
Young Voyageur Program.....	16	50,000 00			42,298 88		7,701 12
Textbooks for pupils with defective sight.....	16	5,000 00			4,841 05		158 95
Educational services for the handicapped for whom no other provision can be made.....	16	15,000 00			9,459 45		5,540 55
Special assistance for students in northern areas—services, allowances, travelling expenses, etc.....	16	120,000 00			26,260 76		93,739 24
Scholarships to residents of Ontario for study outside Ontario.....	16	10,000 00			10,000 00		
Revision of courses—services, travelling expenses, etc.....	16	250,000 00			105,766 86		144,233 14
In-service training for curriculum staff and workshops for teachers—services, travelling expenses, allowances, etc.....	16	148,000 00			87,715 07		60,284 93

Educational Television for Ontario Schools—services, travelling expenses, allowances, etc.	17	3,893,000 00			3,722,657 84	170,342 16
Radio broadcasts.	17	65,000 00			64,121 30	878 70
Films—purchases, repairs, etc.	17	1,407,000 00			1,406,988 95	11 05
Internship plan for teacher education—services, travelling expenses, etc.	18	70,000 00			56,884 10	13,115 90
Grants to Universities for operation of Teachers' Colleges	18	400,000 00				400,000 00
Summer courses for teachers.	18	2,033,000 00			1,950,949 35	82,050 65
Practice teaching expenses.	18	1,505,000 00			1,301,616 92	203,383 08
Marking and evaluating correspondence lessons and revision of courses—services, expenses, etc.	18	772,000 00			611,234 65	160,765 35
Total.....	..	36,134,000 00			31,085,893 29	5,048,106 71
Less: Reimbursements of Expenditures, Government of Canada Repayments	18				109,118 87	109,118 87
Formal Education K-13.....	..	36,134,000 00			30,976,774 42	5,157,225 58
Assistance to School Authorities:						
Salaries.....	19	718,000 00			556,552 71	161,447 29
Travelling expenses.	19	43,000 00			19,791 74	23,208 26
Maintenance.....	19	161,000 00			128,110 87	32,889 13
General Legislative Grants—Main Estimates						
\$616,968,000.00, Supplementary Estimates						
\$49,700,000.00	19	666,668,000 00		43,500,000 00	710,166,875 74	1,124 26
Payments to school boards, etc. in respect of Canada Pension Plan.....	20	7,500,000 00			8,097,426 00	34,574 00
Cost of Education of Non-Resident Pupils, etc.	20	4,000,000 00		632,000 00	1,460,812 82	2,539,187 18
Construction and equipment of additional vocational units for school boards, and construction and acquisition of accommodation for Ontario Manpower Retraining Program Centres, etc.	20	70,753,000 00			50,785,221 69	19,967,778 31
Total.....	..	749,843,000 00		44,132,000 00	771,214,791 57	22,760,208 43
Less: Reimbursements of Expenditures, Government of Canada Repayments	21				108,134 63	108,134 63
Department of Social and Family Services.....	21				29,470 29	29,470 29
Assistance to School Authorities.....	..	749,843,000 00		44,132,000 00	771,077,186 65	22,897,813 35

PART 4—DEPARTMENT OF EDUCATION—Continued
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1970

Department of Education	Page	Appropriations		Treasury Board Orders	Expended		Unexpended
		General Expenditure	Disbursements and Charges		General Expenditure	Disbursements and Charges	
		\$	\$	\$	\$	\$	\$
Special Educational Services for the Handicapped:							
Salaries.....	22	6,670,000 00	.....	.....	6,562,049 18	.....	107,950 82
Travelling expenses.....	22	122,000 00	.....	.....	98,726 76	.....	23,273 24
Maintenance.....	22	1,354,000 00	.....	.....	1,343,145 79	.....	10,854 21
Cost of education of blind and/or deaf children whose educational needs cannot be met in Ontario schools	22	90,000 00	.....	.....	81,809 25	.....	8,190 75
Special provision for trainees for the Ontario Schools for the Deaf—allowances, travelling expenses, etc.....	22	225,000 00	.....	.....	202,361 42	.....	22,638 58
Special Educational Services for the Handicapped.....	..	8,461,000 00	.....	.....	8,288,092 40	.....	172,907 60
Continuing Education:							
Salaries.....	23	719,000 00	.....	.....	604,150 80	.....	114,849 20
Travelling expenses.....	23	85,000 00	.....	.....	64,821 72	.....	20,178 28
Maintenance.....	23	60,000 00	.....	.....	59,564 11	.....	435 89
Adult Training.....	23	29,450,000 00	.....	.....	29,449,643 62	.....	356 38
Grants to Colleges of Applied Arts and Technology, etc.	24	54,466,000 00	.....	4,107,500 00	58,526,502 20	.....	46,997 80
Grant to Ryerson Polytechnical Institute, etc.....	25	9,500,000 00	.....	.....	9,410,148 09	.....	89,851 91
Total.....	..	94,280,000 00	.....	4,107,500 00	98,114,830 54	.....	272,669 46
Less: Reimbursements of Expenditures, Government of Canada Repayments	25	.....	.....	.....	24,535,175 98	.....	24,535,175 98
Continuing Education.....	..	94,280,000 00	.....	4,107,500 00	73,579,654 56	.....	24,807,845 44
Community Services:							
Salaries.....	26	623,000 00	.....	.....	577,623 16	.....	45,376 84
Travelling expenses.....	26	66,000 00	.....	.....	58,593 51	.....	7,406 49

Maintenance.....	26	134,000 00	.....	114,871 32	.....	19,128 68
Surveys and Investigations, etc.—services, expenses, grants, etc.....	26	75,000 00	.....	73,122 64	.....	1,877 36
Leadership Training Courses and Conferences, etc.—services, travelling expenses, etc.....	26	200,000 00	21,000 00	202,531 68	.....	18,468 32
Camps—operation, services, supplies, development, maintenance, etc.....	26	177,000 00	.....	176,429 52	.....	570 48
Ontario Fitness Program—services, expenses, grants, etc.	26	226,000 00	174,000 00	400,000 00	.....	.....
Grants for Programs of Recreation, Non-Profit Camps and Arena Managers' Certificates.....	27	1,430,000 00	.....	1,346,806 10	.....	83,193 90
Grants to Public Libraries.....	27	7,260,000 00	.....	7,254,865 00	.....	5,135 00
Other Payments.....	28	9,000 00	.....	6,721 50	.....	2,278 50
Total.....	..	10,200,000 00	195,000 00	10,211,564 43	.....	183,435 57
Less: Reimbursements of Expenditures, Government of Canada Repayments	28	.....	.....	267,904 52	.....	267,904 52
Community Services.....	..	10,200,000 00	195,000 00	9,943,659 91	.....	451,340 09
Supply Bill.....	..	933,307,000 00	49,489,500 00	928,419,666 24	.....	54,376,833 76
Statutory:						
Minister's Salary.....	28	.....	.....	15,000 00	.....	.....
Contribution to the Teachers' Superannuation Fund.....	28	.....	.....	48,547,104 00	.....	.....
Total.....	..	.....	.....	48,562,104 00	.....	.....
Less: Reimbursements of Expenditures, Government of Canada Repayments	28	.....	.....	953 80	.....	.....
Statutory.....	..	.....	.....	48,561,150 20	.....	.....
Special Warrant:						
Supplementing superannuation and disability allowances from the Teachers' Superannuation Fund, etc.....	28	.....	.....	600,000 00	.....	.....
Department of Education.....	..	.....	.....	977,580,816 44	.....	.....

SUMMARY

Department of Education	Page	General Expenditure	Disbursements and Charges	Total
		\$	\$	\$
Departmental Administration	7-11	34,554,298 30	.....	34,554,298 30
Formal Education K-13	11-18	30,976,774 42	.....	30,976,774 42
Assistance to School Authorities	19-21	771,077,186 65	.....	771,077,186 65
Special Educational Services for the Handicapped	21-22	8,288,092 40	.....	8,288,092 40
Continuing Education	22-25	73,579,654 56	.....	73,579,654 56
Community Services	25-28	9,943,659 91	.....	9,943,659 91
Statutory	28	48,561,150 20	.....	48,561,150 20
Special Warrant	28	600,000 00	.....	600,000 00
Department of Education . . . . .	..	977,580,816 44	.....	977,580,816 44

DEPARTMENT OF EDUCATION

Hon. William G. Davis, Minister (Statutory, see page 4 - 28)

DEPARTMENTAL ADMINISTRATION

SUMMARY OF EXPENDITURE

Main Office:

Salaries.....	\$ 143,899 77	
Travelling expenses.....	14,733 27	
Maintenance.....	49,765 16	
Council of Ministers of Education, Canada— grants, services, expenses, etc.....	175,000 00	
Programs of Cultural Exchange—grants, services, expenses, etc.....	283,049 29	
		666,447 49

General Administration:

Salaries.....	\$ 338,088 10	
Travelling expenses.....	26,533 93	
Maintenance.....	558,539 13	
		923,161 16

Financial Administration:

Salaries.....	\$ 51,343 56	
Travelling expenses.....	1,988 32	
Maintenance.....	3,340 11	
		56,671 99

Departmental Business Administration:

Salaries.....	\$ 918,594 57	
Travelling expenses.....	2,673 31	
Maintenance.....	551,027 75	
		1,472,295 63

Data Processing Operating Costs:

Salaries.....	\$ 941,873 59	
Travelling expenses.....	18,037 66	
Maintenance.....	230,924 51	
Rental of data processing equipment, time.....	510,873 70	
	\$ 1,701,709 46	
Less: Recoveries from other agencies.....	198,118 02	
		1,503,591 44

Personnel Services:

Salaries.....	\$ 119,843 69	
Travelling expenses.....	2,260 73	
Maintenance.....	32,841 90	
Staff Development and Training—travelling, ser- vices, etc.....	6,629 19	
		161,575 51

Legal Services:

Salaries.....	\$ 14,662 20	
Travelling expenses.....	413 48	
Maintenance.....	1,807 43	
		16,883 11

Information Services:

Salaries.....	\$ 153,226 65	
Travelling expenses.....	13,412 86	
Maintenance.....	218,067 52	
		384,707 03

Grants:

Grant to the Elliot Lake Centre for Continuing Education.....	\$ 185,000 00	
Grant to the Moosonee Education Centre.....	600,000 00	

Departmental Administration—Continued

Summary of Expenditure—Continued

Grants—Continued

Grant to the Ontario Institute for Studies in Education.....	10,048,000 00
Grant to the Province of Ontario Council for the Arts.....	1,750,000 00
Miscellaneous Grants.....	1,444,814 00
	<u>14,027,814 00</u>

Payments to Teachers' Superannuation Commission, etc.:

Compassionate allowances for ex-teachers, etc....	\$ 2,511 54
Payment on unfunded liability of the Teachers' Superannuation Fund.....	14,889,000 00
Provision to increase, where applicable, annual allowances under the Teachers' Superannuation Act to \$1,200 and \$600 for former contributors and their dependents respectively but excluding those persons who are in receipt of a pension under Section 28 of the Act.....	449,639 40
	<u>15,341,150 94</u>
	<u>\$34,554,298 30</u>

DETAILS OF EXPENDITURE

Salaries (\$1,739,658.54)

J. R. McCarthy.....	Deputy Minister.....	33,830 06
G. L. Duffin.....	Assistant Deputy Minister.....	23,919 78
L. M. Johnston.....	" " " ".....	29,606 03
J. F. Kinlin.....	" " " ".....	8,715 89
J. S. Stephen.....	" " " ".....	26,639 28
M. R. Barclay, 16,880.50; R. M. Beriault, 15,220.95; T. I. Campbell, 21,433.68; A. C. Goddard, 19,708.00; G. A. Kaye, 17,725.50; J. A. Keddy, 16,289.00; R. L. McNeil, 15,181.20; J. B. St. John, 22,921.35; G. D. Spry, 23,917.92; C. H. Westcott, 21,671.98;—Other salaries, 1,425,997.42.....		1,739,658 54

Travelling Expenses (\$62,015.90)

Hon. William G. Davis, 3,199.00; A. Bruner, 3,766.75; Holling Travel Service, 4,098.31; R. P. Vivian, 2,856.31; C. H. Westcott, 3,290.00;—Accounts under \$2,500., 44,805.53.....	62,015 90
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Maintenance (\$1,415,389.00)

Addressograph-Multigraph of Canada, Ltd., 23,166.32; Aerotype Services, 5,248.00; Automated Business Forms, Ltd., 8,865.21; C. A. C. Leasing Co., 12,164.92; Camera One Film Productions, Ltd., 6,551.31; Canada Paper Wholesale, Ltd., 31,711.26; Canadian Pacific Express Co., 8,510.31; Canadian Steelcase Co., Ltd., 7,595.53; Directions Advertising Promotion, 60,873.88; Ditto of Canada, Ltd., 17,802.66; Flower Town Motors, Ltd., 5,200.52; General Binding Corp. (Canada), Ltd., 5,476.71; Gestetner (Canada), Ltd., 7,784.27; Bruce Henderson, Ltd., 10,604.21; Hilroy Envelopes & Stationery, Ltd., 15,321.39; H. M. Record Services, Ltd., 10,425.00; House of Lind, 7,855.00; Howarth & Smith Monotype, Ltd., 6,004.00; International Business Machines Co., Ltd., 20,292.92; Itel Business Products, Ltd., 21,654.82; National Cash Register Co. of Canada, Ltd., 53,216.42; North America Business Equipment, Ltd., 8,287.25; Office Overload Co., Ltd., 5,969.88; Ontario Institute for Studies in Education, 193,251.89; Performing Arts in Canada Publishing Co., Ltd., 6,800.00; Price Waterhouse Associates, 8,604.73; R. G. Prodrick, 5,771.32; Department of Public Works, 12,490.92; Queen's Printer, 165,608.65; Receiver General of Canada,—postage, 321,922.52; Unemployment Insurance, 5,711.97; Service for Admission to College and University, 285,550.00; Tab Products of Canada, Ltd., 6,135.78; Whyte-Hooke Papers, 6,520.16; Workmen's Compensation Board, 10,805.22; Xerox of Canada, Ltd., 26,298.67;—Accounts under \$5,000., 193,459.50... 1,609,513 12	
Less: Cost recovered re Printing Charges.....	133,860 70
Cost recovered re Stationery and Office Supplies.....	60,263 42
	<u>194,124 12</u>
	<u>1,415,389 00</u>

Departmental Administration—Continued

Details of Expenditure—Continued

**Council of Ministers of Education, Canada—
Grants, Services, expenses, etc. (\$175,000.00)**

Council of Ministers of Education, Canada.....	175,000 00
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**Programs of Cultural Exchange—
Grants, Services, Expenses, etc. (\$283,049.29)**

Canadian Service for Overseas Students and Trainees, 7,000.00; Canadian University Service Overseas, 9,000.00; Experiment in International Living of Canada, 7,000.00; International Association for the Exchange of Students for Technical Experience, 6,000.00; Jeunesses Musicales du Canada, 5,000.00; Kennedy Travel Bureau, 5,100.00; Maison des Etudiants Canadiens, 8,000.00; Ontario Council for Canadian-German Exchanges, 16,000.00; Ontario Folk Arts Council, 45,000.00; Operation Beaver, 6,158.00; Toronto Youth Symphony, 7,000.00; University of Guelph, 6,525.00; University of Ottawa, 5,000.00; University of Toronto, 15,450.00; Visites Interprovinciales, 8,000.00; World University Service of Canada, 5,000.00;—Accounts under \$5,000., 121,816.29.....	283,049 29
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Data Processing Operating Costs (\$1,503,591.44)

Salaries:

B. G. Cook, 15,090.50; A. J. Cracknell, 15,223.00; S. J. Glasser, 16,443.45; Z. R. Patterson, 19,868.00; D. W. Urquhart, 16,379.80; B. F. Webber, 15,287.98;—Other salaries, 843,580.86.....	941,873 59
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Travelling Expenses:

Accounts under \$2,500.,.....	18,037 66
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Maintenance:

R. L. Crain, Ltd., 6,235.13; Input-Output Services, Ltd., 26,291.65; International Business Machines Co., Ltd., 31,741.90; Office Overload Co., Ltd., 35,498.74; Petrona Data Centres, Ltd., 14,907.48; Printing Services Unit, 6,468.40; Xerox of Canada, Ltd., 7,081.88;—Accounts under \$5,000., 102,699.33.....	230,924 51
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Rental of Equipment:

Informatics, Inc., 5,000.00; International Business Machines Co., Ltd., 440,356.65; Mohawk Data Sciences—Canada, Ltd., 24,608.66; Optical Scanning Corp., 12,175.65; Ryerson Polytechnical Institute, 22,845.00;—Accounts under \$5,000., 5,887.74.....	510,873 70
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1,701,709 46

Less: Recoveries from other agencies.....	198,118 02
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1,503,591 44

Staff Development and Training—Travelling, Services, etc. (\$6,629.19)

Accounts under \$2,500.....	6,629 19
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Grants (\$14,027,814.00)

Grant to the Elliot Lake Centre for Continuing Education.....	185,000 00
Grant to the Moosonee Education Centre.....	600,000 00
Grant to the Ontario Institute for Studies in Education.....	10,048,000 00
Grant to the Province of Ontario Council for the Arts.....	1,750,000 00

Departmental Administration—Continued

Details of Expenditure—Continued

Grants—Continued

Miscellaneous Grants:

Air Cadet League of Canada.....	3,000 00
Association Canadienne-Francaise d'Education d'Ontario.....	2,500 00
Association Canadienne d'Education de Langue Francaise.....	1,500 00
Boy Scouts Association.....	15,000 00
Boys' Clubs of Canada.....	5,000 00
Canadian Association for Adult Education.....	10,000 00
Canadian Education Association.....	52,000 00
Canadian Library Association.....	2,000 00
Canadian National Institute for the Blind.....	125,000 00
Champlain Society.....	5,000 00
Consumers Association of Canada.....	2,000 00
English Catholic Education Association of Ontario.....	2,500 00
Federation of Catholic Parent-Teacher Associations.....	1,000 00
Frontier College.....	7,500 00
Institut Canadien-Francais d'Ottawa.....	500 00
Institute of Public Administration of Canada.....	10,000 00
L'Association des commissions des ecoles bilingues d'Ontario.....	300 00
Navy League of Canada.....	3,000 00
Northern Ontario Public and Secondary School Trustees' Association.....	300 00
Ontario Educational Association.....	10,000 00
Ontario Federation of Home and School Associations.....	8,000 00
Ontario Federation of School Athletic Associations.....	15,000 00
Ontario Girl Guides Association.....	15,000 00
Ontario Institute of Painters.....	1,000 00
Ontario Library Association.....	1,000 00
Ontario Public School Trustees' Association.....	10,000 00
Ontario School Trustees' Council.....	11,300 00
Ontario Separate School Trustees' Association.....	300 00
Ontario Society for Crippled Children.....	6,000 00
Ontario Temperance Federation.....	3,500 00
Royal Life Saving Society of Canada.....	2,000 00
United Nations Association in Canada.....	3,500 00
Workers' Educational Association.....	6,000 00

Miscellaneous (as directed by the Minister):

Association Canadienne d'Education de Langue Francaise.....	3,500 00
Association for Educational Data Systems—Ontario Chapter.....	1,000 00
Atlantic Council of Canada.....	2,500 00
Boy Scouts Association.....	2,500 00
Cadet Organization Police School.....	5,000 00
Canadian Council for International Co-operation.....	7,500 00
Canadian National Institute for the Blind.....	5,000 00
Canadian Special Olympics for the Mentally Retarded.....	5,000 00
Canadian Unicef Committee.....	600 00
Canadian Vocational Association.....	7,000 00
Commission on Emotional and Learning Disorders in Children...	30,000 00
Federation des Associations de Parents et Instituteurs de Langue Francaise de l'Ontario.....	2,000 00
Federation of Catholic Parent-Teacher Associations of Ontario...	1,000 00
Federation of Ontario Naturalists.....	3,000 00
Friends of Zac Phimister Committee.....	300 00
Hastings County Board of Education.....	32,000 00
Hospital Auxiliaries Association of Ontario.....	1,000 00
Huronian Summer School in Archaeology.....	5,000 00
Institute of Public Administration of Canada.....	5,929 00
Integra Foundation.....	4,000 00
International Commission on Glass.....	2,500 00
Italian Community Education Centre.....	8,000 00
Kiwanis Music Festival Association of Greater Toronto.....	500 00
Labour College of Canada.....	5,000 00
Leacock Foundation.....	5,000 00
Metropolitan Toronto School Board Study of Educational Facilities.....	50,000 00
National Ballet School.....	135,000 00
National Theatre School of Canada.....	65,000 00

Departmental Administration—Continued
Details of Expenditure—Continued
Grants—Continued

Miscellaneous (as directed by the Minister)—Continued:

Ontario Association for Children with Learning Disabilities.....	3,500 00	
Ontario Association for Continuing Education.....	5,000 00	
Ontario Camp of the Deaf.....	10,000 00	
Ontario Committee for Education Week.....	1,000 00	
Ontario Craft Foundation.....	50,000 00	
Ontario Educational Association.....	7,500 00	
Ontario Educational Research Council.....	5,000 00	
Ontario Federation of Home and School Associations.....	2,000 00	
Ontario Film Association Incorporated.....	2,000 00	
Ontario Girl Guides Association.....	2,500 00	
Ontario Youtheatre.....	5,000 00	
Ontario Youth Concert Band.....	5,000 00	
Ottawa Central Student Council.....	300 00	
Performing Arts in Canada.....	1,500 00	
Salvation Army.....	500 00	
Scarborough Board of Education.....	1,000 00	
Shaw Festival.....	250,000 00	
Simcoe County Board of Education.....	54,500 00	
Stratford Shakespearean Festival Foundation of Canada.....	50,000 00	
Theatre Hour Company.....	65,000 00	
United Nations Association in Canada.....	1,985 00	
Whitby Arts Incorporated.....	14,500 00	
World Rowing Championships Canada Corporation of St. Catharines (1970).....	114,000 00	
York County Board of Education.....	57,500 00	
		1,444,814 00

Payments to Teachers' Superannuation Commission, etc. (\$15,341,150.94)

Compassionate allowances for ex-teachers, etc. (to be paid as directed by the Lieutenant Governor in Council):	
Sundry Persons.....	2,511 54
Payment on unfunded liability of the Teachers' Superannuation Fund: Teachers' Superannuation Fund.....	14,889,000 00

Provision to increase, where applicable, annual allowances under the Teachers' Superannuation Act to \$1,200. and \$600. for former contributors and their dependants respectively but excluding those persons who are in receipt of a pension under Section 28 of the Act:

Teachers' Superannuation Commission.....	449,639 40	
		15,341,150 94

Departmental Administration.....\$34,554,298 30

FORMAL EDUCATION K-13
SUMMARY OF EXPENDITURE

Administration and Supervision:

Salaries.....	\$ 696,426 63	
Travelling expenses.....	39,948 58	
Maintenance.....	57,370 45	
Young Voyageur Program.....	42,298 88	
Textbooks for pupils with defective sight.....	4,841 05	
Educational services for the handicapped for whom no other provision can be made.....	9,459 45	
Special assistance for students in northern areas— services, allowances, travelling expenses, pro- vision of facilities, grants, etc.....	26,260 76	
		876,605 80

Registrar:

Salaries.....	\$ 550,259 76	
Travelling expenses.....	2,930 48	
Maintenance.....	133,184 04	
Scholarships to residents of Ontario for study outside Ontario.....	10,000 00	
		696,374 28

Formal Education K-13—Continued

Summary of Expenditure—Continued

Curriculum Development:

Salaries.....	\$ 1,113,625 74	
Travelling expenses.....	108,208 78	
Maintenance.....	342,610 50	
Revision of courses—services, travelling expenses, etc.....	105,766 86	
In-service training for curriculum staff and work- shops for teachers—services, travelling ex- penses, allowances, etc.....	87,715 07	
		1,757,926 95

Educational Television:

Salaries.....	\$ 1,652,234 47	
Travelling expenses.....	127,741 93	
Maintenance.....	1,941,914 09	
Educational Television for Ontario Schools— services, travelling expenses, allowances, etc....	3,722,657 84	
		7,444,548 33

Audio Visual Education:

Salaries.....	\$ 126,524 30	
Travelling expenses.....	3,209 66	
Maintenance.....	66,136 29	
Radio Broadcasts.....	64,121 30	
Films—purchases, repairs, etc.....	1,406,988 95	
		1,666,980 50

Teacher Education:

Office of the Director:		
Salaries.....	\$ 150,893 76	
Travelling expenses.....	11,303 01	
Maintenance.....	46,867 95	
Internship plan for teacher education— services, travelling expenses, etc.....	56,884 10	
		265,948 82

Professional Development:

Salaries.....	\$ 103,610 25	
Travelling expenses.....	10,089 00	
Maintenance.....	12,567 04	
Summer courses for teachers.....	1,950,949 35	
		2,077,215 64

Teachers' Colleges:

Salaries.....	\$ 6,257,242 68	
Travelling expenses.....	38,862 03	
Maintenance.....	536,998 13	
Practice teaching expenses.....	1,301,616 92	
		8,134,719 76

Correspondence Courses:

Salaries.....	\$ 694,501 91	
Travelling expenses.....	6,954 59	
Maintenance.....	353,796 00	
Marking and evaluating correspondence lessons and revision of courses—services, expenses, etc.....	611,234 65	
		1,666,487 15

Regional Decentralization:

Salaries.....	\$ 5,363,278 15	
Travelling expenses.....	546,703 90	
Maintenance.....	589,104 01	
		6,499,086 06

Total..... 31,085,893 29

Less: Reimbursements of Expenditures, Government
of Canada Repayments..... 109,118 87

\$30,976,774 42

Formal Education K-13—Continued

DETAILS OF EXPENDITURE

Salaries (\$16,708,597.65)

H. S. Adams, 18,256.00; J. A. Aikman, 17,108.00; P. Anderson, 18,771.00; W. G. Anderson, 19,066.75; W. G. Anglin, 17,298.35; D. J. Andrew, 16,016.00; R. M. Andrew, 15,691.50; H. N. Archibald, 16,016.00; J. G. Armstrong, 15,691.50; M. O. Armstrong, 16,016.00; W. C. Armstrong, 15,385.00; D. J. Ashworth, 18,342.10; H. Augustine, 15,385.00; R. S. Axford, 16,016.00; G. L. Babcock, 18,707.00; D. G. Bagshaw, 20,100.20; J. Bain, 22,795.50; R. W. Bain, 15,691.50; M. P. Bainbridge, 16,324.00; T. L. Bamford, 17,637.15; H. S. Barber, 18,707.00; B. C. Barrett, 18,723.00; R. J. Bartlett, 15,691.50; A. Bayles, 16,319.60; J. G. Beaulieu, 19,694.45; S. R. Beisel, 16,016.00; R. A. Belfry, 16,016.00; F. J. Bell, 15,691.50; J. M. Bell, 18,342.10; N. Bennet-Alder, 19,838.00; A. C. Bennett, 16,016.00; A. M. Bennett, 16,016.00; B. H. Bennett, 18,707.00; G. C. Bennett, 15,691.50; J. R. Bennett, 15,691.50; K. A. Bennett, 16,016.00; B. G. Bergey, 16,016.00; W. E. Bergey, 18,707.00; G. D. Bergman, 17,552.45; N. A. Best, 19,991.00; W. E. Bingham, 15,691.50; A. W. Bishop, 22,795.50; R. C. Blackwell, 18,707.00; W. C. Blake, 15,385.00; H. A. Blanchard, 22,795.50; T. Boardman, 19,751.00; G. A. Boate, 16,016.00; C. A. Boe, 18,342.10; G. C. Bonham, 15,260.75; H. D. Borman, 16,016.00; R. F. Bornhold, 21,877.50; J. D. Bougie, 18,850.90; J. E. Bowers, 18,584.95; P. G. Bowers, 19,070.80; B. M. Boyd, 15,385.00; G. J. Bradshaw, 16,947.80; R. J. Brault, 18,342.10; R. H. Brayford, 21,716.50; A. Brendon, 15,892.80; C. W. Briggs, 16,016.00; G. A. Broad, 16,016.00; R. Brodeur, 15,385.00; G. G. Brooks, 18,342.10; W. H. Bulger, 25,286.45; C. E. Butcher, 20,610.00; P. J. Calarco, 16,319.60; C. M. Calder, 16,016.00; M. B. Caldwell, 19,359.50; A. J. Campbell, 15,385.00; M. E. Campbell, 16,016.00; G. R. Campsall, 18,707.00; E. M. Cannon, 16,016.00; A. T. Carnahan, 22,795.50; L. J. Carriere, 18,707.00; F. L. Carver, 16,016.00; G. C. Cavanagh, 16,319.60; E. W. Charbonneau, 18,707.00; E. J. Chard, 15,385.00; W. G. Chatterton, 21,716.50; N. Chatwin, 18,707.00; H. L. Chessum, 16,016.00; M. Chochla, 18,707.00; V. D. Cicci, 15,691.50; D. E. Clack, 18,707.00; F. J. Clute, 32,045.91; W. F. Colborne, 16,319.60; J. A. Coles, 17,298.35; J. R. Collins, 16,016.00; L. H. Coneybeare, 17,298.35; D. J. Cook, 21,177.94; W. W. Coulthard, 16,221.17; W. L. Cousineau, 18,707.00; M. A. Craig, 21,401.15; J. H. Crammond, 18,707.00; G. Craven, 15,385.00; C. R. Crawford, 18,707.00; J. A. Crawford, 16,016.00; P. Cremasco, 16,016.00; H. R. Cross, 17,914.45; J. K. Crossley, 23,883.30; D. K. Crowdis, 18,522.50; W. Currie, 20,001.30; M. J. Curtis, 17,108.00; H. W. Cyr, 21,716.50; A. Dalzell, 21,716.50; R. A. Davies, 15,995.11; J. G. Davis, 20,001.30; E. A. Dayman, 17,217.50; C. M. Degaris, 16,016.00; B. B. Denyes, 17,298.35; R. S. Devereux, 19,775.25; R. G. Dexter, 15,540.07; J. D. Deyell, 20,442.50; G. O. Dickinson, 19,415.50; J. R. DiProffo, 15,385.00; W. E. Downes, 16,016.00; E. Downie, 18,707.00; A. Dubois, 17,648.50; C. L. Dubois, 15,691.50; J. L. Duchesneau, 18,707.00; K. E. Duncan, 16,016.00; L. R. Duncan, 16,016.00; L. Dunelyk, 18,707.00; H. I. Dunlop, 18,621.71; C. R. Dunn, 16,016.00; D. H. Dunn, 22,531.50; R. A. Dunsmore, 18,707.00; J. A. Eaman, 16,016.00; M. B. Eby, 15,691.50; J. G. Elford, 17,108.00; G. J. Elliott, 16,016.00; J. A. Emerson, 18,342.10; L. A. Emery, 17,108.00; N. T. Emery, 16,508.00; G. England, 16,016.00; D. G. Etherington, 16,016.00; E. C. Evans, 18,707.00; D. E. Farwell, 16,016.00; O. B. Fasan, 17,386.90; V. R. Fathers, 16,996.50; D. P. Fennell, 21,716.50; G. C. Filion, 21,716.50; H. K. Fisher, 22,429.10; C. L. Fleming, 15,385.00; H. M. Fletcher, 16,016.00; R. C. Fobert, 21,716.50; T. M. Forman, 15,927.20; G. A. Foster, 16,016.00; A. M. Fotheringham, 21,716.50; J. C. Fraser, 18,253.55; R. L. Fritz, 17,108.00; L. L. Fretz, 19,066.75; R. W. Froats, 21,716.50; D. C. Fuller, 16,016.00; C. W. Gabel, 18,707.00; C. D. Gaitskell, 21,716.50; A. Gamble, 22,119.00; G. W. Garrod, 18,342.10; L. J. Gauthier, 18,707.00; R. G. Gaynor, 15,691.50; E. D. Gillespie, 15,691.50; N. J. Gillespie, 17,298.35; H. E. Gillies, 16,557.20; W. D. Gilmar, 16,016.00; M. H. Giroux, 16,016.00; K. K. Glenn, 18,707.00; E. W. Goddard, 18,342.10; R. H. Goddard, 19,599.00; W. G. Goddard, 16,016.00; V. M. Good, 21,716.50; R. J. Gorwill, 17,298.35; J. R. Graham, 18,707.00; W. K. Gray, 20,380.00; G. K. Greason, 17,298.35; D. C. Greator, 18,707.00; R. E. Gregory, 18,707.00; H. A. Griffith, 19,832.35; H. Gurney, 18,707.00; G. T. Hackett, 18,707.00; K. M. Hackett, 16,016.00; K. W. Hagerman, 16,947.80; F. L. Hallam, 15,385.00; P. J. Hames, 15,385.00; W. A. Hamilton, 18,707.00; D. F. Harris, 19,911.00; J. R. Harrison, 15,883.25; F. M. Hart, 15,385.00; J. R. Hastings, 16,016.00; J. C. Haydon, 16,016.00; I. Haythornthwaite, 16,016.00; J. B. Healey, 23,218.00; H. B. Henderson, 21,716.50; R. T. Hendren, 16,016.00; G. C. Heymans, 15,385.00; A. L. Hill, 15,691.50; T. A. Hodgins, 16,016.00; F. Hogg, 15,542.25; K. Holen, 19,730.21; W. J. Holtham, 16,016.00;

Formal Education K-13—Continued

Details of Expenditure—Continued

Salaries—Continued

C. A. Holmes, 19,782.28; J. M. Horne, 16,016.00; W. C. Horne, 18,707.00; T. H. Houghton, 21,716.50; P. J. Hughes, 16,016.00; W. G. Huffman, 17,298.35; D. Husband, 16,016.00; F. W. Hyder, 18,707.00; T. R. Ide, 24,160.50; E. A. Imrie, 16,016.00; W. J. Irwin, 16,481.60; G. T. Isford, 20,001.30; R. A. Jackman, 21,716.50; W. H. Jackson, 16,016.00; H. W. Jacobs, 16,319.60; H. E. Jakes, 16,016.00; E. O. Jarvis, 15,385.00; A. J. Johnson, 16,960.20; J. F. Johnson, 16,016.00; O. R. Johnson, 15,445.90; D. C. Johnston, 15,385.00; D. M. Jolley, 15,385.00; J. Jones, 15,385.00; R. L. Jones, 16,319.60; E. F. Jordan, 18,707.00; K. E. Junkin, 15,971.00; G. A. Kaye, 5,070.00; P. Kearney, 15,350.90; G. T. Keeler, 19,450.85; D. J. Kelly, 15,445.90; J. H. Kennedy, 33,242.25; D. W. Keyho, 18,707.00; D. A. Kinchlea, 16,402.40; J. F. Kinlin, 15,966.00; E. Kinnin, 16,016.00; B. J. Kipp, 20,001.30; D. A. Kirk, 16,319.60; T. J. Kish, 18,342.10; H. L. Knight, 18,707.00; E. L. Knickerbocker, 16,402.40; E. D. Krauter, 16,016.00; L. F. Lacroix, 21,716.50; J. F. Laforet, 16,016.00; D. R. Laister, 16,016.00; A. L. Lakie, 21,716.50; M. Larocque, 16,016.00; P. LaRose, 15,259.40; R. D. Latimer, 18,707.00; J. F. Lawless, 19,949.50; A. M. Lawson, 21,716.50; N. W. Lemmer, 18,707.00; J. H. Lennon, 16,016.00; C. E. Leslie, 15,691.50; J. T. Lewis, 16,016.00; M. J. Liebovitz, 15,385.00; E. I. Lindsay, 17,298.35; W. P. Lipischak, 16,735.50; A. Lodge, 16,016.00; D. E. Long, 16,016.00; H. S. Long, 16,016.00; J. R. Long, 18,707.00; J. C. Loveland, 19,838.00; J. P. Lovekin, 16,244.00; J. S. Lowcock, 18,707.00; J. L. MacDowell, 18,707.00; W. S. MacInnes, 18,707.00; J. C. MacKenzie, 15,385.00; J. R. MacLean, 21,716.50; D. G. MacLeod, 15,385.00; G. M. MacMartin, 21,716.50; D. A. MacTavish, 21,716.50; R. A. Madeley, 16,402.40; L. D. Maiden, 18,707.00; L. E. Maki, 20,380.05; C. A. Manahan, 15,691.50; F. L. Marchand, 17,217.50; W. R. Marshall, 16,016.00; J. A. Martin, 18,707.00; J. Martineau, 19,415.50; G. J. Mason, 15,333.22; N. B. Massey, 21,716.50; G. T. Matteo, 19,446.91; D. B. Maudsley, 16,676.90; T. B. Maxwell, 17,298.35; F. J. McAllister, 21,107.20; R. McBurney, 16,016.00; D. S. McCauley, 16,016.00; W. C. McClure, 21,716.50; A. D. McColl, 17,063.94; J. S. McColl, 16,016.00; J. M. McConnell, 20,001.30; J. McCulloch, 15,668.25; W. N. McCutcheon, 16,016.00; O. G. McDowell, 18,707.00; I. G. McHaffie, 21,716.50; A. H. McKague, 20,238.94; K. B. McKay, 16,016.00; P. McKay, 18,707.00; R. M. McKay, 17,027.00; J. A. McKeown, 16,016.00; Q. McKinney, 19,308.30; C. I. McIntyre, 16,016.00; L. J. McLachlan, 16,402.40; H. L. McNaught, 18,707.00; R. J. McNaughton, 31,833.50; W. L. Neil, 18,707.00; S. M. McPhee, 21,210.50; E. R. McPherson, 16,319.60; W. D. McCuaig, 21,716.50; B. A. Mennie, 16,016.00; J. M. Metcalf, 18,707.00; C. Michalski, 15,385.00; J. R. Millette, 18,707.00; S. R. Miller, 16,016.00; J. F. Milliken, 16,319.60; H. R. Mills, 18,707.00; D. S. Mitchell, 15,341.53; W. G. Mitchell, 15,545.95; W. T. Mitchell, 16,319.60; R. B. Moase, 19,415.50; B. W. Monday, 17,108.00; W. H. Morris, 17,108.00; M. E. Moore, 16,016.00; P. A. Moore, 16,016.00; T. G. Morgan, 16,016.00; I. E. Morrison, 16,319.60; E. H. Moser, 20,216.65; G. R. Munnings, 21,716.50; E. J. Murphy, 15,385.00; W. S. Mutart, 16,016.00; N. C. Napper, 18,707.00; W. B. Neeb, 18,707.00; G. W. Nelson, 18,707.00; W. J. Nelson, 16,016.00; J. H. Nephew, 16,016.00; R. A. Newman, 16,016.00; A. Nightingale, 16,016.00; S. D. Oakes, 19,359.50; C. W. Ogden, 16,947.80; D. P. O'Hearn, 16,887.41; R. A. Oliver, 17,425.00; C. O'Neill, 21,716.50; J. W. Oppen, 16,402.40; M. E. Otterman, 16,139.20; E. G. Overend, 17,298.35; H. R. Parlee, 16,736.00; D. M. Paul, 15,702.25; W. V. Pauli, 16,016.00; H. A. Peacock, 16,016.00; F. N. Pearen, 17,298.35; J. O. Pelletier, 18,707.00; D. A. Penny, 20,076.30; E. J. Pierce, 16,016.00; E. R. Pipher, 16,402.40; F. Poleschuk, 18,012.38; M. E. Porte, 16,016.00; J. R. Potvin, 18,707.00; M. M. Power, 16,016.00; T. M. Pratt, 16,319.60; J. O. Proulx, 21,716.50; L. J. Queen, 21,307.10; E. J. Quick, 21,716.50; W. G. Rae, 24,134.75; W. Ransberry, 18,850.90; H. B. Rapley, 18,342.10; R. E. Rawlings, 18,707.00; A. Reed, 16,016.00; V. R. Reid, 18,707.00; R. G. Rist, 21,716.50; D. F. Roberts, 15,142.80; O. G. Rogers, 16,016.00; S. J. Rogers, 21,716.50; D. I. Rose, 17,298.35; D. H. Ross, 16,016.00; G. F. Ross, 18,707.00; J. Ross, 22,795.50; D. H. Ryan, 16,016.00; S. P. Ryan, 18,707.00; A. J. Schmidt, 15,691.50; D. W. Scott, 21,716.50; P. M. Scott, 21,976.25; G. A. Scroggie, 21,716.50; R. E. Shatz, 18,707.00; R. K. Side, 15,310.00; J. F. Siebert, 16,016.00; A. P. Silcox, 20,178.00; A. W. Smith, 21,347.97; C. G. Smith, 18,707.00; J. E. Smith, 21,716.50; J. H. Smith, 16,947.80; R. S. Smith, 16,016.00; J. A. Snetsinger, 18,707.00; V. E. Southall, 18,342.10; G. L. Spalding, 18,707.00; M. S. Spivak, 17,061.73; W. E. Stadder, 16,016.00; S. Stanley, 16,016.00; J. D. Staples, 16,016.00; A. State, 17,298.35; L. W. Steele, 21,716.50; R. R. Steele, 21,716.50; R. T. Steeves, 16,016.00; D. Steinhauer, 23,135.50; J. D. Stennett, 22,119.00; E. Stevens, 16,016.00; R. J.

Formal Education K-13—Continued

Details of Expenditure—Continued

Salaries—Continued

Stevenson, 16,319.60; L. E. Stewart, 17,108.00; A. M. Stocker, 18,707.00; W. G. Stone, 16,016.00; J. W. Storey, 17,832.50; M. D. Stratton, 15,403.88; D. A. Stratton, 18,707.00; A. Stuart, 16,016.00; J. J. Sullivan, 19,263.80; M. I. Sunderland, 16,016.00; R. M. Surtees, 18,819.00; H. A. Sutton, 19,838.00; L. A. Swatridge, 17,298.35; G. E. Syme, 17,298.35; D. R. Sypes, 15,691.50; J. H. Syrett, 21,210.50; R. M. Taillefer, 18,342.10; M. Taylor, 18,707.00; W. C. Taylor, 19,066.75; J. W. Tenner, 17,298.35; J. C. Thibault, 16,016.00; C. E. Thomas, 18,707.00; R. A. Thomas, 21,412.90; L. E. Thompson, 15,445.90; J. N. Thomson, 16,016.00; J. R. Thomson, 21,716.50; E. A. Thorn, 16,016.00; J. Tokar, 15,691.50; R. H. Topp, 16,016.00; P. H. Torrance, 19,359.50; D. R. Tovey, 19,356.55; H. H. Town, 21,716.50; K. I. Towsley, 16,319.60; M. R. Tremblay, 15,385.00; W. C. Vanderburgh, 21,716.50; V. L. Vandergust, 18,731.00; L. C. Vandusen, 16,016.00; F. W. Vickers, 21,716.50; R. K. Vogan, 18,707.00; K. H. Waites, 12,794.50; G. H. Waldrum, 22,323.50; G. E. Walford, 16,947.80; A. D. Walther, 16,016.00; O. R. Watson, 18,707.00; A. F. Watts, 18,707.00; C. A. White, 16,016.00; G. White, 15,385.00; M. E. White, 16,016.00; E. H. Wiley, 16,016.00; F. H. Wilkinson, 18,707.00; R. M. Wilkinson, 16,016.00; C. H. Williams, 22,795.50; A. Y. Wilson, 16,016.00; J. H. Wilson, 18,707.00; R. H. Wilson, 16,016.00; P. F. Wiseman, 22,531.50; E. M. Woodger, 16,016.00; G. L. Woodruff, 24,160.50; R. M. Woods, 16,016.00; H. K. Wooster, 19,838.00; W. J. Wright, 17,298.35; C. W. Young, 18,707.00; D. I. Young, 20,379.70;—
Other salaries, 8,333,474.74..... 16,708,597 65

Travelling Expenses (\$895,951.96)

H. A. Augustine, 3,165.99; R. G. Beaudoin, 2,873.17; N. Bennett-Alder, 3,452.85; N. A. Best, 3,839.14; J. E. Bowers, 4,158.85; P. G. Bowers, 3,293.18; C. E. Butcher, 3,277.16; M. B. Caldwell, 4,819.20; Canadian Education Association, 7,800.00; R. Casault, 2,971.53; E. J. Chard, 3,014.54; M. Chochla, 3,160.42; D. R. Clarke, 3,790.15; W. F. Colborne, 5,011.99; H. W. Cyr, 4,847.49; E. A. Dayman, 2,577.47; J. L. Duchesneau, 3,169.35; D. H. Dunn, 2,607.37; J. A. Emerson, 2,525.91; R. Eskinazi, 2,698.38; G. C. Filion, 3,184.40; R. C. Fobert, 2,707.97; R. W. Froats, 2,507.85; M. Frost, 3,146.42; L. J. Gauthier, 3,731.74; R. H. Goddard, 2,836.74; R. S. Goodson, 2,740.03; G. K. Greason, 2,783.04; I. Haglund, 3,844.55; W. A. Hamilton, 3,092.18; J. B. Healy, 3,284.97; H. B. Henderson, 2,697.11; Holling Travel Service, 4,715.05; F. W. Hyder, 3,210.94; T. R. Ide, 2,733.30; E. O. Jarvis, 2,768.74; D. Judson, 3,787.19; D. J. Kelly, 5,213.12; J. H. Kennedy, 4,059.33; B. J. Kipp, 4,209.91; D. A. Kirk, 3,955.80; E. L. Knickerbocker, 3,200.92; L. F. Lacroix, 3,070.42; R. F. Lavack, 3,173.38; P. Lawson Travel, Ltd., 2,740.00; R. J. Leger, 3,166.41; J. S. Lowcock, 2,675.73; A. R. MacGregor, 4,112.96; J. R. MacLean, 2,548.82; G. M. MacMartin, 2,615.59; L. E. Maki, 2,763.53; J. A. Martin, 2,590.86; N. M. Martyn, 2,556.58; D. B. Maudsley, 2,941.42; J. F. Milliken, 2,889.41; R. Nagel, 2,774.94; W. B. Neeb, 4,526.55; D. P. O'Hearn, 2,747.78; D. M. Paul, 2,969.66; M. Phillips, 2,530.73; A. G. Pilcher, 4,283.84; F. Poleschuk, 2,783.27; W. M. Ransberry, 3,614.71; E. E. Richmond, 3,452.31; S. J. Rogers, 2,660.76; G. A. Scroggie, 2,965.44; C. G. Smith, 2,583.42; R. R. Steele, 5,670.21; R. M. Surtees, 3,580.23; L. E. Thompson, 2,857.98; D. R. Tovey, 2,667.67; Valentine Travel Service, Ltd., 4,047.15; G. H. Waldrum, 2,860.71; P. F. Wiseman, 2,611.97; G. L. Woodruff, 2,558.39; H. K. Wooster, 2,976.55;—Accounts under \$2,500., 642,917.16..... 895,951 96

Maintenance (\$4,080,548.50)

Acme Seeley Business Systems, Ltd., 9,327.18; Adelaide Building Services, Ltd., 12,372.70; Ampex of Canada, Ltd., 552,629.34; Applied Electronics, Ltd., 171,048.11; Automatic Electric (Canada), Ltd., 29,875.78; Bell & Howell Canada, Ltd., 11,487.51; Bell Canada, 90,212.80; Eddie Black's, Ltd., 25,853.97; Book Society of Canada, Ltd., 5,973.67; R. H. Brayford, 5,537.78; British Broadcasting Corp., 40,347.63; Brock University, 11,056.07; Bro-Dart, Inc., 9,666.07; Bruel & Kjaer Canada, Ltd., 5,756.85; Camera One Film Productions, Ltd., 6,012.46; Canadian Fidelity Sound Corp., Ltd., 8,086.85; Canadian General Electric Co., Ltd., 162,075.78; Canadian Steelcase Co., Ltd., 14,673.08; Alex L. Clark, Ltd., 5,184.45; Clarke Traffic Services, Ltd., 12,040.53; Copp Clark Publishing Co., 17,163.44; H. R. Cross, 6,551.60; Croy-Roy Furnishings, Ltd., 6,032.22; H. K. Davis & Associates, Ltd., 31,248.72; J. M. Dent & Sons (Canada), Ltd., 12,737.92; A. B. Dick Co. of Canada, Ltd., 5,138.76; Digital Methods, Ltd., 20,775.15; Dynaquip Electron Devices, Ltd., 8,810.00; Electrohome, Ltd., 10,853.92; Electrosonic Industrial Sales (Toronto), Ltd., 16,103.68;

Formal Education K-13—Continued

Details of Expenditure—Continued

Maintenance—Continued

Etobicoke Hydro-Electric Commission, 5,884.05; Francis Offset Production, 33,687.00; W. J. Gage, Ltd., 14,068.64; Gestetner (Canada), Ltd., 60,243.26; Glentronix, Ltd., 6,250.00; Globe & Mail, 8,483.74; Grand & Toy, Ltd., 8,238.25; Graphic Office Interiors, Ltd., 10,000.22; Halewyn Films, Ltd., 10,000.00; Hauserman, Ltd., 6,333.00; Herzig Somerville, Ltd., 6,621.50; Hewlett-Packard (Canada), Ltd., 32,504.25; M. P. Hofstetter, Ltd., 7,873.57; Hollinger House, 9,661.03; Holt, Rinehart & Winston of Canada, Ltd., 18,245.05; Howarth & Smith Monotype, Ltd., 6,041.00; Hydro-Electric Commission of The Borough of East York, 6,390.02; International Business Machines Co., Ltd., 45,060.12; International Cinemedia Center, Ltd., 31,875.00; Robert Johnston Office Equipment, Ltd., 7,262.60; Kates, Peat, Marwick & Co., 8,182.50; Kingsway Film Equipment, Ltd., 7,185.70; Department of Lands and Forests, 9,923.07; Longmans Canada, Ltd., 12,315.22; McCurdy Radio Industries, Ltd., 10,120.45; McGraw-Hill Co. of Canada, Ltd., 22,202.36; McLean Computer Graphics, Ltd., 11,188.59; McMaster University, 23,359.24; MacMillan Co. of Canada, Ltd., 18,509.31; Marlin Motion Pictures, Ltd., 8,515.00; Minnesota Mining & Manufacturing of Canada, Ltd., 57,669.90; Murritt Business Machines, Ltd., 12,102.18; National Film Board of Canada, 8,746.60; R. Nelson Photography, Ltd., 5,745.43; Office Overload Co., Ltd., 40,461.12; Olivetti Underwood, Ltd., 17,936.96; Oxford University Press, 6,820.57; Park Graphic, Ltd., 6,900.00; Sir Isaac Pitman (Canada), Ltd., 16,083.82; Pitney Bowes of Canada, Ltd., 5,178.31; Port Arthur Public Utilities Commission, 5,392.57; Department of Public Works, 36,785.75; Queen's Printer, 445,924.26; RCA Victor Co., Ltd., 225,586.49; Receiver General of Canada, postage, 19,808.13; Recordak of Canada, Ltd., 5,006.98; Richmond Hill Laboratories, Ltd., 17,527.45; Royalite Metal Furniture Co., Ltd., 8,967.66; Rutherford Audio Visual, 5,791.39; Ryerson Press, 9,983.22; Science Borealis, Ltd., 19,861.55; Service for Admission to College and University, 27,500.00; Sterling Fuels, 7,355.48; Sunar Industries, Ltd., 6,679.85; Telford & Craddock, Co., Ltd., 8,543.30; Tectronix Canada, Ltd., 45,966.71; Texaco Canada, Ltd., 27,184.42; United Stationery Co., Ltd., 10,864.46; University of Toronto, 11,100.25; Vilas Industries, Ltd., 10,027.96; Visual Education Centre, 8,177.50; VTR Productions, Ltd., 34,782.50; Westprint, 9,881.25; H. Winton Investments, Ltd., 70,566.02; Xerox of Canada, Ltd., 51,626.84; Transferred from Departmental Business Administration Branch—printing charges, 96,970.87; stationery and office supplies, 45,140.43;—Accounts under \$5,000., 839,042.56 4,080,548 50

Young Voyageur Program (\$42,298.88)

Accounts under \$2,500 42,298 88

Textbooks for Pupils with Defective Sight (\$4,841.05)

Accounts under \$5,000 4,841 05

Educational Services for the Handicapped for whom no other provision can be made (\$9,459.45)

Accounts under \$5,000 9,459 45

Special Assistance for Students in Northern Areas—Services, Allowances, Travelling Expenses, Provision of Facilities, Grants, etc. (\$26,260.76)

Travelling Expenses:

Accounts under \$2,500 6,570 47

Miscellaneous:

School Section No. 1 Savant Lake, 10,000.00;—Accounts under \$5,000., 9,690.29 19,690 29

26,260 76

Scholarships to Residents of Ontario for study outside Ontario (\$10,000.00)

Sundry Students 10,000 00

Revision of Courses—Services, Travelling Expenses, etc. (\$105,766.86)

Sundry Persons—services, 65,176.31; expenses, 40,590.55; 105,766 86

In-service Training for Curriculum Staff and Workshops for Teachers—Services, Travelling Expenses, Allowances, etc. (\$87,715.07)

Sundry Persons—services, allowances, 54,893.95; travelling expenses, 32,821.12; 87,715 07

Formal Education K-13—Continued

Details of Expenditure—Continued

Educational Television for Ontario Schools—

Services, Travelling Expenses, Allowances, etc. (\$3,722,657.84)

Applied Electronics, Ltd., 160,073.92; Aries Productions, 7,969.84; Best Film Industries, Ltd., 6,222.06; M. Boyko, 12,480.00; British Broadcasting Corp., 135,071.00; Burton Kramer & Associates, 5,500.00; Bushnell TV Co., Ltd., 36,004.80; Camera Lighting Equipment, Ltd., 6,802.99; Canadian Broadcasting Corp., 382,982.03; Canadian Educational Television Productions, 25,970.87; Canadian Kodak Sales, Ltd., 42,349.48; Canadian National Telecommunications, 6,737.84; Canadian Trans World Sound Systems, Regd., 5,200.00; Carleton Productions, Ltd., 13,572.00; J. D. Casanova, 30,323.20; Christopher H. Castelyn, Ltd., 8,325.15; Central Film Services, Ltd., 5,303.20; Chicago Educational Television Association, 39,000.00; Jack Chisholm Film Productions, Ltd., 17,437.54; Cinera Productions, Ltd., 70,194.05; Terry Cooke Sound, 16,113.07; Ward Cornell, Ltd., 7,662.57; Crawley Films, Ltd., 10,710.69; H. K. Davis & Associates, Ltd., 9,549.00; Design Service Associates, 29,893.33; Digital Methods, Ltd., 15,833.25; Editel Productions, Ltd., 5,731.25; Encyclopaedia Britannica Publications, Ltd., 5,844.60; Film Effects, Ltd., 12,766.46; Film House, Ltd., 34,287.21; Film Optical of Canada, Ltd., 5,310.40; Film Technique, Ltd., 12,824.73; Film Sound Services, Ltd., 16,096.96; M. Foytenyi, 28,245.75; Glen-Warren Productions, Ltd., 17,866.92; Graphic Films, Ltd., 29,375.50; Great Plains National Instructional Television Library, 11,640.00; Haig King Film Arts, Ltd., 12,136.75; Hamilton Board of Education, 8,120.74; D. Hutchinson, 6,342.75; JPL Productions, Inc., 58,447.88; London Board of Education, 6,770.00; T. Lorch & Co., 23,946.78; E. Lowry, 6,960.00; Marconi Production, 24,448.26; Medallion Film Laboratories, Ltd., 26,218.42; Metropolitan Educational Television Association of Toronto, 25,600.00; D. Miller Associates, 23,568.30; Mills & Mills, 20,240.40; Minnesota Mining & Manufacturing of Canada, Ltd., 228,393.38; Monitor Productions, Ltd., 7,028.97; National Educational Television, Ltd., 106,212.50; National Film Board of Canada, 6,554.03; National Instructional Television Center, 36,353.50; Niagara Television, Ltd., 58,580.00; North York Borough Board of Education, 37,796.44; Andrew Ormsby Films, 10,495.30; Oscar Films, Ltd., 29,780.15; Ottawa Board of Education, 22,581.60; Ottawa Collegiate Institute Board, 16,351.60; Pan Am Film Productions, 11,096.90; Panorama Sound, 5,007.75; Pathe-Humphries of Canada, Ltd., 24,354.89; Peel County Board of Education, 28,545.60; K. E. Poste, 6,380.86; Post Production Services, 8,805.00; Presentation Services, 5,000.86; Quinn Laboratories, Ltd., 50,089.48; Rank Film Processing, Ltd., 8,152.95; G. Richards, 29,373.12; Allan Rogers Production Services, 116,390.11; Robert Rouveroy Films, 9,038.07; Samson Productions, 6,697.87; M. J. Samuels, 29,091.00; Scarborough Borough Board of Education, 28,088.03; Scenic Production Services, Ltd., 7,050.00; Second Dimension Studios, 60,240.80; P. Skinner Productions, 5,534.84; Soundmix, Ltd., 23,512.58; Soundtrack, 7,622.00; Spence-Thomas Productions, 15,131.16; G. Stone Audio Productions, 5,085.00; Studio Sound Services, 7,109.91; Theatre Hour Co., 6,255.00; Tradix, Ltd., 5,746.10; Jack Vander May Film Productions, 24,362.36; Videart Productions, Ltd., 18,054.50; Visual Education Centre, 76,724.00; R. H. Vollum Enterprises, 5,063.13; VTR Productions, Ltd., 157,380.15; B. Walker, 8,865.00; Glen Warren Productions, Ltd., 30,423.95; WGBH Educational Foundation, 19,500.00; York Borough Board of Education, 8,392.81; York County Board of Education, 7,963.23; Sundry Persons, 440,499.72;—Accounts under \$5,000., 325.829.70..... 3,722,657 84

Radio Broadcasts (\$64,121.30)

Canadian Broadcasting Corp..... 64,121 30

Films—Purchases, Repairs, etc. (\$1,406,988.95)

British Broadcasting Corp., 23,664.00; Canadian Film Institute, 12,289.23; Carmen Educational Associates, Ltd., 20,458.10; Educational Film Distributors, Ltd., 137,174.42; Encyclopaedia Britannica Publications, Ltd., 156,036.00; Holt, Rinehart & Winston of Canada, Ltd., 107,944.05; International Telefilm Enterprises, 78,738.51; Jacda Films, Inc., 9,279.40; Learning Corp. of America, 10,374.80; Learning Pathways, Inc., 8,000.00; McGraw-Hill Co. of Canada, Ltd., 145,385.15; MacKenzie Equipment Co., 7,750.52; Marlin Motion Pictures, Ltd., 130,972.00; Moreland Latchford Productions, Ltd.,

Formal Education, K-13—Continued

Details of Expenditure—Continued

Films—Purchases, Repairs, etc.—Continued

29,245.45; National Film Board of Canada, 88,105.30; Pioneer Film Production, 8,930.00; Receiver General of Canada, postage, 44,496.00; Sovereign Film Distributors, Ltd., 200,534.51; Universal Education and Visual Arts, 38,954.81; Visual Education Centre, 59,149.50;—Accounts under \$5,000., 89,507.20..... 1,406,988 95

**Internship Plan for Teacher Education—
Services, Travelling Expenses, etc. (\$56,884.10)**

Services:

Sundry Persons..... 8,897 84

Travelling Expenses:

Accounts under \$2,500..... 11,997 58

Maintenance:

Accounts under \$5,000..... 5,988 68

Assistance to Participating Boards of Education:

Halton County, 2,500.00; London, 2,500.00; Metropolitan Toronto Separate, 3,500.00; Middlesex County, 1,000.00; Ontario County, 500.00; Peel County, 500.00; Welland County, 500.00; Welland County R.C.S.S., 500.00; Windsor, 1,000.00; York, 16,000.00; York County, 1,500.00..... 30,000 00
56,884 10

Summer Courses for Teachers (\$1,950,949.35)

Teachers, Lecturers, Staff, etc.:

Services, 1,502,752.78; expenses, 89,628.71..... 1,592,381 49

Miscellaneous:

Canadian Book Wholesale Co., Ltd., 17,702.71; Canadian Fidelity Sound, 7,231.80; Corp. of Kings Hall, 31,516.00; Gestetner (Canada), Ltd., 10,982.14; Jack Hood School Supplies Co., Ltd., 6,619.16; London Board of Education, 6,105.67; Minnesota Mining & Manufacturing of Canada, Ltd., 5,096.01; Ontario College of Art, 7,494.62; Reeves & Sons (Canada), Ltd., 6,993.37; Rowney (Canada), Ltd., 30,400.01; Ryerson Polytechnical Institute, 5,527.50; Science Research Associates (Canada), Ltd., 6,389.41; Toronto Board of Education, 8,742.38; University of Toronto, 11,899.71; Vilas Industries, Ltd., 16,906.95;—Accounts under \$5,000., 178,960.42..... 358,567 86
1,950,949 35

Practice Teaching Expenses (\$1,301,616.92)

Services and Expenses of Critic Teachers and use of Schools:

Sundry Boards, 1,224,621.53; Sundry Teachers, 18,516.10..... 1,243,137 63

Travelling Expenses:

Sundry Masters, Teachers and Instructors—Accounts under \$2,500..... 58,479 29
1,301,616 92

**Marking and Evaluating Correspondence Lessons and Revision of Courses—
Services, Expenses, etc. (\$611,234.65)**

Sundry Persons..... 611,234 65

Total..... 31,085,893 29

Less: Reimbursements of Expenditures, Government
of Canada Repayments..... 109,118 87

Formal Education K-13..... \$30,976,774 42

ASSISTANCE TO SCHOOL AUTHORITIES
SUMMARY OF EXPENDITURE

Program Administration:		
Salaries.....	\$ 74,377 69	
Travelling expenses.....	5,180 97	
Maintenance.....	3,769 83	
		83,328 49
Architectural Services:		
Salaries.....	\$ 264,774 48	
Travelling expenses.....	9,226 38	
Maintenance.....	60,394 33	
		334,395 19
Financial Assistance to School Authorities:		
Salaries.....	\$ 217,400 54	
Travelling expenses.....	5,384 39	
Maintenance.....	63,946 71	
General Legislative Grants.....	710,166,875 74	
Payments to school boards, etc. in respect of Canada Pension Plan.....	8,097,426 00	
Cost of Education of Non-Resident Pupils, etc.	1,460,812 82	
Construction and equipment of additional vocational units for school boards, and con- struction and acquisition of accommodation for Ontario Manpower Retraining Pro- gram Centres, etc.....	50,829,777 47	
Less Refund: Government of Canada.....	44,555 78	
	50,785,221 69	
		770,797,067 89
		771,214,791 57
Less: Reimbursements of Expenditures:		
Government of Canada Repayments.....	108,134 63	
Department of Social and Family Services.....	29,470 29	
		\$771,077,186 65

DETAILS OF EXPENDITURE
Salaries (\$556,552.71)

R. F. Lawton, 19,674.25; D. H. Matthews, 15,038.40; S. T. Orlowski, 16,546.75; D. Russell, 16,290.00; R. J. Stirling, 15,038.40; F. S. Wilson, 19,708.00;— Other salaries, 454,256.91.....	556,552 71
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Travelling Expenses (\$19,791.74)

L. S. Hall, 3,300.60;—Accounts under \$2,500, 16,491.14	19,791 74
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Maintenance (\$128,110.87)

Queen's Printer, 63,138.30; Xerox of (Canada), Ltd., 7,714.07; Accounts trans- ferred from Departmental Business Administration Branch, Printing Charges, 5,390.54;—Accounts under \$5,000, 51,867.96	128,110 87
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General Legislative Grants (\$710,166,875.74)

Public Schools.....	266,121,791 38
Separate Schools.....	180,290,127 88
Secondary Schools.....	263,754,956 48

Assistance To School Authorities—Continued

Details of Expenditure—Continued

General Legislative Grants—Continued

Public Schools: Defined Cities, 72,773,742.12; Counties, 156,911,640.76; Districts, 32,734,024.21; Isolates, 666,563.33; Schools established under Section 12 of The Public Schools Act, 3,035,820.96.....	266,121,791 38
Separate Schools: Defined Cities, 53,053,051.37; Counties, 89,869,590.24; Districts, 36,397,752.38; Isolates, 969,733.89.....	180,290,127 88
Secondary Schools: Defined Cities, 70,031,575.64; Counties, 147,961,919.59; Districts, 44,334,410.73; Schools established under Section 12(5) of The Secondary Schools Act, 1,427,050.52.....	263,754,956 48

**Payments to School Boards, etc. in respect of
Canada Pension Plan (\$8,097,426.00)**

Public Schools.....	3,708,834 00
Separate Schools.....	1,455,733 00
Secondary Schools.....	2,932,859 00
Public Schools: Defined Cities, 1,426,805.00; Counties, 1,852,848.00; Districts, 375,862.00; Isolates, 4,886.00; Schools established under Section 12 of The Public Schools Act, 48,433.00.....	3,708,834 00
Separate Schools: Defined Cities, 453,302.00; Counties, 706,585.00; Districts, 289,546.00; Isolates, 6,300.00.....	1,455,733 00
Secondary Schools: Defined Cities, 1,100,133.00; Counties, 1,470,888.00; Districts, 355,938.00; Schools established under Section 12(5) of The Secondary Schools Act, 5,900.....	2,932,859 00

Cost of Education of Non-Resident Pupils, etc. (\$1,460,812.82)

Public Schools.....	469,405 82
Separate Schools.....	98,230 00
Secondary Schools.....	893,177 00
Public Schools: Defined Cities, 1,306.00; Counties, 11,057.00; Districts, 216,413.00; Isolates, 240,629.82.....	469,405 82
Separate Schools: Counties, 2,015.00; Districts, 93,572.00; Isolates, 2,643.00.....	98,230 00
Secondary Schools: Defined Cities, 23,182.00; Counties, 68,581.00; Districts, 801,414.00.....	893,177 00

**Construction and equipment of additional Vocational Units for School
Boards, and construction and acquisition of Accommodation for
Ontario Manpower Retraining Program Centres, etc. (\$50,785,221.69)**

Boards of Education:

Burlington, 120,486.55; Carleton, 1,905,797.56; Chapeau, 10,635.01; Cochrane-Iroquois Falls, 81,263.67; Dryden, 22,249.03; Dufferin County, 627,984.86; East Parry Sound, 280,402.09; Elgin County, 669,794.86; Espanola, 37,751.83; Essex County, 9,861.68; Etobicoke, 1,798,019.57; Frontenac County, 690,558.97; Grey County, 2,008,681.28; Haldimand County, 22,155.41; Halton County, 2,237,667.39; Hamilton, 3,284,508.02; Hastings County, 711,261.42; Hearst, 67,974.01; Kent County, 20,295.76; Kirkland Lake, 85,164.84; Lakehead, 510,517.56; Lake Superior, 85,154.26; Lambton County, 1,563,394.61; Lanark County, 227,127.62; Leeds and Grenville County, 248,358.74; Lennox and Addington County, 288,469.16; Lincoln County, 1,334,593.84; London, 2,126,078.81; Manitoulin District, 730,215.03; Middlesex County, 7,537.87; Nipissing, 157,102.63; Nipigon-Red Rock, 7,574.10; North York, 1,642,615.22; North Bay, 131,745.90; North Shore, 293,411.43; Northumberland and Durham County, 991,823.39; Ontario County, 1,365,136.87; Ottawa, 200,645.98; Parry Sound, 26,111.40; Peel County, 3,186,136.74; Perth County, 68,354.92; Prescott-Russell County, 34,856.62; Prince Edward County, 220,193.20; Renfrew County, 1,575,229.64; Sault Ste. Marie, 676,729.46; Scarborough, 2,417,751.51; Simcoe County, 1,063,728.55; South East Grey District, 296,387.90; South West Grey District, 285,897.09; Sudbury, 3,148,674.68; Temiskaming, 149,282.25; Timmins, 16,499.18; Toronto, 1,949,166.56; Waterloo County, 934,458.28; Welland, 183,757.05; Welland County, 689,216.99; Wellington County, 275,813.51; Wentworth County, 97,481.30; Windsor, 1,298,560.49; York Township, 29,704.78; York, 1,109,676.38; York County, 2,322,448.55;—Accounts Under \$5,000, 14,228.19.....

48,674,362 05

Assistance To School Authorities—Continued

Details of Expenditure—Continued

Construction and equipment of additional Vocational Units, etc.—Continued

High School Boards:

Cobden and Eganville District, 26,339.77; Eastview, 35,596.22; Huron-Bruce District, 30,611.53; Manitoulin District, 334,132.19; North-East Grey District, 19,598.11; Paris District, 260,750.16; Terrace Bay, 60,222.73; Walkerton District, 17,202.02; Wellington District, 274,187.74;—Accounts under \$5,000, 23,122.44..... 1,081,762 91

Collegiate Institute Boards:

Ottawa, 835,817 70

Miscellaneous:

Elliot Lake Centre for Continuing Education, 8,836.85; T. Landry, Ltd., 5,419.86; Moosonee Education Centre, 211,830.86; Quetico Conference and Training Centre, 10,796.75; —Accounts under \$5,000, 950.49. 237,834 81

50,829,777 47

Less Refund: Government of Canada. 44,555 78

50,785,221 69

Total, 771,214,791 57

Less: Reimbursements of Expenditures:

Government of Canada Repayments. 108,134 63

Department of Social and Family Services. 29,470 29

Assistance to School Authorities. \$771,077,186 65

SPECIAL EDUCATIONAL SERVICES FOR THE HANDICAPPED

SUMMARY OF EXPENDITURE

Program Administration:

Salaries. \$ 31,695 85
 Travelling expenses. 2,242 32
 Maintenance. 6,051 66
 Cost of Education of blind and/or deaf children whose needs cannot be met in Ontario schools. 81,809 25
 Special provision for trainees for the Ontario Schools for the Deaf—allowances, travelling expenses, etc. 202,361 42
 324,160 50

Ontario School for the Blind, Brantford:

Salaries. \$ 1,118,131 57
 Travelling expenses. 5,278 32
 Maintenance. 171,926 37
 1,295,336 26

Ontario School for the Deaf, Belleville:

Salaries. \$ 1,765,404 45
 Travelling expenses. 31,496 83
 Maintenance. 495,384 63
 2,292,285 91

Ontario School for the Deaf, Milton:

Salaries. \$ 2,199,631 55
 Travelling expenses. 27,795 12
 Maintenance. 574,832 83
 2,802,259 50

Educational Programs in the Ontario Hospital Schools:

Salaries. \$ 1,447,185 76
 Travelling expenses. 31,914 17
 Maintenance. 94,950 30
 1,574,050 23
 \$ 8,288,092 40

Special Educational Services For The Handicapped—Continued

DETAILS OF EXPENDITURE

Salaries (\$6,562,049.18)

S. E. Armstrong, 20,973.50; J. Boyd, 18,707.00; W. K. Clarke, 21,716.50; J. G. Demeza, 20,973.50; D. E. Kennedy, 20,973.50; P. W. Kitcher, 15,977.00; G. C. Whetstone, 15,977.00;—Other salaries, 6,426,751.18 6,562,049 18

Travelling Expenses (\$98,726.76)

Canadian National Railways, 2,753.35; H. A. Craig, 2,889.75; Davison & Davison Travel Agents, 6,817.97; J. G. Demeza, 4,101.17; M. A. Winzer, 3,007.27;—Accounts under \$2,500, 79,157.25 98,726 76

Maintenance (\$1,343,145.79)

Acton Creamery, Ltd., 5,774.50; Addressograph-Multigraph of Canada, Ltd., 7,487.11; Applied Electronics, Ltd., 12,714.91; Beaver Lumber Acceptance Corp., Ltd., 9,859.51; Bell Canada, 24,915.44; Belleville Utilities Commission, 36,790.27; B. P. Marketing Canada, Ltd., 17,617.54; Brant Dairy Co., Ltd., 10,815.90; Brantford Packers, Ltd., 13,979.86; Brantford Public Utilities Commission, 13,488.06; Central Scientific Co. of Canada, Ltd., 6,508.20; Clark & Miles Quality Meats, 37,991.84; Charles B. Copeland, Ltd., 8,211.22; County School Bus Service, 7,849.00; Economic Laboratory, Ltd., 5,329.13; Georgetown Transportation, Ltd., 6,519.00; Grason-Stadler, 11,990.14; Hickeson-Langs Supply Co., 28,488.30; Jack Hood School Supplies Co., Ltd., 11,200.82; International Business Machines Co., Ltd., 5,378.24; James Texts, Ltd., 6,250.45; Louise Kool & Son, Ltd., 5,418.56; W. Koslowski, 7,477.40; Lakehead University, 5,353.38; Lakeland Natural Gas, Ltd., 11,382.48; MacIver & Lines, Ltd., 6,980.57; Milton Hydro, 23,211.95; Town of Milton, 19,570.76; Minnesota Mining & Manufacturing of Canada, Ltd., 10,521.87; N. Mule, 8,631.24; Murray Steel Structures, 25,634.88; Myers Coal Co., Ltd., 51,440.06; National Grocers Co., Ltd., 14,126.44; Nor-Ed Supplies, Ltd., 6,091.83; C. H. Norton Bus Lines, 15,339.00; Oliphant Electric Wholesale, Ltd., 5,254.55; Philips Electronics Industries, Ltd., 5,475.00; RCA Victor Co., Ltd., 34,016.34; Reids Dairy Co., Ltd., 11,411.12; Roblin Dairy, Ltd., 11,997.39; J. M. Schneider, Ltd., 13,894.22; Arthur A. Sills & Son, Ltd., 10,043.13; Silverwood Dairies, Ltd., 24,161.76; Sports Equipment of Toronto, Ltd., 5,933.79; J. S. Stock, 5,726.00; Swift Canadian Co., Ltd., 25,078.06; Trafalgar Motor Co., Ltd., 5,046.86; Vilas Industries, Ltd., 13,812.26; Visual Electronics Corp., (Canada), Ltd., 13,200.00; York Trading, Ltd., 8,112.59; Zenith Radio Corp. of Canada, Ltd., 8,027.23;—Accounts under \$5,000, 641,615.63 1,343,145 79

Cost of Education of Blind and/or Deaf Children whose Educational Needs cannot be met in Ontario Schools (\$81,809.25)

Davison School, Inc., 6,750.00; L'Institution des Sourds-Muets, 49,800.00; Institut Nazareth, 9,000.00; Perkins School for the Blind, 12,000.00;—Accounts under \$5,000, 4,259.25 81,809 25

Special Provision for Trainees for the Ontario Schools for the Deaf—Allowances, Travelling Expenses, etc. (\$202,361.42)

Sundry Persons—allowances, 197,250.68; travelling expenses—Lord Simcoe Hotel, 2,893.54;—Accounts under \$5,000, 2,217.20 202,361 42

Special Educational Services for the Handicapped . . . \$ 8,288,092 40

CONTINUING EDUCATION

SUMMARY OF EXPENDITURE

Program Administration:

Salaries	\$ 604,150 80
Travelling expenses	64,821 72
Maintenance	59,564 11
	<hr/>
	728,536 63

Continuing Education—Continued
Summary of Expenditure—Continued

Adult Training:

Adult training..... 29,449,643 62

Grants to Colleges of Applied Arts and Technology, etc.:

Grants..... \$54,218,222 00
Ontario Council of Regents—services, allowances,
expenses, etc..... 21,032 03
Debentures for capital purposes—principal instal-
ments and interest..... 3,673,448 17
Payment on unfunded liability of the Pension Plan..... 613,800 00
58,526,502 20

Grant to Ryerson Polytechnical Institute, etc.:

Grant..... \$ 9,090,000 00
Debentures for capital purposes—principal instal-
ments and interest..... 320,148 09
9,410,148 09

Total..... 98,114,830 54

Less: Reimbursements of Expenditures, Govern-
ment of Canada Repayments..... 24,535,175 98

\$73,579,654 56

DETAILS OF EXPENDITURE

Salaries (\$604,150.80)

J. W. Allen, 16,484.00; H. M. Brown, 18,707.00; K. L. Coupland, 16,484.00; D. H. Craighead, 21,716.50; J. R. Dean, 16,484.00; P. R. Detenbeck, 18,707.00; G. R. Dupuis, 16,121.00; W. G. Fawcett, 15,434.60; F. J. Graham, 16,484.00; M. C. Hart, 16,266.20; R. A. Hinds, 15,692.00; H. W. Jackson, 21,716.50; M. J. Jost, 16,121.00; H. D. Judd, 18,707.00; E. L. Kerridge, 20,592.00; W. Maitland, 17,298.35; S. A. Norton, 21,716.50; W. I. Rapson, 15,434.60; D. W. Shaver, 21,716.50; N. Sisco, 24,160.50; G. L. Stewart, 16,484.00; M. K. Straka, 16,244.00; K. H. Waites, 5,217.60; W. V. Wharton, 17,805.00; J. A. Wright, 20,592.00;—
Other salaries, 161,764.95..... 604,150 80

Travelling Expenses (\$64,821.72)

K. L. Coupland, 4,756.87; G. R. Dupuis, 3,886.32; M. C. Hart, 3,018.63; E. L. Kerridge, 3,167.67; R. N. Laughlen, 2,889.75; L. A. Mitchell, 3,749.66; S. A. Norton, 3,713.19; W. I. Rapson, 4,050.32; D. W. Shaver, 2,887.41; N. A. Sisco, 3,730.80;—Accounts under \$2,500, 28,971.10 64,821 72

Maintenance (\$59,564.11)

Xerox of Canada, Ltd., 12,108.04;—Accounts under \$5,000, 47,456.07 59,564 11

Adult Training (\$29,449,643.62)

Travelling Expenses:

Accounts under \$2,500..... 12,787 29

Miscellaneous:

Algonquin College of Applied Arts and Technology, 1,869,273.97; Bay of Quinte District High School Board, 87,722.73; Brant County Board of Education, 282,883.85; Cambrian College of Applied Arts and Technology, 1,211,678.00; Centennial College of Applied Arts and Technology, 323,117.74; Charters Publishing Co., Ltd., 26,332.48; Conestoga College of Applied Arts and Technology, 1,400,020.50; Confederation College of Applied Arts and Technology, 1,036,280.66; Thane Crozier and Associates, 17,299.50; Durham College of Applied Arts and Technology, 406,222.81; Elgin County Board of Education, 169,359.92; Elgin District High School Board, 130,314.24; Elliot Lake Centre for Continuing Education, 463,627.89; George Brown College of Applied Arts and Technology, 5,496,721.58; Georgian

Continuing Education—Continued

Details of Expenditure—Continued

Adult Training—Continued

Miscellaneous—Continued

College of Applied Arts and Technology, 936,221.49; Hamilton Board of Education, 917,049.10; Humber College of Applied Arts and Technology, 1,673,045.83; Kingston Board of Education, 186,763.67; Lake of the Woods District High School Board, 57,887.00; Lambton College of Applied Arts and Technology, 252,680.30; London Board of Education, 865,882.45; Loyalist College of Applied Arts and Technology, 666,835.34; Mohawk College of Applied Arts and Technology, 439,663.00; Niagara College of Applied Arts and Technology, 1,547,704.34; Northern College of Applied Arts and Technology, 433,197.88; Ontario Institute for Studies in Education, 157,112.02; Ottawa Collegiate Institute Board, 9,481.37; Port Arthur Board of Education, 23,706.86; Queen's Printer, 23,399.25; Quetico Conference and Training Centre, 489,769.81; P. S. Ross & Partners, 18,554.70; St. Lawrence College of Applied Arts and Technology, 675,411.00; Sault Ste. Marie Board of Education, 372,383.10; Seneca College of Applied Arts and Technology, 774,018.68; Sheridan College of Applied Arts and Technology, 731,427.17; Sir Sanford Fleming-Loyalist College of Applied Arts and Technology, 679,830.00; Stratford Board of Education, 30,740.84; Sudbury High School Board, 152,421.14; Toronto Board of Education, 2,569,616.31; Waterloo County Board of Education, 762,412.04; Welland County Board of Education, 21,752.22; Windsor Board of Education, 895,885.64; York Borough Board of Education, 9,904.50;—Accounts under \$5,000, 141,243.41.....	29,436,856 33
	29,449,643 62

Grants to Colleges of Applied Arts and Technology, etc. (\$58,526,502.20)

Grants to Colleges of Applied Arts and Technology:

Algonquin College.....	6,066,590 00
Cambrian College.....	4,222,930 00
Centennial College.....	3,561,740 00
Conestoga College.....	1,939,038 00
Confederation College.....	2,005,630 00
Durham College.....	1,295,900 00
Fanshawe College.....	2,824,734 00
George Brown College.....	2,619,116 00
Georgian College.....	1,134,820 00
Humber College.....	3,271,354 00
Lambton College.....	1,449,500 00
Loyalist College.....	1,146,818 00
Mohawk College.....	3,767,110 00
Niagara College.....	2,437,500 00
Northern College.....	2,016,250 00
Seneca College.....	4,116,664 00
Sheridan College.....	2,946,460 00
Sir Sanford Fleming-Loyalist College.....	2,051,398 00
St. Clair College.....	2,658,458 00
St. Lawrence College.....	2,686,212 00
	54,218,222 00

Ontario Council of Regents—Services, allowances, expenses, etc.:

Travelling expenses:

Accounts under \$2,500.....	3,809 74
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Miscellaneous:

Accounts under \$5,000.....	17,222 29
	21,032 03

Colleges of Applied Arts and Technology—Debentures for Capital Purposes—

Principal Instalments and Interest:

Algonquin College.....	367,175 72
Cambrian College.....	72,917 20
Centennial College.....	112,731 69
Conestoga College.....	471,597 24
Confederation College.....	93,038 88
Durham College.....	66,424 21

Continuing Education—Continued
Details of Expenditure—Continued

Grants to Colleges of Applied Arts and Technology, etc.—Continued

Principal Instalments and Interest—Continued

Fanshawe College.....	213,776	31
George Brown College.....	22,564	19
Georgian College.....	61,522	00
Humber College.....	258,939	98
Lambton College.....	101,795	32
Loyalist College.....	116,544	79
Niagara College.....	336,715	82
Northern College.....	329,232	34
Seneca College.....	357,563	64
Sheridan College.....	118,037	17
Sir Sanford Fleming-Loyalist College.....	41,324	51
St. Clair College.....	367,307	38
St. Lawrence College.....	164,239	78
	3,673,448	17

Payment on Unfunded Liability of the Pension Plan: Colleges of Applied Arts and Technology Pension Fund.....	613,800	00
	58,526,502	20

Grant to Ryerson Polytechnical Institute, etc. (\$9,410,148.09)

Grant: Ryerson Polytechnical Institute.....	9,090,000	00
Debentures for Capital Purposes—Principal Instalments and Interest: Ryerson Polytechnical Institute.....	320,148	09
	9,410,148	09
Total.....	98,114,830	54
Less: Reimbursements of Expenditures, Govern- ment of Canada Repayments.....	24,535,175	98
Continuing Education.....	\$73,579,654	56

COMMUNITY SERVICES
SUMMARY OF EXPENDITURE

Youth, Recreation and Leadership Training:

Salaries.....	\$ 458,403	52
Travelling expenses.....	53,556	41
Maintenance.....	52,842	73
Surveys and Investigations, etc.—services, ex- penses, grants, etc.....	73,122	64
Leadership Training Courses and Conferences, etc.—services, travelling expenses, etc.....	202,531	68
Camps—operation, services, supplies, develop- ment, maintenance, etc.....	176,429	52
Ontario Fitness Program—services, expenses, grants, etc.....	400,000	00
Grants.....	1,346,806	10
	2,763,692	60

Public and Regional Library Services:

Salaries.....	\$ 119,219	64
Travelling expenses.....	5,037	10
Maintenance.....	62,028	59
Grants to Public Libraries.....	7,254,865	00
Other Payments.....	6,721	50
	7,447,871	83
Total.....	10,211,564	43
Less: Reimbursements of Expenditures, Govern- ment of Canada Repayments.....	267,904	52
	\$ 9,943,659	91

Community Services—Continued

DETAILS OF EXPENDITURE

Salaries (\$577,623.16)

W. A. Roedde, 15,249.00;—Other salaries, 562,374.16 577,623 16

Travelling Expenses (\$58,593.51)

D. A. Garvie, 3,200.77; G. H. Miller, 2,682.15; D. L. Minshall, 4,581.40; L. P. Poirier, 2,693.26; R. E. Secord, 4,331.04; R. R. Wittenberg, 3,008.96;—Accounts under \$2,500, 38,095.93 58,593 51

Maintenance (\$114,871.32)

International Business Machines Co., Ltd., 5,132.37; Queen's Printer, 24,216.22; Xerox of Canada, Ltd., 10,714.48; Transferred from Departmental Business Administration Branch, printing charges 12,073.76;—Accounts under \$5,000, 62,734.49 114,871 32

Surveys and Investigations, etc.—Services, Expenses, Grants, etc. (\$73,122.64)

Services:

Sundry Persons 30,515 00

Miscellaneous:

Accounts under \$5,000 42,607 64
73,122 64

Leadership Training Courses and Conferences, etc.—
Services, Travelling Expenses, etc. (\$202,531.68)

Services:

Sundry Persons 103,667 45

Travelling Expenses:

Assemblée Provinciale des Mouvements de Jeunes de l'Ontario Français, 4,979.50; Geneva Park, 3,053.05; L. J. Heeb, 2,914.14; —Accounts under \$2,500, 38,107.32 49,054 01

Miscellaneous:

Top Fine Clothing Co., Ltd., 10,917.93; Xerox of Canada, Ltd., 9,414.00;—Accounts under \$5,000, 29,478.29 49,810 22
202,531 68

Camps—Operation, Services, Supplies,
Development, Maintenance, etc. (\$176,429.52)

Services:

Sundry Camp Directors, Counsellors and Staff, etc. 54,952 98

Miscellaneous:

Beaver Food Service Associates, Ltd., 50,781.86; J. J. Hunter Lumber, Ltd., 7,244.68;—Accounts under \$5,000, 63,450.00 121,476 54
176,429 52

Ontario Fitness Program—Services, Expenses, Grants, etc. (\$400,000.00)

Services and Expenses:

Sundry Persons—services, 72,502.91; expenses, 147,085.33 219,588 24

Grants:

Canadian Amateur Synchronized Swimming Association, 5,514.78; Canadian Amateur Ski Association, 5,773.25; Conestoga College of Applied Arts and Technology, 5,000.00; Ontario Gymnastic Federation, 5,013.00; Southern Ontario Ski Zone, 8,497.00; Sports Ontario, 35,000.00;—Accounts under \$5,000, 43,059.70 107,857 73

Miscellaneous:

Minnesota Mining & Manufacturing of Canada, Ltd., 14,179.37; —Accounts under \$5,000, 58,374.66 72,554 03
400,000 00

Community Services—Continued

Details of Expenditure—Continued

Grants for Programs of Recreation, Non-Profit Camps and
Arena Managers' Certificates (\$1,346,806.10)

Programs of Recreation

Cities:

Barrie, 6,000.00; Belleville, 9,000.00; Brantford, 9,000.00;	
Cornwall, 9,000.00; Fort William, 9,000.00; Galt, 9,000.00;	
Guelph, 9,000.00; Hamilton, 15,000.00; Kingston, 9,000.00;	
Kitchener, 12,000.00; London, 12,000.00; North Bay, 9,000.00;	
Orillia, 12,000.00; Oshawa, 12,000.00; Ottawa, 15,000.00; Owen	
Sound, 6,000.00; Peterborough, 9,000.00; Port Arthur, 9,000.00;	
Port Colborne, 6,000.00; St. Catharines, 12,000.00; St. Thomas,	
6,000.00; Sarnia, 9,000.00; Sault Ste. Marie, 9,000.00; Stratford,	
6,000.00; Sudbury, 12,000.00; Toronto, 15,000.00; Vanier,	
5,915.00; Waterloo, 9,000.00; Welland, 9,000.00; Windsor,	
12,000.00; Woodstock, 6,000.00;—Accounts under \$5,000,	
2,369.00.....	299,284 00

Towns:

Ajax, 6,000.00; Amherstburg, 5,609.00; Arnprior, 5,547.00;	
Aurora, 6,000.00; Bowmanville, 6,000.00; Brampton, 9,000.00;	
Burlington, 9,000.00; Collingwood, 5,936.00; Deep River,	
6,000.00; Dryden, 6,000.00; Dundas, 6,000.00; Dunnville,	
5,129.00; Espanola, 5,665.00; Essex, 6,000.00; Fergus, 5,808.00;	
Fort Erie, 6,000.00; Fort Frances, 5,202.00; Grimsby, 6,000.00;	
Hanover, 6,000.00; Huntsville, 5,285.00; Kapuskasing, 6,000.00;	
Leamington, 6,000.00; Lindsay, 6,000.00; Listowel, 6,000.00;	
Newmarket, 6,000.00; Oakville, 9,000.00; Parry Sound, 5,789.00;	
Pembroke, 5,506.00; Picton, 6,000.00; Richmond Hill, 5,894.00;	
Ridgetown, 5,153.00; St. Marys, 6,000.00; Simcoe, 6,000.00;	
Sturgeon Falls, 5,639.00; Thorold, 5,782.00; Tillsonburg, 6,000.00;	
Timmins, 9,000.00; Trenton, 6,000.00; Wallaceburg, 5,432.00;	
Wingham, 6,000.00;—Accounts under \$5,000, 202,007.00.....	447,383 00

Villages:

Fonthill, 5,397.00;—Accounts under \$5,000, 115,134.00.....	120,531 00
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Townships:

Ancaster, 6,000.00; Atikokan, 6,000.00; Chinguacousy, 6,000.00;	
Elliot Lake, 6,000.00; Gloucester, 5,412.00; Markham, 11,114.00;	
Mississauga, 12,000.00; Nepean, 9,000.00; Saltfleet, 6,000.00;	
Teck, 6,000.00;—Accounts under \$5,000, 206,811.00.....	280,337 00

Improvement Districts:

Manitouwadge, 6,000.00;—Accounts under \$5,000, 15,731.00..	21,731 00
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Boroughs:

Etobicoke, 15,000.00; Scarborough, 15,000.00; York, 12,000.00;	
York, East, 12,000.00; York, North, 15,000.00.....	69,000 00

County:

Simcoe.....	11,291 00
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Miscellaneous:

Accounts under \$5,000.....	21,838 00
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Sundry Organizations operating Non-Profit Camps:

Accounts under \$5,000.....	54,861 10
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Arena Managers' Certificates:

Accounts under \$5,000.....	20,550 00
	<hr/> 1,346,806 10

Grants to Public Libraries (\$7,254,865.00)

Sundry Library Boards.....	7,254,865 00
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Community Services—Continued

Details of Expenditure—Continued

Other Payments (\$6,721.50)

Accounts under \$5,000.....	6,721 50
Total.....	10,211,564 43
Less: Reimbursements of Expenditures, Govern- ment of Canada Repayments.....	267,904 52
Community Services.....	\$ 9,943,659 91

STATUTORY

Minister's Salary (\$15,000.00)

The Executive Council Amendment Act, 1968-69

Hon. William G. Davis.....	15,000 00
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Contribution to the Teachers' Superannuation Fund (\$48,547,104.00)

(The Teachers' Superannuation Act, Sections 23 and 24)

Teachers' Superannuation Fund.....	48,547,104 00
Total.....	48,562,104 00
Less: Reimbursements of Expenditures, Govern- ment of Canada Repayments.....	953 80
Statutory.....	\$48,561,150 20

SPECIAL WARRANT

Supplementing superannuation and disability allowances to
certain recipients of pension benefits under the Teachers'
Superannuation Fund, etc. (\$600,000.00)

Teachers' Superannuation Commission.....	600,000 00
Total Expenditure, Department of Education...	\$977,580,816.44

PART 5

DEPARTMENT OF
ENERGY AND RESOURCES MANAGEMENT

FISCAL YEAR, 1969-70

TABLE OF CONTENTS

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GENERAL INDEX AT BACK OF BOOK

PART 5—DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1970

Department of Energy and Resources Management	Page	Appropriations		Treasury Board Orders	Expended		Unexpended
		General Expenditure	Disbursements and Charges		General Expenditure	Disbursements and Charges	
		\$	\$	\$	\$	\$	\$
Departmental Administration:							
Salaries.....	6	374,500 00		80,000 00	452,292 05		2,207 95
Travelling expenses.....	6	14,900 00		3,000 00	16,162 10		1,737 90
Maintenance.....	6	202,100 00		108,500 00	293,737 32		16,862 68
Grants.....	7	143,000 00			143,000 00		
Charges for data processing services.....	7	8,000 00		2,000 00	9,071 03		928 97
Other payments.....	7	6,500 00			3,929 42		2,570 58
Departmental Administration.....	..	749,000 00		193,500 00	918,191 92		24,308 08
Energy Resources Management:							
Salaries.....	7	606,500 00		37,000 00	642,744 23		755 77
Travelling expenses.....	7	134,600 00			112,160 37		22,439 63
Maintenance.....	8	42,900 00			31,227 79		11,672 21
Well plugging.....	8	75,000 00		20,000 00	92,692 37		2,307 63
Loan to The Hydro-Electric Power Commission of Ontario: re Pickering Nuclear Powered Generating Station.....	8		20,000,000 00			19,529,110 00	470,890 00
Energy Resources Management.....	..	859,000 00	20,000,000 00	57,000 00	878,824 76	19,529,110 00	508,065 24
Ontario Energy Board:							
Salaries.....	8	124,500 00		4,000 00	127,631 12		868 88
Travelling expenses.....	8	3,500 00			1,600 95		1,899 05
Maintenance.....	8	6,000 00			5,801 67		198 33
Hearing costs.....	8	11,000 00		15,000 00	26,000 00		
Ontario Energy Board.....	..	145,000 00		19,000 00	161,033 74		2,966 26

PART 5—DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT—Continued
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1970

Department of Energy and Resources Management	Page	Appropriations		Treasury Board Orders	Expended		Unexpended
		General Expenditure	Disbursements and Charges		General Expenditure	Disbursements and Charges	
		\$	\$	\$	\$	\$	\$
Air Management Branch:							
Salaries.....	18	1,950,800 00			1,700,434 17		250,365 83
Travelling expenses.....	18	147,900 00			137,296 57		10,603 43
Maintenance.....	18	1,028,100 00		300,000 00	1,212,578 78		115,521 22
Air Management Branch.....	..	3,126,800 00		300,000 00	3,050,309 52		376,490 48
Waste Management Branch:							
Salaries.....	18	94,000 00			82,041 85		11,958 15
Travelling expenses.....	18	14,600 00			7,017 89		7,582 11
Maintenance.....	18	23,500 00			23,233 16		266 84
Waste Management Branch.....	..	132,100 00			112,292 90		19,807 10
Supply Bill.....	..	27,766,900 00	52,383,000 00	4,517,000 00	25,032,589 08	49,673,298 06	9,961,012 86
Statutory:							
Minister's Salary.....	19				15,000 00		
Grant to The Hydro-Electric Power Commission of Ontario re Rural, Primary and Secondary Lines	19				1,410,989 00		
Statutory.....	..				1,425,989 00		
Total.....	..				26,458,578 08	49,673,298 06	
Deduct: Transferred to Loans and Advances, etc. (see Part 28).....	..					49,673,298 06	
Department of Energy and Resources Management.....	..				26,458,578 08		

SUMMARY

Department of Energy and Resources Management	Page	General Expenditure	Disbursements and Charges	Total
Departmental Administration.....	6-7	\$ 918,191 92	\$	918,191 92
Energy Resources Management.....	7-8	878,824 76	19,529,110 00	20,407,934 76
Ontario Energy Board.....	8	161,033 74	.....	161,033 74
Renewable Resources Management.....	8-10	10,325,339 32	176,256 27	10,501,595 59
Ontario Water Resources Commission.....	10-18	9,586,596 92	29,967,931 79	39,554,528 71
Air Management Branch.....	18	3,050,309 52	.....	3,050,309 52
Waste Management Branch.....	18	112,292 90	.....	112,292 90
Statutory.....	19	1,425,989 00	.....	1,425,989 00
Total.....	..	26,458,578 08	49,673,298 06	76,131,876 14
Deduct: Transferred to Loans and Advances, etc. (see Part 28).....	..	.....	49,673,298 06	49,673,298 06
Department of Energy and Resources Management.....	..	26,458,578 08	.....	26,458,578 08

DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT

Hon. G. A. Kerr, Minister (Statutory, see page 5 - 19)

Hon. J. R. Simonett, Minister (Statutory, see page 5 - 19)

DEPARTMENTAL ADMINISTRATION

SUMMARY OF EXPENDITURE

Main Office:

Salaries.....	\$ 105,055 13	
Travelling expenses.....	8,217 01	
Maintenance.....	20,951 40	
Grants.....	143,000 00	
Other payments.....	3,929 42	
		281,152 96

Personnel Administration:

Salaries.....	\$ 35,748 81	
Travelling expenses.....	252 80	
Maintenance.....	13,871 85	
		49,873 46

Public Information:

Salaries.....	\$ 33,278 57	
Travelling expenses.....	3,894 57	
Maintenance.....	156,483 63	
		193,656 77

Administrative Services:

Salaries.....	\$ 278,209 54	
Travelling expenses.....	3,797 72	
Maintenance.....	102,430 44	
Charges for data processing services.....	9,071 03	
		393,508 73
		\$ 918,191 92

DETAILS OF EXPENDITURE

Salaries (\$452,292.05)

J. C. Thatcher.....	Deputy Minister.....	27,620 53	
M. K. McCutcheon, 23,381.30;—	Other salaries, 401,290.22.....		452,292 05

Travelling Expenses (\$16,162.10)

Hon. G. A. Kerr, 2,000.00; Hon. J. R. Simonett, 400.00;—	Other accounts under \$2,500, 13,762.10.....		16,162 10
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Maintenance (\$293,737.32)

Canadian Filing Equipment, Ltd., 7,116.37; Display Service Co., Ltd., 10,658.83; Grand & Toy, Ltd., 5,879.35; Hertzog Somerville, Ltd., 5,403.75; International Business Machines Co., Ltd., 5,691.24; Print & Media Service, 6,364.81; Multi-color Printing, Ltd., 40,664.40; National Cash Register Co. of Canada, Ltd., 9,753.10; Department of Public Works, 17,777.22; Queen's Printer, 67,482.15; Receiver General of Canada, 11,020.04; Summit Film Productions, Ltd., 10,734.59;—	Accounts under \$5,000, 95,191.47.....		293,737 32
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Departmental Administration—Continued

Details of Expenditure—Continued

Grants (\$143,000.00)

University of Toronto re Great Lakes Institute, 141,000.00;—Grants under \$5,000, 2,000.00.....	143,000 00
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Charges for Data Processing Services (\$9,071.03)

Department of Highways, 8,486.06;—Accounts under \$5,000, 584.97.....	9,071 03
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Other Payments (\$3,929.42)

Accounts under \$5,000.....	3,929 42
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Departmental Administration.....	\$ 918,191 92
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ENERGY RESOURCES MANAGEMENT

SUMMARY OF EXPENDITURE AND DISBURSEMENTS

Administration:

Salaries.....	\$ 30,706 12	
Travelling expenses.....	1,583 77	
Maintenance.....	245 98	
	<hr/>	32,535 87

Energy Studies:

Salaries.....	\$ 27,578 29	
Travelling expenses.....	848 53	
Maintenance.....	33 13	
	<hr/>	28,459 95

Fuels Safety:

Salaries.....	\$ 442,039 24	
Travelling expenses.....	88,432 47	
Maintenance.....	17,408 64	
	<hr/>	547,880 35

Petroleum Resources:

Salaries.....	\$ 142,420 58	
Travelling expenses.....	21,295 60	
Maintenance.....	13,540 04	
Well plugging.....	92,692 37	
	<hr/>	269,948 59

Loan to The Hydro-Electric Power Commission of Ontario:

re Pickering Nuclear Powered Generating Station	19,529,110 00	
	<hr/>	\$ 20,407,934 76

DETAILS OF EXPENDITURE

Salaries (\$642,744.23)

D. R. Cochran, 16,256.00; H. T. Jones, 20,852.00;—Other salaries, 605,636.23...	642,744 23
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Travelling Expenses (\$112,160.37)

G. Allington, 2,523.63; J. R. Appelle, 2,594.91; G. J. Bold, 2,588.88; W. D. Brittain, 3,507.75; G. E. Crewe, 2,799.58; A. G. Gardner, 3,114.44; J. Ingram, 2,651.11; J. Walker, 2,830.47;—Accounts under \$2,500, 89,549.60.....	112,160 37
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Energy Resources Management—Continued

Details of Expenditure—Continued

Maintenance (\$31,227.79)

Accounts under \$5,000..... 31,227 79

Well Plugging (\$92,692.37)

Culver Drilling Co., Ltd., 9,080.06; Underwater Gas Developers, Ltd., 73,579.52;
—Accounts under \$5,000, 10,032.79..... 92,692 37

DETAILS OF DISBURSEMENTS

Loan to The Hydro-Electric Power Commission of Ontario:
re Pickering Nuclear Powered Generating Station (\$19,529,110.00)

The Hydro-Electric Power Commission of Ontario..... 19,529,110 00

Energy Resources Management..... \$20,407,934 76

ONTARIO ENERGY BOARD

Salaries (\$127,631.12)

W. P. Armes, 16,880.50; A. R. Crozier, 20,448.20; A. B. Jackson, 19,012.50; I. C.
MacNabb, 18,014.25;—Other salaries, 53,275.67..... 127,631 12

Travelling Expenses (\$1,600.95)

Accounts under \$2,500..... 1,600 95

Maintenance (\$5,801.67)

Accounts under \$5,000..... 5,801 67

Hearing Costs (\$26,000.00)

McDonald, Currie & Co., 8,606.36; D. M. Treadgold, 7,939.76;—Accounts under
\$5,000, 9,453.88..... 26,000 00

Ontario Energy Board..... \$ 161,033 74

RENEWABLE RESOURCES MANAGEMENT

SUMMARY OF EXPENDITURE AND DISBURSEMENTS

Administration:

Salaries.....	\$ 402,217 58
Travelling expenses.....	49,158 21
Maintenance.....	46,615 03
Grants to Conservation Authorities (Administration).....	1,346,480 34
	<hr/>
	1,844,471 16

Water Management:

Salaries.....	\$ 182,613 19
Travelling expenses.....	19,465 29
Maintenance.....	41,891 90
Grants.....	6,657,246 84
	<hr/>
	6,901,217 22

Renewable Resources Management—Continued

Summary of Expenditure and Disbursements—Continued

Land Management:

Salaries	\$ 135,959 39	
Travelling expenses	36,488 05	
Maintenance	40,941 31	
Grants	3,247,573 32	
		3,460,962 07

Loans to Conservation Authorities re Flood Control Projects..... 176,256 72

\$12,382,906 72

Less: Reimbursements of Expenditures, Government of Canada

Repayments..... 1,881,311 13

\$10,501,595 59

DETAILS OF EXPENDITURE

Salaries (\$720,790.16)

A. S. Barnes, 20,696.00; J. W. Murray, 18,642.00;—Other salaries, 681,452.16... 720,790 16

Travelling Expenses (\$105,111.55)

A. S. Barnes, 2,697.19; Coral Gables Lodge, 14,008.00; C. R. Leuty, 2,885.61; "Twelvetreets," 4,323.75;—Accounts under \$2,500, 81,197.00..... 105,111 55

Maintenance (\$129,448.24)

Budget Car Rentals Toronto, Ltd., 38,283.62; Receiver General of Canada—Department of Energy, Mines and Resources, 14,092.15; Postage, 17,517.33; Norman Wade, Ltd., 8,038.96;—Accounts under \$5,000, 51,516.18..... 129,448 24

Grants to Conservation Authorities (Administration) (\$1,346,480.34)

Ausable River, 30,413.54; Big Creek Region, 23,892.11; Cataraqui Region, 13,058.51; Catfish Creek, 7,037.35; Central Lake Ontario, 14,777.65; Credit Valley, 33,179.53; Crowe Valley, 2,365.32; Ganaraska Region, 4,278.20; Grand River, 236,371.17; Halton Region, 91,916.54; Hamilton Region, 39,468.93; Holland Valley, 13,389.25; Junction Creek, 22,529.41; Kettle Creek, 3,053.62; Lakehead Region, 8,446.76; Lower Thames Valley, 19,518.90; Lower Trent Region, 3,753.71; Maitland Valley, 14,784.45; Mattagami Valley, 1,631.30; Metropolitan Toronto and Region, 506,083.76; Mississippi Valley, 1,286.31; Moira River, 13,291.05; Napanee Region, 6,622.86; Niagara Peninsula, 33,431.36; North Grey Region, 10,244.01; Nottawasaga Valley, 13,305.65; Otonabee Region, 29,349.98; Otter Creek, 5,466.75; Prince Edward Region, 3,423.74; Raisin River, 1,675.41; Rideau Valley, 16,520.15; Sauble Valley, 4,137.70; Saugeen Valley, 20,156.77; Sault Ste. Marie Region, 6,922.13; South Nation River, 2,437.22; Sydenham Valley, 8,425.79; Upper Thames River, 78,834.58; Whitson Valley, 998.87..... 1,346,480 34

Grants—Water (\$4,775,935.71)

Ausable River, 245,161.64; Big Creek Region, 56,080.13; Cataraqui Region, 22,159.72; Catfish Creek, 16,945.02; Credit Valley, 134,844.95; Crowe Valley, 1,201.87; Ganaraska Region, 937.50; Grand River, 966,457.86; Halton Region, 362,132.51; Hamilton Region, 353,129.53; Holland Valley, 88,364.04; Junction Creek, 188,116.99; Kettle Creek, 8,584.08; Lakehead Region, 46,604.82; Lower Thames Valley, 326,201.74; Maitland Valley, 54,284.13; Mattagami Valley, 24,162.73; Metropolitan Toronto and Region, 1,916,464.62; Moira River, 310,120.94; Napanee Region, 23,304.87; Niagara Peninsula, 204,332.68; North Grey Region, 92,470.34; Nottawasaga Valley, 61,779.79; Otonabee Region, 18,890.36; Prince Edward Region, 1,412.37; Raisin Region, 8,496.70; Rideau

Renewable Resources Management—Continued

Details of Expenditure—Continued

Grants—Water—Continued

Valley, 65,032.97; Sauble Valley, 3,103.08; Saugeen Valley, 11,102.44; Sault Ste. Marie Region, 254,257.92; South Nation River, 3,484.90; Sydenham Valley, 171,053.01; Upper Thames River, 359,531.49; Whitson Valley 1,924.80; Town of Alexandria, 767.69; City of Renfrew, 14,705.26; Farm Pond Subsidies—Sundry Persons, 239,641.35.....	6,657,246 84
Less: Reimbursements of Expenditures, Government of Canada	
Repayments.....	1,881,311 13
	<u>4,775,935 71</u>

Grants—Land (\$3,247,573.32)

Ausable River, 49,645.99; Big Creek Region, 28,619.19; Cataraqui Region, 22,952.02; Catfish Creek, 15,021.63; Central Lake Ontario, 58,246.40; Credit Valley, 16,045.39; Crowe Valley, 4,770.24; Ganaraska Region, 1,322.78; Grand River, 735,124.18; Halton Region, 216,938.27; Hamilton Region, 223,583.04; Holland Valley, 12,464.35; Junction Creek, 33,149.77; Kettle Creek, 709.00; Lakehead Region, 844.67; Lower Thames Valley, 30,024.07; Maitland Valley, 43,398.88; Metropolitan Toronto and Region, 859,976.94; Mississippi Valley, 257.26; Moira River, 10,688.87; Napanee Region, 11,843.02; Niagara Peninsula, 30,221.47; North Grey Region, 20,112.90; Nottawasaga Valley, 37,159.51; Otonabee Region, 36,442.91; Otter Creek, 1,982.84; Prince Edward Region, 20,189.74; Raisin Region, 1,405.51; Rideau Valley, 8,340.51; Sauble Valley, 50,129.25; Saugeen Valley, 61,362.12; Sault Ste. Marie Region, 23,366.30; South Nation River, 1,628.79; Sydenham Valley, 15,761.29; Upper Thames River, 196,530.43; Whitson Valley, 18,658.85; Township of Atikokan, 3,345.43; Township of Bastard and South Burgess, 13,297.97; Township of Bexley, 347.80; Village of Bobcaygeon, 3,861.72; Chippewas of Rama Reserve, 16,659.75; Town of Cobourg, 8,299.79; Town of Cochrane, 724.92; Drury, Denison and Graham, 11,080.54; Town of Dryden, 5,631.80; Township of Guelph, 3,986.41; City of Hamilton, 49,964.12; Township of Huntsville, 5,341.65; Township of Innisfil, 11,773.85; Kettle Point Indian Reserve, 21,594.88; Town of Little Current, 5,645.00; Village of L'Orignal, 1,432.96; Village of Marmora, 650.11; Township of Nepean, 47,971.02; City of Orillia, 6,436.84; Township of Orillia, 4,569.27; Township of Oso, 265.37; City of Owen Sound, 3,110.02; Town of Penetanguishene, 3,601.37; Township of Plymouth, 15,647.80; City of Port Arthur, 6,657.80; Town of Port Credit, 23,189.75; Village of Port Perry, 20,853.31; Township of Rayside, 6,023.13; Six Nations Indian Reserve, 1,036.83; City of Sudbury, 38,164.20; Township of Thessalon, 2,339.31; Town of Wiarton, 3,722.46; Town of Wingham, 1,427.76.....	3,247,573 32
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DETAILS OF DISBURSEMENTS

Loans to Conservation Authorities
re Flood Control Projects (\$176,256.27)

Cataraqui Region, 1,910.74; Credit Valley, 21,259.03; Grand River, 14,360.61; Halton Region, 41,552.46; Hamilton Region, 44,105.98; Metropolitan Toronto and Region, 49,518.97; Napanee Region, 3,548.48.....	176,256 27
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Renewable Resources Management.....\$ 10,501,595 59

ONTARIO WATER RESOURCES COMMISSION

COMMISSION ADMINISTRATION

SUMMARY OF EXPENDITURE

Executive Direction:

Salaries.....	\$ 753,968 71
Travelling expenses.....	24,231 63
Maintenance.....	32,419 19
	<u>810,619 53</u>

Ontario Water Resources Commission—Continued

Commission Administration—Continued

Summary of Expenditure—Continued

Legal:

Salaries.....	\$ 69,941 39	
Travelling expenses.....	562 70	
Maintenance.....	4,884 94	
		75,389 03

Personnel:

Salaries.....	\$ 125,522 88	
Travelling expenses.....	2,740 05	
Maintenance.....	22,176 34	
		150,439 27

Public Relations and Information:

Salaries.....	\$ 72,288 17	
Travelling expenses.....	7,262 67	
Maintenance.....	123,563 20	
		203,114 04

Administrative Services:

Salaries.....	\$ 376,439 77	
Travelling expenses.....	1,256 01	
Maintenance.....	165,880 90	
		543,576 68

Office Services:

Salaries.....	\$ 168,703 81	
Travelling expenses.....	895 27	
Maintenance.....	171,797 36	
		341,396 44

Regional Offices:

Salaries.....	\$ 15,629 20	
Maintenance.....	41,714 31	
		57,343 51

Finance:

Salaries.....	\$ 268,452 55	
Travelling expenses.....	6,072 65	
Maintenance.....	87,642 04	
		362,167 24

Data Processing:

Salaries.....	\$ 85,429 85	
Travelling expenses.....	3,726 75	
Maintenance.....	27,204 22	
Charges for data processing services.....	57,750 87	
		174,111 69
		<u>\$2,718,157 43</u>

DETAILS OF EXPENDITURE

Salaries (\$1,936,376.33)

Members of Commission—Salaries or Per Diem Allowances:

D. J. Collins (Chairman), 32,141.44; H. E. Brown, 3,040.18; D. A. Moodie, 3,795.00; J. H. Root, 10,986.24; L. E. Venchiarutti, 3,451.70.....	53,414 56
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Ontario Water Resources Commission—Continued

Commission Administration—Continued

Details of Expenditure—Continued

Salaries—Continued

Salaries:

D. S. Caverly, 31,616.00; M. F. Cheetham, 15,414.40; J. P. Erichsen-Brown, 18,085.80; E. F. Heath, 20,105.50; H. Landis, 22,717.50; W. S. MacDonnell, 18,447.00; L. E. Owers, 26,312.00; K. H. Sharpe, 26,312.00; L. M. Tobias, 21,777.70; A. R. Uren, 22,381.40; F. A. Voegelé, 26,312.00; A. K. Watt, 26,312.00;—	
Other salaries, 1,180,496.86; Department of Civil Service re temporary help, 19,110.94; Employer's contribution re Canada Pension Plan, 66,783.64; Group Life and Medical Insurance, 65,609.15; Public Service Superannuation Fund, 275,167.88.....	1,882,961 77
	<u>1,936,376 33</u>

Travelling Expenses (\$46,747.73)

Air Canada, 9,453.57; Arrow Leasing, Ltd., 2,509.60;—Accounts under \$2,500, 34,784.56.....	46,747 73
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Maintenance (\$677,282.50)

Addressograph-Multigraph of Canada, Ltd., 16,748.15; Arthurs-Jones Lithographing Ltd., 12,548.69; Austin Displays, Ltd., 5,470.63; D. A. Balfour Co., Ltd., 6,336.96; Burroughs Business Machines, Ltd., 6,250.90; Canadian National Express, 8,321.26; Case Associates Advertising, Ltd., 43,618.94; Charters Publishing Co., Ltd., 13,610.61; Dennison Manufacturing Co. of Canada, Ltd., 17,164.60; Directions Advertising Promotion, 7,366.46; Drake Delta, Ltd., 7,429.28; Dustbane Enterprises, Ltd., 20,130.00; Borough of Etobicoke, 5,997.63; Etobicoke Township Hydro-Electric Commission, 23,074.30; Film House, Ltd., 5,194.79; Gateway Building & Supply, Ltd., 7,173.78; International Business Machines Co., Ltd., 33,598.41; Marnoch Office Supply, Ltd., 5,729.55; Monarch Papers, Ltd., 7,566.42; M. Popiel, 7,700.00; Treasurer of Ontario re Office of Provincial Auditor, 6,000.00; Department of Public Works, 65,177.99; Reed, Shaw & Osler, Ltd., 8,579.00; S. C. M. (Canada), Ltd., 5,939.51; Security & Investigation Services, Ltd., 17,999.77; Willson Stationers, Ltd., 7,222.69; Xerox of Canada, Ltd., 16,627.59;—Accounts under \$5,000, 288,704.59.....	677,282 50
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Charges for Data Processing Services (\$57,750.87)

Department of Highways, 45,928.17; International Business Machines Co., Ltd., 11,822.70.....	57,750 87
Commission Administration.....	\$2,718,157 43

MANAGEMENT OF THE QUALITY AND QUANTITY OF WATER

SUMMARY OF EXPENDITURE

Sanitary Engineering:

Salaries.....	\$1,159,267 59
Travelling expenses.....	136,730 19
Maintenance.....	63,232 30
	<u>1,359,230 08</u>

Industrial Wastes:

Salaries.....	\$ 440,444 62
Travelling expenses.....	45,934 27
Maintenance.....	7,475 89
	<u>493,854 78</u>

Ontario Water Resources Commission—Continued

Management of the Quality and Quantity of Water—Continued

Summary of Expenditure—Continued

Water Resources:

Salaries.....	\$ 672,125 24	
Travelling expenses.....	50,062 19	
Maintenance.....	185,353 99	
		907,541 42

Laboratory:

Salaries.....	\$ 988,593 64	
Travelling expenses.....	54,653 92	
Maintenance.....	430,552 41	
		1,473,799 97

Research:

Salaries.....	\$ 357,561 03	
Travelling expenses.....	22,267 55	
Maintenance.....	50,526 42	
Great Lakes water quality research.....	35,000 00	
Research Grants.....	2,399 80	
		467,754 80

Great Lakes Water Quality Survey:

Salaries.....	\$ 420,513 37	
Travelling expenses.....	41,436 41	
Maintenance.....	201,244 34	
		663,194 12

Northern Ontario Water Resources Survey:

Salaries.....	\$ 89,065 17	
Travelling expenses.....	40,043 93	
Maintenance.....	73,344 55	
		202,453 65
		5,567,828 82

Less: Reimbursements of Expenditures, Government of Canada

Repayments re International Joint Commission..... 164,466 65

\$5,403,362 17

DETAILS OF EXPENDITURE

Salaries (\$4,011,349.94)

J. R. Barr, 22,717.50; H. Browne, 18,642.00; D. P. Caplice, 21,042.60; H. A. Clarke, 18,716.10; P. Diosady, 15,865.00; M. B. Fielding, 16,572.10; P. D. Foley, 15,409.00; A. J. Harris, 22,386.00; R. C. Hore, 16,823.00; D. N. Jeffs, 20,111.00; G. H. Kay, 18,642.00; C. E. McIntyre, 16,820.10; G. H. Mills, 16,655.00; J. H. Neil, 22,386.00; J. B. Patterson, 16,631.60; F. R. Phoenix, 18,642.00; A. B. Redekopp, 18,126.40; G. C. Ronan, 15,149.00; C. F. Schenk, 16,823.00; K. H. Shikaze, 15,532.20; C. E. Simpson, 18,642.00; B. A. Singh, 15,946.40; L. G. South, 16,575.00; P. G. Spenst, 17,748.00; W. A. Steggles, 18,642.00; R. C. Stewart, 16,383.60; K. E. Symons, 22,386.00; J. Thon, 16,190.60; G. R. Trewin, 20,111.00; L. T. Vlassoff, 17,572.30; T. J. Yakutchik, 17,842.60;—Other salaries, 3,555,661.68; Department of Civil Service re temporary help, 10,177.88..... 4,127,570 66

Less: Reimbursements of Expenditures, Government of Canada

Repayments re International Joint Commission..... 116,220 72

4,011,349 94

Ontario Water Resources Commission—Continued

Management of the Quality and Quantity of Water—Continued

Details of Expenditure—Continued

Travelling Expenses (\$377,666.01)

P. E. Ackermann, 2,952.51; Air Canada, 13,319.61; Arrow Leasing, Ltd., 18,330.81; Austin Airways, Ltd., 5,323.80; J. E. Beardsley, 4,343.59; Bearskin Lake Air Services, Ltd., 2,944.50; C. M. Faulkner, 3,647.94; W. Fox, 2,770.01; M. E. Hall, 3,064.23; E. D. Law, 3,624.79; Riverdale Mercury Sales, Ltd., 5,776.26; Severn Enterprises, Ltd., 10,964.05; Steltner Development & Manufacturing Co., Ltd., 4,019.88; Superior Airways, Ltd., 9,365.56; Tilden Rent-A-Car System, 9,251.55; D. A. Tulloch, 3,049.96; Vesely & Greben Travel Agency, 9,423.00;—Accounts under \$2,500, 278,956.41.....	391,128 46
Less: Reimbursements of Expenditures, Government of Canada	
Repayments re International Joint Commission.....	13,462 45

377,666 01

Maintenance (\$976,946.42)

American Sterilizer Co. of Canada, Ltd., 9,164.84; British Drug Houses (Canada), Ltd., 7,721.94; Canadian Laboratory Supplies, Ltd., 25,512.76; Central Scientific Co. of Canada, Ltd., 7,401.41; Chrysler Truck Centre Toronto, Ltd., 5,131.59; Currier & Smith, Ltd., 6,652.63; Robert Dennis, 5,019.36; Elgin Motors Co., Ltd., 8,595.02; Fisher Scientific Co., Ltd., 23,094.38; Georgian Steel Boats, Ltd., 17,667.30; J. F. Hartz Co., Ltd., 9,286.26; Hughes-Owens Co., Ltd., 28,531.82; Imperial Oil, Ltd., 7,391.44; Inter-Continental Maps & Charts, Ltd., 10,080.16; International Water Supply, Ltd., 22,663.35; Ivey Trailers, Ltd., 9,263.73; O. H. Johns Scientific, Ltd., 8,538.21; J. H. Lock & Sons, Ltd., 5,763.59; Millipore, Ltd., 24,607.35; Northern Well Drilling, 14,705.06; Peel Holiday Equipment, Ltd., 11,292.68; Penvidic Contracting Co., Ltd., 15,750.00; Plaza Pontiac Buick, Ltd., 9,348.41; Plessey Canada, Ltd., 11,216.89; Department of Public Works, 190,897.83; Receiver General of Canada (Department of Energy, Mines and Resources), 38,703.64; Sargent-Welch Scientific of Canada, Ltd., 14,272.78; Steltner Development & Manufacturing Co., Ltd., 66,128.26; Elgin Stewart, 6,800.72; Sunar Industries, Ltd., 5,388.77; Technicon International of Canada, Ltd., 29,596.79; Toronto Transit Commission, 10,163.31; Varian Associates of Canada, Ltd., 16,894.60; Wild of Canada, Ltd., 5,643.43;—Accounts under \$5,000, 322,839.59.....	1,011,729 90
Less: Reimbursements of Expenditures, Government of Canada	
Repayments re International Joint Commission.....	34,783 48

976,946 42

Great Lakes Water Quality Research (\$35,000.00)

University of Toronto.....	35,000 00
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Research Grants (\$2,399.80)

Accounts under \$5,000.....	2,399 80
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Management of the Quality and Quantity of Water.....\$5,403,362 17

PROVISION OF SEWAGE AND WATER FACILITIES AND
RELATED FUNDING

SUMMARY OF EXPENDITURE AND DISBURSEMENTS

Project Development:

Salaries.....	\$ 235,646 29
Travelling expenses.....	13,735 94
Maintenance.....	3,590 30
Engineering studies.....	274,524 11
	527,496 64

Construction:

Salaries.....	\$ 295,828 11
Travelling expenses.....	25,299 78
Maintenance.....	8,794 24
	329,922 13

Ontario Water Resources Commission—Continued

Provision of Sewage and Water Facilities, etc.—Continued

Summary of Expenditure and Disbursements—Continued

Plant Operations:

Salaries.....	\$ 520,350	14
Travelling expenses.....	73,383	25
Maintenance.....	13,925	16
		<hr/>
		607,658 55
Municipal projects.....	\$ 3,433,914	95
Provincial projects.....	26,534,016	84
		<hr/>
		29,967,931 79
		<hr/>
		\$31,433,009 11

DETAILS OF EXPENDITURE

Salaries (\$1,051,824.54)

A. Beattie, 18,638.10; S. Buszynski, 16,575.00; A. Clark, 15,714.20; P. G. Cockburn, 22,107.40; W. J. Cumming, 16,575.00; A. C. Dewers, 16,575.00; J. N. Dick, 15,946.40; J. C. MacDonald, 20,111.00; W. A. Marshall, 18,642.00; D. A. McTavish, 21,556.25; P. J. Osmond, 17,572.30; C. W. Perry, 20,111.00; L. F. Pitura, 18,268.50; A. W. Shattuck, 22,717.50; C. J. Wilson, 18,642.00;—	
Other salaries, 772,072.89.....	1,051,824 54

Travelling Expenses (\$112,418.97)

Air Canada, 8,497.00; J. Blair, 2,814.46; M. G. Fallis, 2,716.09; J. T. Hume, 2,583.12; L. Kelterborn, 2,797.57; J. Scheffers, 2,766.42; R. Sellence, 3,131.45; P. T. Singh, 2,732.19; Tilden Rent-A-Car System, 4,400.25; F. N. Wilson, 2,609.69;—	
Accounts under \$2,500, 77,370.73.....	112,418 97

Maintenance (\$26,309.70)

Accounts under \$5,000.....	26,309 70
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Engineering Studies (\$274,524.11)

Canadian-British Engineering Consultants, Ltd., 9,689.23; Canadian Mitchell Associates, Ltd., 7,259.59; Ramon H. Casselman, 18,515.63; DeLeuw, Cather & Co. of Canada, Ltd., 13,148.90; M. M. Dillon, Ltd., 6,515.53; Gore & Storrie, Ltd., 19,338.04; G. Hart & Sons, 6,473.53; International Water Supply, Ltd., 25,897.75; F. E. Johnston Drilling Co., Ltd., 39,212.85; Marshall Macklin Monaghan, Ltd., 5,448.55; T. Ozog, 5,142.23; Proctor & Redfern, 31,736.98; J. L. Richards & Associates, Ltd., 10,668.11; Totten, Sims, Hubicki & Associates, Ltd., 6,319.07; Wyllie & Ufnal, Ltd., 5,106.80;—Accounts under \$5,000, 64,051.32.....	274,524 11
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DETAILS OF DISBURSEMENTS

Municipal Projects (\$3,433,914.95)

Engineering Services:

R. V. Anderson Associates, Ltd., 10,139.69; C. G. Russell Armstrong Associates, Ltd., 26,838.87; Canadian-British Engineering Consultants, Ltd., 13,357.27; W. O. Chisholm & Associates, Ltd., 7,007.74; Deleuw, Cather & Co. of Canada, Ltd., 6,962.00; Gore & Storrie, Ltd., 57,128.24; J. D. Lee Engineering, Ltd., 31,632.52; Oliver Lloyd & Associates, Ltd., 9,087.67; James F. MacLaren, Ltd., 36,463.24; Peter T. Mitches & Associates, Ltd., 35,943.41; Proctor & Redfern, 24,911.87; J. L. Richards & Associates, Ltd., 61,944.78; B. M. Ross & Associates, Ltd., 7,174.22; W. L. Sears & Associates, Ltd., 5,797.51; Todgham & Case, Ltd., 32,293.34; W. L. Wardrop & Associates, Ltd., 63,054.02;—Accounts under \$5,000, 16,728.80.....	446,465 19
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Ontario Water Resources Commission—Continued

Provision of Sewage and Water Facilities, etc.—Continued

Details of Disbursements—Continued

Municipal Projects—Continued

Contracts, Materials, Services and Supplies, etc.:

Alcan-Colony Contracting, Ltd. & Affiliates, 5,286.12; Alm Excavating, Ltd., 69,247.39; Amelia Construction (Chatham), Ltd., 83,136.24; Annala International, 580,958.41; Armstrong Bros. Co., Ltd., 199,781.36; Atomik Construction Co., Ltd., 28,086.62; Baillargeon & Fournier, Inc., 7,655.94; Baldasaro & MacGregor, Ltd., 158,809.66; Ball Brothers, Ltd., 62,958.59; Beaver Construction (Ontario), Ltd., 55,252.51; Beaver Underground Structures, Ltd., 5,920.73; Town of Burlington, 46,576.48; Canadian National Railways, 5,508.82; Chatham Construction Co., Ltd., 8,539.50; Clarke & Sexton, 7,993.45; Continental Contracting Co., Ltd., 114,973.09; Cornell Construction Co., Ltd., 10,557.08; City of Cornwall, 9,947.20; Cornwall Street Railway Light & Power Co., Ltd., 9,041.53; Damore Brothers, Ltd., 73,090.13; Daymond Co., Ltd., 28,547.62; Desourdy Construction, Ltd., 6,822.13; Dick Construction & Engineering Co., Ltd., 17,273.34; Dixhill Corporation, Ltd., 61,794.15; Dundas Public Utilities Commission, 65,380.40; Frid Construction Co., Ltd., 18,638.54; Township of Gloucester, 40,872.71; International Water Supply, Ltd., 11,061.11; Town of Listowel, 13,098.04; Louisbourg Construction, Ltd., 80,570.05; Village of Markham, 8,927.38; Mastercraft Bridge & Engineering Construction (Ottawa), Ltd., 355,298.39; Matthews Group, Ltd., 6,715.00; C. A. McDowell, Ltd., 85,369.73; McLean-Foster Construction, Ltd., 5,903.96; Meldon Construction, Ltd., 176,452.83; Ontario Municipal Board, 6,531.50; Pillar Construction, Ltd., 210,724.25; W. M. Pratt, In Trust, 11,632.00; Rideau Valley Constructors, Ltd., 167,170.60; Sandercock Construction, Ltd., 484,002.06; City of Sault Ste. Marie, 11,512.00; Scholfield Marine & Construction, Ltd., 30,050.28; Schwenger Construction, Ltd., 58,779.16; Robert Simon Construction, Ltd., 8,488.64; Spino Construction Co., Ltd., 572,992.11; M. Sullivan & Son, Ltd., 58,303.94; Tatham Co., Ltd., 39,967.86; Tidey Construction Co., Ltd., 567,222.56; Tripp Construction, Ltd., 39,897.90; Ture Anderson (Eastern), Ltd., 247,739.79; Westwood Drain Co., Ltd., 38,827.15; George Wimpey Canada, Ltd., 26,739.11; Yellow Jacket Welding Co., Ltd., 8,136.20;—
Accounts under \$5,000, 123,349.78..... 5,238,113 12

Interest Charged by Province of Ontario:

On Funded Debt, 1957 to 1968..... 5,085,874 56
On Advances, 1969..... 69,879 41

..... 5,155,753 97
Less: Interest Paid by Sundry Municipalities... 4,810,592 78

Net Interest Charged..... 345,161 19

6,029,739 50

Less Refunds:

Capital Repayments by Sundry Municipalities and
Others..... 2,528,741 71

Department of Municipal Affairs re Winter Work
Subsidies..... 63,149 55

Forfeited Plan and Specification Deposits..... 2,353 00

Miscellaneous Refunds..... 1,272 24

Ontario Retail Sales Tax Rebates..... 308 05

2,595,824 55

3,433,914 95

Provincial Projects (\$26,534,016.84)

Engineering Services:

Ainley & Associates, Ltd., 17,132.40; R. V. Anderson Associates, Ltd., 30,031.45; C. G. Russell Armstrong Associates, Ltd., 16,816.96; Canadian-British Engineering Consultants, Ltd., 300,309.23; Canadian Mitchell Associates, Ltd., 47,021.33; W. O. Chisholm & Associates, Ltd., 37,374.08; Gore & Storrie, Ltd., 584,015.54; G. V. Kleinfeldt & Associates, Ltd., 7,336.58; J. D. Lee Engineering, Ltd., 30,380.77; James F. MacLaren, Ltd., 85,158.24; Oliver Lloyd & Associates,

Ontario Water Resources Commission—Continued

Provision of Sewage and Water Facilities, etc.—Continued

Details of Disbursements—Continued

Provincial Projects—Continued

Engineering Services—Continued

Ltd., 16,787.10; Philips & Roberts, Ltd., 26,685.91; Proctor & Redfern, 193,903.17; J. L. Richards & Associates, Ltd., 39,115.24; Sutcliffe Co., 15,554.56; Triton Engineering Services, Ltd., 5,547.80; W. L. Wardrop & Associates, Ltd., 51,669.23;—Accounts under \$5,000, 5,634.26 1,510,473 85

Contracts, Materials, Services and Supplies, etc.:

Alcan-Colony Contracting, Ltd. & Affiliates, 281,884.66; Armstrong Bros. Co., Ltd., 169,837.49; Jeanie Arnott, 37,511.03; Village of Arthur, 16,604.24; Bell, Baker, Thompson & Oyen, In Trust, 81,374.00; B. I. B. Construction, Ltd., 69,826.05; Bitini Construction Co., Ltd., 161,607.57; Village of Bobcaygeon, 9,846.68; Town of Brampton, 1,495,995.00; Brandon & Miller, In Trust, 49,000.00; Canada Gunito Co., Ltd., 166,887.91; Canadian-British Engineering Consultants, Ltd., 14,897.75; Cass & Cass, In Trust, 25,134.00; Charters, Brockenshire & Salem, In Trust, 85,041.65; Township of Chinguacousy, 688,500.00; Clairson Construction Co., Ltd., 250,702.23; John Clark Building Enterprises, Ltd., 18,462.85; Cleaver Brooks of Canada, Ltd., 7,338.92; Collavino Brothers Construction Co., Ltd., 702,913.54; Craftwood Construction Co., Ltd., 80,472.67; Dean & Gordon, In Trust, 7,828.50; Decker Contracting, Ltd., 329,480.17; District Plumbing & Heating, 5,469.00; Robert L. & Robert K. Durand, 9,000.00; Earthworm Red River, Ltd., 26,681.62; Grange W. Elliott, 8,909.40; Fielding Crossman & Associates, Ltd., 7,014.89; Forand Marine & Construction Co., Ltd., 5,985.00; G. E. Freeman Insurance Agency, Ltd., 35,645.00; O. J. Gaffney, Ltd., 7,242.16; Gardiner, Roberts, Anderson, Conlin, Fitzpatrick, O'Donohue & White, In Trust, 9,929.62; Fred H. Gooch, 6,777.61; Gore & Storrie, Ltd., 21,249.19; Fern. Halle, 11,532.59; Department of Highways, 10,590.16; Humberview Motors, Ltd., 31,093.59; H. Hustler, Co., 6,928.23; International Water Supply, Ltd., 14,809.00; Inter-north Construction, Ltd., 561,721.35; Jackson, Watson, Gillespie, Lane & Greenwood, 69,482.80; Earl Jones & Sons, Ltd., 471,326.60; G. Kent (Canada), Ltd., 22,226.20; Keystone Contractors, Ltd., 62,849.98; Lamon & McNab, In Trust, 11,259.50; A. S. Lawson, Ltd., 7,866.91; Leo Contracting Co., Ltd., 1,134,426.91; Marshall Macklin Monaghan, Ltd., 21,671.08; W. A. McDougall, Ltd., 1,132,672.73; C. A. McDowell, Ltd., 39,932.85; McKay & Scheisele, In Trust, 7,023.00; Town of Mississauga, 13,858,585.00; Ryland New, 205,000.00; H. J. O'Connell, Ltd., 362,975.98; Ontario Hydro, 9,869.78; James Owen, 55,790.06; T. Ozog, 6,378.49; Town of Port Credit, 214,500.00; K. H. Preston Construction, Ltd., 100,029.70; Receiver General of Canada (Department of Transport), 133,208.00; Ruliff Grass Construction Co., Ltd., 15,656.55; City of St. Thomas, 66,780.82; Schwenger Construction, Ltd., 342,038.43; R. R. Scott, 16,393.88; D. J. Seward, 5,029.35; C. A. Sexton, 7,052.40; Robert Simon Construction, Ltd., 238,081.28; Albert Smith, 28,800.00; Spino Construction Co., Ltd., 102,164.76; W. A. Stephenson Construction Co., Ltd., 89,545.64; Town of Streetsville, 385,500.00; I. C. Suatac Construction, Ltd., 69,915.76; Sutcliffe Co., 6,433.64; Tricadian Developments, Ltd., 107,116.23; Tripp Construction, Ltd., 30,481.18; Valentine Enterprises Contracting, Ltd., 31,631.88; Frank Van Bussel & Sons, Ltd., 56,043.46; Varamae Construction, Ltd., 29,750.00; Wardlaw, Wardlaw and Mullen, In Trust, 13,950.00; George Wimpey Canada, Ltd., 14,397.99; Windon Farms, Ltd., 7,160.00; Zubec & Emo, 15,954.67;—Accounts under \$5,000, 150,496.95 25,289,175 76

Interest Charged by Province of Ontario:

On Funded Debt, 1964 to 1968 2,436,194 28

On Advances, 1969 392,189 93

2,828,384 21

Less: Interest Recovered from Provincial Projects 2,744,827 45

Net Interest Charged 83,556 76

Add Prepaid 1970 Interest Charges 774,582 67

27,657,789 04

Ontario Water Resources Commission—Continued

Provision of Sewage and Water Facilities, etc.—Continued

Details of Disbursements—Continued

Provincial Projects—Continued

Less Refunds:

Capital Repayments by Sundry Municipalities and Others.....	88,638 65
Central Mortgage and Housing Corporation Payments.....	1,024,294 59
Forfeited Plan and Specification Deposits.....	7,182 50
Miscellaneous Refunds.....	3,656 46
	<u>1,123,772 20</u>
	26,534,016 84

Provision of Sewage and Water Facilities and Related Funding.....\$31,433,009 11

Ontario Water Resources Commission.....\$39,554,528 71

AIR MANAGEMENT BRANCH

Salaries (\$1,700,434.17)

R. F. Boyd, 15,405.60; J. Chrystman, 15,595.00; T. W. Cross, 20,600.00; D. G. Currie, 16,796.00; W. B. Drowley, 22,717.50; C. E. Duncan, 16,295.50; F. Durham, 17,201.00; F. Frantisak, 15,658.60; J. G. Fry, 17,211.20; J. G. Jefferies, 15,183.00; S. N. Linzon, 18,853.25; C. J. MacFarlane, 17,066.20; D. Majtenyi, 15,557.00; C. B. Martin, 20,599.50; G. B. Nelson, 16,513.50; A. C. Rayner, 16,004.90; L. Shenfield, 19,888.80; F. Taylor, 15,636.00; G. S. Trivett, 19,514.60; Department of Civil Service re Temporary Help, 51,023.89;—Other salaries, 1,317,113.13..... 1,700,434 17

Travelling Expenses (\$137,296.57)

D. G. Currie, 2,506.83; D. Edwards, 2,979.16; R. J. Fry, 4,118.67; J. H. Lauder, 2,536.21; C. R. Mackenzie, 2,559.45; E. O'Keefe, 3,726.11; C. I. Robertson, 4,340.17; D. Walker, 3,296.62;—Accounts under \$2,500, 111,233.35..... 137,296 57

Maintenance (\$1,212,578.78)

Beckman Instruments, Inc., 168,159.54; Bell Canada, 15,870.84; Canadian Laboratory Supplies, Ltd., 6,494.04; Carrington Construction Co., Ltd., 7,230.00; Central Scientific Co. of Canada, Ltd., 7,615.44; Controlled Environments, Ltd., 22,066.36; Don Inman, Ltd., 15,264.90; Fisher Scientific Co., Ltd., 13,555.15; City of Hamilton, 5,729.48; Department of Health, 416,475.71; Department of Highways, 10,004.56; Honeywell Controls, Ltd., 17,018.45; Hoskin Scientific, Ltd., 19,336.30; Leeds & Northrup Canada, Ltd., 7,769.81; Leigh Instruments, Ltd., 6,199.97; Levitt Safety, Ltd., 25,508.19; Matheson of Canada, Ltd., 15,815.59; Office Specialty, Ltd., 10,305.11; Olson Laboratories, Inc., 29,390.00; Queen's Printer, 10,157.98; Technicon International of Canada, Ltd., 5,208.20; Department of Treasury and Economics, 25,737.17;—Accounts under \$5,000, 351,665.99..... 1,212,578 78

Air Management Branch.....\$3,050,309 52

WASTE MANAGEMENT BRANCH

Salaries (\$82,041.85)

J. D. Heaman, 17,782.00; W. Williamson, 15,195.00;—Other salaries, 49,064.85.. 82,041 85

Travelling Expenses (\$7,017.89)

Accounts under \$2,500..... 7,017 89

Maintenance (\$23,233.16)

Accounts under \$5,000..... 23,233 16

Waste Management Branch..... \$112,292 90

STATUTORY

Minister's Salary (\$15,000.00)

The Executive Council Amendment Act, 1968-69

Hon. G. A. Kerr (June 5, 1969 to March 31, 1970).....	12,328 76
Hon. J. R. Simonett (April 1, 1969 to June 4, 1969).....	2,671 24

Grant to The Hydro-Electric Power Commission of Ontario re Rural, Primary and
Secondary Lines (The Rural Hydro-Electric Distribution Act) (\$1,410,989.00)

The Hydro-Electric Power Commission of Ontario.....	1,410,989 00
Statutory.....	\$1,425,989 00

**Total Expenditure, Department of Energy and
Resources Management.....\$76,131,876.14**

PART 6

**DEPARTMENT OF
FINANCIAL AND COMMERCIAL AFFAIRS**

FISCAL YEAR, 1969-70

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PART 6—DEPARTMENT OF FINANCIAL AND COMMERCIAL AFFAIRS
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1970

Department of Financial and Commercial Affairs	Page	Appropriations		Treasury Board Orders	Expended		Unexpended
		General Expenditure	Disbursements and Charges		General Expenditure	Disbursements and Charges	
		\$	\$	\$	\$	\$	\$
Departmental Administration:							
Salaries.....	5	352,100 00	.....	5,000 00	352,676 85	.....	4,423 15
Travelling expenses.....	5	14,000 00	.....		10,556 11	.....	3,443 89
Maintenance.....	5	135,400 00	.....		135,241 37	.....	158 63
Conferences and conventions.....	5	2,000 00	.....		1,940 78	.....	59 22
Research expenses.....	5	110,000 00	.....	100,500 00	210,495 66	.....	4 34
Total.....		613,500 00	.....	105,500 00	710,910 77	.....	8,089 23
Less: Reimbursements of Expenditures.....	5	.....	.....		46,696 79	.....	46,696 79
Departmental Administration.....	..	613,500 00	.....	105,500 00	664,213 98	.....	54,786 02
Ontario Securities Commission:							
Salaries.....	5	818,500 00	.....	16,000 00	833,765 80	.....	734 20
Travelling expenses.....	6	17,500 00	.....		13,925 81	.....	3,574 19
Maintenance.....	6	91,500 00	.....		91,486 80	.....	13 20
Ontario Securities Commission.....	..	927,500 00	.....	16,000 00	939,178 41	.....	4,321 59
Superintendent of Insurance and Registrar of Loan and Trust Corporations:							
Salaries.....	6	470,800 00	.....	7,000 00	475,108 04	.....	2,691 96
Travelling expenses.....	6	24,500 00	.....		19,110 33	.....	5,389 67
Maintenance.....	6	64,100 00	.....		64,094 96	.....	5 04
Grants to Association of Superintendents of Insurance of the Provinces of Canada.....	6	600 00	.....		600 00	.....	.....
Superintendent of Insurance and Registrar of Loan and Trust Corporations.....	..	560,000 00	.....	7,000 00	558,913 33	.....	8,086 67

Consumer Protection:	Salaries.....	6	1,055,900 00	.....	33,000 00	1,087,822 96	.....	1,077 04
	Travelling expenses	6	87,000 00	.....	.....	86,997 10	.....	2 90
	Maintenance.....	6	133,100 00	.....	23,000 00	156,091 65	.....	8 35
	Grants.....	6	35,000 00	.....	26,750 00	60,128 29	.....	1,621 71
Consumer Protection.....		..	1,311,000 00	.....	82,750 00	1,391,040 00	.....	2,710 00
Companies:	Salaries.....	7	721,000 00	.....	.....	681,439 69	.....	39,560 31
	Travelling expenses	7	3,500 00	.....	.....	276 44	.....	3,223 56
	Maintenance.....	7	70,200 00	.....	.....	69,920 88	.....	279 12
	Companies.....	..	794,700 00	.....	.....	751,637 01	.....	43,062 99
Supply Bill.....		..	4,206,700 00	.....	211,250 00	4,304,982 73	.....	112,967 27
Statutory:	Minister's Salary.....	7	.....	.....	.....	15,000 00	.....	.....
	Department of Financial and Commercial Affairs.....	..	.....	.....	.....	4,319,982 73	.....	.....

SUMMARY

Department of Financial and Commercial Affairs	Page	General Expenditure	Disbursements and Charges	Total
		\$	\$	\$
Departmental Administration.....	5	664,213 98		664,213 98
Ontario Securities Commission.....	5-6	939,178 41		939,178 41
Superintendent of Insurance and Registrar of Loan and Trust Cor- porations.....	6	558,913 33		558,913 33
Consumer Protection.....	6	1,391,040 00		1,391,040 00
Companies.....	7	751,637 01		751,637 01
Statutory.....	7	15,000 00		15,000 00
Department of Financial and Commercial Affairs.....	..	4,319,982 73		4,319,982 73

DEPARTMENT OF FINANCIAL AND COMMERCIAL AFFAIRS

Hon. A. B. R. Lawrence, Minister (Statutory, see page 6 - 7)

Hon. H. L. Rowntree, Minister (Statutory, see page 6 - 7)

DEPARTMENTAL ADMINISTRATION

Salaries (\$352,676.85)

F. J. Pillgrem.....Deputy Minister.....	28,847 03	
E. Cierniega, 18,514.50; G. H. Thornton, 15,205.50;—Other salaries,		
290,109.82.....		352,676 85

Travelling Expenses (\$10,556.11)

Hon. A. B. R. Lawrence, 400.00; Hon. H. L. Rowntree, 2,450.50;—Other		
accounts under \$2,500, 7,705.61.....		10,556 11

Maintenance (\$135,241.37)

Espie Printing & Stationery, Ltd., 6,806.10; Fraser & Beatty, 5,000.00; Department		
of Highways, 8,367.20; Montrose Printing Co., Ltd., 6,401.95; Office Overload		
Co., Ltd., 6,105.39; Department of Public Works, 12,312.41; Queen's Printer,		
24,942.89; Xerox of Canada, Ltd., 9,358.03;—Accounts under \$5,000,		
55,947.40.....		135,241 37

Conferences and Conventions (\$1,940.78)

Accounts under \$2,500.....		1,940 78
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Research Expenses (\$210,495.66)

Services:

Unclassified Staff—Sundry Persons.....	50,637 81	
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Consultants' Fees—Centre de Recherches Sur l'Opinion Publique,		
10,500.00; Fraser & Beatty, 36,907.04; D. L. Johnston,		
14,419.60; McMillan, Binch, Berry, Dunn, Corrigan &		
Howland, 5,625.40; Price Waterhouse Associates, 11,750.00;		
Tory, Tory, Deslauriers & Binnington, 10,464.19;—Accounts		
under \$5,000, 3,865.00.....	93,531 23	

Travelling Expenses:

C. Bruneau, 5,355.88; H. J. Cleland, 4,120.76;—Accounts under		
\$2,500, 6,820.07.....	16,296 71	

Maintenance:

Office Overload Co., Ltd., 14,926.63; Ontario Research Foundation,		
13,195.73; Department of Treasury and Economics, 5,295.62;—		
Accounts under \$5,000, 16,611.93.....	50,029 91	
		210,495 66

Total.....\$ 710,910 77

Less: Reimbursements of Expenditures,

Government of Canada.....18,049 07

Other Provinces.....28,647 72

46,696 79

Departmental Administration.....\$ 664,213 98

ONTARIO SECURITIES COMMISSION

Salaries (\$833,765.80)

H. S. Bray, 24,140.35; T. O. Brown, 20,424.00; N. W. Cox, 15,239.84; W. M.		
Duggan, 22,011.42; S. Gorecki, 15,205.50; B. C. Howard, 22,051.60; E. A. Royce,		
17,938.44; C. J. Stiles, 16,961.50; A. S. Wakim, 16,972.70;—Other salaries,		
662,820.45.....		833,765 80

Ontario Securities Commission—Continued

Travelling Expenses (\$13,925.81)

Air Canada, 2,521.96;—Accounts under \$2,500, 11,403.85..... 13,925 81

Maintenance (\$91,486.80)

Everite Office Supplies, Ltd., 6,399.46; Hogg, Hoolihan, Clendenning & Purdy, 5,274.30; Hunter Rose Co., 10,769.44; Department of Public Works, 7,438.21; Queen's Printer, 8,343.36; Xerox of Canada, Ltd., 8,406.58;—Accounts under \$5,000, 44,855.45..... 91,486 80

Ontario Securities Commission..... \$939,178 41

SUPERINTENDENT OF INSURANCE AND REGISTRAR OF LOAN
AND TRUST CORPORATIONS

Salaries (\$475,108.04)

G. E. Grundy, 26,861.66; F. P. Lumbers, 15,684.30; S. J. Sexton, 20,743.00; J. Silver, 19,729.30; M. A. Thompson, 15,261.00;—Other salaries, 376,828.78.... 475,108 04

Travelling Expenses (\$19,110.33)

Accounts under \$2,500..... 19,110 33

Maintenance (\$64,094.96)

Bryant Press, Ltd., 17,445.54; G. E. Hunter Printing Toronto, Ltd., 5,498.85; Department of Public Works, 8,694.46; Queen's Printer, 13,930.86;—Accounts under \$5,000, 18,525.25..... 64,094 96

Grants to Association of Superintendents of Insurance
of the Provinces of Canada (\$600.00)

Association of Superintendents of Insurance of the Provinces of Canada..... 600 00

Superintendent of Insurance and Registrar of Loan and
Trust Corporations..... \$558,913 33

CONSUMER PROTECTION

Salaries (\$1,087,822.96)

W. M. Jaffray, 17,493.50; L. K. James, 20,976.00; S. D. Turner, 23,530.50; A. R. Walker, 15,624.90;—Other salaries, 1,010,198.06..... 1,087,822 96

Travelling Expenses (\$86,997.10)

J. S. Allan, 2,669.88; W. P. Asselstine, 2,830.58; G. H. Dafoe, 2,577.69; C. N. Kruger, 3,354.71; L. V. Lenahan, 2,938.51; J. E. Paquette, 2,505.29; A. T. Robinson, 3,461.09; A. Rushton, 3,124.99; J. A. Young, 3,366.56;—Accounts under \$2,500, 60,167.80..... 86,997 10

Maintenance (\$156,091.65)

Ontario Association of Real Estate Boards, 59,729.50; Department of Public Works, 12,383.32; Queen's Printer, 16,844.38;—Accounts under \$5,000, 67,134.45..... 156,091 65

Grants (\$60,128.29)

Credit Counselling Service of The Family Service Bureau of Brantford and Brant County, 5,000.00; Credit Counselling Service of Metropolitan Toronto, 46,000.00;—Other grants, 9,128.29..... 60,128 29

Consumer Protection..... \$1,391,040 00

COMPANIES

Salaries (\$681,439.69)

J. K. Young, 23,381.00;—Other salaries, 658,058.69..... 681,439 69

Travelling Expenses (\$276.44)

Accounts under \$2,500..... 276 44

Maintenance (\$69,920.88)

Office Overload Co., Ltd., 5,074.48; Queen's Printer, 22,027.55;—Accounts under \$5,000, 42,818.85..... 69,920 88

Companies.....\$751,637 01

STATUTORY

Minister's Salary (\$15,000.00)

The Executive Council Amendment Act, 1968-69

Hon. A. B. R. Lawrence, (February 5, 1970 to March 31, 1970)..... 2,127 31

Hon. H. L. Rowntree, (April 1, 1969 to February 4, 1970)..... 12,872 69

**Total Expenditure, Department of Financial and
Commercial Affairs.....\$4,319,982.73**

PART 7

DEPARTMENT OF HEALTH

FISCAL YEAR, 1969-70

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PART 7—DEPARTMENT OF HEALTH
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1970

Department of Health	Page	Appropriations		Treasury Board Orders	Expended		Unexpended
		General Expenditure	Disbursements and Charges		General Expenditure	Disbursements and Charges	
		\$	\$	\$	\$	\$	\$
Departmental Administration:							
Salaries.....	7	2,869,600 00	.....	.....	2,586,747 02	.....	282,852 98
Travelling expenses.....	7	116,100 00	.....	.....	71,586 85	.....	44,513 15
Maintenance.....	7	638,500 00	.....	.....	474,498 94	.....	164,001 06
Special investigations and reports.....	7	402,600 00	.....	47,500 00	449,550 88	.....	549 12
General Health Services Grants.....	9	8,018,500 00	.....	.....	7,849,323 40	.....	169,176 60
Research and Planning Grants and Bursaries.....	9	6,479,700 00	.....	.....	6,094,975 85	.....	384,724 15
Federal Health Grants—Operating Fund.....	9	500,000 00	.....	.....	.....	.....	500,000 00
Other payments—Financial Services.....	12	335,000 00	.....	50,000 00	375,489 52	.....	9,510 48
Unforeseen and unprovided.....	12	4,000 00	.....	.....	2,474 92	.....	1,525 08
Total.....	12	19,364,000 00	.....	97,500 00	17,904,647 38	.....	1,556,852 62
Less: Reimbursements of Expenditures.....	12	.....	.....	.....	805,719 37	.....	805,719 37
Departmental Administration.....	..	19,364,000 00	.....	97,500 00	17,098,928 01	.....	2,362,571 99
Public Health:							
Salaries.....	13	9,683,700 00	.....	.....	8,947,753 96	.....	735,946 04
Travelling expenses.....	14	431,300 00	.....	.....	364,559 18	.....	66,740 82
Maintenance.....	14	2,753,600 00	.....	228,500 00	2,979,249 27	.....	2,850 73
General Health Services Grants.....	15	1,367,500 00	.....	.....	514,159 48	.....	853,340 52
Grants and Payments for Diagnosis, Treatment and Rehabilitation.....	15	30,488,000 00	.....	.....	29,708,870 50	.....	779,129 50
Grants to Diagnostic Laboratories.....	16	120,000 00	.....	.....	57,408 99	.....	62,591 01
Local Health Services Grants.....	17	14,571,000 00	.....	1,800,000 00	16,345,244 00	.....	25,756 00
Total.....	17	59,415,100 00	.....	2,028,500 00	58,917,245 38	.....	2,526,354 62
Less: Reimbursements of Expenditures.....	17	.....	.....	.....	9,687,088 36	.....	9,687,088 36
Public Health.....	..	59,415,100 00	.....	2,028,500 00	49,230,157 02	.....	12,213,442 98

PART 7—DEPARTMENT OF HEALTH—Continued
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1970

Department of Health	Page	Appropriations		Treasury Board Orders	Expended		Unexpended
		General Expenditure	Disbursements and Charges		General Expenditure	Disbursements and Charges	
		\$	\$	\$	\$	\$	\$
Ontario Hospital Services—Continued							
Grants to Public Hospitals or Boards incorporated for the construction and operation of nurses' residences and schools for the education of hospital personnel.....	31	40,411,000 00	25,781,000 00		31,595,281 73	25,779,199 31	8,815,718 27
Capital Financial Assistance.....	33						1,800 69
Total.....		99,611,000 00	25,781,000 00	125,000,000 00	215,198,801 93	25,779,199 31	9,413,998 76
Less: Reimbursements of Expenditures.....	33				8,864,958 66		8,864,958 66
Ontario Hospital Services.....		99,611,000 00	25,781,000 00	125,000,000 00	206,333,843 27	25,779,199 31	18,278,957 42
Supply Bill.....		368,669,100 00	25,781,000 00	135,132,000 00	455,137,470 83	25,779,199 31	48,665,429 86
Statutory:							
Minister's Salary.....	33				15,000 00		
Governors of the University of Toronto—Banting and Best Research Fund.....	33				10,000 00		
The Health Services Insurance Act, 1968-69.....	33				157,888,692 81		
Total.....	34				157,913,692 81		
Less: Reimbursements of Expenditures.....					64,965,600 00		
Statutory.....					92,948,092 81		
Total.....					548,085,563 64	25,779,199 31	
Deduct: Transferred to Loans and Advances, etc. (see Part 28).....						25,779,199 31	
Department of Health.....					548,085,563 64		

SUMMARY

Department of Health	Page	General Expenditure	Disbursements and Charges	Total
		\$	\$	\$
Departmental Administration.....	6-12	17,098,928 01	.....	17,098,928 01
Public Health.....	13-17	49,230,157 02	.....	49,230,157 02
Mental Health.....	18-27	136,792,678 63	.....	136,792,678 63
Medical Services Insurance.....	27-29	33,598,967 75	.....	33,598,967 75
Health Insurance Registration.....	29-30	12,082,896 15	.....	12,082,896 15
Ontario Hospital Services.....	30-33	206,333,843 27	25,779,199 31	232,113,042 58
Statutory.....	33-34	92,948,092 81	.....	92,948,092 81
Total.....	..	548,085,563 64	25,779,199 31	573,864,762 95
Deduct: Transferred to Loans and Advances, etc. (see Part 28).	..	.....	25,779,199 31	25,779,199 31
Department of Health.....	..	548,085,563 64	.....	548,085,563 64

DEPARTMENT OF HEALTH

Hon. T. L. Wells, Minister (Statutory, see page 7 - 33)

Hon. M. B. Dymond, Minister (Statutory, see page 7 - 33)

DEPARTMENTAL ADMINISTRATION

SUMMARY OF EXPENDITURE

Main Office:

Salaries	\$ 289,460 76	
Travelling expenses	14,356 08	
Maintenance	57,950 71	
Special investigations and reports	449,550 88	
General Health Services Grants	7,849,323 40	
Unforeseen and unprovided	2,474 92	
		8,663,116 75

Information Services:

Salaries	\$ 87,983 38	
Travelling expenses	3,725 52	
Maintenance	46,559 45	
		138,268 35

Legal Services:

Salaries	\$ 47,142 27	
Travelling expenses	36 10	
Maintenance	5,933 36	
		53,111 73

Personnel Services:

Salaries	\$ 338,409 38	
Travelling expenses	11,503 18	
Maintenance	73,047 18	
		422,959 74

Executive Director—Financial and Administrative Services:

Salaries	\$ 48,843 87	
Travelling expenses	324 40	
Maintenance	3,053 35	
		52,221 62

Financial Services:

Salaries	\$ 562,863 07	
Travelling expenses	20,889 96	
Maintenance	31,921 84	
Other payments	375,489 52	
		991,164 39

Administrative Services:

Salaries	\$ 474,266 61	
Travelling expenses	10,070 91	
Maintenance	218,459 37	
		702,796 89

Systems and Procedures:

Salaries	\$ 197,975 02	
Travelling expenses	3,727 88	
Maintenance	7,999 36	
		209,702 26

Departmental Administration—Continued

Summary of Expenditure—Continued

Research and Planning Services:

Salaries.....	\$ 539,802 66	
Travelling expenses.....	6,952 82	
Maintenance.....	29,574 32	
Research and Planning Grants and Bursaries.....	6,094,975 85	
		6,671,305 65
		\$17,904,647 38
Less: Reimbursements of Expenditures.....		805,719 37
		\$17,098,928 01

DETAILS OF EXPENDITURE

Salaries (\$2,586,747.02)

K. C. Charron.....	Deputy Minister.....	33,830 06
W. F. Anderson, 16,880.50; H. J. Bain, 15,308.00; G. C. Clarkson, 16,780.92; M. Collins, 15,740.80; L. S. Fazekas, 16,047.43; B. G. Gill, 15,308.00; W. H. Harper, 17,530.50; A. Kapos, 15,431.90; W. J. Lane, 15,342.50; S. R. Lang, 22,360.00; E. N. MacKay, 22,360.00; E. D. McEwan, 23,307.40; W. B. Nichols, 25,500.93; R. Oss, 19,461.00; C. A. Palmer, 22,384.20; G. W. Reid, 26,877.50; A. H. Sellers, 24,908.00; J. R. Smiley, 15,506.80; N. M. Smith, 17,848.60; M. Van Veldhaven, 16,309.10; G. Walker, 17,270.50; R. B. Wiley, 15,230.00; E. G. Winter, 17,728.00; D. R. Wise, 16,969.50; G. L. Woods, 18,774.50; C. Wysocki, 17,654.00;—Other salaries, 2,068,096.38.....		2,586,747 02

Travelling Expenses (\$71,586.85)

Hon. T. L. Wells, 2,253.52; Hon. M. B. Dymond, 885.00; Air Canada, 6,213.10; L. Mercer, 3,002.73;—Accounts under \$2,500, 59,232.50.....		71,586 85
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Maintenance (\$474,498.94)

Addressograph-Multigraph of Canada, Ltd., 40,385.54; Association-Industrial Films, 6,100.52; Canadian Cartrailer Sales, 6,402.40; Canadian Pacific Railway Co., 5,615.77; Directions Advertising Promotion, 5,733.40; Display Service Co., Ltd., 8,951.27; Drake Advertising, Ltd., 8,792.62; General Motors of Canada, Ltd., 5,074.62; International Business Machines Co., Ltd., 14,637.06; Norfield Hart, Ltd., 5,305.74; Olivetti Underwood, Ltd., 6,408.51; Postage, 57,426.29; Queen's Printer, 58,823.34; E. R. Squibb & Sons, Ltd., 5,021.50; Telford & Craddock Printing, Ltd., 7,727.12; Transferred from Departments of—Correctional Services, 8,135.73; Highways, 7,199.15; Public Works, 23,993.18;—Accounts under \$5,000, 194,015.41.....		475,749 17
Less: Transferred to Health Insurance Registration Board.....		84 00
Transferred to Public Health.....		1,166 23
		1,250 23
		474,498 94

Special Investigations and Reports (\$449,550.88)

Ontario Council of Health—Services and Expenses:

C. Aikin, allowance, 1,040.00, expenses, 342.15; R. M. Anderson, allowance, 620.00, expenses, 454.99; N. F. Anderson, allowance, 395.00, expenses, 551.89; R. Auld, allowance, 690.00, expenses, 338.08; R. F. Badgley, allowance, 430.00, expenses, 9.49; L. Barr, allowance, 325.00; D. A. Bastedo, allowance, 355.00, expenses, 200.40; M. L. Beckman, allowance, 560.00, expenses, 611.80; L. F. Belanger, allowance, 145.00, expenses, 141.70; J. Bernd, allowance, 110.00; W. S. Bigelow, allowance, 50.00; O. B. Bishop, allowance, 420.00, expenses, 18.00; B. R. Blishen, allowance, 100.00, expenses, 57.00; T. J. Boag, allowance, 60.00, expenses, 46.97; E. H. Botterell, allowance, 690.00, expenses, 473.45; B. Brosseau, allowance, 105.00; E. L. Brown, allowance, 275.00; T. A. Brzustowski, allowance, 180.00, expenses, 65.25; C. Buck, allowance, 630.00, expenses, 183.45; D. Buck, allowance, 100.00; G. W. Burgman, allowance, 345.00, expenses, 784.50; H. M. Carpenter, allowance, 170.00; G. A. Carrothers, allowance, 360.00; A. G. Cecutti, allowance, 170.00, expenses, 457.15; Sister M.

Departmental Administration—Continued

Details of Expenditure—Continued

Special Investigations and Reports—Continued

Ontario Council of Health—Services and Expenses—Continued

Celestine, allowance, 230.00, expenses, 28.35; D. R. Clark, allowance, 25.00, expenses, 27.00; M. F. Clarkson, allowance, 310.00, expenses, 223.00; W. P. Cockshott, allowance, 60.00, expenses, 43.50; J. A. Collyer, allowance, 150.00, expenses, 80.70; P. S. Corbet, allowance, 60.00, expenses, 38.75; G. H. Craig, allowance, 335.00, expenses, 452.65; J. J. Day, allowance, 275.00, expenses, 278.05; J. N. Desmarais, allowance, 180.00, expenses, 284.66; H. G. Dillon, allowance, 25.00; M. Driver, allowance, 60.00, expenses, 67.90; W. J. Dunn, allowance, 780.00, expenses, 397.21; N. Epstein, allowance, 160.00, expenses, 147.14; J. R. Evans, allowance, 175.00, expenses, 63.00; F. B. Fallis, allowance, 455.00; J. Forrester, allowance, 810.00, expenses, 481.40; T. M. Fraser, allowance, 1,235.00, expenses, 756.28; J. D. Galloway, allowance, 495.00, expenses, 144.00; W. M. Goldberg, allowance, 180.00, expenses, 36.60; A. Griffen, allowance, 245.00, expenses, 198.70; R. Guindon, allowance, 200.00, expenses, 174.10; R. W. Gunton, allowance, 155.00, expenses, 86.35; G. E. Hall, allowance, 570.00, expenses, 624.29; J. E. Hall, allowance, 170.00; O. Hall, allowance, 100.00; J. Hay, allowance, 425.00, expenses, 113.77; R. A. Hay, allowance, 120.00; W. Herington, allowance, 145.00; D. Hewitt, allowance, 665.00; I. M. Hilliard, allowance, 200.00; A. B. Hord, allowance, 375.00; R. K. House, allowance, 50.00; F. N. Hughes, allowance, 245.00; H. J. Hughes, allowance, 50.00; A. M. Hunt, allowance, 610.00; P. Johnson, allowance, 395.00; T. L. Jones, allowance, 920.00, expenses, 491.02; R. Julius, allowance, 455.00, expenses, 151.45; N. Kaufman, allowance, 585.00, expenses, 895.55; H. H. Kerr, allowance, 340.00; H. King, allowance, 310.00, expenses, 250.85; M. O. Klotz, allowance, 365.00, expenses, 797.05; A. S. Kraus, allowance, 430.00, expenses, 117.09; T. Labekovski, allowance, 180.00, expenses, 98.61; J. M. Last, allowance, 60.00, expenses, 60.38; W. H. Le Riche, allowance, 555.00; D. W. Lewis, allowance, 420.00; N. D. Lewis, allowance, 475.00, expenses, 72.00; A. J. Little, allowance, 245.00; J. D. Lovering, allowance, 365.00; J. Lynch, allowance, 240.00, expenses, 72.00; R. I. MacDonald, allowance, 780.00; C. Maddaford, allowance, 230.00; J. D. Markham, allowance, 125.00, expenses, 415.00; H. B. Mayo, allowance, 240.00, expenses, 385.86; I. R. McWhinney, allowance, 425.00, expenses, 231.80; D. McWilliams, allowance, 100.00, expenses, 87.35; M. Morgan, allowance, 170.00, expenses, 26.20; F. D. Mott, allowance, 150.00; J. F. Mustard, allowance, 1,225.00, expenses, 310.50; A. H. Neufeld, allowance, 25.00, expenses, 36.00; H. B. Newcombe, allowance, 440.00, expenses, 388.90; H. O'Beirne, allowance, 755.00; J. C. Ogilvie, allowance, 710.00; M. Page, allowance, 230.00, expenses, 417.48; R. Perkins, allowance, 85.00, expenses, 4.50; G. W. Phelps, allowance, 390.00, expenses, 273.40; Queen's Printer, 36,216.35; D. A. Redman, allowance, 585.00, expenses, 351.88; B. Reed, allowance, 60.00; C. Roberts, allowance, 415.00, expenses, 740.95; B. H. Robinow, allowance, 435.00, expenses, 160.10; D. A. Rosen, allowance, 180.00, expenses, 297.61; R. J. Rossieter, allowance, 690.00, expenses, 498.66; H. Saarinen, allowance, 200.00; D. L. Sackett, allowance, 270.00, expenses, 135.00; E. M. Sewell, allowance, 455.00; J. E. Sharpe, allowance, 150.00; D. J. Shepley, allowance, 1,180.00, expenses, 46.25; J. C. Sibley, allowance, 230.00, expenses, 209.08; L. Siminovitch, allowance, 810.00, expenses, 13.50; H. Simon, allowance, 730.00; J. E. Speck, allowance, 60.00; R. J. Steele, allowance, 120.00, expenses, 94.10; D. C. Stewart, allowance, 25.00; J. T. Stewart, allowance, 270.00, expenses, 127.50; M. S. Stewart, allowance, 320.00; A. T. Storey, allowance, 220.00; H. T. Strawbridge, allowance, 455.00; J. N. Swanson, allowance, 70.00; A. M. Torrie, allowance, 330.00, expenses, 1,096.02; M. C. Urquhart, allowance, 25.00; L. S. Valberg, allowance, 900.00, expenses, 637.23; G. C. Walker, allowance, 195.00; W. Walker, allowance, 240.00, expenses, 551.13; J. D. Wallace, allowance, 395.00; E. D. Wigle, allowance, 180.00; W. A. Wilkinson, allowance, 270.00, expenses, 282.15; F. A. Wilson, allowance, 1,010.00, expenses, 487.43; E. R. Yendt, allowance, 170.00, expenses, 297.42; B. Young, allowance, 180.00; D. M. Young, allowance, 440.00, expenses, 3.41; O. Z. Younghusband, allowance, 300.00, expenses, 224.90; —Other accounts under \$5,000, 11,297.34.

Departmental Administration—Continued

Details of Expenditure—Continued

Special Investigations and Reports—Continued

Drug Quality and Therapeutics Committee—Services and Expenses:

W. T. Clarke, allowance, 1,550.00, expenses, 19.63; P. R. Galbraith, allowance, 950.00; W. M. Goldberg, allowance, 300.00; R. A. LaForest, allowance, 500.00; J. B. McKendry, allowance, 300.00; J. M. Parker, allowance, 1,550.00; G. C. Walker, allowance, 1,700.00;—Other accounts under \$5,000, 6,661.83	
	13,531 46

Committee on the Healing Arts—Services and Expenses:

I. R. Dowie, services, 22,725.00; expenses, 153.44; H. Krever, services, 8,527.00, expenses, 825.49; M. C. Urquhart, services, 11,610.00, expenses, 3,212.07; J. T. McLeod, 17,200.00; Christine Purden Associates, 12,255.80; K. J. Rae, 12,200.00; Telford and Craddock Printing, Ltd., 203,400.10; Xerox of Canada, Ltd., 7,455.52;—Other accounts under \$5,000, 23,985.33	
	323,549 75

General Health Services Grants (\$7,849,323.40)

Alcoholism and Drug Addiction Research Foundation (in amounts as authorized by the Minister)	6,566,000 00
Ontario Cancer Treatment and Research Foundation (in amounts as authorized by the Minister)	1,230,823 40
Canadian Red Cross Society	20,000 00
College of Nurses	20,000 00
Registered Nurses' Association of Ontario	5,000 00
The University of Western Ontario—Faculty of Medicine	7,500 00

Research and Planning Grants and Bursaries (\$6,094,975.85)

Bursaries and Seminars for Medical, Dental and other Health service personnel (in amounts as authorized by the Minister)	1,809,429 78
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Clinical, Applied, Operational and other Health Research (in amounts as authorized by the Minister):

Alcoholism and Drug Addiction Research Foundation, 759,700.00; College of Physicians and Surgeons, 7,500.00; Commission on Pharmaceutical Services, 13,650.00; Connaught Medical Research Laboratories, 76,638.66; Hospital for Sick Children, 13,809.37; McMaster University, 135,667.48; Ontario Cancer Treatment and Research Foundation, 1,599,606.08; Ontario Crippled Children's Centre, 40,807.11; Ontario Heart Foundation, 150,000.00; Ontario Mental Health Foundation, 800,000.00; Ontario Research Foundation, 49,151.93; Parham Medical Clinic, 11,675.30; Princess Margaret Hospital, 17,529.73; Queen's University, 87,237.58; St. Catharines and District Community Hospital, 40,095.06; University of Guelph, 70,465.87; University of Ottawa, 8,614.24; University of Toronto, 159,398.68; University of Waterloo, 44,391.79; University of Western Ontario, 156,667.19; University of Windsor, 10,440.00; Waterloo County Health Unit, 12,500.00	
	4,265,546 07

Governors of the University of Toronto—Banting and Best Research Fund	20,000 00
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FEDERAL HEALTH GRANTS

Operating Fund

SUMMARY

Total Expenditure	14,187,869 30
Less: Grants, Government of Canada:	
Professional Training	689,831 63
Hospital Construction	4,617,903 04
Mental Health	2,019,955 97
Tuberculosis Control	320,558 38
Public Health Research	987,903 09
General Public Health	4,934,231 91
Cancer Control	458,871 00
Medical Rehabilitation	120,175 72
Child and Maternal Health	38,438 56
	14,187,869 30

Departmental Administration—Continued

Details of Expenditure—Continued

Federal Health Grants—Continued

Operating Fund—Continued

DETAILS OF EXPENDITURE

Professional Training (\$689,831.63):

Miscellaneous:

Bursaries, 79,595.00; Registered Nurses Association of Ontario, 12,000.00; Thunder Bay District Health Unit, 5,315.68; University of Toronto, 52,975.69; University of Western Ontario, 69,622.91; Transferred from Research and Planning Grants and Bursaries, 346,848.37;—Accounts under \$5,000, 123,580.27
 689,937.92

Less: Transferred to Departmental Administration.....

106 29

689,831 63

Hospital Construction (\$4,617,903.04):

General Hospitals:

Brockville, St. Vincent de Paul, 41,477.91; Etobicoke, Queensway General, 3,651.98; Fort Frances, La Verendrye, 4,566.67; Galt, South Waterloo Memorial, 4,584.91; Goderich, Alexandra Marine and General, 4,065.57; Hamilton—General, 2,572.51; Henderson General, 30,118.46; Kincardine, District General, 21,590.22; Kingston, General, 1,456.51; London—St. Joseph's, 15,400.03; Victoria, 48,715.14; Ottawa—Civic, 177,009.28; General, 3,511.10; St. Catharines—Hotel Dieu, 3,266.03; General, 49,408.63; St. Thomas, St. Thomas—Elgin, 2,422.50; Sioux Lookout, General, 4,067.25; South Porcupine, Porcupine General, 3,364.67; Sudbury, St. Joseph's, 4,079.64; Toronto—East General and Orthopaedic, 73,717.72; General, 7,822.03; Salvation Army, Grace, 4,418.19; Hospital for Sick Children, 36,070.89; Western, 66,146.74; Wellesley, 463,105.94; Willowdale, North York Branson, 281,987.66; Woodstock, General, 7,110.00..... 1,365,708 18

Chronic Hospitals:

Hamilton, St. Peter's Infirmary, 3,558.89; Toronto, Bloorview, 1,012.43; Willowdale, St. John's, 3,386.49..... 7,957 81

Sanatoria:

Ottawa, Royal Ottawa, 23,036.37; St. Catharines, Niagara Peninsula, 50,325.97; Weston, Toronto, 20,708.76..... 94,071 10

Miscellaneous:

I.O.D.E. Community Psychiatric, Windsor, 91,853.33; Ontario Cancer Treatment and Research Foundation, 342,320.01; Simcoe Hall Crippled Children's Centre, Oshawa, 23,708.33..... 457,881 67

Hospital Construction Grants payments transferred from the

Ontario Hospital Services Commission..... 2,692,284 28

Mental Health (\$2,019,955.97):

Salaries:

Transferred from Mental Health (see page 7-27)..... 1,000,000 00

Departmental Administration—Continued

Details of Expenditure—Continued

Federal Health Grants—Continued

Operating Fund—Continued

Mental Health—Continued

Miscellaneous:

Hamilton—Wentworth District Health Unit, 167,812.45; C. M. Hincks Treatment Centre, 91,727.00; McMaster University, 234,349.02; Muskoka—Parry Sound Health Unit, 52,250.92; Niagara Institute for Human Development, 37,100.69; Ontario Association for Mentally Retarded, 25,000.00; Ottawa—Carleton Regional Area Health Unit, 38,950.68; Scarborough General Hospital, 16,616.00; Cecelia Smith Remedial Nursery School, 8,764.00; Timiskaming District Health Unit, 7,330.84; Toronto—Boy's Village, Mental Health Clinic, 38,079.96; Borough of York, 61,712.47; York Oshawa District Health Unit, 44,722.53; Transferred from Mental Health (see page 7-27) 279,294.95;—Accounts under \$5,000, 2,250.00. 1,105,961 51

Less: Transferred to Departmental

Administration..... 30 72

Transferred to Statutory—

Ontario Health Services

Insurance Act..... 85,974 82

86,005 54

1,019,955 97

Tuberculosis Control (\$320,558.38):

Miscellaneous:

Jules R. Gilbert, Ltd., 7,845.50; Hamilton—Wentworth District Health Unit, 16,761.44; Hoffman-Laroche, Ltd., 20,669.83; Litton Medical Products, Inc., 7,002.25; Mowatt & Moore, 65,461.34; Poulenc, Ltd., 13,690.41; Sanatoria—Essex County, 12,924.78; Freeport, 7,491.29; Hamilton Mountain, 5,000.00; Niagara Peninsula, 26,399.94; Toronto Hospital, 37,400.00; Winley-Morris Co., Ltd., 91,623.11;—Accounts under \$5,000, 22,274.35..... 334,544 24

Less: Transferred to Departmental

Administration..... 310 86

Transferred to Statutory—

Ontario Health Services

Insurance Act..... 13,675 00

13,985 86

320,558 38

Public Health Research (\$987,903.09):

Miscellaneous:

Association of Canadian Medical Colleges, 25,466.11; Connaught Medical Research Laboratories, 156,976.07; Hospital for Sick Children, 24,738.49; McMaster University, 13,467.22; Borough of North York, 25,898.42; Ontario Mental Health Foundation, 156,920.13; Queen's University, 147,932.27; Registered Nurses Association of Ontario, 13,300.00; Riverside Hospital, 23,813.35; University of Guelph, 33,094.72; University of Ottawa, 26,162.79; University of Toronto, 250,644.92; The University of Western Ontario, 69,465.16; York University, 16,772.78;—Accounts under \$5,000, 3,408.71..... 988,061 14

Less: Transferred to Departmental Admini-

stration..... 158 05

987,903 09

Departmental Administration—Continued

Details of Expenditure—Continued

Federal Health Grants—Continued

Operating Fund—Continued

General Public Health (\$4,934,231.91):

Miscellaneous:

McMaster University, 89,627.54; Ottawa Civic Hospital, 5,356.00; Queen's University, 20,130.05; University of Ottawa, 33,338.31; University of Toronto, 182,624.12; Victoria Hospital, London, 6,088.75; Transferred from Public Health, Local Health Services Grants (see page 7-17) 4,601,638.03;—	
Accounts under \$5,000, 5,118.81.....	4,943,921 61
Less: Transferred to Departmental Administration.....	1 80
Transferred to Statutory—Ontario Health Services Insurance Act....	9,687 90
	<u>9,689 70</u>
	4,934,231 91

Cancer Control (\$458,871.00):

Transferred from grant paid to Ontario Cancer Treatment and Research Foundation.....	458,871 00
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Medical Rehabilitation (\$120,175.72):

Miscellaneous:

Corbrook Sheltered Workshop, 7,800.00; McMaster University, 57,950.00; Niagara Peninsula Crippled Children's Centre, 7,860.64; Ontario Crippled Children's Centre, 57,702.83;—	
Accounts under \$5,000, 9,773.11.....	141,086 58
Less: Transferred to Departmental Administration.....	285 86
Transferred to Statutory—Ontario Health Services Insurance Act....	20,625 00
	<u>20,910 86</u>
	120,175 72

Child and Maternal Health (\$38,438.56):

Queen's University, 38,438.56.....	38,438 56
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Total.....	14,187,869 30
Less: Grants, Government of Canada (see page 7-9)	14,187,869 30

Other Payments—Financial Services (\$375,489.52)

Unemployment Insurance:

Postmaster, stamps purchased, less Employees' contribution.....	25,489 52
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Workmen's Compensation Board.....	350,000 00
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Unforeseen and Unprovided (\$2,474.92)

Sundry Accounts.....	2,474 92
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Total.....	\$17,904,647 38
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Less: Reimbursements of Expenditures:

Transferred to Federal Health Grants.....	805,719 37
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Departmental Administration.....	\$17,098,928 01
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PUBLIC HEALTH

SUMMARY OF EXPENDITURE

Program Administration and the Operation of Schools for R.N.A.:

Salaries.....	\$ 659,958 91	
Travelling expenses.....	5,664 26	
Maintenance.....	529,183 58	
General Health Services Grants.....	385,041 00	
		1,579,847 75

Special Health Services:

Salaries.....	\$2,017,178 26	
Travelling expenses.....	152,293 23	
Maintenance.....	521,436 63	
General Health Services Grants.....	129,118 48	
Grants and Payments for Diagnosis, Treatment and Rehabilitation.....	29,708,870 50	
		32,528,897 10

Environmental Health Services:

Salaries.....	\$1,703,845 09	
Travelling expenses.....	120,887 47	
Maintenance.....	317,642 70	
		2,142,375 26

Laboratory Services:

Salaries.....	\$3,975,411 33	
Travelling expenses.....	17,662 15	
Maintenance.....	1,388,160 52	
Grants to Hospital Laboratories re Community Diagnostic Public Health (in amounts as authorized by the Minister)	57,408 99	
		5,438,642 99

Local Health Services:

Salaries.....	\$ 591,360 37	
Travelling expenses.....	68,052 07	
Maintenance.....	222,825 84	
Local Health Services Grants.....	16,345,244 00	
		17,227,482 28

58,917,245 38

Less: Reimbursements of Expenditures..... 9,687,088 36

\$49,230,157 02

DETAILS OF EXPENDITURE

Salaries (\$8,947,753.96)

R. Aldis, 23,335.00; W. K. Allan, 21,812.93; M. J. Ashley, 17,358.00; J. Baltrusaitis, 20,670.15; J. S. Bell, 24,674.00; E. Best, 26,058.50; B. J. Blake, 19,581.00; P. J. Block, 15,946.40; A. F. Bull, 23,335.00; H. Chambers, 15,695.00; N. A. Chowdhry, 15,591.00; C. J. Christie, 16,380.00; W. J. Copeman, 19,295.00; J. E. Cowle, 22,360.00; W. H. Cross, 22,360.00; T. Cummings, 16,383.60; G. J. Davies, 18,243.40; O. V. Dent, 22,148.50; C. J. Doherty, 19,983.80; F. J. Dubsky, 19,957.80; E. A. Dunton, 23,335.00; A. E. Dyer, 23,708.25; L. E. Elkerton, 26,058.50; R. E. Feasby, 20,797.60; E. T. Guest, 17,524.00; H. J. Irwin, 19,038.30; A. G. Jessamine, 20,287.45; M. R. Kalinowski, 18,765.50; R. H. Karn, 16,477.25; E. Kennedy, 16,885.63; N. A. Labzoffsky, 17,361.50; G. E. Large, 20,058.50; L. B. Leppard, 17,361.50; A. C. McKenna, 18,587.75; W. Maehle, 15,756.60; F. R. Manuel, 23,455.00; K. G. Martin, 29,606.03; E. Mastromatteo, 26,058.50; A. M. Millar, 16,380.00; J. Miller, 21,337.70; J. E. Moore, 22,360.00; J. T. Naismith, 16,629.80; H. M. Nelson, 17,331.80; W. E. O'Hara, 23,335.00; W. J. Percy, 27,208.00; R. L. Persad, 18,470.80; R. G. Reynolds, 17,361.50; C. H. Rorabeck, 25,460.50; I. G. Simmonds, 16,572.10; G. A. Sinclair, 20,096.60; H. B. Smith, 19,318.90; R. B. Sutherland, 24,674.00; R. D. Tennant, 16,380.00; V. L. Tidey, 24,674.00; J. J. Vingilis, 18,765.50; W. R. Waddell, 22,099.30; S. J. Walker, 18,765.50; W. M. Walkinshaw, 20,852.00; F. H. Wall, 17,361.50; C. R. Weber, 19,822.35; J. F. Webb, 23,591.00; W. D. Wigle, 16,990.00; E. J. Young, 23,335.00;—Other salaries, 7,666,289.17..... 8,947,753 96

Public Health—Continued

Details of Expenditure—Continued

Travelling Expenses (\$364,559.18)

Air Canada, 14,429.17; M. Aldis, 2,596.95; W. K. Allan, 3,179.85; B. Callebert, 3,139.70; R. Condotta, 3,051.05; R. Fry, 3,307.82; G. Gower, 3,035.82; J. Gregg, 3,724.47; N. Hunter, 3,347.13; D. G. Kimber, 3,167.58; B. T. Lobb, 2,943.18; G. McGowan, 2,894.71; E. G. McMullen, 2,561.77; E. F. O'Keefe, 3,208.12; G. Rivoche, 2,562.75; C. I. Robertson, 3,543.16; P. Serkowney, 3,396.84; W. R. Waddell, 4,717.99; D. H. Walker, 2,745.85; F. S. Watson, 4,591.95; D. W. Wilson, 2,833.06; A. G. Young, 3,272.63; D. E. Young, 2,512.26;—Accounts under \$2,500, 362,903.11.....	447,666 92
Less: Transferred to Department of Energy and Resources Management.....	83,107 74

364,559 18

Maintenance (\$2,979,249.27)

Advanced Extrusions, Ltd., 8,184.96; Allied Building Services (1962), Ltd., 38,410.92; Allied Scientific Co., Ltd., 9,102.63; American Sterilizer Co. of Canada, Ltd., 33,670.53; Ampak, Ltd., 8,477.86; Applied Colour Labelling, Ltd., 5,136.48; BRH Associates, Ltd., 5,009.33; Beck Memorial Sanatorium, London, 6,735.73; Beckman Instruments, Inc., 113,395.02; Becton, Dickinson & Co. Canada, Ltd., 11,980.00; Bell Canada, 33,108.57; British Drug Houses (Canada), Ltd., 28,466.28; Canadian Kodak Sales, Ltd., 88,461.34; Canadian Laboratory Supplies, Ltd., 148,736.72; Canadian National Railways, 8,520.21; Canadian Pacific Express Co., 6,458.56; Carrington Construction Co., Ltd., 7,230.00; Central Scientific Co. of Canada, Ltd., 24,671.44; Collett-Sproule Boxes, 9,109.35; Connaught Medical Research Laboratories, 94,168.77; Controlled Environments, Ltd., 20,268.36; R. L. Crain, Ltd., 11,911.33; Wm. Dawson Subscription Service Co., Ltd., 9,392.59; Dominion Dental Co., Ltd., 6,412.59; Educational Film Distributors, Ltd., 11,388.30; Etobicoke Hydro-Electric Commission, 15,002.05; Fisher Scientific Co., Ltd., 43,983.79; General Electric X-Ray Corp., Ltd., 10,010.43; General Impact Extrusions (Mfg.), Ltd., 10,182.14; Glaxo Canada, Ltd., 24,534.74; H. E. Gray, 6,400.00; City of Hamilton, 5,180.55; J. F. Hartz Co., Ltd., 8,640.85; Department of Health Central Pharmacy, 5,134.89; Hewlett Packard (Canada), Ltd., 10,118.76; High Oak Ranch, Ltd., 10,078.44; S. A. Holling, 11,445.00; Honeywell Controls, Ltd., 9,979.23; Hoskin Scientific, Ltd., 15,725.65; Hotpack (Canada), Ltd., 14,913.98; Hydro-Electric Power Commission of Ontario, 7,158.68; Imperial Oil, Ltd., 5,145.09; Industrial Textiles, Ltd., 6,832.33; Ingram & Bell, Ltd., 63,088.18; Don Inman, Ltd., 5,696.33; International Business Machines Co., Ltd., 5,309.36; International Harvester Co. of Canada, Ltd., 7,914.26; O. H. Johns Scientific, 57,397.25; Robert Johnston Office Equipment, Ltd., 6,150.55; Labels Sixty-Seven, 6,923.77; M. R. Lapointe, 5,300.00; Lawrie Bros., Ltd., 5,355.00; Leeds & Northrup Canada, Ltd., 7,376.92; Leigh Instruments, Ltd., 6,090.00; Levitt-Safety, Ltd., 24,852.21; G. H. W. Lucas, 9,700.00; Matheson of Canada, Ltd., 9,343.63; Earl H. Maynard Co., 11,425.45; Metro Windsor-Essex County Health Unit, 8,054.45; Microbiological Associates, Inc., 6,194.43; Millipore, Ltd., 89,287.91; Minnesota Mining & Manufacturing of Canada, Ltd., 8,330.54; Murrith Business Machines, Ltd., 10,229.59; National Cash Register Co. of Canada, Ltd., 14,926.16; National Sanitarium Association, 75,003.45; Office Overload Co., Ltd., 9,675.34; Office Specialty, Ltd., 18,723.41; Olivetti Underwood, Ltd., 21,277.98; Olson Laboratories, Inc., 29,390.00; Ortho Diagnostics, 7,470.74; Packard Instrument Co., Inc., 16,139.27; Perkin-Elmer (Canada), Ltd., 18,763.32; Phillips Security Agency, Inc., 16,491.95; Pitney-Bowes of Canada, Ltd., 11,067.87; Qualicum Hospital & Laboratory Supply Co., 30,339.00; Queen's Printer, 157,809.36; Receiver General of Canada, 117,959.12; Richards Glass Co., Ltd., 43,802.26; Royalite Metal Furniture Co., Ltd., 10,266.95; Royalmetal Corp., Ltd., 9,608.57; Sargent-Welch Scientific of Canada, Ltd., 14,236.15; Shell Canada, Ltd., 5,643.78; Standard Hospital Supply, Ltd., 8,118.07; Sterling Radiant Devices Co., Ltd., 19,437.18; Talk-Away Sales, 6,939.79; Technicon International of Canada, Ltd., 79,840.38; Toronto Hydro-Electric System, 6,197.22; Metropolitan Toronto, 12,259.83; Geo. S. Trudell Co., 5,531.29; University of Windsor, 13,680.00; Vogue Uniform Corp., Ltd., 9,824.63; M. Wardill, 5,870.00; Windsor Utilities Commission, 5,262.30; T. Wood, 6,590.00; Xerox of Canada, Ltd., 23,498.99;

Public Health—Continued

Details of Expenditure—Continued

Maintenance—Continued

Carl Zeiss Canada, Ltd., 15,722.21; Transferred from Departments of Highways, 8,033.68; Public Works, 42,913.55;—Postage, 89,553.62; Registered Nursing Assistants Stipends, 445,844.00;—Accounts under \$5,000, 970,645.15.....	3,727,250 87
Less: Supplies transferred to various branches....	53,367 99
Transferred to Department of Correctional Services.....	886 84
Transferred to Department of Energy and Resources Management.....	693,746 77
	<u>748,001 60</u>
	2,979,249 27

General Health Services Grants (\$514,159.48)

Health League of Canada.....	2,500 00
Canadian Public Health Association.....	5,000 00
St. Elizabeth Visiting Nurses Association.....	1,250 00
Grants for Community Health Facilities:	
Niagara Peninsula Crippled Children's Centre, 199,110.00; Niagara Peninsula Rehabilitation Centre, 134,000.00; Thunder Bay Crippled Children's Centre, 43,181.00.....	376,291 00
Connaught Laboratories.....	15,250 00
Canadian Hemophilia Society—Ontario Chapter.....	2,000 00
Canadian Paraplegic Association.....	3,500 00
Canadian Arthritis and Rheumatism Society (Ontario Division).....	15,000 00
Canadian Association of Occupational Therapy.....	5,000 00
Multiple Sclerosis Society of Canada.....	2,000 00
Grants to assist rehabilitation programs, including training of personnel, as approved by the Lieutenant Governor in Council:	
Ontario Crippled Children's Centre, 11,870.00; Rehabilitation Institute of Ottawa, 1,928.00; Toronto Rehabilitation Centre, 4,900.00; University of Toronto, 36,426.35; Willson Associates, Ltd., 586.25.....	55,710 60
Maternal and Child Health — costs and expenses — under authority of The Public Health Act:	
Receiver General of Canada, 15,000.00;—Accounts under \$5,000, 9,657.88	24,657 88
Ontario Society for Crippled Children.....	6,000 00

Grants and Payments for Diagnosis, Treatment and Rehabilitation
(\$29,708,870.50)

Venereal Disease Control—grants for operation of clinics, including treatment of patients, etc.:

Hospitals:

Hamilton, General 2,320.52; London, Victoria, 2,530.52; Toronto—General, 5,351.52; Hospital for Sick Children, 870.76; St. Michael's 4,207.52; Western, 4,044.75; Women's College, 4,690.00.....	24,015 59
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Local Boards of Health and Municipalities:

Ottawa-Carleton Regional Area, 1,334.26; Ottawa, 1,334.26; Metropolitan Windsor-Essex County, 4,546.00; Sudbury and District, 4,149.00; Toronto Hospital, 1,348.25.....	12,711 77
	<u>36,727 36</u>

Public Health—Continued

Details of Expenditure—Continued

Grants and Payments for Diagnosis, Treatment and Rehabilitation—Continued

Outbreaks of Diseases, Sanitary Investigations Control of Typhoid and Paratyphoid Fever, including compensation for Carriers, Health Education, free distribution of biological and other products for the prevention and cure of disease, and medical care in unorganized districts, services and expenses:	
Connaught Medical Research Laboratories, 1,477,668.45; Dow Chemical of Canada, Ltd., 108,960.00; Hospital for Sick Children, 7,452.75; Merck, Sharp & Dohme of Canada, Ltd., 9,720.00; Borough of North York, 6,091.70; City of Toronto, 20,626.30;—Accounts under \$5,000, 69,476.63.....	1,699,995 83
Convalescent Summer Camps and Canadian Mothercraft Centre (in amounts as authorized by the Minister):	
Family Service Association of Metropolitan Toronto, 2,205.00; Illahee Lodge, Cobourg, 6,925.50; Ontario Society for Crippled Children, 59,160.75.	68,291 25
Provincial Aid re Homes for Special Care:	
Transferred from Mental Health, 407,492.26;—Other accounts for maintenance of residents, 21,100,780.18.....	21,508,272 44
Home Care Assistance (in amounts as authorized by the Minister):	
Ontario Hospital Services Commission.....	1,506,669 16
Costs and Expenses of prescribed drugs and equipment re children with Cystic Fibrosis:	
Ontario Society for Crippled Children.....	319,928 03
Medical Expenses and costs re disabilities attributable to the drug Thalidomide:	
Sundry Accounts.....	2,560 05
Tuberculosis Prevention Extension, including Pneumothorax treatments, X-rays and medical supervision of persons on chemotherapy, free tuberculin and biologicals; and assistance to indigents from unorganized territory or without municipal residence, including burial, etc.:	
Beck Memorial Sanatorium, 5,065.50; Connaught Medical Research Laboratories, 53,299.20; Freeport Sanatorium, 6,310.50; Gage Institute Chest Clinic, 25,242.00; Niagara Peninsula Sanatorium, 8,298.00; Toronto Hospital, 12,803.95; Victorian Order of Nurses, 12,323.50;—Accounts under \$5,000, 24,883.54.....	148,226 19
Grants to Sanatoria, under authority of The Sanatoria for Consumptives Act:	
Maintenance Grants:	
Cornwall, St. Lawrence, 74,423.01; Fort William, 291,000.00; Hamilton, Mountain, 257,000.00; Kingston, Ongwanada, 212,000.00; Kitchener, Freeport, 199,000.00; London, Beck Memorial, 550,000.00; Ottawa, Royal Ottawa, 335,000.00; St. Catharines, Niagara Peninsula, 530,000.00; Sudbury, Sudbury and Algoma, 175,000.00; Weston, Toronto, 1,452,866.00; Windsor, Essex County, 302,000.00.....	4,378,289 01
Building Grants:	
Ottawa, Royal Ottawa, 824.42; Weston, Toronto, 20,708.76...	21,533 18
	4,399,822 19
Maintenance of Ontario Residents as patients in sanatoria in other Provinces:	
Alberta, Aberhart Memorial, 3,000.00; Baker Memorial, 90.00; British Columbia, Minister of Finance, 160.00; Manitoba, Preventive Medical Service, 10,908.00; Nova Scotia Sanatorium, 3,690.00; Saskatchewan Anti-Tuberculosis League, 530.00.....	18,378 00
Grants to Diagnostic Laboratories (\$57,408.99)	
Cornwall General Hospital Laboratory, 17,206.83; Kitchener-Waterloo General Hospital Laboratory, 1,580.04; St. Catharines General Hospital Laboratory, 627.20; Sarnia General Hospital Laboratory, 12,876.61; Stratford General Hospital Laboratory, 19,514.19; Supplies transferred from Public Health Division (Maintenance), 5,604.12.....	57,408 99

Public Health—Continued

Details of Expenditure—Continued

Local Health Services Grants (\$16,345,244.00)

Grants to Official Local Health Agencies under authority of The Public Health Act:

Grants to Public Health Units:

Algoma, 260,100.00; Brant, 207,908.67; Bruce, 81,040.20; Elgin St. Thomas, 106,600.00; Grey-Owen Sound, 325,427.07; Haliburton, Kawartha, Pine Ridge, 367,300.00; Haldimand-Norfolk, 155,000.00; Halton County, 274,200.00; Hamilton-Wentworth District, 1,174,500.00; Hastings and Prince Edward Counties, 292,775.67; Huron County, 111,603.49; Kent-Chatham, 210,900.00; Kingston, Frontenac and Lennox and Addington, 412,097.96; Lambton, 189,400.00; Leeds, Grenville and Lanark District, 391,000.00; Middlesex County, 83,802.60; Muskoka-Parry Sound, 336,100.00; Niagara District, 911,400.00; North Bay and District, 188,125.44; Northumberland and Durham, 35,400.00; Northwestern, 249,100.00; Ontario County, 198,900.00; Ottawa-Carleton Regional Area, 1,114,889.35; Oxford, 115,200.00; Peel County, 249,190.99; Perth County, 173,395.31; Peterborough County City, 139,645.91; Porcupine, 276,900.00; Renfrew County, 223,000.00; St. Lawrence and Ottawa Valleys, 371,700.00; Simcoe District, 501,750.00; Sudbury and District, 727,257.85; Thunder Bay District, 476,650.00; Timiskaming District, 139,800.00; City of Toronto—Department of Health, 906,100.00; Victoria-Haliburton Counties, 14,100.00; Waterloo County, 615,500.00; Wellington-Dufferin-Guelph, 409,600.00; Metro Windsor-Essex County, 969,257.82; York-Oshawa District, 852,000.00. 14,838,618 33

Grants to Municipalities:

Borough of East York, 98,600.00; Borough of Etobicoke, 183,600.00; City of London, 220,897.78; Borough of North York, 360,173.35; Borough of Scarborough, 365,944.08; City of Toronto, 82,000.00; Borough of York, 159,000.00. 1,470,215 21
 16,308,833 54

Special Training of Health Personnel (in amounts as authorized by the Minister):

University of Toronto, School of Hygiene. 6,000 00

Grants for School Dental Services under authority of The Public Health Act:

Boroughs:

North York, 2,000.00; York, 2,000.00. 4,000 00

Health Units:

Bruce, 13,259.41; Grey-Owen Sound, 5,329.25; Huron County, 235.80; Leeds, Grenville and Lanark, 304.00; North Bay and District, 58.50; St. Lawrence and Ottawa Valley, 500.00; Simcoe County District, 144.60; Waterloo County, 1,800.00; Wellington-Dufferin-Guelph, 41.40; York-Oshawa, 1,014.00. 22,686 96

Townships, etc.:

Dysart et al., 31.80; Improvement District of Manitouwadge, 1,691.70; Improvement District of Marathon, 2,000.00. 3,723 50
 30,410 46

Total. \$58,917,245 38

Less: Reimbursements of Expenditures:

Government of Canada Repayments. 3,911,902 48

Transferred to Federal Health Grants. 4,601,638 03

General Public Hospitals re Registered Nursing Assistant Schools. 1,173,547 85

9,687,088 36

Public Health. \$49,230,157 02

MENTAL HEALTH

SUMMARY OF EXPENDITURE

Program Administration:

Salaries.....	\$ 352,925 86
Travelling expenses.....	1,787 01
Maintenance.....	142,309 58
Mental Health Grants.....	287,000 00
Other payments—Mental Health Services.....	17,549,265 65
	<u>18,333,288 10</u>

Patients Services:

Salaries.....	\$101,878,893 64
Travelling expenses.....	47,186 63
Maintenance.....	23,011,210 57
	<u>124,937,290 84</u>
	<u>143,270,578 94</u>
Less: Reimbursements of Expenditures.....	6,477,900 31
	<u>\$136,792,678 63</u>

SUMMARY

	Salaries	Travelling Expenses	Maintenance	Total
General Administration...	831,940 87	48,973 64	180,034 56	1,060,949 07
Aurora.....	836,610 18		297,674 57	1,134,284 75
Cedar Springs.....	4,524,259 21		1,087,102 12	5,611,361 33
Cobourg.....	1,414,974 51		293,551 27	1,708,525 78
Edgar.....	1,376,250 82		365,829 40	1,742,080 22
CPRI-London.....	2,318,715 95		449,757 71	2,768,473 66
Orillia.....	9,042,993 50		2,287,063 49	11,330,056 99
Palmerston.....	1,499,479 32		350,926 17	1,850,405 49
Smiths Falls.....	7,519,344 52		1,786,947 44	9,306,291 96
MRC Toronto.....	1,184,182 23		137,193 58	1,321,375 81
Brockville.....	5,244,604 83		1,079,459 04	6,324,063 87
Goderich.....	1,904,764 26		362,269 27	2,267,033 53
Hamilton.....	7,092,096 36		1,588,983 37	8,681,079 73
Kingston.....	7,198,192 50		1,494,455 24	8,692,647 74
London.....	5,481,428 36		1,056,512 48	6,537,940 84
New Toronto.....	4,926,792 09		1,246,514 13	6,173,306 22
North Bay.....	3,008,907 52		714,538 28	3,723,445 80
Owen Sound.....	1,594,615 20		316,408 08	1,911,023 28
Penetanguishene.....	3,240,273 19		695,158 22	3,935,431 41
Porcupine.....	1,027,977 20		255,004 10	1,282,981 30
Port Arthur.....	3,713,255 72		917,789 53	4,631,045 25
St. Thomas.....	6,827,819 39		1,555,249 69	8,383,069 08
Thistletown.....	2,383,377 49		467,489 90	2,850,867 39
Toronto.....	5,866,727 61		1,633,560 44	7,500,288 05
Whitby.....	7,022,896 00		1,636,942 39	8,659,838 39
Woodstock.....	5,149,340 67		897,105 68	6,046,446 35
	<u>102,231,819 50</u>	<u>48,973 64</u>	<u>23,153,520 15</u>	<u>125,434,313 29</u>

DETAILS OF EXPENDITURE

Salaries (\$102,231,819.50)

General Administration:

F. L. Bell, 16,200.49; R. G. Berry, 18,707.00; G. D. Cormack, 36,860.00; R. A. Farmer, 26,221.00; H. W. Henderson, 31,591.52; W. R. Kirk, 16,880.50; P. G. Lyles, 5,865.00; E. W. McCrank, 2,989.74; B. H. McNeel, 26,410.00; R. P. Miller, 4,692.00; S. Pregelj, 4,770.00; R. J. Wilson, 4,672.00; D. E. Zarfes, 30,290.00;—	
Other salaries, 605,791.62.....	831,940 87

Aurora:

R. P. Mackenzie, 12,884.00;—Other salaries, 823,726.18.....	836,610 18
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Mental Health—Continued

Details of Expenditure—Continued

Salaries—Continued

Cedar Springs:

N. R. Dearlove, 21,749.10; J. D. Forde, 22,049.80; H. E. Heckler, 15,912.00;
J. H. Johnston, 15,217.00; S. Koegler, 26,594.00; D. M. Kinzie, 15,023.58; Z. G.
Yorke, 18,765.50;—Other salaries, 4,388,948.23..... 4,524,259 21

Cobourg:

M. O. Barrie, 27,248.00; I. V. Wellman, 18,765.50;—Other salaries, 1,368,961.01. 1,414,974 51

Edgar:

I. D. Wallis, 16,689.10;—Other salaries, 1,359,561.72..... 1,376,250 82

Children's Psychiatric Research Institute, London:

R. C. Corrin, 21,013.50; D. A. Galbraith, 25,766.00; P. D. Gatfield, 23,926.50;
B. Goldberg, 27,248.00; H. L. Haust, 20,597.20; D. Johnson, 23,926.50; F. A.
McKenzie, 25,766.00; J. S. McKim, 24,089.00; J. Proszonyi, 23,335.00;
K. E. Sansom, 18,765.50; F. R. Sergovich, 17,357.90; W. G. Tobin, 25,205.30;
C. Vilenberg, 17,809.05;—Other salaries, 2,023,910.50..... 2,318,715 95

Orillia:

K. Bagchee, 15,294.50; V. I. Binnington, 26,058.50; T. E. Cleary, 23,018.20;
J. C. Ferguson, 15,080.00; C. A. Galloway, 18,765.50; G. M. Hopwood, 18,765.50;
A. L. Jamieson, 18,765.50; F. C. Lankin, 17,524.00; M. J. Savage, 16,228.16;
H. H. Soper, 15,392.00; H. D. Wilson, 18,765.50; R. J. Wilson, 15,340.50;—
Other salaries, 8,823,995.64..... 9,042,993 50

Palmerston:

G. A. Graham, 27,248.00;—Other salaries, 1,472,231.32..... 1,499,479 32

Smiths Falls:

E. C. Arnott, 15,080.00; A. Barkauskas, 18,765.50; H. F. Frank, 39,130.90;
O. MacAulay, 15,053.48; S. Pregelj, 10,753.80; C. C. Schutt, 25,766.00; J. F.
Stewart, 21,092.50;—Other salaries, 7,373,702.34..... 7,519,344 52

Mental Retardation Centre, Toronto:

A. Bonkalo, 25,766.00; E. I. Domosjlai, 16,050.40; P. O. Erickson, 15,244.50;
D. N. Luciani, 26,715.20; P. N. Rastogi, 21,092.50;—Other salaries,
1,079,313.63..... 1,184,182 23

Brockville:

A. Hoogenraad, 25,766.00; E. Z. Kolche, 17,112.00; J. H. Lafreniere, 17,125.80;
T. M. Love, 15,080.00; R. P. Miller, 24,064.00; J. J. O'Connell, 15,088.50; M. L.
Palmer, 18,765.50; D. B. Smith, 25,766.00;—Other salaries, 5,085,837.03..... 5,244,604 83

Goderich:

V. H. Black, 17,124.66; M. F. Conlon, 27,248.00; W. N. Ferguson, 17,524.00;
J. Wingert, 17,110.51;—Other salaries, 1,825,757.09..... 1,904,764 26

Hamilton:

P. Cakuls, 24,498.20; J. K. Clayton, 25,766.00; J. W. Davidson, 21,092.50;
S. A. Dziurdzy, 22,682.55; P. C. Foley, 20,880.10; P. Grof, 19,951.90; F. F.
Hughes, 16,234.25; L. Levinskas, 10,881.00; A. G. MacLeod, 16,228.16; A.
Majeed, 15,470.31; S. Malkin, 22,516.00; G. Mallon, 21,846.50; E. L.
Marcinkovsky, 18,765.50; R. P. Markle, 17,524.00; W. M. Mitchell, 19,841.50;
D. A. Squire, 25,766.00; M. E. Stone, 25,766.00; L. E. Tauber, 15,392.00; J. G.
White, 28,756.00;—Other salaries, 6,702,237.89..... 7,092,096 36

Kingston:

W. H. Andriesky, 15,411.50; M. E. Benians, 23,658.40; R. M. Billings, 25,766.00;
D. H. Braden, 25,766.00; J. H. Carty, 17,524.00; J. W. Caverhill, 21,941.70;
M. E. Craik, 15,939.16; G. Frühling, 16,081.00; P. Haden, 25,766.00; S. G. Hout-
man, 23,308.75; E. W. McCrank, 12,674.57; B. D. McCreary, 20,487.25; J. S.
Pratten, 28,756.00; M. Rodenburg, 20,642.75; M. Sada, 22,355.30; F. W.
Snedden, 25,766.00; C. M. Stevenson, 25,766.00; D. H. SurrIDGE, 23,518.90; J. S.
Sutherland, 16,167.20;—Other salaries, 6,790,896.02..... 7,198,192 50

Mental Health—Continued

Details of Expenditure—Continued

Salaries—Continued

London:

W. N. Andrews, 25,073.00; M. E. Chapman, 25,766.00; E. J. Deinum, 25,766.00; M. E. Dennis, 17,204.00; H. C. Galbraith, 25,766.00; J. E. Gamble, 16,228.16; G. E. Jenkins, 25,766.00; W. T. Joynt, 30,368.50; B. A. Kennedy, 15,080.00; C. A. Lapp, 21,262.90; M. Mikolaski, 15,411.50; S. M. Nugent, 21,737.40; R. B. Palmer, 25,073.00; J. Rai, 21,474.45; D. M. Wickware, 28,756.00;—Other salaries, 5,140,695.45..... 5,481,428 36

New Toronto:

C. Blazie, 25,766.00; I. K. Bond, 25,766.00; L. W. Bow, 27,863.65; D. M. Gauld, 24,498.20; D. R. Gunn, 28,756.00; S. Henderson, 25,073.00; E. Jakovac, 17,968.80; P. I. Kenny, 22,148.50; A. H. Kahn, 17,019.25; H. H. Pratt, 20,368.20; C. E. Robinson, 20,060.00; E. L. Symons, 15,080.00; H. C. Trupp, 25,073.00; J. Wejtko, 15,411.50;—Other salaries, 4,615,939.99..... 4,926,792 09

North Bay:

E. J. Bramah, 17,524.00; C. Hensch, 18,765.50; C. J. Ranger, 25,766.00; K. W. Runnalls, 28,756.00; A. A. Sauks, 18,765.00; R. G. Stephenson, 25,766.00;—Other salaries, 2,873,565.02..... 3,008,907 52

Owen Sound:

J. C. Finley, 18,765.50; H. G. Stratton, 8,615.70; R. D. Whiteside, 27,248.00;—Other salaries, 1,539,986.00..... 1,594,615 20

Penetanguishene:

B. A. Boyd, 28,756.00; R. Coulthard, 23,828.00; L. Levinskas, 11,635.00; J. A. MacVittie, 16,940.00; R. E. Quinsey, 16,228.16;—Other salaries, 3,142,886.03. 3,240,273 19

Porcupine:

R. P. MacKenzie, 2,860.00; J. K. Maynard, 21,519.88; P. H. Melville, 27,903.98;—Other salaries, 975,693.34..... 1,027,977 20

Port Arthur:

U. J. Appen, 17,286.00; W. R. Coates, 25,766.00; G. C. Ferrier, 39,365.50; R. E. Francey, 15,411.50; D. C. Panday, 22,461.38; J. C. Stevenson, 16,416.20;—Other salaries, 3,576,549.14..... 3,713,255 72

St. Thomas:

W. Babiak, 25,766.00; A. G. Berry, 18,765.50; H. J. Dickson, 16,293.00; J. Dolan, 25,766.00; W. F. Gordon, 21,941.70; J. J. Kaufman, 25,766.00; W. E. King, 25,917.00; M. L. Livermore, 25,917.00; J. P. McCabe, 16,209.50; J. K. McNeil, 22,560.75; K. M. McGregor, 28,756.00; H. K. Patton, 21,029.00; J. Silinsky, 17,968.80; H. G. Stratton, 16,021.75; J. G. Woods, 17,524.00;—Other salaries, 6,501,617.39..... 6,827,819 39

Thistletown:

H. R. Alderton, 25,766.00; J. D. Atcheson, 25,748.00; D. F. Barrass, 16,503.50; H. G. Crane, 23,926.50; D. F. Kulis, 16,814.30; D. P. McGibbon, 16,688.87; B. Milanovich, 15,411.50;—Other salaries, 2,242,518.82..... 2,383,377 49

Toronto:

D. N. Anderson, 25,766.00; N. Angel, 17,228.80; R. G. Barchha, 22,231.42; P. A. Christie, 28,756.00; J. R. Duszta, 23,926.50; G. M. Fletcher, 18,765.50; J. Grodzinski, 25,766.00; A. E. Hughes, 17,524.00; W. R. Lacey, 16,228.16; J. W. Lovett-Doust, 25,766.00; F. Mester, 15,411.50; A. Miller, 25,766.00; A. Nieto, 18,213.00; R. D. Prueter, 22,360.00; S. E. Simson, 22,167.90; G. Tolentino, 16,975.00; L. C. Yeats, 16,396.60;—Other salaries, 5,507,479.23. 5,866,727 61

Whitby:

H. G. Adler, 23,322.40; H. M. Baker, 16,831.60; R. S. Barton, 23,926.50; B. G. Blake, 15,406.00; E. Citry, 25,766.00; J. Deadman, 25,766.00; J. L. Hale, 15,134.20; R. Just, 25,766.00; G. Kaczanowski, 25,766.00; R. B. Kay, 25,766.00; H. Leizner, 16,940.00; H. Likornik, 17,032.00; D. E. Luck, 15,004.90; P. G. Lynes, 22,891.00; E. P. Peacock, 15,411.50; A. R. Richards, 23,335.00; C. K. Temple, 23,453.50;—Other salaries, 6,665,377.40..... 7,022,896 00

Mental Health—Continued

Details of Expenditure—Continued

Salaries—Continued

Woodstock:

A. G. Allen, 23,807.55; A. G. Chan, 23,432.25; E. C. Evans, 23,432.25; H. P. Granger, 26,165.75; M. O. Lemoine, 21,189.75; C. H. Lockwood, 22,050.30; L. W. Massey, 22,457.25; H. A. Minielly, 22,457.25; W. Prytulak, 25,766.00; K. B. Rutherford, 16,009.25; J. W. Town, 17,291.25;—Other salaries, 4,905,281.82. 5,149,340 67

Travelling Expenses (\$48,973.64)

Air Canada, 6,319.00; E. V. Robertson, 2,665.48;—Accounts under \$2,500, 39,989.16. 48,973 64

Maintenance (\$23,153,520.15)

Travelling Expenses—Hospital Schools and Mental Hospitals:

R. Borley, 3,046.01; P. H. Melville, 3,085.98;—Accounts under \$2,500, 365,927.94. 372,059 93

Maintenance:

Abbott, Jack Contracting, Ltd., 8,940.09; Abbott Laboratories, Ltd., 24,457.32; N. Abbott, Ltd., 32,478.92; Abell Waco, Ltd., 32,632.42; Acme Seeley Business Systems, Ltd., 15,224.84; B. Adilman, 5,845.00; Admiral Sanitation, Ltd., 6,717.60; C. A. Adsett, 7,985.00; Agnew, Peckham & Associates, Ltd., 6,200.00; Ahearn & Soper, Ltd., 5,521.60; Airkem of Canada, Ltd., 6,315.65; Ambridge-Thompson, Ltd., 6,835.06; American Can Co. of Canada, Ltd., 8,762.68; American Hospital Supply, 22,190.30; Ametek (Canada), Ltd., 6,129.03; C. Amodeo, 6,222.89; Anderson Brothers, Ltd., 10,745.31; Murray Anderson, Ltd., 5,421.36; Andrew Dairy, 11,022.84; Andy Knitting Mills, Ltd., 22,712.67; S. Anglin Co., Ltd., 38,000.30; S. Appleton, 6,517.20; Arblaster-Sanderson Trading, Ltd., 16,872.04; Ascot Clothes, Ltd., 48,061.79; Ash Temple, Ltd., 7,481.18; Atlantic Sugar Refineries Co., Ltd., 72,646.31; Ayerst Laboratories, 65,922.54;

B P Canada, Ltd., 13,058.31; James Bamford & Sons, Ltd., 20,376.85; J. Bandeen, 5,785.00; E. T. Barker, 10,810.00; M. Barnes, 5,345.70; H. Barney, 7,419.10; Barrett Bros., Ltd., 9,511.99; Barrie Creamery Co., 29,547.00; Bata Shoe Co. of Canada, Ltd., 12,523.65; Sam Battalia & Sons, 25,107.41; Baxter Laboratories of Canada, Ltd., 8,753.06; Beaver Lumber Co., Ltd., 6,552.19; Beck Memorial Sanatorium, London, 6,351.50; T. N. Belch, 14,030.00; Bell Canada, 483,102.03; Geo. H. Belton Lumber Co., Ltd., 5,999.55; Belmont Meat Products, Ltd., 7,040.13; Bennett & Wright, Ltd., 5,825.70; L. I. Bertram, 6,207.00; Best Universal Locks, Ltd., 7,883.76; Betz Laboratories, Ltd., 9,224.60; J. Blachford, 8,720.00; Black Diamond Cheese, Ltd., 23,889.25; G. S. Blakeslee Co. of Canada, Ltd., 9,308.26; Blenheim Dairy, Ltd. & Robert Wilkie, 76,304.83; L. C. Boag, 9,810.00; Bon-Ton Knitting Mills, Ltd., 5,140.80; F. Bondi, 6,291.88; Borden Co., Ltd., 150,622.49; G. Borsa, 7,957.15; Bowes Co., Ltd., 7,670.53; F. G. Bradley Co., Ltd., 10,119.83; A. Bradshaw & Son, Ltd., 118,495.89; T. F. Brady, 6,835.00; Brandram-Henderson Co., 25,607.74; I. M. Brasher, 9,480.00; S. F. Brennan & Co., 5,000.00; F. W. Brereton, 12,257.50; Briar's Dairy, 19,868.09; Bristol-Myers Canada, Ltd., 11,167.39; R. J. Bristow, 15,403.50; British & American Chevrolet Oldsmobile (1968), Ltd., 7,061.25; British Drug Houses (Canada), Ltd., 5,743.47; Brockville Medical Clinic, Ltd., 8,397.45; J. Brodey, 10,280.00; Brookside-Price's Dairy, Ltd., 71,521.11; Duncan & Stewart Brown, 26,055.20; George Brown College of Applied Arts and Technology, 144,312.19; Gordon G. Brown & Co., Ltd., 6,096.10; H. E. Brown Supply Co., Ltd., 38,136.10; Burley Bus Lines, Ltd., 6,803.70; Burnbrae Farms, Ltd., 7,701.15; Burns Foods, Ltd., 129,824.00; Burroughs, Wellcome & Co. (Canada), Ltd., 22,184.75; Burtch Industrial Farm, 13,555.95; Burtch Industrial Farm, Industries, 147,239.81;

Mental Health—Continued

Details of Expenditure—Continued

Maintenance—Continued

Maintenance—Continued

C-V Paints, Ltd., 11,029.48; Calmic, Ltd., 9,156.71; Canada Bread Co., Ltd., 42,847.93; Canada Cloak Co., 14,955.40; Canada & Dominion Sugar Co., Ltd., 16,821.29; Canada Packers, Ltd., 560,564.99; Canada Pant Co., Ltd., 6,039.92; Canada Pharmacal Co., Ltd., 8,537.09; Canada Starch Co., Ltd., 6,739.27; Canadian Admiral Corp. Ltd., 9,525.60; Canadian Beauty Aids, 40,438.44; Canadian Corps of Commissioners, 491,609.24; Canadian General Electric Co., Ltd., 20,025.84; Canadian Hoechst, Ltd., 9,579.52; Canadian Hospital Association, 5,282.60; Canadian Industries, Ltd., 18,764.14; Canadian Johns-Manville Co., Ltd., 5,447.47; Canadian Kodak Sales, Ltd., 5,754.36; Canadian Laboratory Supplies, Ltd., 5,877.16; Canadian Liquid Air, Ltd., 8,337.34; Canadian National Telecommunications, 15,483.30; Canadian National Institute for the Blind, 9,293.61; Canadian Oxygen, Ltd., 10,559.81; Canadian Pittsburgh Industries, Ltd., 7,500.19; Canadian Salt Co., Ltd., 10,849.93; Canadian Westinghouse Co., Ltd., 8,077.00; Cardinal Meat Specialists, Ltd., 10,327.28; Carousel Knitting Co., Ltd., 6,187.50; Walter A. Carveth, Ltd., 8,210.70; I. M. Cassells, 9,450.00; Cassidy's Ltd., 42,491.56; Central Scientific Co. of Canada, Ltd., 5,225.29; Chemical Treating & Equipment (Canada), Ltd., 18,315.62; K. U. Cherrie, 12,730.00; Cheshier Equipment, Ltd., 5,780.44; Christie's Bread, 26,684.37; A. G. Chunn, 5,500.00; Ciba Co., Ltd., 20,455.60; City Bakery, 11,336.79; Classic Blouse Mfg., Ltd., 9,156.02; C. A. Cleland, 9,805.00; Club Coffee Co., Ltd., 39,813.25; Cluett, Peabody & Co. of Canada, Ltd., 30,669.42; J. & P. Coats (Canada), Ltd., 10,818.71; Cobourg City Dairy, Ltd., 10,220.00; Cochrane-Dunlop Hardware, Ltd., 64,816.40; R. C. Cochrane, 13,605.67; Coleman Packing Co., Ltd., 131,313.91; Coleman's Mississippi Creamery, Ltd., 7,207.20; Colgate-Palmolive, Ltd., 8,073.67; College of Nurses of Ontario, 5,792.25; Colson (Canada), Ltd., 5,053.18; J. Conger, 6,630.00; Connaught Medical Research Laboratories, 15,106.30; Consumer's Gas Co., 327,432.08; Contract Design Services, 12,436.20; Cooper & Horton, Ltd., 5,299.45; W. M. Copping, 8,080.00; Corbett-Cowley, Ltd., 21,602.04; Cow & Gate (Canada), Ltd., 11,286.49; Crane Supply, 11,893.80; E. M. Crawford, 12,680.50; Croy-Roy Furnishings, Ltd., 6,367.67; Cyanamid of Canada, Ltd., 36,103.66;

DCA Food Industries, Ltd., 6,854.37; I. Dain, 14,920.00; Dairybest Products, 52,223.40; Dalex Industries, Ltd., 12,590.18; W. B. Dalton & Sons, Ltd., 5,671.77; J. W. Danoff, 7,000.60; Darling Brothers, Ltd., 5,127.53; Davidson's Bread Co., 34,554.84; Wm. Dawson Subscription Service Co., Ltd., 23,043.71; Dearborn Chemical Co., Ltd., 18,112.02; G. E. Deegan & Associates, Ltd., 5,293.66; Delany & Pettit Industries, Ltd., 7,476.98; Wm. De Leyster Wholesale, Ltd., 6,986.70; H. R. De Souza, 6,805.00; Devereaux, Ltd., 60,686.40; Dictaphone Corp., Ltd., 12,133.65; Ditto of Canada, Ltd., 5,431.95; Diversey Corp. (Canada), Ltd., 50,107.31; Robert Dixon Co., Ltd., 10,201.51; Dominion Dairies, Ltd., 54,595.22; Dominion Dry Milk, Ltd., 6,074.50; Dominion Textile, Ltd., 52,035.21; Domtar Chemicals, Ltd., 5,651.86; Domtar Packaging, Ltd., 50,824.99; Donlands Dairy, Ltd., 88,183.23; C. Doorly, 16,308.00; Dorothea Knitting Mills, Ltd., 6,684.21; Drake Advertising, Ltd., 7,927.90; Drew Chemical, Ltd., 5,690.25; P. B. Druckman, 6,830.00; Drug Trading Co., Ltd., 5,929.10; Dubois Chemicals of Canada, Ltd., 7,171.60; Duke Lawn Equipment, Ltd., 12,252.12; Dundas Jobbers, Ltd., 54,882.23; Dundas Producers, Ltd., 9,331.04; Dustbane Mfg., 8,644.62; Dye & Chemical Co. of Canada, Ltd., 5,697.15;

East End Meat Market, 5,098.40; N. L. Easton, 12,460.00; T. Eaton Co., Ltd., 11,535.32; Economics Laboratory (Canada), Ltd., 16,212.53; Eddy's Sportswear Mfg. Co., Ltd., 12,702.67; Eddy Match Co., Ltd., 6,381.30; Edgewater Cannery, Ltd., 35,476.88; Elgin Co-operative Services, 5,513.94; Elliott-Marion Co., Ltd., 7,043.16; Emco, Ltd., 19,863.05; Empire-Hanna Fuels, 33,905.36; D. H. Epstein, 11,807.50; Erie Shoe Co., Ltd., 19,040.46; Essex Packers, Ltd., 14,175.55; Eto Gourmet, Ltd., 5,499.05; Etobicoke Hydro-Electric Commission, 27,866.44; Borough of Etobicoke, 12,960.76; Everest & Jennings Canadian, Ltd., 9,200.71;

Facelle Co., Ltd., 7,030.91; J. Falletta, 8,720.00; F. W. Fearman Co., Ltd., 15,853.90; W. D. Fenz, 8,177.00; Fibracon, Inc., 8,431.29; K. Fillmore, 13,825.20; First Co-operative Packers of Ontario, Ltd., 8,635.48; Fisher Scientific Co., Ltd., 23,691.19; Fisher's Dairy, 8,176.00; Fitzsimmons Fruit Co., Ltd., 21,059.64;

Mental Health—Continued

Details of Expenditure—Continued

Maintenance—Continued

Maintenance—Continued

- R. M. Flowers, 20,117.00; Foam & Plastics Industries, Ltd., 12,449.26; E. G. Folds, 6,880.00; Anthony Foster & Sons, Ltd., 131,366.97; Fowler & Lang, Ltd., 5,973.55; S. L. Fransman, 8,840.00; H. Friede, 7,350.00; Frigidaire Products of Canada, Ltd., 16,093.13; Charles E. Frosst & Co., 10,240.95; Fuller Brush Co., Ltd., 36,478.66;
- Galapack, Ltd., 5,357.91; Gamble-Robinson, Ltd., 15,978.75; Geigy (Canada), Ltd., 9,764.36; General Foods, Ltd., 132,565.90; Georgian Bay Fruit Growers, Ltd., 49,424.42; Gerry's Produce, 7,292.58; Gestetner (Canada), Ltd., 6,824.28; Thomas Gibson & Co., Ltd., 20,139.10; Glaxo Canada, Ltd., 11,534.41; Glenford Paper Co., Ltd., 5,846.17; Glenville Farms Dairy, Ltd., 20,658.91; Globe & Mail, Ltd., 6,871.18; Wm. Gluckin & Co. Canada, Ltd., 14,991.18; G. Goeckler, 8,274.25; B. A. Gordon, 5,039.14; N. Gordon, 8,290.00; Gorman Knitting Mills, Ltd., 12,124.05; Grand & Toy, Ltd., 6,317.11; W. G. Grant, 5,565.00; Great Star Flour Mills, 7,979.95; Greb Shoes, Ltd., 11,875.53; Greenshields, Hodgson, Racine, Ltd., 16,049.02; I. M. Griffith, 5,060.00; Grinnell Sales, Ltd., 14,158.86; Gulf Oil Canada, Ltd., 23,445.18; S. Gumpert Co. of Canada, Ltd., 8,333.28; W. H. Gurney & Son, Ltd., 5,907.93;
- Hall Photographic Supply, Ltd., 5,474.37; City of Hamilton, 9,486.11; Hamilton Finlay Fish, Ltd., 9,877.48; Hamilton Health Association, 8,902.62; Hamilton Hydro-Electric System, 44,784.36; G. A. Hardie & Co., Ltd., 47,164.45; Harter Metal Furniture, Ltd., 5,404.10; J. F. Hartz Co., Ltd., 24,735.34; Hasty Plumbing & Heating Supply Co., Ltd., 5,256.51; P. P. Hauch, 6,565.00; M. D. Haust, 8,455.00; Healey Transportation, Ltd., 6,615.00; Department of Health Central Pharmacy, 761,187.57; H. J. Heinz Co. of Canada, Ltd., 32,178.17; Helios Shirt Mfg., Ltd., 9,958.40; E. W. Hickeson & Co., 611,667.56; G. G. Hinton, 8,735.00; Hobart Mfg. Co., Ltd., 34,943.62; C. A. Hobbs, 16,475.00; Hoffmann-Laroche, Ltd., 24,851.37; M. P. Hofstetter, Ltd., 5,861.02; Frank W. Horner, Ltd., 11,594.86; Hospital Activity Services, 11,463.87; W. J. Houghtling, 11,455.00; House of Stone, 26,840.09; Huntington Laboratories, Ltd., 16,503.86; Hydro-Electric Power Commission of Ontario, 271,952.39;
- Iford Photo (Canada), Ltd., 41,367.34; Imperial Oil, Ltd., 51,111.36; Imperial Optical Co., Ltd., 8,717.45; Imperial Surgical Co., 22,015.54; Imperial Tobacco Products, Ltd., 142,131.41; Imperial Fuels, Ltd., 5,187.82; Industrial Farm, Burwash, Industries, 48,039.59; Industrial Farm, Monteith, 7,662.98; Industrial Supply House, Ltd., 16,618.63; Industrial Textiles, Ltd., 57,100.12; Industrial Therapy Department, 8,502.50; Ingram & Bell, Ltd., 32,256.12; Institute of Psychological Research, Inc., 6,790.16; International Business Machines Co., Ltd., 11,383.15; International Hardware Co. of Canada, Ltd., 20,208.31; International Harvester Co. of Canada, Ltd., 7,973.97; Inter Royal Corp., Ltd., 17,775.74; Inter Royal Corp. Smiths Falls, Ltd., 17,407.69;
- James, F. T. Fish Co., Ltd., 8,259.72; E. Janiss, 7,118.94; P. Jeney, 14,930.00; Johnson & Johnson, Ltd., 51,486.01; J. Jordana, 6,640.00;
- K & M Cleaners, 6,126.00; K-W Frosted Foods, Ltd., 9,928.53; K. E. Karols, 5,910.00; Kellough Bros. Dairy, Ltd., 8,137.80; Kendall Co. (Canada), Ltd., 29,473.46; C. D. Kilpatrick, 5,970.00; Kimberly District Co-Operative, 34,615.50; Kimberly-Clark Canada, Ltd., 6,650.01; City of Kingston, 5,980.45; Kingston Creamery (1958), Ltd., 197,673.68; Kingston Egg Grading Station, 8,261.40; Kingston General Hospital, 25,260.25; Kitchener Packers Co., Ltd., 12,867.18; Knechtel Milling, Ltd., 18,355.95; Kol-Toov Tobacco Variety, 6,620.00; Korman's Dairy, Ltd., 8,651.78; S. L. Kryn, 6,050.00;
- Lac Mac, Ltd., 5,625.24; Lakeland Natural Gas, Ltd., 18,577.20; Lakeview Pure Milk Dairy, Ltd., 63,592.38; S. F. Lawrason & Co., Ltd., 5,126.06; S. D. Leitch, 14,560.00; S. Lennard & Sons, Ltd., 65,068.44; Lever Detergents, Ltd., 12,775.73; Lewis Beauty Supply, 10,474.00; Gerry Lewis, Ltd., 39,294.92; Life Savers, Ltd., 5,198.14; S. Lightfoot & Son, Ltd., 7,596.65; Eli Lilly & Co. (Canada), Ltd., 12,280.51; Lily Cups, Ltd., 19,295.02; Lily Mills Co., 5,049.51; E. Lim, 6,020.00; C. E. Lindenfield, 8,062.00; G. Ling, 12,240.00; Little Bros. (Weston), Ltd., 10,178.91; M. H. Little, 17,390.00; M. Loeb (London), Ltd.,

Mental Health—Continued

Details of Expenditure—Continued

Maintenance—Continued

Maintenance—Continued

6,219.13; R. G. Lomas, 15,250.00; City of London, 9,019.27; London Hosiery Mills, Ltd., 6,272.99; London Lumber & Hardware, Ltd., 6,275.35; London Motor Products, Ltd., 7,952.48; Longworth Milling Co., Ltd., 16,758.05; R. J. Lucas & Arthurs, Ltd., 23,269.31; Lumsden Bros., Ltd., 44,852.99; W. D. Lynch, Ltd., 8,058.41; Lyons of London Co., Ltd., 10,948.19;

MacDonald's Consolidated, Ltd., 14,514.18; O. E. MacDougall, 6,680.00; Gordon A. MacEachern, Ltd., 8,871.63; F. H. MacLeod, 5,908.50; MacNab Auto Sales, Ltd., 6,665.45; Maher Shoes, Ltd., 104,713.04; Mammy's Wonder Bakeries, 19,882.03; Mangano Produce Co., 8,897.65; Manning Biscuits, 5,928.70; Master Feeds, 5,977.37; Maple Leaf Plastics, Ltd., 43,926.11; Maple Lodge Farms, Ltd., 12,335.99; Marks & Co., 7,466.30; Marra's Bread, Ltd., 34,590.85; Jack Marshall, 9,085.60; Marshall's Co., Ltd., 10,180.72; A. Matlow & Son, Ltd., 37,460.35; A. Matukas, 8,307.00; Mayfair Mfg. Co., Ltd., 25,266.43; M. P. Mazuryk, 8,770.00; McCandless Poultry Farm, 39,209.10; F. D. McClure, 5,700.00; B. J. McConville, 19,995.00; McCormick's, Ltd., 9,563.41; McGraw-Edison of Canada, Ltd., 43,176.56; McGregor Clinic, 13,200.50; J. S. McGregor, 11,050.00; D. McIntyre & Co., Ltd., 10,766.61; McKague Chemical Co., Ltd., 22,705.31; M. McKim, 5,135.00; McLaughlin's Poultry Farm, 40,787.11; McLean Converting Co., Ltd., 13,648.11; McLean's Food Products, Ltd., 11,542.44; McMaster University, 35,922.15; McNeil Laboratories (Canada), Ltd., 54,268.06; Mead Johnson Canada, Ltd., 12,319.72; Medway Creamery, 6,616.65; Mercer Reformatory Industries, 27,857.36; Merck, Sharp & Dohme of Canada, Ltd., 44,880.64; Mercury Manufacturing Co., 5,997.54; Wm. S. Merrell Co., 7,999.69; J. G. Middlebro, 12,140.00; Middlesex Creamery, Ltd., 6,764.40; Midland Meatland, 31,398.21; Milner Refrigeration, 5,044.69; Minnesota Mining & Mfg. of Canada, Ltd., 7,131.29; Momar (Canada), Ltd., 6,317.52; Montex Apparel Industries, Ltd., 6,544.53; G. S. Morgan, 5,490.00; I. S. Morrison, 9,830.00; G. A. Morrison & Son Coal Co., 25,994.94; Morrison-Lamothe Bakery, Ltd., 14,814.00; Morsan Chemical & Sanitation, 8,753.22; Mother Parker's Foods, Ltd., 36,852.66; H. E. Mountain, 12,570.00; Moyer Division, Vilas Industries, Ltd., 9,251.65; Murphy Oil Co., Ltd., 22,270.38; W. O. Murphy, 5,695.00; Muttart Builder's Supplies, 5,959.70;

Nancy-Lou, Ltd., 29,411.51; National Cash Register Co. of Canada, Ltd., 17,069.77; National Drug & Chemical Co. of Canada, Ltd., 10,075.57; National Grocers Co., Ltd., 156,196.54; National Hospital Supply Co., Ltd., 14,545.88; E. Neukamm, 6,714.20; Niagara Brand Chemicals, 8,615.03; Niagara Vallance Brown, 5,510.98; Neiman Wholesale, 8,876.81; North American Steel Equipment Co., Ltd., 5,686.17; North Bay Pure Milk Dairy, Ltd., 28,584.71; North Bay Hydro, 28,299.55; Northern & Central Gas Corp., Ltd., 175,300.37; Northern Electric Co., Ltd., 42,788.04; Northern Telephone, Ltd., 15,100.88; M. Nunez, 15,890.00;

Office Overload Co., Ltd., 5,491.92; Office Specialty, Ltd., 18,913.81; Ogilvie Bakery & Industrial Foods, 8,980.08; Ohio Chemical Canada, Ltd., 6,727.11; Olivetti Underwood, Ltd., 48,692.24; Ontario Hospital Association, 16,633.86; Ontario Milk Marketing Board, 299,721.66; Ontario Reformatory, Guelph, Industries, 856,152.71; Ontario Reformatory, Guelph, 18,595.45; Ontario Reformatory, Millbrook, Industries, 100,429.95; Ontario Reformatory, Mimico, Industries, 13,449.75; Ontario Water Resources Commission, 6,467.08; Onward Mfg. Co., Ltd., 9,555.85; City of Orillia, 5,191.55; Orillia Water, Light & Power Commission, 41,451.94; T. H. Orton, 5,340.00; Oshawa Wood Products, Ltd., 5,957.21;

Palm Dairies, Ltd., 26,409.12; Palmerston Creamery, 23,378.97; Park Avenue Wear, Ltd., 11,012.68; Parke, Davis & Co., Ltd., 59,480.28; Par-Knit Hosiery, Ltd., 13,109.79; Pasolds (Canada), Ltd., 11,427.20; Patons & Baldwins (Canada), Ltd., 18,813.42; PCO Services, Ltd., 12,234.05; Penetanguishene Water & Light Commission, 27,881.50; Penmans, Ltd., 42,615.55; Penn Building Centres, Ltd., 8,018.23; R. K. Penny, 5,668.00; Pennsalt Chemicals of Canada, Ltd., 31,781.89; Perfect Hosiery Mfg. Co., 14,983.06; Perfect Pant Co., 72,973.69; Peterson Ice Cream Co., 9,741.07; E. Peyrolon, 5,345.00; Pfizer Co., Ltd., 17,735.87; Pharmaseal, Ltd., 7,307.16; B. Piersanti & Sons, 35,853.93;

Mental Health—Continued

Details of Expenditure—Continued

Maintenance—Continued

Maintenance—Continued

Pilkington Glass, Ltd., 7,318.33; Pine Ridge School, 12,632.25; Pitney-Bowes of Canada, Ltd., 7,179.31; Planet Meat Packers, Ltd., 20,010.07; Playscapes International, 6,320.34; Polychemical Industries, Ltd., 19,741.58; Polytarp Products, 5,443.75; Port Arthur Clinic, 8,322.39; Potatocraft, Ltd., 13,013.27; Poulenc, Ltd., 11,936.29; Presswood Bros., Ltd., 11,200.97; Preston Transport, Ltd., 6,132.92; Price Wilson, Ltd., 8,206.28; Procter & Gamble Co. of Canada, Ltd., 5,761.92; Billy Prodenchuck Produce, 5,666.30; Ross Prosser Sporting Goods, 7,360.31; Public Utilities Commission—Brockville, 12,607.91; Cobourg, 11,179.21; Goderich, 6,477.11; Kingston, 100,230.18; London, 80,981.02; Port Arthur, 31,975.54; St. Thomas, 24,757.21; Whitby, 53,473.23; Woodstock, 12,291.92; T. Puckrin & Son, Ltd., 20,269.00;

Quaker Oats Co. of Canada, Ltd., 7,372.33; J. Quattrocchi & Co., Ltd., 30,569.43; Phil Quattrocchi Co., Ltd., 7,091.79; Queen's Printer, 247,517.28;

D. L. Ralley, 16,875.00; David E. Rea Dresses, Ltd., 49,072.71; Reckitt & Colman (Canada 1969), Ltd., 13,962.01; Redirack Industries, Ltd., 5,001.57; B. D. Redmond, 8,820.00; Research Cheese Products, Ltd., 7,045.82; Richards Glass Co., Ltd., 5,729.80; H. A. Richmond, 8,380.00; Richmond Clothes, Ltd., 18,535.71; Rideau Industrial Farm, 29,566.20; Rideau Industrial Farm Industries, 29,509.59; Riker Pharmaceutical Co., Ltd., 5,093.37; J. F. Rivet, 9,941.80; Robin Hood Flour Mills, Ltd., 9,598.69; A. H. Robins Co. of Canada, Ltd., 8,082.88; Rocamora Bros., Ltd., 82,497.61; Rochester & Pittsburgh Coal Co. (Canada), Ltd., 204,943.96; Romi Foods (1966), Ltd., 8,270.00; Rose & Laflamme, Ltd., 5,580.13; Rothmans of Pall Mall Canada, Ltd., 49,719.70; Royal Knitting Co., Ltd., 34,308.12; Royalite Metal Furniture Co., Ltd., 12,102.40; Royalmetal Corp., Ltd., 33,511.41; Rubino & Sons, Ltd., 13,887.15; A. Rudnick, 9,300.00; Dean Russell, Ltd., 27,570.03; Russell Food Equipment, Ltd., 6,391.68; Russell Pontiac Buick, Ltd., 8,077.05;

SCM (Canada), Ltd., 10,865.58; Safety Supply Co., 5,528.33; St. Lawrence Fish Market, Ltd., 11,520.34; St. Lawrence Starch Co., Ltd., 7,712.31; St. Lawrence Sugar Refineries, Ltd., 8,547.60; City of St. Thomas, 21,493.57; St. William's Preserves, Ltd., 12,025.96; Salada Foods, Ltd., 14,053.61; Sandoz (Canada), Ltd., 72,448.23; Sandra Children's Wear, Inc., 11,781.00; Sanitary Products Co., Ltd., 42,332.22; Sargent-Welch Scientific of Canada, Ltd., 5,242.97; Sarjeant Co., Ltd., 19,171.18; Saskatchewan Wheat Pool, 27,467.21; P. Schaarschmidt, 11,542.65; Joseph Scherer, Ltd., 29,793.14; Schering Corp., Ltd., 27,784.84; Schick Safety Razor Co., 6,187.33; H. Schmidt-Malo, 14,535.00; M. Scofield, 7,310.00; G. A. Scott, 5,254.00; J. & C. Scott Bros., Ltd., 7,968.19; Ross Scott, Ltd., 8,441.46; G. D. Searle & Co. of Canada, Ltd., 14,867.63; Select Food Products, Ltd., 5,234.20; Seneca Wire of Canada, Ltd., 5,711.37; Service Lamp Co., Ltd., 11,786.62; H. Shaffer, 12,280.00; F. Shannon, 11,285.25; Shaver Shops, Ltd., 8,401.60; Shaw Baking Co., Ltd., 7,227.43; Shell Canada, Ltd., 18,866.59; Siemens Medical Canada, Ltd., 19,515.48; Silversteins Foods, Ltd., 44,541.25; Silverwood Dairies, Ltd., 64,500.09; Simmons, Ltd., 21,696.11; L. Simon Co., Ltd., 9,913.05; Robert Simpson Co., Ltd., 38,817.68; K. Y. Sinclair, 8,910.00; Singer Co. of Canada, Ltd., 5,573.32; T. Sisman Shoe Co., Ltd., 5,858.34; Skinner School Bus Lines, Ltd., 9,197.59; C. H. Skitch, 16,850.00; Sleepmaster, Ltd., 5,732.74; W. E. Smart, 7,350.00; E. D. Smith & Sons, Ltd., 6,778.22; Smith, Kline & French Canada, Ltd., 52,669.91; Smith & Nephew, Ltd., 24,046.12; Smith's Dairy, Ltd., 70,489.71; Town of Smiths Falls, 17,367.53; Smiths Falls Water Commission, 18,188.09; Society of Industrial Accountants of Ontario, 9,940.26; Somar Research Institute, Ltd., 5,507.03; J. Sommers, 6,545.00; Sperry Rand Canada, Ltd., 16,594.72; Sports Equipment of Toronto, Ltd., 15,854.56; Sprague Foods, Ltd., 30,940.93; A. Spudas, 15,210.00; E. R. Squibb & Sons, Ltd., 48,218.59; Standard Brands, Ltd., 9,771.38; Standard Hospital Supply, Ltd., 5,529.32; Star Transfer, Ltd., 6,937.42; Stewart's Stationery Stores, Ltd., 5,547.61; Stratford Livestock Exchange, Ltd., 43,044.60; Straton Knitting Mills, Ltd., 38,374.97; Michael Stuart Co., Ltd., 7,671.37; Sunnybrook Meat Packers, Ltd., 26,454.47; Superior Packing Co., 5,073.11; Sunnyside Produce (Windsor), Ltd., 5,895.86; Supertest Petroleum Corp., Ltd., 9,481.79; B. B. Swadron, 16,391.66; Swift Canadian Co., Ltd., 150,218.16; Swift Eastern, Ltd., 11,461.48; Switzer Planing Mills, Ltd., 13,193.32;

Mental Health—Continued

Details of Expenditure—Continued

Maintenance—Continued

Maintenance—Continued

Tanaka, S. 14,590.00; Tandy Leather Co. of Canada, Ltd., 15,010.35; Technical Marketing Associates, Ltd., 5,999.55; Tele-Tech Electronics, Ltd., 18,520.40; E. E. Temelcoff, 15,545.00; W. P. Tew, 6,525.00; Texaco Canada, Ltd., 66,647.96; Texpack, Ltd., 23,217.83; Textile Industries, Ltd., 9,963.07; Textile Products Co., Ltd., 9,981.45; M. S. Thompson, 5,720.00; M. J. Thomson, 19,177.04; City of Thunder Bay, 14,350.59; Tiffin's Produce, Ltd., 7,207.50; City of Toronto, 20,246.35; Toronto Hydro-Electric System, 17,250.21; Toronto Transit Commission, 27,169.90; R. H. Toye & Co., Ltd., 15,579.95; A. Turnbull, 5,170.00; Twin City Gas Co., Ltd., 42,902.28; A. T. Tysdale, 8,200.00;

Union Carbide Canada, Ltd., 8,854.69; Union Electric Supply Co., Ltd., 14,086.16; Union Gas Co. of Canada, Ltd., 301,254.64; Uniroyal (1966), Ltd., 14,615.76; United Dairy Producer's Co-operative, Ltd., 71,080.47; University of Toronto, 185,214.63; Upjohn Co. of Canada, 12,883.50;

Valley Camp, Ltd., 173,924.00; M. O. Vasquez, 5,060.00; Veri Produce Co., Ltd., 5,618.89; Victor Comptometer, Ltd., 5,665.58; Vogue Uniform Corp., Ltd., 25,455.56; Vollrath of Canada, Ltd., 8,328.66;

Walker, M. 13,070.00; Walker Bakeries, Ltd., 8,603.72; L. Ward, 9,354.85; Wards Sales & Service, 11,647.33; Warks Pharmacy, Ltd., 6,239.55; Warner-Lambert Canada, Ltd., 15,248.10; Warwick Bros., Ltd., 7,617.80; Weaver Fuels-Ontario, 5,607.16; Webber Pharmaceuticals, Ltd., 7,013.49; M. B. Weber, 6,380.00; Newt Webster, Ltd., 10,649.36; West Chemical Products, Ltd., 18,090.16; Westeel Rosco, Ltd., 15,991.50; Western Grocers, Ltd., 12,618.15; Western Store Equipment Co., Ltd., 7,805.34; Westinghouse Medical Equipment, Ltd., 6,244.34; George Weston, Ltd., 16,569.71; Wethey's Products, Ltd., 15,464.35; Whitfield Office Outfitters, Ltd., 6,571.15; J. E. Wiegand & Co., Ltd., 12,061.94; W. A. Wilde, 6,760.00; Wilkinson & Kompass, Ltd., 12,843.64; Winthrop Laboratories, 22,314.00; Wipp Pest Control Co., 15,623.15; Wittich's Bread, Ltd., 5,382.22; Wonder Bread, Ltd., 13,759.52; Wonder-Form Co., Ltd., 5,247.60; G. H. Wood & Co., Ltd., 61,386.64; City of Woodstock, 7,694.28; Wrought Iron Range Co. of Canada, Ltd., 18,267.21; Wyandotte Chemicals of Canada, Ltd., 34,478.50; John Wyeth & Brother (Canada), Ltd., 22,098.99; H. Wynd, 11,625.05;

Xerox of Canada, Ltd., 87,287.06;

Y. & W. Sportswear, Inc., 7,823.02; George Yewer Motors, Ltd., 5,144.30; York Farms, 18,943.65;

Zacks, A. B. 81,346.66; J. Zarfes, 12,640.00; Carl Zeiss Canada, Ltd., 13,343.88;

Accounts under \$5,000, 3,122,208.79;

Add: Freight, Express and Cartage, 92,349.26; Postage, 83,747.17; Sundry Persons, boarded-out patients, 1,224,049.30; Transferred from—Public Health Laboratory Supplies, 47,763.87; Departments of—Highways 15,375.25; Public Works, 64,269.83.....23,278,208 07

Total.....23,650,268 00

Less: Transferred to Department of Treasury

and Economics.....83,287 16

Transferred to Public Health Division.....413,460 69

496,747 85

23,153,520 15

Mental Health Grants (\$287,000.00)

Ontario Mental Health Foundation.....	270,000 00
Canadian Mental Health Association.....	10,000 00
Lorimer Lodge, Toronto.....	5,000 00
Ontario Association for Children with Learning Difficulties.....	2,000 00

Mental Health—Continued

Details of Expenditure—Continued

Other Payments—Mental Health Services (\$17,549,265.65)

Boards of Review—Services and Expenses:

R. H. Cornish, allowance, 2,640.00, expenses, 884.32; D. G. Cunningham, allowance, 2,100.00, expenses, 202.50; R. Davie, allowance, 300.00, expenses, 274.19; R. F. Donnelly, allowance, 200.00, expenses, 98.30; A. M. Doyle, allowance, 4,500.00, expenses, 536.15; A. S. Fraser, allowance, 780.00, expenses, 141.75; E. S. Goddard, allowance, 1,550.00, expenses, 198.90; E. R. Hopper, allowance, 840.00, expenses, 309.00; A. E. Humphries, allowance, 60.00, expenses, 36.25; P. D. Isbister, allowance, 3,000.00, expenses, 37.80; S. G. Lavery, allowance, 1,900.00, expenses, 30.00; D. Lewkin, allowance, 500.00; E. C. MacLeod, allowance, 200.00, expenses, 56.84; H. C. Moorhouse, allowance, 4,600.00, expenses, 1,080.54; C. E. Morris, allowance, 930.00, expenses, 162.50; T. D. Morton, allowance, 1,300.00, expenses, 81.00; C. B. Noble, allowance, 800.00, expenses, 522.37; W. E. Powles, allowance, 500.00, expenses, 45.00; A. C. Runciman, allowance, 2,160.00, expenses, 187.25; J. N. Senn, allowance, 7,100.00, expenses, 1,584.56; Hon. C. D. Stewart, expenses, 392.95; O. J. Stewart, allowance, 750.00, expenses, 40.50; F. H. Wilkinson, allowance, 3,300.00, expenses, 600.38; E. J. Wright, allowance, 1,750.00, expenses, 198.53;—Other accounts under \$5,000, 1,125.00..... 50,586 58

Accreditation Board—Services and Expenses:

J. R. Dubois, allowance, 150.00, expenses, 61.31; H. Golombek, allowance, 100.00, expenses, 9.00; B. Harris, allowance, 500.00, expenses, 147.90; A. M. Hood, allowance, 150.00; M. J. Kirkpatrick, allowance, 150.00, expenses, 48.79; W. F. Koerber, allowance, 60.00, expenses, 17.25; M. Lennox, allowance, 60.00, expenses, 61.58; W. McIntosh, allowance, 60.00; J. B. Pimm, allowance, 60.00, expenses, 21.00; L. S. Power, allowance, 120.00, expenses, 50.50; W. Quance, allowance, 60.00, expenses, 22.50; J. C. Rathbun, allowance, 275.00, expenses, 143.78; R. Riese, allowance, 60.00, expenses, 36.10; W. H. Shaw, allowance, 150.00, expenses, 4.13; T. Statten, allowance, 250.00; P. Steinhauer, allowance, 100.00, expenses, 14.25..... 2,943 09

Ontario Hospital Services Commission, in reimbursement of expenditure re Mental Health Care:

Ontario Hospital Services Commission..... 17,495,735 98

Total..... \$143,270,578 94

Less: Reimbursements of Expenditures:

Transferred to Federal Health Grants..... 1,279,294 95
 Ontario Hospital Services Commission (Portion of the revenues from hospital insurance premiums received towards the cost of mental health care)..... 5,198,605 36
 6,477,900 31

Mental Health..... \$136,792,678 63

MEDICAL SERVICES INSURANCE

SUMMARY OF EXPENDITURE

Program Administration:

Salaries..... \$ 354,495 87
 Travelling expenses..... 3,536 66
 Maintenance..... 210,647 83
 568,680 36

Medical Services Insurance—Continued

Summary of Expenditure—Continued

Research and Development:

Salaries.....	\$	58,046 74	
Travelling expenses.....		101 45	
Maintenance.....		1,436 17	
			59,584 36

Claims Assessment, Adjudication and Payment:

Salaries.....	\$	1,315,927 22	
Travelling expenses.....		3,658 13	
Maintenance.....		114,581 43	
Payments authorized under The Medical Services Insurance Act.....		31,536,536 25	
			32,970,703 03
	\$		33,598,967 75

DETAILS OF EXPENDITURE

Salaries (\$1,728,469.83)

J. S. Aldis, 13,956.59; H. D. Alexander, 11,048.40; D. F. Archer, 7,277.10; E. A. Boyd, 11,048.40; D. M. Buchanan, 8,279.20; D. E. Daley, 11,048.40; J. L. Johnston, 11,992.20; H. I. MacKillop, 10,018.80; B. E. Perry, 10,471.70; D. G. Scott, 9,688.80;—Other salaries, 1,623,640.24.....	1,728,469 83
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Travelling Expenses (\$7,296.24)

Medical Services Insurance Council:

D. G. Cowan, 222.92; R. S. Duggan, 50.40; C. M. Johnston, 391.51; T. M. Lockwood, 144.00; W. M. McCance, 51.60.....	860 43
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Miscellaneous:

Other accounts under \$2,500.....	6,435 81
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Maintenance (\$326,665.43)

Medical Services Insurance Council:

D. G. Cowan, 200.00; R. S. Duggan, 100.00; D. M. Higgins, 200.00; C. M. Johnston, 200.00; T. M. Lockwood, 300.00; W. M. McCance, 300.00; D. Monson, 340.00.....	1,640 00
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Miscellaneous:

Acme Seeley Business Systems, Ltd., 17,765.05; AGT Management Systems, Ltd., 9,787.50; Canadian Imperial Bank of Commerce, 7,991.97; R. L. Crain, Ltd., 13,875.98; Hickling-Johnston, Ltd., 7,440.17; Manpower Services, Ltd., 10,001.26; Minnesota Mining & Mfg. of Canada, Ltd., 10,849.71; Murrith Business Machines, Ltd., 22,955.68; Olivetti Underwood, Ltd., 5,588.19; Pitney-Bowes of Canada, Ltd., 5,395.74; Queen's Printer, 79,987.03; Recordak of Canada, Ltd., 22,186.20; Tab Products of Canada, Ltd., 6,382.36; Williams, McCrae & Associates, 25,000.00; Xerox of Canada, Ltd., 5,111.64; Postage, 258,009.00; Transferred from Department of Highways, 730.68;—Other accounts under \$5,000, 91,985.68..... 601,043 84

Less: Transferred to Statutory—Health

Insurance Services Act..... 199,353 26

Transferred to Health Insurance

Registration Board..... 76,665 15

276,018 41

325,025 43

Medical Services Insurance—Continued

Details of Expenditure—Continued

Payments authorized under The Medical Services Insurance Act
(\$31,536,536.25)

Payments for Medical Services:

Sundry Physicians, Subscribers, etc.....	67,640,228	59
Less: Recovered from Department of Social and Family Services.....	13,036,000	09
Recovered from Subscribers' Premiums....	23,067,692	25
	<u>36,103,692</u>	<u>34</u>
		31,536,536 25
Medical Services Insurance.....	\$33,598,967	75

HEALTH INSURANCE REGISTRATION

SUMMARY OF EXPENDITURE

Program Administration:

Salaries.....	\$ 129,812	96
Travelling expenses.....	3,885	43
Maintenance.....	893,757	87
	<u>1,027,456</u>	<u>26</u>

Finance and Administration:

Salaries.....	\$ 795,976	86
Travelling expenses.....	846	70
Maintenance.....	1,198,840	04
	<u>1,995,663</u>	<u>60</u>

Insurance Services:

Salaries.....	\$3,908,698	94
Travelling expenses.....	74,133	71
Maintenance.....	310,150	69
	<u>4,292,983</u>	<u>34</u>

Data Processing:

Salaries.....	\$2,151,992	75
Travelling expenses.....	3,902	26
Maintenance.....	573,118	74
Data Processing—rental of equipment....	2,037,779	20
	<u>4,766,792</u>	<u>95</u>
		<u>\$12,082,896 15</u>

DETAILS OF EXPENDITURE

Salaries (\$6,986,481.51)

J. M. Delaney, 20,163.26; W. R. Fowler, 20,208.75; K. Freyslinger, 16,813.70; G. R. Gillman, 7,212.00; J. R. Gregory, 23,158.82; B. R. Purslow, 15,223.00; R. W. Tribe, 16,012.00;—Other salaries, 6,867,689.98.....	6,986,481 51
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Travelling Expenses (\$82,768.10)

J. P. Bowiec, 3,317.56; M. J. Burk, 2,599.30; A. A. Gervais, 4,007.12;—Accounts under \$2,500, 72,844.12.....	82,768 10
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Maintenance (\$2,975,867.34)

AGT Management Systems, Ltd., 34,076.25; Andrews Automatic Enclosing Service, Ltd., 7,033.32; Automated Business Forms, Ltd., 39,510.06; Bell Canada, 283,576.25; Buntin Reid Paper Co., Ltd., 17,712.58; Canada Carbon & Ribbon Co., Ltd., 8,000.11; Canadian Filing Equipment, Ltd., 5,791.79; Canadian Imperial Bank of Commerce, 6,985.31; Canadian Office Services, (Toronto), Ltd., 14,513.78; Cooper Key punch Services, Ltd., 14,844.21; Dasco Data Products, Ltd., 8,124.46; Data Conversion Services, Ltd., 24,081.75; Datatran Computer

Health Insurance Registration—Continued

Details of Expenditure—Continued

Maintenance—Continued

Services, Ltd., 184,349.49; Display Services Co., Ltd., 10,919.24; Ditto of Canada, Ltd., 5,931.26; EDP Associates, Ltd., 5,088.00; Fine Papers, Ltd., 5,876.04; Globe Envelopes, Ltd., 35,382.57; Grand & Toy, Ltd., 24,024.81; Hilroy Envelopes Stationers, Ltd., 15,424.84; Kent Reproductions & Office Supply, Ltd., 7,547.56; Kruger Pulp & Paper, Ltd., 13,262.55; A. E. Lepage, Ltd., 6,300.00; Magill Business Systems, Ltd., 45,351.38; McKim Benton & Bowles, Ltd., 44,713.27; Meredith Lithographing, Ltd., 36,721.23; Moore Business Forms, Ltd., 85,507.88; National Cash Register Co. of Canada, Ltd., 7,735.32; National Marketing Services (Canada), 8,016.95; National Paper Goods, Ltd., 61,399.31; Office Overload Co., Ltd., 19,480.02; Office Specialty, Ltd., 19,707.44; Olivetti Underwood, Ltd., 16,884.65; Olsten's of Ontario, Ltd., 38,801.96; Ontario Business Equipment, 10,438.60; Pitney-Bowes of Canada, Ltd., 10,020.64; Pyrene (Canada), Ltd., 7,148.40; R. L. Crain, Ltd., 19,302.69; Recordak of Canada, Ltd., 8,657.62; Redi-Seal Envelope, Ltd., 29,466.71; Redi-Set Business Forms, Ltd., 22,965.71; Source Data Control, Ltd., 13,586.28; Victor Comptometer, Ltd., 8,856.12; Wilson-Munroe Co., Ltd., 6,689.42; Willson Stationers, Ltd., 17,573.69; Wright Line of Canada, Ltd., 5,078.15; Xerox of Canada, Ltd., 31,144.59; Receiver General of Canada—Postage, 576,526.65; Unemployment Insurance, 6,280.20; Sales Tax, 18,757.20; Treasurer of Ontario—Retail Sales Tax, 8,753.35; Transferred from Medical Services Insurance, 836,850.81;—Accounts under \$5,000, 175,094.87..... 2,975,867 34

Data Processing—Rental of Equipment (\$2,037,779.20)

Honeywell Controls, Ltd., 1,006,076.29; International Business Machines Co., Ltd., 737,828.01; Mohawk Data Services Canada, Ltd., 293,874.90..... 2,037,779 20

Health Insurance Registration.....\$12,082,896 15

ONTARIO HOSPITAL SERVICES

Contributions to the Ontario Hospital Services Commission
—Program Administration (excluding services rendered by the
Health Insurance Registration Board) (\$5,500,000.00)

Ontario Hospital Services Commission..... 5,500,000 00

Contributions to the Ontario Hospital Services Commission—Operation of
Hospitals and Related Facilities (\$178,103,520.20)

Ontario Hospital Services Commission re:
Operation of hospitals and related facilities..... 53,000,000 00

Payment to O.H.S.C. in reimbursement for expenditures relating to hospital care provided for indigent patients from unorganized territory and for indigent immigrants..... 142,054 79

Less: Government of Canada Repayments.... 38,534 59

103,520 20

Unallocated:

Amount transferred to Treasurer of Ontario—Special Account,
in accordance with Order in Council 1415/70..... 125,000,000 00

178,103,520 20

Ontario Hospital Services—Continued

Grants to Public Hospitals or Boards incorporated for the construction and operation of nurses residences and schools for the education of hospital personnel (\$34,287,566.01)

✓ **Hospital Construction Grants (\$27,478,398.37):**

General Hospitals:

Ajax, Ajax & Pickering General, 3,333.33; Alexandria, Glengarry Memorial, 2,298.00; Almonte, Almonte General, 972.04; Arnprior, Arnprior & District Memorial, 41,925.38; Atikokan, Atikokan General, 7,581.75; Barrie, The Royal Victoria Hospital of Barrie, 327,875.59; Barry's Bay, St. Francis Memorial, 2,599.73; Belleville, Belleville General, 509,069.75; Blind River, St. Joseph's General, 50,175.13; Bracebridge, South Muskoka Memorial, 251,349.60; Brampton, Peel Memorial, 674,314.47; Brantford—General, 104,535.23; St. Joseph's, 22,000.00; Brockville—General, 107,011.45; St. Vincent de Paul, 49,993.84; Burk's Falls, Burk's Falls & District Red Cross, 6,642.75; Burlington, Joseph Brant Memorial, 570,525.03; Campbellford, Campbellford Memorial, 158,487.00; Carleton Place, Carleton Place & District Memorial, 1,745.52; Chapleau, Lady Minto Hospital of Chapleau, 8,732.75; Chatham, Public General, 350,945.11; Chesley, Chesley & District Memorial, 1,484.67; Cobourg, Cobourg District General Hospital Association, 109,091.41; Cochrane, Lady Minto Hospital, 6,531.51; Cornwall—General, 143,640.44; Hotel Dieu, 15,481.91; Downsview, York-Finch General, 491,749.68; Dryden, Dryden District General, 17,985.25; Durham, Durham Memorial, 1,484.67; Elliot Lake, St. Joseph's General, 2,766.41; Emo, Red Cross Outpost, 89,307.26; Englehart, Englehart & District, 8,102.17; Etobicoke—General, 701,090.78; Queensway General, 27,727.46; Exeter, South Huron, 7,495.09; Fergus, Groves Memorial Community, 7,023.60; Fort Erie, Douglas Memorial, 31,588.68; Fort Frances, La Verendrye, 37,058.76; Galt, South Waterloo Memorial, 14,637.08; Geraldton, Geraldton District, 11,216.40; Goderich, Alexandra Marine & General, 13,018.60; Grimsby, West Lincoln Memorial, 66,555.97; Guelph, Guelph General, 251,508.60; Hagersville, West Haldimand General, 11,181.62; Haileybury, Misericordia, 36,960.09; Hamilton—Hamilton Civic Hospitals, 56,938.76; Hamilton Health Association, 222,394.40; University, 5,974,438.00; Hanover, Hanover Memorial, 1,484.67; Hearst, Notre Dame, 164,684.44; Hornepayne, Hornepayne Community, 5,753.74; Huntsville, Huntsville District Memorial, 133,467.10; Ingersoll, Alexandra, 153,921.93; Iroquois Falls, Anson General, 6,714.96; Kapuskasing, Sensenbrenner, 8,531.51; Kemptville, Kemptville District, 32,415.65; Kenora, Lake of the Woods District, 4,186.87; Kincardine, Kincardine & District General, 20,149.97; Kingston—Hotel Dieu, 99,354.17; General, 88,495.66; Kirkland Lake, Kirkland & District, 7,003.75; Kitchener—Kitchener-Waterloo, 702,151.45; St. Mary's General, 16,806.40; Leamington, Leamington District Memorial, 24,501.94; Listowel, Listowel Memorial, 43,197.17; Little Current, St. Joseph's General, 14,760.52; London—St. Joseph's, 33,521.99; University, 1,488,500.12; Victoria, 622,302.71; Marathon, Wilson Memorial General, 10,266.66; Markdale, Centre Grey General, 7,991.00; Mattawa, Mattawa General, 6,387.00; Meaford, Meaford General, 12,173.33; Milton, Milton District, 27,230.40; Mindemoya, Red Cross Outpost, 91,022.40; Mississauga, Mississauga, 26,938.99; Napanee, Lennox & Addington County General, 3,635.24; Newbury, Four Counties General, 5,780.00; New Liskeard, New Liskeard & District, 1,023.10; Niagara Falls, Greater Niagara General, 77,806.79; Niagara-on-the-Lake, Niagara, 19,964.93; Nipigon, Nipigon District Memorial, 55,685.10; North Bay, North Bay Civic, 139,903.92; Oakville, Oakville-Trafalgar Memorial, 14,661.77; Orangeville, Dufferin Area, 15,398.20; Orillia, Orillia Soldiers' Memorial, 35,353.87; Oshawa, Oshawa General, 773,548.71; Ottawa—Children's Hospital of Eastern Ontario, 55,788.62; Civic, 126,387.11; General, 199,426.96; Salvation Army Grace, 120,906.61; Owen Sound, Owen Sound General & Marine, 16,033.21; Palmerston, Palmerston General, 12,209.54; Parry Sound—Parry Sound General, 133,593.46; St. Joseph's General, 2,956.58; Pembroke, Pembroke Civic, 632.38; Penetanguishene, General, 10,509.26; Peterborough—Civic, 121,283.13; St. Joseph's General, 11,240.00; Port Colborne, Port Colborne General, 50,434.69; Port Perry, Community Memorial, 51,099.15; St. Catharines—Hotel Dieu, 7,185.26; Niagara Peninsula Sanatorium Association, 43,663.00; General, 42,270.52; St. Mary's, St. Mary's Memorial, 2,669.32; St. Thomas, St. Thomas-Elgin General, 80,547.46; Sarnia—St. Joseph's, 22,387.27; Sarnia General, 26,747.78;

Ontario Hospital Service—Continued

Grants to Public Hospitals or Boards, etc.—Continued

Hospital Construction Grants—Continued

General Hospitals—Continued

Sault Ste. Marie, Plummer Memorial Public, 3,705.60; Scarborough—Scarborough Centenary, 39,907.62; Scarborough General, 647,179.88; Seaforth, Seaforth Community, 10,683.92; Shelburne, Shelburne District, 5,008.00; Simcoe, Norfolk General, 5,200.90; Smiths Falls—St. Francis General, 71,192.07; Smiths Falls Public, 40,701.02; Smooth Rock Falls, Smooth Rock Falls, 27,741.30; Southampton, Saugeen Memorial, 893.70; South Porcupine, Porcupine General, 9,675.45; Stratford, Stratford General, 47,226.60; Sturgeon Falls, St. Jean de Brebeuf, 12,626.27; Sudbury—Laurentian, 64,373.49; St. Joseph's, 10,958.52; Sudbury General Hospital of the Immaculate Heart of Mary, 458,070.03; Thunder Bay—General Hospital of Port Arthur, 9,553.98; McKellar General, 307,415.09; St. Joseph's General, 178,794.27; Thessalon, Red Cross Outpost, 8,647.89; Tillsonburg, Tillsonburg District Memorial, 76,847.84; Toronto—Central, 183,151.70; Donwood Foundation, 20,116.64; Hospital for Sick Children, 187,171.50; New Mount Sinai, 36,373.92; Northwestern General, 11,941.52; Ontario Cancer Institute, 70,262.54; St. Joseph's, 13,282.84; St. Michael's, 47,031.56; Salvation Army Grace, 19,272.39; Sunnybrook, 2,072,989.67; East General & Orthopaedic, 144,611.17; General, 860,461.68; Western, 178,313.50; Wellesley, 26,307.27; Women's College, 1,333,731.48; Trenton, Trenton Memorial, 43,217.92; Uxbridge, The Cottage, 4,726.36; Walkerton, County of Bruce General, 18,644.67; Wallaceburg, Sydenham District, 16,342.78; Wawa, Lady Dunn General, 147,657.67; Welland, Welland County General, 423,093.57; Whitby, Doctor Joseph O. Ruddy General, 259,557.06; Wiaton, Bruce Peninsula & District Memorial, 47,591.52; Willowdale—North York Branson, 2,380.02; North York General, 416,100.42; Winchester, Winchester District Memorial, 33,475.75; Windsor—I.O.D.E. Memorial, 98,335.88; Metropolitan General, 397,939.50; Salvation Army Grace, 107,443.80; Woodstock, Woodstock General, 124,191.87.....27,127,343 77

Convalescent Hospitals:

Thunder Bay, Westmount, 13,332.00; Toronto—Hillcrest Convalescent, 16,247.87; Lyndhurst Lodge, 28,125.00; Ontario Crippled Children's Centre, 47,271.00; Willowdale—St. Bernard's Convalescent, 21,062.40; St. John's Convalescent, 27,841.10.....153,879 37

Chronic Hospitals:

Hamilton, St. Peter's Infirmary, 3,558.65; London, Parkwood, 38,307.67; Ottawa, St. Vincent, 19,726.89; Toronto—Baycrest, 123,361.41; Bloorview Children's, 1,012.44; The Queen Elizabeth, 11,208.17.....197,175 23

✓Grants to public hospitals or to separately incorporated boards for the construction of facilities for educating hospital personnel and for student nurses' residences (\$5,459,167.64):

Barrie, Royal Victoria Regional School of Nursing, 33,200.00; Brockville, Brockville School of Nursing, 312,027.04; Cornwall, Cornwall Regional School of Nursing, 57,112.73; Elliot Lake, St. Joseph's, 75,692.40; Etobicoke, Quo Vadis School of Nursing, 39,454.28; Fort Frances, La Verendrye, 55,885.02; Galt, South Waterloo Memorial, 13,276.77; Hamilton—Hamilton Health Association, 338,533.16; Kincardine, Kincardine & District General, 11,766.50; Kitchener, St. Mary's General, 1,526.00; Mississauga, Credit Valley School of Nursing, 120,000.00; Niagara Falls, Greater Niagara General, 12,897.93; Orillia, Soldiers' Memorial School of Nursing, 183,469.30; Ottawa—Ottawa Civic, 523,966.83; St. Vincent, 121,131.01; Vanier Regional School of Nursing, 132,553.65; Owen Sound, Owen Sound Regional School of Nursing, 252,593.20; Sarnia, St. Clair Regional School of Nursing, 85,000.00; Stratford, Perth-Huron Regional School of Nursing, 687,424.50; Sudbury, Sudbury Regional School of Nursing, 615,088.60; Thunder Bay, Lakehead Regional School of Nursing, 11,739.92; Toronto—East General & Orthopaedic, 40,016.26; General, 524,825.55; Institute of Medical Technology, 36,610.00; Western, 22,473.10; West Hill, Scarborough Regional School of Nursing, 128,000.00; Weston, Osler School of Nursing, 778,403.00; Willowdale, York Regional School of Nursing, 228,202.00; Wingham, Wingham & District, 8,901.10; Timmins, St. Mary's, 7,397.79.....5,459,167 64

Ontario Hospital Services—Continued

Grants to Public Hospitals or Boards, etc.—Continued

Special Grant regarding Unmanageable Interest Bearing Debt (\$1,000,000.00):
 Cornwall, Hotel Dieu, 143,700.00; Ottawa—General, 497,500.00; St. Louis-
 Marie de Montfort Hospital, 145,200.00; St. Vincent, 213,600.00..... 1,000,000 00

Special Grants (\$350,000.00):
 Hawkesbury, Notre Dame..... 350,000 00

Capital Financial Assistance (\$25,779,199.31)

Ontario Hospital Services Commission.....25,779,199 31

Total.....243,670,285 52

Less: Reimbursements of Expendi-
 tures, Government of Can-
 ada Repayments..... 8,864,958 66

Transferred to Federal Health
 Grants, Operating Fund... 2,692,284 28
 11,557,242 94

Ontario Hospital Services.....\$232,113,042 58

STATUTORY

Minister's Salary (\$15,000.00)

The Executive Council Amendment Act, 1968-69

Hon. T. L. Wells..... 9,403 88
 Hon. M. B. Dymond..... 5,596 12

Grant, Governors of the University of Toronto—Banting and Best
 Research Fund (\$10,000.00)

The Banting and Best Medical Research Act, 1923

University of Toronto..... 10,000 00

The Health Services Insurance Act, 1968-69 (\$92,923,092.81)

Salaries (\$2,803,784.69):

J. S. Aldis, 13,663.95; H. D. Alexander, 12,286.60; D. F. Archer, 8,196.40; E. A.
 Boyd, 12,286.60; D. M. Buchanan, 8,696.80; D. E. Daley, 12,286.60; J. L.
 Johnston, 14,066.30; H. I. MacKillop, 11,210.20; B. E. Perry, 11,470.00; D. G.
 Scott, 10,838.20;—Other salaries, 2,688,783.04..... 2,803,784 69

Travelling Expenses (\$11,893.16):

Health Services Insurance Council:

D. G. Cowan, 409.86; R. S. Duggan, 158.13; C. M. Johnston, 742.03; T. M.
 Lockwood, 124.30; W. McCance, 17.20..... 1,451 52

Miscellaneous:

Other accounts under \$2,500..... 10,441 64

Maintenance (\$6,703,816.74):

Health Services Insurance Council:

D. G. Cowan, 300.00; R. S. Duggan, 240.00; R. E. Foster, 360.00; D. M.
 Higgins, 360.00; J. A. James, 420.00; C. M. Johnston, 360.00; T. M. Lock-
 wood, 300.00; W. McCance, 130.00; D. Monson, 480.00..... 2,950 00

Miscellaneous:

Acme Seeley Business Systems, Ltd., 16,419.17; Andrews Automatic En-
 closing Service, Ltd., 24,551.59; Anthes Business Forms, Ltd., 27,730.19;
 Associated Medical Services, Inc., 368,290.24; Murray G. Bulger & Asso-
 ciates, Ltd., 79,375.80; Canada Envelope (Ontario), Ltd., 5,892.86; Canadian
 Filing Equipment, Ltd., 15,139.10; Co-Operative Health Service of Ontario,

Statutory—Continued

The Health Services Insurance Act, 1968-69—Continued

Maintenance—Continued

Miscellaneous—Continued

74,962.45; Co-Operative Medical Services, 60,023.75; James E. Coughlin & Associates, Ltd., 24,564.67; Cumba Co-Operative Health Services, 80,977.11; A. B. Dick Co. of Canada, Ltd., 5,720.45; Dictaphone Corp., Ltd., 19,855.07; Eckler, Brown & Co., Ltd., 10,319.99; Globe Envelopes, Ltd., 5,805.12; Alice M. Goodfellow, 6,770.00; Healthco, 4,726,096.79; Hilroy Envelope & Stationery, Ltd., 9,449.63; International Business Machines Co., Ltd., 18,837.77; Inter Royal Corp., Ltd., 5,612.46; Itek Business Products, Ltd., 12,878.25; Lawson & Jones Toronto, 6,010.40; Manpower Services, Ltd., 15,182.68; Lawrence Marshall Productions, 5,460.00; McConnell Advertising, Ltd., 6,468.31; McKim, Benton & Bowles, Ltd., 558,603.30; McKim Advertising Productions, Ltd., 82,680.97; Wm. M. Mercer, Ltd., 39,137.54; Minnesota Mining & Mfg. of Canada, Ltd., 27,840.62; Moore Business Forms, Ltd., 16,251.55; Murrith Business Machines, Ltd., 7,322.08; Office Specialty, Ltd., 5,732.51; Olivetti Underwood, Ltd., 6,592.84; Pitney-Bowes of Canada, Ltd., 54,189.61; Queen's Printer, 85,486.10; Recordak of Canada, Ltd., 38,836.65; SCM (Canada), Ltd., 15,341.34; St. Catharines & District Community Group Health Foundation, 9,848.28; Sault Ste. Marie & District Group Health Association, 20,595.30; Source Data Control, Ltd., 23,080.14; Telford & Craddock Printing, Ltd., 81,911.44; Russel M. Tolley & Associates, Ltd., 44,193.49; Toronto-Dominion Bank, 50,179.86; G. R. White & Co., 12,675.54; Williams, McCrae & Associates, 19,000.00; Windsor Medical Services, 245,227.60;—Postage, 88,072.80; transferred from Medical Services Insurance, 199,353.26; accounts under \$5,000, 96,505.73.....
 7,461,052 40
 Less: Transferred to Health Insurance Registration Board..... 760,185 66

6,700,866 74

Payments authorized under The Health Services Insurance Act, 1968-69 (\$148,369,198.22)

Payments for Medical Services:

Sundry Physicians, Subscribers, etc..... 148,239,235 50
 Transferred from Departmental Administration, Federal Health Grants..... 129,962 72

148,369,198 22

Total..... 157,888,692 81

Less: Reimbursements of Expenditures, Government of Canada Repayments..... 64,965,600 00

The Health Services Insurance Act, 1968-69..... \$92,923,092 81

Statutory..... \$92,948,092 81

Total Expenditure, Department of Health..... \$573,864,762.95

PART 8

DEPARTMENT OF HIGHWAYS

FISCAL YEAR, 1969-70

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ROAD CONSTRUCTION.....	6
GO TRANSIT.....	11
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GENERAL INDEX AT BACK OF BOOK

PART 8—DEPARTMENT OF HIGHWAYS
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1970

Department of Highways	Page	Appropriations		Treasury Board Orders	Expended		Unexpended
		General Expenditure	Disbursements and Charges		General Expenditure	Disbursements and Charges	
		\$	\$	\$	\$	\$	\$
Departmental Administration:							
Salaries.....	5	5,413,000 00	.....	.....	5,139,079 91	.....	273,920 09
Travelling expenses.....	5	243,000 00	.....	.....	225,602 31	.....	17,397 69
Maintenance.....	5	1,581,000 00	.....	.....	1,507,413 86	.....	73,586 14
Data processing operating costs.....	5	1,945,000 00	.....	.....	1,379,273 75	.....	565,726 25
Grants.....	6	297,000 00	.....	663,000 00	931,206 20	.....	28,793 80
Insurance and claims.....	6	350,000 00	.....	.....	347,075 67	.....	2,924 33
Office furniture and equipment—purchases, rental, servicing, and repair.....	6	638,000 00	.....	474,000 00	1,110,811 47	.....	1,188 53
Research carried out by Universities and Other Organizations.....	6	150,000 00	.....	.....	101,370 75	.....	48,629 25
Other payments.....	6	753,000 00	.....	.....	731,362 50	.....	21,637 50
Departmental Administration.....	..	11,370,000 00	.....	1,137,000 00	11,473,196 42	.....	1,033,803 58
Road Maintenance:							
General maintenance.....	6	28,141,000 00	.....	.....	21,930,001 75	.....	6,210,998 25
Winter maintenance.....	6	28,591,000 00	.....	.....	26,243,662 62	.....	2,347,337 38
Repaying of present roads.....	6	3,527,000 00	.....	.....	3,395,178 26	.....	131,821 74
District administration.....	6	11,864,000 00	.....	.....	11,177,379 66	.....	686,620 34
Development roads.....	6	355,000 00	.....	.....	328,087 89	.....	26,912 11
Roads in Unincorporated Townships in Northern Ontario.....	6	1,352,000 00	.....	.....	1,330,773 48	.....	21,226 52
Municipal subsidies.....	11	53,000,000 00	.....	.....	52,725,014 96	.....	274,985 04
Salaries.....	6	2,766,000 00	.....	.....	2,505,473 63	.....	260,526 37
Travelling expenses.....	6	211,000 00	.....	.....	160,191 42	.....	50,808 58
Maintenance.....	6	236,000 00	.....	.....	122,595 71	.....	113,404 29
Equipment purchases.....	6	3,575,000 00	.....	1,232,000 00	4,804,998 72	.....	2,001 28
Other payments.....	6	1,123,000 00	.....	.....	1,027,136 13	.....	95,863 87
Road Maintenance.....	..	134,741,000 00	.....	1,232,000 00	125,750,494 23	.....	10,222,505 77

Road Construction:	Road construction and property purchases.....	6	189,096,000 00			188,238,920 41	857,079 59
	Development roads.....	6	22,269,000 00			19,107,746 46	3,161,253 54
	Roads in Unincorporated Townships in Northern Ontario.....	6					
	Municipal subsidies.....	11	931,000 00			924,994 29	6,005 71
	Special municipal studies.....	6	90,500,000 00			87,788,354 41	2,711,645 59
	Salaries.....	6	220,000 00			164,508 25	55,491 75
	Travelling expenses.....	6	19,588,000 00			19,493,252 39	94,747 61
	Maintenance.....	6	2,146,000 00		90,000 00	2,198,679 84	37,320 16
	Consultants' fees.....	6	1,393,000 00			1,259,188 70	133,811 30
	Traffic and functional planning studies.....	6	4,055,000 00			3,416,099 80	638,900 20
GO Transit:	Rental of equipment, soils and foundation investigations.....	6	940,000 00			687,229 66	252,770 34
	Other payments.....	6	550,000 00			503,209 75	46,790 25
		6	2,015,000 00			1,560,674 48	454,325 52
	Total.....	..	333,703,000 00		90,000 00	325,342,858 44	8,450,141 56
	Less: Reimbursements of Expenditures.....	6				10,453,321 41	10,453,321 41
	Road Construction.....	..	333,703,000 00			314,889,537 03	18,903,462 97
	Salaries.....	11	115,000 00			100,273 55	14,726 45
	Travelling expenses.....	11	4,000 00			3,326 61	673 39
	Maintenance.....	11	285,000 00			281,287 24	3,712 76
Statutory:	Railway operating costs—net.....	11	2,825,000 00			1,647,535 57	1,177,464 43
	Stations and parking lots—construction and improvements.....	11	250,000 00		250,000 00	474,856 68	25,143 32
	GO Transit.....	..					
	Supply Bill.....	..	3,479,000 00		250,000 00	2,507,279 65	1,221,720 35
		..	483,293,000 00		2,709,000 00	454,620,507 33	31,381,492 67
	Minister's Salary.....	11				15,000 00	
	City of Niagara Falls—Compensation for Loss of Taxes, 5 George VI, 1941, Chap. 48.....	11				12,000 00	
	Statutory.....	..				27,000 00	
	Department of Highways.....	..				454,647,507 33	

SUMMARY

Department of Highways	Page	General Expenditure	Disburse- ments and Charges	Total
		\$	\$	\$
Departmental Administration.....	5-6	11,473,196 42	.....	11,473,196 42
Road Maintenance.....	6-11	125,750,494 23	.....	125,750,494 23
Road Construction.....	6-11	314,889,537 03	.....	314,889,537 03
GO Transit.....	11	2,507,279 65	.....	2,507,279 65
Statutory.....	11	27,000 00	.....	27,000 00
Department of Highways.....		454,647,507 33	.....	454,647,507 33

DEPARTMENT OF HIGHWAYS

Hon. George E. Gomme, Minister (Statutory, see page 8 - 11)

DEPARTMENTAL ADMINISTRATION

Salaries (\$5,139,079.91)

Classified Staff (\$4,897,998.08)

Main Office.....	618,304	77
Financial Services.....	1,609,642	06
Legal Services.....	288,573	61
Personnel Services.....	370,491	50
Collection Costs at Toll Bridges.....	387,701	94
Office Services.....	1,242,319	19
Research.....	380,965	01
	<hr/>	
	4,897,998	08

Unclassified Staff (\$241,081.83)

Main Office.....	14,668	64
Financial Services.....	22,085	26
Legal Services.....	21,205	67
Personnel Services.....	1,771	05
Collection Costs at Toll Bridges.....	95,627	89
Office Services.....	56,858	11
Research.....	28,865	21
	<hr/>	
	241,081	83
	<hr/>	
		5,139,079 91

Travelling Expenses (\$225,602.31)

Main Office.....	35,253	16
Financial Services.....	123,245	48
Legal Services.....	8,516	53
Personnel Services.....	16,454	53
Collection Costs at Toll Bridges.....	1,554	78
Office Services.....	12,227	00
Research.....	28,350	83
	<hr/>	
		225,602 31

Maintenance (\$1,507,413.86)

Main Office.....	10,633	97
Financial Services.....	37,855	83
Legal Services.....	3,453	99
Personnel Services.....	35,685	37
Collection Costs at Toll Bridges.....	54,394	36
Office Services.....	1,324,532	41
Research.....	40,857	93
	<hr/>	
		1,507,413 86

Data Processing Operating Costs (\$1,379,273.75)

Salaries:		
Classified Staff.....	866,370	20
Unclassified Staff.....	54,909	26
	<hr/>	
		921,279 46
Travelling Expenses.....	10,544	00
Maintenance.....	171,959	29
Rental of Equipment.....	427,878	00
	<hr/>	
		1,531,660 75
Less: Recoveries from Departments.....	152,387	00
	<hr/>	
		1,379,273 75

Departmental Administration—Continued

Grants (\$931,206.20)

Ontario Good Roads Association.....	2,000 00	
Canadian Good Roads Association.....	15,000 00	
St. Clair Parkway Commission.....	884,206 20	
Sixth World Highway Conference.....	30,000 00	
		931,206 20

Insurance and Claims (\$347,075.67)

Insurance and Claims.....	347,075 67
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Office Furniture and Equipment—Purchases, Rental,

Servicing and Repair (\$1,110,811.47)

Office furniture and equipment—purchases, rental, servicing and repair.....	1,110,811 47
---	--------------

Research carried out by Universities and Other Organizations (\$101,370.75)

Research carried out by Universities and Other Organizations.....	101,370 75
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Other Payments (\$731,362.50)

Roads Publicity.....	105,918 27	
Annual Report and Maps.....	156,752 06	
Workmen's Compensation.....	364,841 46	
Unemployment Insurance.....	103,850 71	
		731,362 50

Departmental Administration.....\$11,473,196 42

KING'S HIGHWAYS AND OTHER ROADS

	Road Maintenance	Road Construction	Total
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KING'S HIGHWAY SYSTEM

General Maintenance, Road Construction and Prop- erty Purchases.....	\$21,930,001.75	\$188,238,920.41	\$210,168,922.16
Winter Maintenance.....	26,243,662.62		26,243,662.62
Repaving of Present Roads...	3,395,178.26		3,395,178.26
District Administration....	11,177,379.66		11,177,379.66

MUNICIPAL ASSISTANCE

Development Roads.....	328,087.89	19,107,746.46	19,435,834.35
Roads in Unincorporated Townships in Northern Ontario.....	1,330,773.48	924,994.29	2,255,767.77
Special Municipal Studies..		164,508.25	164,508.25

HEAD OFFICE SUPPORT

Salaries.....	2,505,473.63	19,493,252.39	21,998,726.02
Travelling Expenses.....	160,191.42	2,198,679.84	2,358,871.26
Maintenance.....	122,595.71	1,259,188.70	1,381,784.41
Equipment Purchases.....	4,804,998.72		4,804,998.72
Consultants' Fees.....		3,416,099.80	3,416,099.80
Traffic and Functional Plan- ning Studies.....		687,229.66	687,229.66
Rental of Equipment, Soils and Foundation Investi- gations.....		503,209.75	503,209.75
Other Payments.....	1,027,136.13	1,560,674.48	2,587,810.61
	73,025,479.27	237,554,504.03	310,579,983.30
Less: Reimbursements of Expenditures.....		10,453,321.41	10,453,321.41
	\$73,025,479.27	\$227,101,182.62	\$300,126,661.89

King's Highways and other Roads—Continued

SUMMARY OF EXPENDITURE

KING'S HIGHWAY SYSTEM

General Maintenance, Road Construction and Property Purchases:

District No.	1, Chatham.....	5,753,381	19
" "	2, London.....	5,297,082	48
" "	3, Stratford.....	5,869,867	28
" "	4, Hamilton.....	34,129,123	70
" "	5, Owen Sound.....	4,659,522	25
" "	6, Toronto.....	46,171,880	03
" "	7, Port Hope.....	3,434,880	18
" "	8, Kingston.....	7,561,759	04
" "	9, Ottawa.....	7,518,647	47
" "	10, Bancroft.....	6,259,365	60
" "	11, Huntsville.....	8,173,399	63
" "	13, North Bay.....	6,345,778	59
" "	14, New Liskeard.....	6,867,000	23
" "	16, Cochrane.....	3,289,430	27
" "	17, Sudbury.....	10,244,247	10
" "	18, Sault Ste. Marie.....	8,793,575	59
" "	19, Thunder Bay.....	8,966,161	13
" "	20, Kenora.....	3,220,130	71

Supply Section..... 700,993 25

Property Purchases..... 26,988,182 63

Special Works..... 5,116,016 19

215,360,424 54

Less: Refunds, etc.—

Department of Agriculture and Food.....	53,841	01
Department of Education.....	10,690	96
Department of Energy and Resources Management.....	20,996	40
Department of Financial and Commercial Affairs.....	10,666	22
Department of Health.....	31,705	71
Department of Justice.....	42,129	87
Department of Lands and Forest.....	481,164	01
Department of Mines.....	1,506,099	61
Department of Municipal Affairs.....	14,075	46
Department of Public Works.....	39,389	61
Department of Social and Family Services...	12,758	30
Department of Transport.....	35,335	03
Department of Treasury and Economics.....	47,822	48
Corporation of the City of Ottawa.....	130,140	84
Miscellaneous Sales, Services and Accounts transferred to various Departments.....	2,754,686	87

5,191,502 38

210,168,922 16

Less: Reimbursements of Expenditures..... 10,453,321 41

199,715,600 75

Winter Maintenance:

District No.	1, Chatham.....	724,138	92
" "	2, London.....	1,525,796	40
" "	3, Stratford.....	1,620,617	09
" "	4, Hamilton.....	2,664,308	63
" "	5, Owen Sound.....	2,083,160	11
" "	6, Toronto.....	3,547,636	81
" "	7, Port Hope.....	1,702,661	82
" "	8, Kingston.....	1,676,651	24
" "	9, Ottawa.....	1,510,932	66
" "	10, Bancroft.....	907,197	03
" "	11, Huntsville.....	1,254,380	32
" "	13, North Bay.....	1,190,053	58
" "	14, New Liskeard.....	1,046,176	02
" "	16, Cochrane.....	678,857	27
" "	17, Sudbury.....	1,125,517	82
" "	18, Sault Ste. Marie.....	1,236,591	92
" "	19, Thunder Bay.....	1,044,070	75
" "	20, Kenora.....	704,914	23

26,243,662 62

King's Highways and other Roads—Continued

Summary of Expenditure—Continued

King's Highway System—Continued

Repaving of Present Roads:

District No.	2, London.....	237,025	26
" "	3, Stratford.....	36,778	90
" "	4, Hamilton.....	523,120	31
" "	6, Toronto.....	589,436	87
" "	7, Port Hope.....	3,786	64
" "	8, Kingston.....	169,311	33
" "	9, Ottawa.....	408,166	27
" "	16, Cochrane.....	1,126,382	40
" "	19, Thunder Bay.....	301,170	28
		<hr/>	
			3,395,178 26

District Administration:

District No.	1, Chatham.....	569,678 00
" "	2, London.....	560,317 02
" "	3, Stratford.....	597,669 43
" "	4, Hamilton.....	871,230 38
" "	5, Owen Sound.....	610,909 28
" "	6, Toronto.....	935,811 77
" "	7, Port Hope.....	578,209 67
" "	8, Kingston.....	588,778 97
" "	9, Ottawa.....	688,987 05
" "	10, Bancroft.....	512,760 65
" "	11, Huntsville.....	558,695 27
" "	13, North Bay.....	565,802 79
" "	14, New Liskeard.....	536,556 24
" "	16, Cochrane.....	472,456 50
" "	17, Sudbury.....	700,204 54
" "	18, Sault Ste. Marie.....	591,911 19
" "	19, Thunder Bay.....	665,047 37
" "	20, Kenora.....	572,353 54

11,177,379 66

MUNICIPAL ASSISTANCE

Development Roads:

District No.	1, Chatham.....	552,667	72
" "	2, London.....	1,774,527	89
" "	3, Stratford.....	2,882,753	27
" "	4, Hamilton.....	1,469,161	05
" "	5, Owen Sound.....	448,493	35
" "	6, Toronto.....	183,154	61
" "	7, Port Hope.....	2,084,209	98
" "	8, Kingston.....	3,016,177	97
" "	9, Ottawa.....	3,111,260	52
" "	10, Bancroft.....	1,619,489	85
" "	11, Huntsville.....	939,480	40
" "	13, North Bay.....	137,548	84
" "	14, New Liskeard.....	79,477	63
" "	16, Cochrane.....	174,964	02
" "	17, Sudbury.....	959,051	92
" "	20, Kenora.....	3,415	33
		<hr/>	
			19,435,834 35

Roads in Unincorporated Townships in Northern Ontario:

District No.	5, Owen Sound.....	14,719	29
"	" 10, Bancroft.....	23,280	35
"	" 11, Huntsville.....	277,196	79
"	" 13, North Bay.....	415,071	65
"	" 14, New Liskeard.....	211,364	45
"	" 16, Cochrane.....	200,962	57
"	" 17, Sudbury.....	460,997	05
"	" 18, Sault Ste. Marie.....	137,168	58
"	" 19, Thunder Bay.....	308,919	29
"	" 20, Kenora.....	206,087	75
		<hr/>	
			2,255,767 77

Special Municipal Studies:

Planning Branch.....	164,508	25
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King's Highways and other Roads—Continued

Summary of Expenditure—Continued

HEAD OFFICE SUPPORT

Salaries (\$21,998,726.02)

Classified Staff (\$21,232,856.99)

	Road Maintenance	Road Construction	
Engineering Audit.....		956,377	92
Program Office.....		470,337	78
Planning Branch.....		3,260,252	14
Design Branch.....		6,047,556	16
Equipment Section.....	850,574	19	
Supply Section.....	428,225	35	
Right-of-Way Division.....		5,166,462	54
Special Services.....	272,806	47	
Operations Branch—H.O. Executive.	171,409	03	
Construction Engineer.....		108,101	50
Contract Control.....		95,975	02
Materials and Testing.....		2,673,375	73
Maintenance Engineer.....	396,924	99	
Municipal Engineer.....	279,750	81	
Signs and Building Permits.....	54,727	36	
	2,454,418	20	18,778,438 79
			21,232,856 99

Unclassified Staff (\$765,869.03)

Engineering Audit.....		6,555	74
Program Office.....		28,298	43
Planning Branch.....		270,010	49
Design Branch.....		190,038	04
Equipment Section.....	13,222	44	
Supply Section.....	18,776	62	
Right-of-Way Division.....		62,536	59
Special Services.....	16,160	10	
Contract Control.....		4,459	63
Materials and Testing.....		152,914	68
Maintenance Engineer.....	1,827	38	
Municipal Engineer.....	1,068	89	
	51,055	43	714,813 60
			765,869 03
			21,998,726 02

Travelling Expenses (\$2,358,871.26)

	Road Maintenance	Road Construction	
Engineering Audit.....		110,169	11
Program Office.....		19,618	22
Planning Branch.....		281,197	36
Design Branch.....		601,717	11
Equipment Section.....	40,102	64	
Supply Section.....	6,873	68	
Right-of-Way Division.....		894,551	35
Special Services.....	29,543	86	
Operations Branch—H.O. Executive.	13,374	99	
Construction Engineer.....		5,745	73
Contract Control.....		564	32
Materials and Testing.....		285,116	64
Maintenance Engineer.....	44,501	58	
Municipal Engineer.....	17,682	30	
Signs and Building Permits.....	8,112	37	
	160,191	42	2,198,679 84
			2,358,871 26

King's Highways and other Roads—Continued

Summary of Expenditure—Continued

Head Office Support—Continued

Maintenance (\$1,381,784.41)

	Road Maintenance	Road Construction	
Engineering Audit.....		19,560 95	
Program Office.....		3,453 14	
Planning Branch.....		204,141 64	
Design Branch.....		123,958 64	
Equipment Section.....	63,925 38		
Supply Section.....	47,443 43		
Right-of-Way Division.....		668,738 40	
Special Services.....	1,106 10		
Operations Branch—H.O. Executive.....	2,615 85		
Construction Engineer.....		1,476 35	
Contract Control.....		2,432 14	
Materials and Testing.....		235,427 44	
Maintenance Engineer.....	3,103 47		
Municipal Engineer.....	4,401 48		
	<u>122,595 71</u>	<u>1,259,188 70</u>	
			1,381,784 41

Equipment Purchases (\$4,804,998.72)

Equipment Purchases.....	4,804,998 72
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Consultants' Fees (\$3,416,099.80)

	Road Construction	
Planning Branch.....	639,015 54	
Design Branch.....	2,777,084 26	
	<u>3,416,099 80</u>	

Traffic and Functional Planning Studies (\$687,229.66)

Planning Branch.....	687,229 66
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Rental of Equipment, Soils and Foundation Investigations (\$503,209.75)

Rental of Equipment, Soils and Foundation Investigations.....	503,209 75
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Other Payments (\$2,587,810.61)

	Road Maintenance	Road Construction	
Teletype Rentals.....	80,805 00		
Mobile Radio System.....	309,851 00		
Maintenance and Repair of Properties.....	636,480 13		
Building Improvements, Site Preparation and New Buildings.....		1,486,091 91	
Bailey Bridge Parts.....		74,582 57	
	<u>1,027,136 13</u>	<u>1,560,674 48</u>	
			2,587,810 61

Net Total—King's Highways and Other Roads.....\$300,126,661 89

Summary of Expenditure—Continued

MUNICIPAL SUBSIDIES

	Road Maintenance	Road Construction	Total
County Roads.....	\$ 9,049,917.26	\$21,515,264.25	\$ 30,565,181.51
Township Roads and Indian Reserves.....	18,199,716.34	19,200,257.70	37,399,974.04
Metropolitan Area, Cities, Boroughs, Towns and Villages.....	25,475,381.36	47,072,832.46	72,548,213.82
	<u>\$52,725,014.96</u>	<u>\$87,788,354.41</u>	<u>\$140,513,369.37</u>

Sundry Municipalities (Details shown on pages 8 - 37 to 8 - 43).....140,513,369 37

Municipal Subsidies.....\$140,513,369 37

GO TRANSIT (\$2,507,279.65)

Salaries:

Classified Staff.....	62,414 32
Unclassified Staff.....	37,859 23

100,273 55

Travelling Expenses.....3,326 61

Maintenance.....281,287 24

Railway Operating Costs—Net.....1,647,535 57

Stations and Parking Lots—Construction and Improvements.....474,856 68

GO Transit.....\$2,507,279 65

STATUTORY

Minister's Salary (\$15,000.00)

The Executive Council Amendment Act, 1968-69

Hon. George E. Gomme.....15,000 00

City of Niagara Falls—Compensation for Loss of Taxes (\$12,000.00)

5 George VI, 1941, Chap. 48

City of Niagara Falls.....12,000 00

Statutory.....\$27,000 00

Total Expenditure, Department of Highways.....\$454,647,507 33

DETAILS OF EXPENDITURE

Salaries—Classified Staff:

District No.	1, Chatham.....	1,930,940 94
" "	2, London.....	2,223,398 06
" "	3, Stratford.....	2,131,566 83
" "	4, Hamilton.....	3,602,970 52
" "	5, Owen Sound.....	2,059,617 66
" "	6, Toronto.....	5,228,076 61
" "	7, Port Hope.....	2,125,090 06
" "	8, Kingston.....	3,085,224 39
" "	9, Ottawa.....	2,561,688 76
" "	10, Bancroft.....	1,830,432 01
" "	11, Huntsville.....	2,052,008 50
" "	13, North Bay.....	2,157,850 56
" "	14, New Liskeard.....	2,013,739 50
" "	16, Cochrane.....	1,570,497 17
" "	17, Sudbury.....	2,146,396 63
" "	18, Sault Ste. Marie.....	2,439,251 56
" "	19, Thunder Bay.....	2,424,770 26
" "	20, Kenora.....	1,972,765 19

Departmental Administration.....5,764,375 28

Head Office Support.....21,292,240 81

GO Transit.....62,414 32

70,675,315 62

Details of Expenditure—Continued

Salaries—Classified Staff—Continued

A. T. McNab.....	Deputy Minister.....	33,830 06
H. W. Adcock.....	Assistant Deputy Minister (Engineering)....	29,606 03
H. S. Howden.....	" " " (Administration).....	27,620 54
V. C. Abrey, 20,198.50; H. M. Adamson, 24,757.69; W. S. Aitken, 18,226.00; F. G. Allen, 20,337.00; Y. Andersen, 15, 597.00; A. E. Argue, 21, 619.00; M. D. Armstrong, 22,965.00; D. A. Barr, 16,587.70; K. G. Bassi, 17,156.10; W. R. Bennett, 19,331.00; M. J. Bernhardt, 17,188.00; W. Bidell, 25,073.88; P. D. Billings, 19,034.60; W. D. Birch, 17,188.00; J. H. Blevins, 18,226.00; R. W. Bond, 21, 284.60; R. Britton, 17,188.00; F. C. Brown, 19,331.00; J. G. Brown, 19,271.50; M. Bulloch, 15,014.00; R. G. Burnfield, 19,331.00; T. S. Caldwell, 17,188.00; J. E. Callaghan, 18,226.00; R. J. Callighan, 23,934.50; I. C. Campbell, 21,619.00; G. Campitelli, 17,944.80; J. J. Casey, 19,331.00; E. A. Cash, 16,268.66; J. G. Celmins, 17,028.50; R. S. Chapman, 18,226.00; J. M. Childs, 17,188.00; R. E. Clarke, 17,188.00; D. P. Collins, 19,331.00; W. G. Cooke, 17,188.00; J. T. Corkill, 17,188.00; D. S. Cornell, 18,226.00; D. A. Crosbie, 24,222.38; P. F. Csagoly, 17,526.00; J. M. Davidson, 17,188.00; B. R. Davis, 21,619.00; R. E. Dawson, 16,270.20; H. C. Dernier, 19,331.00; M. S. Devata, 17,188.00; F. Devisser, 15,720.00; L. R. Eadie, 25,073.88; M. R. Ernesaks, 15,429.90; D. W. Farren, 21,619.00; F. Field, 17,188.00; R. E. Flechner, 16,858.00; J. M. Ford, 17,188.00; T. S. Foreman, 15,597.00; J. L. Forster, 18,103.90; R. W. Franks, 15,195.00; C. Fraser, 19,331.00; G. E. French, 18,226.00; W. C. Friedmann, 17,188.00; F. W. Fromm, 17,493.50; H. J. Fromm, 17,998.50; R. G. Gascoyne, 17,782.00; H. F. Gilbert, 21,480.25; B. K. Glassford, 15,829.00; A. E. Goodwin, 23,418.50; C. S. Grebski, 19,331.00; H. Greenland, 20,337.00; H. H. Greenly, 17,188.00; J. E. Gruspier, 17,188.00; G. J. Hamra, 16,448.00; M. D. Harmelink, 15,133.80; J. D. Harris, 17,188.00; P. J. Harvey, 19,331.00; F. I. Hewson, 17,188.00; D. R. Hood, 17,493.50; D. M. Hopper, 19,331.00; W. T. Howard, 17,243.45; G. K. Hunter, 19,331.00; E. A. Ingraham, 16,818.90; G. H. Johnston, 19,331.00; F. W. Jung, 16,476.60; J. L. Keen, 17,188.00; K. L. Kleinsteinber, 17,188.00; T. J. Kovich, 17,188.00; A. C. Lennox, 15,937.20; A. Leslie, 21,303.40; W. L. Lin, 17,156.10; J. K. Livingston, 15,370.50; D. A. MacDonald, 17,188.00; J. W. MacDougall, 19,332.00; H. R. MacKinnon, 17,188.00; M. H. MacLeod, 16,147.00; S. J. Markiewicz, 17,188.00; F. R. Marshall, 17,188.00; R. D. Martell, 16,208.60; G. Martens, 19,331.00; H. McArthur, 17,188.00; E. J. McCabe, 17,188.00; S. McCombie, 19,331.00; A. McConnell, 15,195.00; D. E. McFarlane, 17,188.00; W. M. McFarlane, 17,188.00; A. B. McIlmoyle, 17,913.50; J. A. McKillop, 17,188.00; A. E. McKim, 19,331.00; J. J. McNamee, 15,903.00; G. A. Metcalfe, 18,222.92; J. A. Milne, 17,493.50; J. Moffat, 17,188.00; T. C. Muir, 19,331.00; W. D. Neilipovitz, 15,965.00; B. H. Newington, 17,188.00; F. Norman, 17,188.00; J. A. O'Flynn, 18,486.00; H. Orlando, 17,188.00; E. J. Orr, 21,619.00; D. A. Osborne-White, 18,226.00; R. A. Panter, 19,331.00; P. D. Patterson, 19,331.00; P. A. Peacock, 17,188.00; L. M. Peverett, 17,188.00; W. A. Phang, 17,998.50; J. Pogue, 20,209.50; A. Radkowski, 17,156.10; W. D. Ratz, 18,226.00; R. W. Rawlings, 16,743.00; B. S. Richardson, 17,188.00; C. R. Robertson, 19,331.00; M. W. Robinson, 16,020.00; J. R. Roy, 17,188.00; A. Rutka, 21,619.00; J. Ryell, 17,188.00; E. R. Saint, 17,188.00; R. Schonfeld, 16,093.20; L. Schwabl, 15,313.80; K. G. Selby, 17,188.00; R. A. Shannon, 15,136.40; T. A. Sharpe, 18,226.00; K. Y. Shen, 21,049.00; R. J. Sim, 17,188.00; G. R. Simpson, 17,493.50; G. M. Sinclair, 19,331.00; G. Sloan, 17,188.00; P. Smith, 21,619.00; T. G. Smith, 16,088.20; V. A. Snell, 19,331.00; G. R. Stedman, 20,662.32; A. G. Stermac, 19,331.00; M. Stoyanoff, 17,188.00; N. Summer, 15,182.84; A. C. Suter, 19,331.00; D. E. Thrasher, 17,188.00; J. G. Tillcock, 19,331.00; H. A. Tregaskes, 21,619.00; N. Varmazis, 19,869.20; W. H. Venn, 17,188.00; L. E. Walker, 19,905.00; D. A. Waller, 15,370.50; J. Walter, 25,073.88; A. A. Ward, 20,366.32; I. B. Weinberg, 17,188.00; K. Westerby, 17,188.00; J. E. Wice, 17,188.00; W. G. Wigle, 21,619.00; J. B. Wilkes, 25,073.88; C. R. Wilmot, 21,619.00; G. P. Wilson, 16,147.00; F. E. Wood, 17,824.10; B. Wright, 15,597.00; G. A. Wrong, 19,331.00; R. I. Young, 17,188.00; C. C. Yuill, 17,188.00; W. Zonnenberg, 16,900.90;—Other salaries, 67,477,048.84.....	70,675,315 62	

Salaries—Unclassified Staff:

District No.	1, Chatham.....	129,000 95
" "	2, London.....	277,889 73
" "	3, Stratford.....	281,402 48
" "	4, Hamilton.....	1,060,648 64
" "	5, Owen Sound.....	514,275 05

Details of Expenditure—Continued

Salaries—Unclassified Staff—Continued

" "	6, Toronto.....	1,775,980	47
" "	7, Port Hope.....	366,147	10
" "	8, Kingston.....	383,555	05
" "	9, Ottawa.....	358,098	17
" "	10, Bancroft.....	268,829	93
" "	11, Huntsville.....	613,481	67
" "	13, North Bay.....	336,599	28
" "	14, New Liskeard.....	230,422	16
" "	16, Cochrane.....	275,702	72
" "	17, Sudbury.....	707,659	65
" "	18, Sault Ste. Marie.....	517,596	45
" "	19, Thunder Bay.....	378,155	22
" "	20, Kenora.....	94,874	61
	Departmental Administration.....	295,991	09
	Head Office Support.....	786,799	77
	GO Transit.....	37,859	23
		<hr/>	
		9,690,969	42

Roads Publicity:

Benjamin Film Laboratories, Ltd., 6,188.41; Carswell, Co., Ltd., 36,149.40; Motion Picture Centre, 28,658.70; Queen's Printer, 10,595.68;—Accounts under \$5,000, 19,955.72; Add: Supplies transferred from other sections, 4,370.36. 105,918 27

Grants:

Ontario Good Roads Association.....	2,000	00
Canadian Good Roads Association.....	15,000	00
St. Clair Parkway Commission.....	884,206	20
Sixth World Highway Conference.....	30,000	00
		<hr/>
		931,206

Unemployment Insurance:

Receiver General of Canada, 207,701.42; Less refund of Employees' contribution, 103,850.71. 103,850 71

Property for Right-of-Way, Damages, etc.:

Addressograph-Multigraph of Canada, Ltd., 96,389.54; Aik, Ltd., and Jubilee Trades, Ltd., Ishar Investments, Ltd., Bellabo Investments, Ltd., and Benai Investments, Ltd., 105,183.00; George Albanese, 6,400.00; Aldis Real Estate, Ltd., 12,027.62; Hugh Alton, 11,440.68; Anne Anderson, 6,881.19; James Stuart Anderson, 13,050.00; John Ernest Aplin, 8,585.00; Appraisal Associates, 9,699.15; Aage J. Ardal and Hildegard K. Ardal, 30,977.38; Cheynne Edwin Armstrong and Joseph Elgin Armstrong, 175,000.00; Thomas Victor Armstrong, 8,550.00; Henry Arnold and Anne Arnold, 15,547.31; Arnup Foulds Weir Boeckh Morris & Robinson, 8,159.47; Arrigo Bros., Ltd., 6,750.00; Harold King Atkinson, 18,823.20;

BP Canada, Ltd., 24,592.55; Roy John Ernest Bachellier and Delina Catharine Bachellier, 18,882.66; Sandor Bandi and Mary Bandi, 8,432.09; Catharine Bankier, 100,100.00; Joe Baranek, 5,000.00; George R. Barber and Dorothy Ann Barber, 17,971.00; Frank Barnes and Sadie Eleanor Barnes, 11,250.00; Harry Barnhart, 77,054.43; Gordon Barr, Ltd., 9,635.00; Baton Broadcasting, Ltd., 15,140.00; Thomas Albert Beach and Verna H. E. Beach, 6,538.79; Matthew Michael Beck, Jr., 44,000.00; Margaret Harkness Beggs and Margaret Jean Deyo, 14,685.00; Frederick John Bennett, 14,055.56; Guiseppi Benvenuti, 57,215.04; Mario Bertone and Anna Bertone, 21,664.87; Raymond E. Bezaire and Helen Marie Bezaire, 25,114.01; Harold Tyson Biggar, 6,100.00; Birnamwood Investments, Ltd., Sheppard-Parkway Apartments (East), Ltd., and Rudolph Peter Bratty (Personally and as Trustee), 67,893.75; Margaret Louise Blackwell, 17,653.37; Blue Water Inn, Ltd., 21,000.00; John R. Blyth, Irene Blyth, Graham Chapman, Marion Chapman, John Larkin and Edith Larkin, 7,117.00; Board of Governors of The Home for The Aged, 28,000.00; Bob-Clare Investments, Ltd., 161,000.00; George Joseph Bodi, 66,684.30; J. V. Bonhomme Holdings, 7,000.00; Boosey and Hawkes (Canada), Ltd., 139,276.88; Bowes and Cocks, Ltd., 6,878.46; John Boyko, 9,832.13; Ervin M. Bradford, 17,780.98; City of Brantford, 576,427.17; Braun Construction Co., Ltd., 11,226.26; Brewers' Warehousing Co., Ltd., Brewers' Warehousing Stores, Ltd., and National Trust Co., Ltd., 163,780.10; Bridle Path Construction, Ltd., 46,045.00;

Details of Expenditure—Continued

Property for Right-of-Way, Damages, etc.—Continued

- Robert Brion and Ann Brion, 15,391.07; British Drug Houses (Canada), Ltd., 18,272.06; Melvin Broad and Norman Argyle Broad, 8,480.00; Eric Broser and Caroline Broser, 62,592.97; Marinus Abraham Brouwer and Margaritha Geertrude Brouwer, 23,461.86; Robert Bruce Browning, 15,941.42; Bruce Delzotto & Zorzi, 5,700.00; Donald Bruce Estate, 11,100.00; Mahlon K. Bruner, 19,000.00; Arthur Hugh Brunton and Edith Lillian Brunton, 8,164.21; J. Talmage Bryan, 15,000.00; Robert Alexander Brydon and Florence Henrietta Brydon, 23,522.55; Tadeucz Bujacz and Alfreda Bujacz, 9,027.00; William Burdy Estate, 7,703.00; Howard Burgess, 27,000.00; William Ellard Burke and Dorothea Florence Burke, 26,047.69; John Patrick Burns and Eileen Marie Burns, 6,677.00; John H. Burrage and Joan G. M. Burrage, 5,900.00; Francis John Burton and Violet Burton, 16,594.15; Jean Amelia Elizabeth Butterill, 20,600.00; Colonel By Enterprises, Ltd., 266,695.00;
- Caldwell, Arthur F. and Rosalinde B. Caldwell, 8,048.00; Mary A. Cameron Estate, 8,052.00; Donald George Campbell, 37,579.25; Frederick Campbell, 5,695.59; Camphrey Construction, Ltd., 11,602.49; Canada Paving and Contracting Co., 13,354.00; Canada Trust Huron & Erie, 10,658.73; Canadian Industries, Ltd., 5,680.00; Canadian Motor Industries Holdings, Ltd., 9,845.10; Canadian National Railways, 26,810.49; Canadian Technical Tape, Ltd., 105,000.00; Thomas Canning (Maidstone), Ltd., 40,500.00; G. R. Carruthers, Ltd., 5,433.81; Central Mortgage and Housing Corp., 1,322,592.00; Ira W. Champline, 20,092.00; Eileen Joyce Chaplin, 43,783.52; Anthony Hubert Claessens, 5,018.00; Cloverdale Shopping Centre, Ltd., 296,827.74; Mel Coleman, 7,431.43; Colossus Development Corp., Ltd., 7,700.00; Willem Colyn and Antje Colyn, 12,075.00; John W. Combs, Ltd., 7,500.00; Commonwealth Holiday Inns of Canada, Ltd., 33,396.00; Michael Joseph Connaughan and Jeannette Lois Connaughan, 10,931.38; William Harold Connell, 16,627.00; Constam Heine Associates, Ltd., 17,326.85; Robert Frederick Cook and Nancy Doreen Cook, 38,911.64; Rhea Bell Cooper, 9,000.00; Annie M. Corbin, 10,757.00; Grace Cordone, Ltd., 9,440.00; Harold H. E. Court and Evelyn M. Court, 50,427.44; Lawrence Allison Craighead and Edna Marie Craighead, 19,362.04; Elizabeth Crawford, 12,066.07; Crawford Realty, Ltd., 5,584.80; William J. Crosgrey and Alice Crosgrey, 37,048.81; Thomas William Cross and Mabel Cross, 90,071.46; William Sidney Crowe, 5,105.00;
- Dale, Erie Patricia, 25,375.00; Barbara Dannenberg, 8,158.00; Anisse David (In Trust), 13,414.85; Ralph Demarco, 7,134.00; Lionel Booker Denison and Muriel Georgina Denison, 37,888.20; Trevor Frederick Dennison—Broad and Florence Dennison—Broad, 133,500.00; George William Depew, Llewellyn Albert Depew and Lydia Edna Depew, 8,146.00; John Halburt Devrieze and Johanna Adrian Devrieze, 17,458.71; Joseph Peter Deweyn, 14,616.00; James Alexander Dickey and Velma Isobel Dickey, 5,053.78; Richard Diesch and Maria Diesch, 26,950.00; Antonino Dimaria, Agostino Dimaria, Salvatore Dimaria, Ignazio Dimaria, Agostino P. Dimaria and Giuseppe Dimaria, 18,712.46; John Munro Dingwall and Jean Belle Dingwall, 9,500.00; Jennie Diodati, 25,375.00; Harry James Dougherty, 8,000.00; Mary Dougherty, 28,565.61; Winifred May Dover, 15,282.45; William C. Draper and Doris E. Draper, 6,617.90; Joseph Drazin and Ralph Zabitsky (Trustees), 6,960.21; Emerson Dunn Estate, 6,996.00; Dutchmen Homes, Ltd., 22,735.00; John Dynia and Alexander Dynia, 37,299.04;
- East, Arthur Edgar Lloyd and Ida Muriel East, 6,451.37; Bathia Easton, 6,808.75; Mervin Easton and Hazel Easton, 5,600.00; John P. Egeto and Eleanor Egeto, 14,200.00; Orval William Eickmeier, 23,725.00; Sara Eker, 5,377.00; Elderbrook Developments, Ltd., 20,000.00; Electrolyser Corp., Ltd., 135,214.97; G. Eric Ellsworth, 9,330.57; Arnold Lee Embleton and Coleen Embleton, 24,214.79; Cathryn Maria Emerson, 18,500.00; Borough of Etobicoke, 9,538.60; Board of Education for The Borough of Etobicoke, 148,425.00; Margaret Jean Evans, 20,495.54;
- F. T. Developments, Ltd. (Trustee), 301,100.00; Fairplay Associates, Ltd., and Kaygee Developments, Ltd., 10,330.00; Martin Fecho, 9,611.93; Theresa Fedor, 91,485.41; Anne Ferguson, 5,253.67; Howard Ferris, 13,582.86; James Ferris and Grace Ferris, 17,169.33; Margaret D. Fifield, 100,000.00; John Fillcumhuk and Jessie Stella Fillcumhuk, 21,537.98; Annie Fisher, 16,262.80; Astrid H. Alaska, 29,600.00; Fleet Mfg., Ltd., 9,600.00; H. Wilfrid Ford Associates, Ltd., 6,627.53; Ford Motor Co. of Canada, Ltd., 21,951.00; Rose Fortier and Lucien Fortier, 6,188.00; Franette Investments, Ltd., 9,972.03; Frank H. Fraser,

Details of Expenditure—Continued

Property for Right-of-Way, Damages, etc.—Continued

- 7,500.00; John J. Friesen and Susan Friesen, 5,503.00; Albert Furler and Gertrude Furler, 17,970.37;
- Gagnon, Jean Claude and Gilberte Gagnon, 24,342.23; Gardiner, Roberts, Anderson, Conlin, Fitzpatrick, O'Donohue & White, 14,373.30; Harold E. Garrett and Edna A. Garrett, 8,000.00; Gaza Investments, Ltd., 1,232,947.28; Frank Geberl and Helen Geberl, 9,080.10; General Motors Products of Canada, Ltd., 149,118.57; William Lloyd George, 8,000.00; Arthur Gibson and Maisie Virginal Gibson, 18,800.00; James Gibson and Sons, Ltd., 14,747.53; Wray Girling and Son, 5,000.00; Thaddeus A. Glista (In Trust), 13,162.50; Eugene John Gordon, 22,656.03; Ronald Gould and Eleanor Gould, 11,440.00; Raymond J. Goulet and Mary R. Goulet, 21,718.12; Grace Christian Reformed Church of Scarborough, 13,850.00; Duncan McIntyre Graham, 22,180.61; John Grant Haulage, Ltd., 39,788.00; Town of Gravenhurst, 6,465.95; Roy C. Graves and Rita M. Graves, 21,956.50; Jean Armour Gregory, 18,424.92; City of Guelph, 505,906.35; Gulf Oil Canada, Ltd., 175,900.00;
- Hahn, Edward D., 12,015.46; Dorothy Pearl Hallman, 15,864.80; City of Hamilton, 15,935.00; John H. Hamilton, 17,296.00; Mildred Martha Ann Hamilton, 15,083.82; F. C. Hammond, 7,994.00; Har-Win, Ltd., 7,085.00; Harding Carpets (Ontario), Ltd., 40,901.30; Donald Massey Hardy, 20,270.00; James Harold Hardy, 30,495.00; Ella B. Hart, 8,500.00; Edgar D. Harvey, 12,000.00; Nora Heath Estate, 12,465.05; Albert G. Hedges Estate, 33,733.15; Kenneth L. Henderson Estate, 26,015.63; Arthur Henley (Trustee), 30,274.98; Allan Henry 11,000.00; Eunice Henry, 54,658.29; Lorne Andrew Trevor Henry, 27,332.37; Margaret Elvira Henry, 33,074.25; Evan B. Herriott, 7,553.99; Arnold Elwan Hewitt and Catherine Hewitt, 5,300.00; James W. Hewson, 37,000.00; Mary Hibbert, 10,521.70; Alfred Curtis High and Olive High, 95,998.68; Francis Wilfred Hiley, 6,600.00; Frederick William Hill Estate, 7,247.28; Gladys Geraldine L. Hill, 5,790.00; William Ernest Hill and Mabel Beatrice Hill, 15,127.02; R. Hilton and Associates, 14,425.83; John David Hinnegan and Dorothy Mary Hinnegan, 22,178.86; Roy Hinnegan, 15,460.00; Lillian Sarah Hobbs, 35,270.00; H. Gordon Hoddinott and Norma Hoddinott, 23,662.70; Klaas Hoekstra and Frances Hoekstra, 19,470.61; John Grant Holbrook and Elizabeth Mary Holbrook, 31,772.93; Dorothy Frances Hollingsworth, 27,642.90; Everton Alfred Charles Holmes and Edna Myrtle Holmes, 24,628.01; James A. Hoskins, 20,007.52; Mary Houler, 5,060.00; George Hroncek and Susan Hroncek, 11,449.73; Hudak Farms, Ltd., 11,005.00; Hudson Coal and Fuel Oil, Ltd., 53,055.07; Peter Hunter and Agnes Burns Purves Hunter, 24,000.00; Florence Helen Hurley, 44,980.13; James E. Hyatt, Ltd., 15,657.15; Hydro-Electric Power Commission of Ontario, 115,220.91;
- I.C.R. Development Corp., Ltd., 146,880.37; Imperial Food Products, Ltd., 5,100.00; Imperial Oil, Ltd., 49,890.00; International Realty Co., Ltd., 132,078.00; International Silver Realty Co., Ltd., 26,100.00; Alan M. Irwin and Frances Carroll Irwin, 9,434.77; Thomas Irwin, Robert Longmore and Lesley Scott (In Trust), 7,500.00;
- Jackett, Wilfred George, 5,078.25; George F. Jackson, 55,068.46; Jannison and Scott, Ltd., 8,468.50; Ludwik Jawor and Eleonora Jawor, 25,442.92; Charles Clair Johnson and Audrey Patricia Johnson, 22,504.72; Clifford Raymond Johnston, 15,220.70; Raymond Arthur Jones and Beverley Maxime Jones, 20,817.85; Engelburtus Jonkman and Henriette Jonkman, 16,921.85; Arthur H. Judd, 7,986.00;
- Kanak, Joseph and Vlasta Kanak, 7,008.00; Gertrude Katz, 28,500.00; Eva Katzman, 15,000.00; Harold Gordon Kaye and June Shirley Kaye, 28,592.72; James M. Keays and Carolina Keays, 11,100.00; Thomas Francis Kehoe, 50,283.39; Kingma Movers and Contractors, Ltd., 15,840.18; Kingsway Transports, Ltd., 39,957.69; Victor James Kirwin, 18,900.00; City of Kitchener, 939,706.14; Henry K. Klooster and Lolkje Klooster, 10,880.00; Aalke Kloosterman, 15,000.00; Helmut Koeder, 139,014.31; Makso Kokot and Helen Kokot, 58,034.58; Werner Koop and Katherine Koop, 41,968.37; Michael Kormos, John Kormos and Simmone Kormos, 100,674.00; Alexander Kosinsky and Mary C. Kosinsky, 16,071.88; Howard Mitchell Kottmeir, 11,330.50; Katharine Kuhun, 5,500.00; Ilona Kun, 31,096.94;
- Laba, Annie, 21,550.50; John W. Laba and Nellie Laba, 23,077.62; Edwin Toivo Lahti and Ellen Lahti, 27,545.95; Laking Motel Co., Ltd., 5,816.88; D. John

Details of Expenditure—Continued

Property for Right-of-Way, Damages, etc.—Continued

Lamothe, 27,100.00; Joseph Landon and May Landon, 9,974.76; John George Laney, 13,000.00; Norman J. Larouche, 6,275.00; William Laventure, 17,100.00; Emmerson J. Leach and Adeline Leach, 10,567.28; Raymond Leblanc and Barbara Leblanc, 22,680.05; Charles Lee and Leonard Lee, 5,500.00; Paul C. Lefebvre, 12,000.00; Stanley George Leno and Erma Leno, 9,057.00; Josef Lepold and Elisabeth Lepold, 13,013.32; Gertrude Levely, 5,075.00; Marcello Libralato and Carol Libralato, 8,153.00; Jessie Liddell, 29,575.44; Lillico and Higson, 7,289.68; Linat Holdings, Ltd., 300,000.00; Liquor Control Board of Ontario, 10,300.00; Noel Russell Lister, 37,857.64; Loblaw Groceterias Co., Ltd., 347,634.88; Trustees of The Locksley and Rankin Women's Institute, 14,000.00; Conrad Loiselle et Fils, 32,101.50; Gordon Longley and Doreen Longley, 27,756.00; Robert James Lonsberry and Rose Marie Ann Lonsberry, 11,500.00; Loyal Orange Lodge No. 491, 9,974.20; Loyal True Blue and Orange Home, 5,773.00; Loyalist Farms, Ltd., 18,812.27; Michael Ludolph, 11,774.62; Harold Leland Luey and Arthur Fotch Luey, 23,500.00; Eldon Gordon Lumley, 40,035.29; Harvey Lumley, 55,813.73; William B. Lundy and Jean Lundy, 6,321.45; The Ontario District of The Lutheran Church—Missouri Synod, 26,900.00;

MacIntosh, Dr. Pember Alton, 6,675.00; MacKenzie, Easley Wilson Associates, 11,082.69; Maclean Hunter, Ltd., 229,956.03; Edison Maddams, 11,823.97; Charles Earl Magill and Ethel Marjorie Magill, 17,962.00; Leonard Everett Mahood, 26,697.46; Maisonette Developments, Ltd., 33,360.00; William Charles Mallon and Winnifred Irene Mallon, 25,899.43; Edward C. Mansbridge, Roy Dibb and Lewis H. Sims, 15,175.00; Manufacturers Life Insurance Co., 57,880.00; Frank Marcheiewicz and Romualda Marcheiewicz, 21,548.20; Sol Margles (In Trust), 37,938.84; Gladys Evelyn Marshall, Comrie Gerald Ward and Edna Mary Ward, 34,102.99; Cletus Rittenhouse Martin Estate, 11,500.00; Emidio Massi and Alfredo Massi, 11,240.86; Frank Matchuk and Karolina Matchuk, 8,435.00; James Norris Brian May, 18,920.00; Donald James McCarthy and Betty Jane McCarthy, 15,003.12; James Ivor McCormick and Mary McCormick, 42,711.24; William Robert McCullough and Mary Eileen McCullough, 22,814.90; Thomas McEvoy, 14,500.00; Samuel Harold McFarland, 9,000.00; George McGillion and Kathleen McGillion, 5,000.00; Kenneth Joseph McGovern, 28,800.00; Malcolm McLaren, 8,027.32; Alexander McVicar and Alice McVicar, 9,110.00; John Cox Meen and Margaret Kathleen Meen, 72,706.69; Rene Menard, 5,124.38; Rene Menard and Rejean J. Vaillancourt, 9,000.00; Erhard Eric Michaelis and Hildegard Else Michaelis, 19,332.50; Philip F. Mihorean and Harry Dahl-Jensen, 26,427.99; Ray Mills, 6,814.00; Bridget Teresa Miltimore, 11,074.98; Miners Bay Lodge, Ltd., 9,500.00; Minto Construction Co., Ltd., 7,400.00; Clarence Eldridge Moffat, 11,164.07; Hazel M. Moffat, 21,079.90; James A. Monahan and Margaret L. Monahan, 16,200.00; Jack Moors and Irma Moors, 5,300.00; A. Z. Morin, Ltd., 33,359.21; John Edwin Morris, 22,202.72; William F. Morrissey, Ltd., 16,207.00; Edgerton Alexander Morse, 125,000.00; Morton Bros., Ltd., 11,500.00; George Motz, 12,500.00; John William Muir and Elizabeth Jean Riddell, 7,375.00; Thomas J. A. Y. Mullen and Euphemia Mary Mullen, 31,085.87; George S. Mullin and Lillian M. Mullin, 6,400.00; Vincent Munno and Marya Munno, 15,903.48; Vincenzo Munno, Mario Ranieri and Antonio Ranieri 107,000.00; Michael J. Murphy and Irene Georgina Murphy, 60,225.22; John Cornelius Murre, 6,170.00; Alexander Myers and Beatrice Louisa Myers, 27,093.45; Myers Motors Sales, Ltd., and D. Niel McDonald, 500,000.00;

N. H. D. Developments, Ltd., 19,100.00; N. P. H. B. Land Developments, Ltd., 26,732.00; Benoit Nadeau and Teresa Nadeau, 32,000.00; National Capital Commission, 32,201.48; Rino Nazzicone, 18,500.00; Francis F. Neill, Gerald J. Neill and Milton L. Neill, 13,000.00; James Robert Nesbitt, 255,416.00; New King Investment Co., 35,135.00; New Peel Developments Corp., Ltd., 5,960.02; City of Niagara Falls, 6,724.39; Peter Nichols and Steve Wasyluk (In Partnership), 100,000.00; Samuel W. Nicholson Estate, 95,399.15; Albert Noack Estate, 13,866.44; Gordon Shepherd Norsworthy and Frances Norsworthy, 58,550.00; William Rodney Norton and Marion Elizabeth Norton, 14,575.69; Alvic Notly and Emma Notly, 8,735.00;

Oak Ridges Farm, Ltd., 76,818.63; Oakland Freight Terminals, Ltd., 93,825.49; Anthony Peter Omiecinski and Jennie Omiecinski, 28,137.33; John Joseph O'Neill, 5,809.00; Town of Orangeville, 12,900.00; Chester F. P. Osten and Charlotte Osten, 9,482.33; Ostvik Construction, Ltd., 41,429.36; City of Ottawa, 231,160.00; Overseas Missionary Fellowship, 7,161.00; Ainslie Overton and Beverley Overton, 7,479.82; T. Ozog, 5,987.51;

Details of Expenditure—Continued

Property for Right-of-Way, Damages, etc.—Continued

Pacitti, Angelo Giovanni and Guido Pacitti, 6,990.00; James Pakozdi Jr. and Emily Eleanor Pakozdi, 11,300.00; Josephine Kathryn Palamarchuk, 13,460.00; August Palocz Jr. and Esther Palocz, 14,320.00; Luigi Paonessa and Grazia Paonessa, 8,594.92; Theodore W. Parliament, 8,000.00; Gizella Patko, Bernice Crooks and Pauline Crooks, 45,477.67; Joseph Patrie, 5,500.00; Catherine Eileen Patterson and John Richard Patterson, 7,505.78; Olaf Arvid Pearson and Rosie Marie Pearson, 330,000.00; Peel Farmers Market, Ltd., Hub Leaseholds, Ltd. and S. B. McLaughlin Associates, Ltd., 439,223.00; Roger Perneel and Camiel Josef Perneel, 7,666.00; Clifford P. Perrault and Velma J. Perrault, 20,131.52; Nick Peshko and Anne Peshko, 31,775.57; Alexander Petcov and Darinka Petcov, 22,647.89; Peterborough-Victoria-Northumberland and Durham County Roman Catholic Separate School Board, 6,150.00; Ivan Petersen, 18,598.00; Edna Lavenia Pettit, 19,194.78; Phipps Reproductions, Ltd., 9,945.49; Village of Pickering, 34,180.00; Aldebert Pilon and Irene Pilon, 8,469.85; Pinetree Development Co., Ltd., 9,513.25; Edward Plain, 11,656.03; Edward Plain Jr. and Mabel Stella Bell Plain, 26,153.23; Gordon Plotz, 5,750.00; John Pohoriletz, 11,274.80; Pollard The Mover, 8,330.00; Frank Pomrich and Barbara Pomrich, 22,623.52; Norman Patrick Portelance and Nina Mae Portelance, 13,385.36; Phillip A. Pottery, 12,690.52; Agnes Powley and Alan Herbert Powley, 15,006.79; Stanley Burton Price, 8,800.00; Proctor and Redfern Group, 13,161.44; C. H. Prudhomme and Sons, Ltd., 23,028.00; John Henry Lewis Puddicombe, 15,727.10;

Queen's University, 8,380.00;

Radburn Developments, Ltd., 596,516.58; Elizabeth Raina, 13,342.28; Ram-Land Corp., Ltd., 24,700.00; Rapid Rose Investments, Ltd., 25,500.00; Jessie Ratcliffe Estate, 27,503.88; Receiver General of Canada, 132,493.00; A. Taylor Redden and Mary M. Kingston Estate, 7,550.15; Robert E. Redmond, 27,130.71; Regent Refining (Canada), Ltd., 5,054.85; Henry Reidl and Eva Reidl, 32,083.35; William Riley and Neeltje Riley, 9,000.00; Wanda Rimpel, 29,250.72; Rishor Barnes Dietrich, Ltd., 13,695.86; Robez & Donnelly, Ltd., 6,048.70; Ernest Real Rochon, 9,200.00; Raymond Irwin Rolston, 13,750.00; Jessie Romaniuk, 20,062.39; Mervin C. Rowe, 8,000.00; Royal Bank of Canada, 80,571.01; Clifton W. Rush, 14,100.00; Arthur Michael Russell and Irene Winnifred Laverne Russell, 21,937.00; Rydel Investments, Ltd. and Mustango Properties, Ltd., 196,362.86;

Saar, Edwin, 21,000.00; Doris Gertrude Sadler, 27,885.00; St. Lawrence Investments Syndicate, 23,430.00; Walter E. Salo and Viola Elizabeth Salo, 7,995.74; Dominico Salvatore, Gaetano Lettiere, Salvatore Lettieri, Agostino Frangella and National Cheese Co., Ltd., 87,181.08; Joseph E. Samain and Anna M. Samain, 5,507.50; Saracini Investments, Ltd., formerly Dorlen Realty Co., Ltd., 320,290.44; Eva Savoie, 8,000.00; Borough of Scarborough, 31,867.94; Elizabeth Belle Schell, 5,750.73; Max Scheuneman, 5,000.00; Clendon Francis Schooley and Mary Margaret Schooley, 5,360.00; Walter Daniel Schott and Marie Schott, 19,272.00; Fred E. Schram and Barbara A. Schram, 19,257.20; Clara I. Scott, 7,277.37; Ernest Victor Scriver and Isabel Irene Scriver, 18,291.82; John Sebesta and Mary Sebesta, 14,430.00; Anna Sercl, Frank Sercl, Tom Mrsic and Branko Komes, 8,491.46; Renold Sexton and Celestine Sexton, 21,996.18; Orville Shaw, 11,000.00; Shell Canada, Ltd., 167,154.24; Edwine Sheppard and Rosa G. Sheppard, 7,159.85; Clifton W. Sherman Estate, 13,877.88; Shibley Righton & McCutcheon, 5,862.40; Peter Skoryk and Adele Skoryk, 14,218.00; Abraham Max Smith, 14,000.00; Eva Christina Smith, George Donald Smith and Elizabeth Jane Smith, 29,736.00; Frank William Smith Estate, 43,044.85; Frederick John Smith and Aubrey Harry Smith, 87,242.34; Lottie Evelyn Smith, 18,072.92; Gordon Smoke and Ellen Jane Smoke, 14,049.70; Andrius Smolskis and Kunigunda Smolskis, 10,316.58; Wesley Roy Spence, 54,517.67; Earl Carl Stapley and Margaret Florence Stapley, 10,850.00; Peter Stark and Evana Stark, 52,080.48; Blazo G. Stavroff and Loza B. Stavroff, 96,020.23; Henry Stefaniuk and Pauline Stefaniuk, 28,349.12; Kenneth Stenhouse and Marlene Stenhouse, 10,235.00; Glenn Stewart and Florence Stewart, 22,745.05; Ross T. Stillwaugh and Georgina B. Stillwaugh, 7,500.00; Ronald Bruce Stirtzinger, 8,188.50; Burton Stoddart and Sybil Stoddart, 11,500.00; E. J. Strachan, Ltd., 17,530.43; Frank Street Holdings, Ltd., 18,500.00; Strung Real Estate, Ltd., 5,584.31; Harold Stuart, 8,013.27; John Styles and Violet Rose Styles, 8,489.92; City of Sudbury, 81,639.98; Sullivan Bros. Construction (Chesterville), Ltd., 5,501.50; Sun Oil Co., Ltd., 6,454.16; Antti Suosalo, 23,410.38; Geneva Swayze, 22,200.00; John Harold Swayze and Beatrice C. Swayze, 34,049.04; Claude F. Sweet and Margaret Sweet, 22,788.95; Mary Symak, 17,958.92;

Details of Expenditure—Continued

Property for Right-of-Way, Damages, etc.—Continued

Tedmar Holdings, Ltd., 17,000.00; Teela Abstracts, Ltd., 90,287.66; Charles P. Teeter Estate, 30,090.70; Gertrude Terryberry, 13,960.07; Dirk Hendrik Teune, 8,060.00; John Tevelthuis and Hendrika Tevelthuis, 34,736.03; Jennie Thibault, 18,184.00; Verda Josephine Liedy Thompson, 14,182.17; William McCulloch Thomson, 8,525.69; Stanley Gordon Thorp and Joan Margaret Thorp, 7,350.00; Joseph Timms and Rosalyne Timms, 10,881.47; Tokheim of Canada, Ltd., 15,687.78; Municipality of Metropolitan Toronto, 20,050.00; Laura Louise Treble, 19,345.00; Anna Marian Troup, 47,038.00; Douglas Brian Troup and Heather Ann Troup, 21,560.49;

Ugarkovich, Mile and Caroline Morozowski, 33,195.51; Gregorij Ulickij and Katrina Ulickij, 8,600.00; Sandra Marie Uskin, 12,318.36;

Valeriano, Pat O., Mary Valeriano, Jean Valeriano and Josephine Valeriano, 14,299.24; Albert Vanderploeg and Ina Vanderploeg, 20,772.36; Gordon Cyriel Vandommelen and Mary Catherine Vandommelen, 35,159.88; Joseph Vanlody and Elsie Vanlody, 18,069.88; Thomas Christopher Voigt, 19,427.24; Paul-Alfons Furst Vonmetternich-Winneberg, 5,910.00;

Wagar, Arnold R., 5,835.00; Walker Rice Ellis & Pezzack, 18,412.25; Norman F. Warriner and Margaret Warriner, 24,090.06; Helen Marie Waters-Marsh, 9,717.95; Township of Waters, 12,783.01; Mary Watson, 6,000.00; Mary W. Watts, 18,514.15; Franz Watzl and Helene Watzl, 11,421.30; William E. Webster, 8,760.06; Jurgen Wegener and Jutta Wegener, 24,421.00; Florence May Weir, 9,598.00; William Roy Weir, 5,365.00; City of Welland, 6,655.00; County of Welland, 201,500.00; Welland County Board of Education, 23,000.00; Welland Securities (1964), Ltd., 19,823.51; Carl White and Yvonne Mary White, 7,500.00; Percival Edward White and Edythe Eleanor White, 8,000.00; Reginald William White and Elaine Martha White, 21,469.20; Marian Whitesell and Myrtle Blanche Carson, 91,020.00; Sadie Whitley, 7,100.00; Robert E. Wight and Shirley I. Wight, 5,803.59; Philip Willick and Mary E. Willick, 13,812.14; Alexander Williston and Jennie Beatrice Williston, 37,500.00; Carleton I. Willson Jr. and Margaret Willson, 26,011.40; Wilsand Holdings, Ltd., 16,777.00; Erie J. Wilson and Ruth R. Wilson, 11,313.40; Winal Properties, Ltd., 178,619.99; City of Windsor, 2,048,295.58; Reta Witty, 36,211.84; Grace Wood, 5,526.43; Veneatta Nedda Wood, 6,159.54; Reuben Wright, 10,240.00; Harry Milford Wrightman, 25,308.76;

York-Finch General Hospital, 48,512.50; Wesley Eugene Yungblut, 6,450.00;

Zaleski, Wincentyna, 67,200.00;

Accounts under \$5,000, 1,978,605.78.

Total.....26,929,866 63

Contracts:

A B C Steel Buildings, Ltd., No. IB-533-68, 6,938.11; No. IB-541-68, 4,465.12; No. IB-549-68, 5,651.25; No. IB-508-69, 32,857.65; No. IB-514-69, 39,116.25; No. IB-520-69, 33,895.26; No. IB-523-69, 39,465.09; No. IB-535-69, 42,006.60; No. IB-538-69, 19,735.65; No. IB-550-69, 8,763.30; No. IB-554-69, 37,243.80; —Leo Alarie & Sons, Ltd., No. 66-39, 18,777.16; No. 66-258, 15,869.01; No. 68-156, 416,274.29; No. 69-110, 10,790.28; No. 69-154, 24,298.70; No. 69-178, 22,395.31; No. 69-180, 70,121.81; No. 69-586, 13,249.09; —All Weather Asphalt Mix, Ltd., No. 68-182, 1,679,863.63; —Allied Chemical Canada, Ltd., No. 69-518, 3,890.47; No. 69-519, 30,959.72; No. 69-520, 67,911.56; No. 69-532, 39,215.04; No. 69-535, 40,498.84; No. 69-536, 75,844.06; —R. F. Almas Co., Ltd., No. 69-643, 90,000.67; —Alnor Construction, Ltd., No. 66-123, 8,699.89; —Antici Construction Co., Ltd., No. 67-61, 26,064.78; No. 69-21, 641,077.87; No. 69-151, 358,122.32; —Armco Drainage & Metal Products of Canada, Ltd., No. IB-29-68, 7,328.79; —Armitage (Ontario) Construction Co., Ltd., No. 69-125, 37,332.75; —Armstrong Bros. Co., Ltd., No. 66-293, 215.09; No. 67-115, 269,176.78; No. 68-83, 7,962,178.44; No. 69-134, 881,845.35; No. 69-607, 49,867.06; —George Armstrong Co., Ltd., No. 67-165, 88,072.98; No. 68-20, 371,012.62; No. 68-163, 158,001.61; No. 68-165, 534,819.41; No. 69-141, 255,821.26; No. 69-172, 271,104.25; —Arnott Construction, Ltd., No. 68-47, 119,777.58; No. 68-77, 21,593.50; No. 69-19, 216,016.61; —Atlas Construction Co., Ltd., No. 67-99, 117,532.48; —Axelson's Plumbing & Heating, No. IB-534-68, 1,509.22; No. IB-527-69, 13,159.55;

Details of Expenditure—Continued

Contracts—Continued

B-A Construction, Ltd., No. 69-204, 24,595.70;—R. J. Ball Electric, Ltd., No. IB-528-69, 5,544.00;—K. J. Beamish Construction Co., Ltd., No. 67-508, 461.99; No. 68-7, 135,189.44; No. 68-74, 4,324.68; No. 68-118, 407,329.50; No. 68-133, 273,141.28; No. 68-632, 37,043.58; No. 69-7, 428,251.93; No. 69-62, 403,731.26; No. 69-100, 102,046.28; No. 69-116, 43,087.17; No. 69-163, 22,474.35; No. 69-506, 419,059.37; No. 69-608, 45,360.60;—A. Beaclair, Ltd., No. IB-28-68, 440.00; No. 69-522, 11,159.00;—Bennett & Wright Contractors, Ltd., No. IB-565-68, 34,444.46;—Biwest Contracting, Ltd., No. 68-89, 471.98; No. IB-19-69, 10,573.67; No. 69-138, 7,105.23;—George Boc Construction Co., Ltd., No. 67-191, 37,960.25;—Bot Construction (Canada), Ltd., No. 69-17, 623,429.60;—Bot Construction, Ltd., No. 65-319, 19,006.17; No. 66-222, 12,139.81; No. 66-268, 20,348.15; No. 67-56, 31,392.28; No. 67-63, (2,100.67); No. 67-65, 7,011.56; No. 67-101, 111.30; No. 67-173, 19,161.34; No. 67-188, 73,371.13; No. 67-214, 129,646.98; No. 68-62, 2,843,127.28; No. 68-129, 803,537.13; No. 68-158, 819,319.48; No. 68-159, 696,815.39; No. 68-195, 1,652,258.70; No. IB-22-69, 19,855.00; No. 69-46, 474,571.05; No. 69-148, 421,516.17; No. 69-169, 63,506.39;—Brennan Paving Co., Ltd., No. 68-504, 9.02; No. 68-637, 21,150.70; No. 69-59, 73,667.25; No. 69-581, 8,960.30; No. 69-602, 39,670.84; No. 69-616, 60,434.87;—L. T. Bristow Plumbing & Heating, Ltd., No. IB-509-69, 9,490.00;—Bruell Paving, Ltd., No. 69-589, 26,053.68; No. 69-614, 75,741.55;—Brundige Construction Co., Ltd., No. 69-117, 11,014.26;—Paul Bunyan Enterprises, Ltd., No. 68-152, 887.66; No. 69-201, 4,820.47;

C. & K. Steeplejack Co., Ltd., No. 69-528, 5,820.00; No. 69-529, 2,850.00;—Alex Cain, Ltd., No. 67-80, 16,079.24; No. 69-108, 58,325.01; No. 69-662, 8,099.42;—George Campbell Co., Ltd., No. 68-13, 1,075,108.73; No. 68-640, 15,021.09;—Capital Paving, Ltd., No. 68-599, 466.86; No. IB-25-69, 37,857.84; No. 69-611, 59,797.92;—Cardinal Construction, Ltd., No. 63-206, 4,448.59; No. 67-20, 19,069.13; No. 69-30, 974,450.36;—Carere Boles & Trimble, Ltd., No. 68-88, 24,381.67;—Carter Construction Co., Ltd., No. 64-362, 15,009.99; No. 67-3, 29,794.00; No. 67-15, 24,925.67;—C. Caswell Paving, Ltd., No. 69-542, 2,657.55; No. 69-543, 3,692.12;—Cayuga Materials & Construction Co., Ltd., No. 68-4, 3,104.04; No. 68-11, 166,239.22; No. 68-641, 14,244.93; No. 69-591, 9,211.47; No. 69-612, 53,952.23; No. 69-613, 77,080.24;—Andrew J. Chapman, No. 69-655, 137,410.20; No. 69-657, 130,916.70;—John Chisholm, Ltd., No. 68-45, 76,829.79;—Circle Construction Co., Ltd., No. 69-39, 17,938.49;—Clarkson Construction Co., Ltd., No. 68-26, 609,689.39; No. 69-91, 595,181.68;—Colautti-Cross Holdings, Ltd., No. 67-154, 10,666.11; No. 69-139, 86,759.58; No. 69-145, 40,639.05;—A. Cope & Sons, Ltd., No. 67-121, 9,068.54;—Cornell Construction Co., Ltd., No. 69-635, 65,305.82;—Cornwall Gravel Co., Ltd., No. 67-226, 5,087.14; No. 68-52, 1,124.81;—Covello Bros., Ltd., No. IB-551-69, 6,475.00;—Cox Construction, Ltd., No. 66-155, 16,485.11; No. 68-12, 141,613.24; No. 68-51, 466,118.07; No. 68-70, 760,676.14; No. 69-35, 510,321.35; No. 69-135, 53,159.49;—Frank S. Coyle, Ltd., No. 69-41, 19,386.14; No. 69-555, 11,689.56;—Alexander Craig, Ltd., No. IB-560-69, 2,660.00; No. 69-524, 19,810.00;—Crea-Mac Contracting Co., Ltd., No. 69-578, 14,319.96; No. 69-579, 29,305.98;—Crosstown Paving Co., Ltd., No. 69-192, 41,532.15;—Crosstown Paving, Ltd., No. 67-100, 15,367.16; No. 67-135, 7,832.77;—Cruikshank Construction, Ltd., No. 69-181, 18,586.17;—Curran & Briggs, Ltd., No. 66-80, 1,244.98; No. 67-89, 52.17; No. 68-42, 240,564.54; No. 69-641, 176,365.98; No. 69-652, 252,526.34;

D. K. Equipment, Ltd., No. 69-37, 68,458.72;—Dagmar Construction, Ltd., No. 68-61, 3,954.25; No. 68-109, 5,030.39; No. 68-177, 34,642.82; No. 69-29, 724,844.33;—Daly Construction, Ltd., No. IB-622-67, 4,690.87; No. IB-502-69, 52,249.00; No. IB-505-69, 41,833.00; No. IB-511-69, 38,780.00; No. IB-544-69, 44,022.69; No. IB-564-69, 23,186.02;—Damore Bros., Ltd., No. 68-200, 700,666.87;—Daren Construction Co., Ltd., No. IB-582-67, 6,795.47; No. IB-580-69, 18,888.39;—Davey Tree Expert Co., of Canada, Ltd., No. 68-216, 24,870.95; No. 69-129, 7,622.00;—Day & Son Industrial Painters, Ltd., No. 69-527, 6,063.00;—Dibblee Construction Co., Ltd., No. 66-302, 19,631.31; No. 67-21, 32,192.89; No. 67-84, 6,387.74; No. 67-155, 28,274.08; No. 67-168, 72,301.59; No. 67-187, 21,267.92; No. 67-189, 8,313.27; No. 67-217, 36,911.94; No. 68-66, 18,307.70; No. 68-100, 657,703.47; No. 68-112, 694,022.33; No. 68-509, 299,017.82; No. 69-33, 783,533.57; No. 69-56, 138,794.29; No. 69-63, 489,965.63; No. 69-72, 181,895.55; No. 69-103, 147,811.16; No. 69-128, 101,735.55; No. 69-164, 42,909.12; No. 69-501, 344,551.12; No. 69-595, 45,354.30; No. 69-596,

Details of Expenditure—Continued

Contracts—Continued

- 24,493.16;—Dineen Roads & Bridges, Ltd., No. 68-108, 388,705.90;—Disher-Farrand, Ltd., No. 69-511, 29,969.76; No. 69-556, 11,879.39; No. 69-599, 30,932.61;—Dodge Construction Co., Ltd., No. 69-88, 516,458.64;—Dominion Aluminum Fabricating, Ltd., No. IB-14-68, 729.65; No. IB-21-68, 1,459.68; No. IB-32-68, 8,984.12; No. IB-1-69, 14,095.41; No. IB-6-69, 2,242.09; No. IB-8-69, 10,647.17; No. 69-76, 61,025.88; No. 69-105, 75,177.52; No. 69-156, 42,112.44;—Drope Construction, Ltd., No. 67-506, 4,200.00; No. 68-119, 190,304.84; No. 68-638, 19,445.65;—Dufferin Materials & Construction, Ltd., No. 65-55, 86,063.79; No. 66-261, 48,748.16; No. 66-283, 24,269.56; No. 67-76, 127,622.45; No. 69-6, 2,250,230.15; No. 69-93, 259,558.98;—Durham Stone & Paving, Ltd., No. 69-546, 18,950.30; No. 69-547, 59,693.86; No. 69-637, 36,324.60;
- Elgin Construction Co., Ltd., No. 68-139, 223,334.66;—Bruce S. Evans, Ltd., No. 69-167, 24,566.70;—Evans Contracting Co., Ltd., No. IB-29-67, 7,740.33; No. 68-635, 16,935.00;
- Falgar Enterprises & Rentals, Ltd., No. 67-67, 5,629.35; No. 67-111, 10,622.01; No. 67-144, 11,622.68; No. 68-46, 13,130.53; No. 68-128, 393,172.67; No. 68-131, 406,520.95; No. 68-183, 670,367.80; No. 69-44, 235,381.17; No. 69-53, 518,270.38; No. 69-61, 134,804.45; No. 69-147, 66,251.94;—Fermar Paving, Ltd., No. IB-16-69, 52,491.35;—Filuma Zonta Door Co., No. IB-573-69, 2,655.00; No. IB-574-69, 1,990.08; No. IB-576-69, 620.10; No. IB-585-69, 4,272.50; No. IB-590-69, 2,658.96; No. IB-591-69, 12,403.44; No. IB-594-69, 3,225.60;—Flanagan Bros. Tree Service, No. 69-166, 30,015.00;—Flintkote Co. of Canada, Ltd., No. 69-592, 9,699.95;—Fowler Construction Co., Ltd., No. 69-563, 22,169.28; No. 69-658, 16,766.22;—Francon, Ltd., No. 66-298, 20,203.11; No. 67-49, 31,539.61; No. 69-16, 155,689.68;—Frost Steel & Wire Co., Ltd., No. 67-44, 11,087.39; No. 68-209, 2,901.00; No. IB-548-69, 1,929.50; No. 69-115, 55,431.20; No. 69-140, 112,255.16;—W. S. Fullerton Construction Co., Ltd., No. 66-145, 7,220.70;
- Gaffney, Ltd., O. J., No. 67-119, 5,023.22; No. 67-162, 9,815.64; No. 68-137, 276,676.95; No. 69-123, 75,686.87;—Gauvreau Heating, Ltd., No. IB-524-69, 8,056.19;—Georgian Bay Aggregate's, Ltd., No. 69-651, 73,779.75; No. 69-654, 114,708.70;—Glen Lawrence Construction Co., Ltd., No. 67-203, 7,525.64; No. 68-76, 5,370.27; No. 68-507, 119,290.54; No. 69-78, 289,635.47; No. 69-82, 174,008.29; No. 69-136, 130,317.11; No. 69-184, 227,629.69; No. 69-605, 83,897.89;—Robert Globe Electric, Ltd., No. IB-563-68, 4,904.90; No. IB-525-69, 5,490.00;—Graham & Graham Ltd., No. 68-126, 336,476.56; No. 68-140, 129,025.85; No. 68-150, 142,122.25; No. IB-26-69, 5,582.02; No. 69-168, 2,875.54;—Griffin Bros. (Gananoque), Ltd., No. 69-553, 18,686.44; No. 69-663, 20,962.50;
- Hacquoil Construction, Ltd., No. 65-133, 31,084.50; No. 67-166, 16,601.92; No. 68-27, 552,495.41; No. 68-114, 318,658.60; No. IB-18-69, 6,667.40; No. 69-1, 720,284.45; No. 69-81, 254,255.57; No. 69-131, 132,147.60; No. 69-173, 198,945.03; No. 69-548, 37,479.23; No. 69-549, 66,451.32;—Haglund Plumbing & Heating, No. IB-536-69, 9,234.00;—T. G. Hammond, Ltd., No. 69-126, 25,462.40;—Harnden & King Construction, Ltd., No. 67-177, 7,992.06; No. 68-157, 402,698.76; No. 69-47, 276,250.56; No. 69-113, 16,301.65; No. 69-545, 20,310.21; No. 69-551, 10,361.42; No. 69-552, 28,952.17; No. 69-554, 21,376.14; No. 69-597, 50,818.10; No. 69-598, 62,354.14; No. 69-661, 24,542.50;—Harrison-Muir, Ltd., No. 69-525, 83,577.00;—Ralph Herman Plumbing & Heating, No. IB-515-69, 7,623.82;—C. & J. Hessey Plumbing, Heating & Sheet Metal, Ltd., No. IB-506-69, 8,874.47;—Hewitson Construction Co., Ltd., No. 66-79, 2,855.40; No. 67-131, 245.57; No. 68-162, 204,060.69; No. 69-77, 136,359.48;—Higgs Highway Fencing, Ltd., No. 65-211, 11,867.47;—Highway Product Sales, No. IB-20-68, 7,013.00;—Huron Construction Co., Ltd., No. 67-58, 387.22; No. 67-113, 200,702.11; No. 69-60, 275,984.56; No. 69-64, 489,825.95; No. 69-121, 94,523.81; No. 69-610, 58,908.26;—D. E. & J. C. Hutchison Contracting Co., Ltd., No. 68-65, 7,041.33; No. 68-202, 495.12; No. 69-34, 342,858.37;
- Imperial Electric Co., No. IB-566-68, 7,639.75;—R. J. Irwin & Sons, Ltd., No. IB-555-69, 9,501.30;
- Johnson Construction, Ltd., Ed., No. 68-153, 29,535.89; No. 69-12, 21,420.00; No. 69-203, 9,207.90;—Johnston Bros. (Bothwell), Ltd., No. 69-558, 25,599.13; No. 69-633, 35,134.11;

Details of Expenditure—Continued

Contracts—Continued

Keene Construction Co., Ltd., No. 68-201, 179,584.47; No. 68-642, 12,063.18; No. 69-644, 99,606.79;—James Kemp Construction, Ltd., No. IB-561-68, 16,520.00; No. IB-564-68, 88,668.43; No. IB-557-69, 11,556.00; No. IB-570-69, 8,486.00;—H. Kerr Construction, Ltd., No. 68-154, 706,032.56;—Keystone Contractors, Ltd., No. 66-274, 24,546.54; No. 67-154, 110,684.44; No. 68-5, 6,196.53; No. 68-21, 183,247.63; No. 68-124, 427,529.36; No. 68-215, 191,198.85; No. 69-139, 63,192.47; No. 69-143, 37,578.76; No. 69-145, 70,100.86; No. 68-170, 21,886.74;—Owen King, Ltd., No. 68-60, 49,096.98;—King Paving & Materials, Ltd., No. 65-331, 2,960.96; No. 67-69, 27,516.44; No. 68-50, 1,869,613.79; No. 69-502, 287,598.37;—Koval Bros., Ltd., No. 68-57, 4,729.11; No. 69-114, 174,263.74;—H. A. Krauspe, Ltd., No. 69-526, 5,446.92;

Labelle Co., Ltd., M. J., No. 66-225, 25,182.44; No. 68-19, 289,615.80; No. 68-48, 18,919.76; No. 68-146, 10,157.03; No. 69-45, 511,207.95; No. 69-570, 60,622.37; No. 69-572, 29,720.81;—Roger Labelle, No. 69-155, 31,320.00;—W. D. Laflamme, Ltd., No. 67-181, 46,453.31;—Kurt Lakaschus, No. 68-197, 6,670.00;—Lakeside Tree Experts, No. 68-189, 306.25; No. 69-85, 3,636.00; No. 69-120, 1,171.60; No. 69-186, 16,862.50; No. 69-189, 6,864.00;—D. Lamothe, Ltd., No. 67-10, 22,519.77; No. 69-4, 265,248.53; No. 69-48, 652,030.69;—Lavis Contracting Co., Ltd., No. 69-603, 74,077.82;—Law Construction, Ltd., No. 68-508, 167,677.24; No. 68-649, 986.46; No. 69-505, 321,043.59;—R. E. Law Crushed Stone, Ltd., No. 68-166, 46,535.86; No. 69-642, 139,636.70;—Leitch Electrical & Mechanical Co., No. IB-539-69, 5,661.00;—Lightfoot Construction, Ltd., No. 69-146, 41,043.60;—Liskeard Construction, Ltd., No. 69-571, 23,885.64; No. 69-583, 15,674.93;—Looby Construction, Ltd., No. 67-145, 11,499.58; No. 67-222, 71,909.61; No. 68-1, 226,466.00; No. 68-34, 127,097.56; No. 68-49, 33,137.29; No. 68-127, 317,346.89; No. 68-135, 107,482.24; No. 68-199, 83,224.56; No. 68-206, 175,656.90; No. 68-213, 150,840.70; No. 69-96, 66,630.24;—Lundy Fence Co., Ltd., No. IB-11-69, 9,721.35;

MacLellan Construction, Ltd., No. 68-174, 375,449.71;—Manitoba Bridge & Engineering Works, No. IB-33-68, 5,745.00;—Marentette Bros., Ltd., No. 67-1, 6,826.57; No. 68-6, 85,534.75; No. 68-40, 330,194.28; No. 68-138, 7,011.15; No. 68-205, 183,194.03; No. 69-79, 327,898.77;—McAllister-Pyke Salvage, Ltd., No. 68-656, 6,056.00;—McAllister Towing, Ltd., No. 69-660, 75,852.00;—McCall Contractors, Ltd., No. 67-2, 6,784.83;—N. A. McDougall, Construction (Manitoulin), Ltd., No. 69-42, 34,320.57; No. 69-122, 44,650.17; No. 69-640, 26,234.97;—H. J. McFarland Construction Co., Ltd., No. 67-138, 29,685.59; No. 67-197, 637,061.35; No. IB-30-68, 5,365.64; No. 68-16, 754,018.55; No. 68-55, 48,376.90; No. 68-155, 28,871.86; No. IB-24-69, 4,239.81; No. 69-65, 87,445.13; No. 69-67, 22,594.69; No. 69-83, 52,403.31; No. 69-171, 23,332.50; No. 69-588, 29,014.40; No. 69-604, 73,902.40;—McHaffie-Birge Construction Co., Ltd., No. 68-43, 5,346.08; No. 68-130, 235,756.85; No. 68-147, 91,369.91; No. 69-8, 565,745.56; No. 69-36, 394,109.95; No. 69-75, 453,181.50; No. 69-87, 44,680.79; No. 69-632, 21,854.32;—McLean Foster Construction, Ltd., No. 68-30, 400,866.68;—Ken McLellan, No. 69-107, 3,625.00; No. 69-133, 19,520.00; No. 69-190, 24,946.02;—S. McNally & Sons, Ltd., No. 65-171, 5,031.40; No. 67-32, 55,655.89; No. 69-13, 152,528.83;—McNamara Corp., Ltd., No. 69-137, 431,041.83;—Meldon Construction, Ltd., No. 68-44, 133,451.89;—Menard Construction, Ltd., No. 67-146, 17,035.14; No. 68-196, 8,938.71; No. 68-217, 7,586.46; No. 69-25, 263,051.19; No. 69-157, 40,915.86;—Miller Paving, Ltd., No. 64-359, 20,246.40; No. 67-114, 16,105.93; No. 67-137, 11,526.40; No. IB-16-68, 1,202.04; No. 68-175, 38,479.30; No. 68-631, 20,439.92; No. IB-17-69, 23,582.14; No. 69-89, 201,736.46; No. 69-508, 271,317.82; No. 69-515, 6,605.84; No. 69-516, 11,092.77; No. 69-606, 44,982.88; No. 69-617, 31,047.69; No. 69-653, 194,853.60; No. 69-659, 15,778.38;—Modern Plumbing & Heating (Fort Frances), Ltd., No. IB-503-69, 12,270.00;—Moffatt Construction & Materials, Ltd., No. 69-38, 56,432.25; No. 69-43, 12,467.95;—R. Wallace Moffatt, No. 68-633, 23,749.53; No. 69-656, 302,092.60;—Molnar Feed & Poultry, Ltd., No. 69-537, 3,985.50; No. 69-538, 3,702.68;—Moote & Hodgson, Ltd., No. IB-542-68, 5,426.85; No. IB-543-68, 608.29;—Andrew C. Morris, No. 69-200, 15,574.45; No. 69-576, 8,864.00; No. 69-577, 8,842.00;—Morris Tree Service, No. 69-185, 17,940.48;—Mowbray Construction Co., Ltd., No. 67-110, 9,000.98; No. 68-145, 180,727.76; No. 69-31, 323,667.09;—Moxon Contracting, Ltd., No. IB-21-69, 8,171.30;—Gordon Mulligan Construction, Ltd., No. 67-92, 128,901.65; No. 68-87, 234,744.11; No. 69-28, 768,282.81;—Municipal Sand & Gravel Co., Ltd., No. 69-557, 14,469.54; No. 69-639, 19,895.94;—Municipal Spraying & Oiling Co., Ltd., No. 69-97, 29,934.42; No. 69-590, 19,350.15; No. 69-594, 41,650.60;

Details of Expenditure—Continued

Contracts—Continued

Nolan, Ltd., W. J., No. IB-567-69, 39,355.73;

O'Connell, Ltd., H. J., No. 68-3, 2,141,764.73;—Les Owens Construction Co., Ltd., No. 67-57, 7,214.18; No. 68-148, 74,240.65; No. 69-27, 437,960.97;

Peacock Contracting, Ltd., No. 66-200, 48,855.21;—Peel Construction Co., Ltd., No. 67-178, 21,507.30; No. 68-59, 8,817.14; No. 68-67, 586,095.15; No. 68-136, 2,722,365.48; No. IB-10-69, 32,259.79; No. 69-11, 950,290.32; No. 69-23, 651,680.96; No. 69-162, 482,048.18; No. 69-510, 276,877.41;—Perini, Ltd., No. 65-263, 160,480.60;—Peter's Plumbing & Heating, Ltd., No. IB-562-68, 6,036.66; No. IB-512-69, 7,100.00;—Claude F. Pickett, No. 68-639, 18,184.57; No. 69-646, 173,570.22;—Pigden's Plumbing & Heating, No. IB-545-69, 6,459.11;—Pioneer Construction Co. (1967), Ltd., No. 69-98, 103,997.87; No. 69-101, 90,863.50;—C. A. Pitts Engineering Construction, Ltd., No. 66-136, 117,433.67; No. 66-296, 268,692.42; No. 67-37, 167,850.76; No. 67-40, 107,126.69; No. 68-10, 4,710,940.09; No. 68-24, 53,813.44; No. 69-5, 5,739,892.99; No. 69-9, 6,473,847.29;—C. A. Pitts General Contractor, Ltd., No. 66-42, 1,164.47; No. 66-58, 57,268.75; No. 65-166, 285,081.28;—J. N. Pitts, Ltd., No. 66-278, 17,912.22; No. 67-77, 33,571.47; No. 68-2, 338,393.22; No. 68-63, 9,782.92; No. 69-22, 569,494.85;—Pole-Lite, Ltd., No. IB-32-67, 800.50; No. 68-212, 76,575.53; No. 68-214, 10,440.03;—Pollard Bros., Ltd., No. 69-517, 9,601.20;—Professional Tree Experts, Ltd., No. 68-176, 546.00; No. 68-179, 1,952.12; No. 68-181, 470.75; No. 68-184, 5,565.00; No. 69-70, 4,452.00; No. 69-84, 7,457.10; No. 69-144, 4,103.45;

Radford Construction, Ltd., George, No. 69-104, 74,390.07;—Raponi Eastwood Paving & Construction, Ltd., No. IB-5-69, 14,600.61;—C. Foster Rice, No. 69-199, 12,083.43;—Rite-Way Decorators, No. 69-573, 7,359.00;—Ellwood Robinson, Ltd., No. 69-66, 62,682.63;—Royel Paving, Ltd., No. 68-107, 1,250.52; No. 69-69, 10,678.98; No. 69-95, 7,488.29; No. 69-142, 13,494.01; No. 69-150, 3,565.79; No. 69-158, 21,327.09; No. 69-544, 6,803.04; No. 69-593, 18,194.52;—V. W. Ruckle Construction, Ltd., No. 69-634, 25,395.99; No. 69-636, 15,384.87;

Sanco Construction, Ltd., No. 68-167, 211,193.31; No. 69-57, 262,252.73;—Carl C. Schaum Construction, No. 68-151, 23,739.23;—Jack Schwandt Construction, No. 68-628, 11,787.18; No. 68-636, 14,448.95; No. 68-629, 16,201.09; No. 69-514, 16,593.16; No. 69-650, 119,189.25;—Scott-Jackson Construction, Ltd., No. 69-160, 443,097.40;—E. & E. Seegmiller, Ltd., No. 66-240, 8,269.99; No. 67-42, 54,274.32; No. 67-170, 379,310.16; No. 68-132, 815,669.78; No. 69-2, 1,041,314.60; No. 69-102, 878,156.88; No. 69-109, 410,159.37; No. 69-153, 53,846.24;—Seeley & Arnill Construction, Ltd., No. 69-51, 375,805.83;—Sillman Co., Ltd., No. IB-526-69, 46,446.27;—Smiths Construction Co. Arnprior, Ltd., No. 66-267, 885.60; No. 67-43, 14,861.90; No. 67-117, 38,140.85; No. 67-127, 7,612.63; No. 68-18, 259,568.99; No. 68-115, 658,173.23; No. IB-9-69, 75,158.62; No. 69-3, 459,201.78; No. 69-18, 907,439.88; No. 69-20, 678,197.62; No. 69-92, 252,957.98; No. 69-132, 13,684.50;—Sprayturf, Ltd., No. 69-71, 35,134.91; No. 69-118, 39,337.89; No. 69-119, 7,299.78;—Standard Paving Co., No. 69-54, 145,586.88; No. 69-68, 264,912.48; No. 69-73, 215,815.39; No. 69-615, 26,951.69; No. 69-618, 22,167.03;—Standard Paving, Ltd., No. 65-131, 84,936.86; No. 65-205, 84,759.17;—Steds, Ltd., No. IB-559-69, 17,144.00;—Steed & Evans, Ltd., No. 66-93, 355.65; No. IB-25-68, 2,682.19; No. 69-645, 220,006.70;—Russell H. Stewart Construction Co., Ltd., No. 69-569, 23,701.68; No. 69-584, 11,943.69; No. 69-648, 68,110.15; No. 69-649, 75,241.80;

Teck Northern Roads, Ltd., No. 66-164, 18,314.94;—Thomas Construction Co., Ltd., No. IB-547-69, 5,310.00;—Thompson Crushed Stone & Gravel, Ltd., No. 68-194, 1,030.64; No. 69-40, 36,663.50; No. 69-50, 40,691.58; No. 69-161, 21,086.16; No. 69-560, 11,195.81; No. 69-561, 31,337.22; No. 69-562, 15,641.05; No. 69-564, 14,505.17; No. 69-565, 11,834.24; No. 69-568, 11,904.66; No. 69-638, 36,694.64;—Tisdale Plumbing & Heating, Ltd., No. IB-565-69, 5,339.89;—Towland Construction, Ltd., No. 67-104, 10,223.88; No. 68-25, 495,636.60; No. 69-80, 133,936.43; No. 69-86, 300,850.92; No. 69-94, 139,150.17; No. 69-503, 191,545.17; No. 69-504, 83,251.64; No. 69-507, 79,542.70; No. 69-620, 188,411.23;—Transway Steel Buildings, Ltd., No. 576-68, 11,325.00;—Trim Painting, Ltd., No. 69-521, 3,736.14; No. 69-533, 12,643.00; No. 69-534, 14,884.00;—Turcotte Painting, Ltd., No. 69-530, 28,576.00; No. 69-531, 4,482.00;

Details of Expenditure—Continued

Contracts—Continued

Unger, E. & W. Basner, No. 68-188, 6,584.08; No. 68-191, 651.84; No. 68-210, 11,598.84;

Vaillancourt, Ltd., Emile A., No., 69-197, 33,277.17;—Versatile Tree Service, No. 69-174, 11,154.21;—Veteran Electric, No. 1B-504-69, 5,209.00;

Wallwin Electric Services, Ltd., No. 1B-510-69, 4,495.00; No. 1B-556-69, 2,340.00;—Walmsley Bros., Ltd., No. 1B-15-69, 12,981.70; No. 69-512, 23,719.61; No. 69-601, 49,322.75;—Whistle Bar Farms, Ltd., No. 68-204, 15,804.00;—George Wimpey Canada, Ltd., No. 66-281, 846.46; No. 67-16, 14,400.80; No. 67-85, 66,189.02; No. 67-136, 13,431.18; No. 68-22, 692,134.00; No. 68-123, 543,975.49; No. 68-178, 633,233.83; No. 68-180, 530,446.51; No. 1B-2-69, 17,148.68; No. 69-55, 667,411.90;—Wonder Steel Buildings, Ltd., No. 1B-529-69, 29,565.00;—Woollatt Construction, Ltd., No. 65-85, 5,287.50;

York Sand & Gravel, Ltd., No. 68-634, 18,074.04;—G. Young Construction (Powassan), Ltd., No. 68-630, 12,383.34; No. 1B-20-69, 13,312.53; No. 69-566, 11,099.94; No. 69-567, 17,257.76; No. 69-582, 27,519.98; No. 69-585, 16,939.36;—Yundt & McCann Construction, Ltd., No. 67-147, 21,398.41; No. 69-513, 11,243.72;

Accounts under \$5,000, 121,550.04.

Total..... 118,032,562 74

Rental of Owner-Operated Equipment:

N. Alexander, 6,463.71; Elwood Baldwin, 6,097.50; R. Bandstra, 7,671.17; Glenn Bawn, 11,311.30; Clement Beuparlant, 7,688.49; Fernand Beuparlant, 8,819.10; W. R. Bellamy, 7,576.75; David Besserer, 7,599.14; Gene Bierworth, 5,578.91; Eugene Bissonette, 5,754.48; Roland Boucher, 5,666.50; Jas Brandon, 7,303.50; Wm. Brannon, 6,469.55; Kenneth Browning, 17,555.58; Nick Bubnick, 7,549.87; Lloyd Cain, 6,997.90; Lawrence Carmichael, 8,378.45; Harold Chatson, 5,243.97; John Coutts, 7,607.40; Lyle Cranston, 6,262.70; Peter Crisp, 5,527.75; Kenneth Crowder, 7,309.30; D. A. Culham, 5,412.00; M. M. Dudman, 6,348.40; Norman Duncanson, 6,355.85; Wm. Eckensviller, 8,668.00; Jim Fenwick, 21,843.05; Ivan Fram, 9,548.50; Erasmo Franzese, 8,449.13; Percy Gardiner, 5,120.53; Raoul Gauthier, 5,762.73; R. J. Geary, 5,292.65; Robt. Goodwin, 8,452.59; Earl Green, 5,055.46; J. H. Griffith, 6,257.66; Ross Gutjahr, 5,189.68; Alvin Haight, 7,002.80; Arthur A. Hailstone, 6,476.00; Uljas Hamalainen, 9,565.23; W. S. Haney, 6,246.60; Miller Hartwick, 7,773.00; Ed. Hazelwood, 8,763.23; Eino Heinaaho, 5,482.40; C. J. Hicks, 9,311.80; Hodgins Bros., 5,144.25; G. Hopper, 8,593.84; Clarence Hutchins, 5,836.78; Gordon Hutchinson, 5,852.40; Dorland Jackson, 6,767.50; Erwin King, 6,536.00; H. N. King, 6,822.07; Chester Kingshott, 6,368.88; Onni Koivisto, 6,896.89; Karlo Korpela, 5,552.50; Koval Bros., Ltd., 7,122.33; Leon Lacroix, 6,364.43; Doug Langs, 6,360.60; Wm. Lankinen, 8,984.10; Andrew Lavallee, 7,835.23; John Lavallee, 13,104.00; Emile Legault, 9,531.00; Mervin Lidtkie, 6,735.50; Holly A. Little, 6,233.58; Roy Little, 5,581.74; Terrance Little, 5,667.70; R. A. Loney, 7,213.03; Peter Loucks, 10,563.16; Dan Lupton, 6,025.40; Harold Lupton, 5,749.52; Doug MacAinsh, 5,428.03; Eero Maki, 5,583.85; Burwell Malott, 5,344.65; Murray Malott, 6,798.26; Gary McElroy, 5,397.23; Wilfred McKee, 7,586.65; R. T. McPherson, 8,704.87; Paul Michaelis, 5,062.68; Allen Minor, 5,598.67; Leonard Montgomery, 6,420.69; Lawrence J. Morgan, 6,747.85; Ben Morin, 6,652.50; Irwin Mose, 16,370.44; Jack Murray, 5,315.34; Ronald Neville, 5,450.32; W. H. Nichol, 9,102.98; John Ouellette, 8,783.88; Geo. A. Page, 6,326.25; Jos. Paldio, 7,553.43; Fred I. Palson, 8,509.20; Gordon Pichette, 6,542.63; Florian Poirier, 9,992.53; Peter Polite, 5,134.20; Syl Resmer, 14,125.00; Leo Richer, 6,732.04; Alphis Robidoux, 6,340.15; Anthony Roque, 7,830.53; Eugene Roy, 5,587.03; Geo. C. Ruttan, 6,190.08; E. R. Saari, 5,970.82; A. J. Schaefer, 8,512.76; Leslie Shaw, 6,060.99; Harry R. Smith, 6,741.18; Wm. Smith, 6,270.05; John Squirrel, 5,795.24; E. J. St. Jacques, 5,055.99; J. V. Sumsion, 7,070.36; J. M. Thomas, 5,934.09; L. Tierney, 5,944.35; Vernon Vancleave, 7,546.77; C. Vandrunen, 7,070.91; G. Wakely, 6,808.11; L. A. Wark, 5,221.72; Kenneth Webster, 7,998.00; White & White Transport, Ltd., 6,295.00; Kenneth & Whitmell, 17,145.99; Gordon Wiseman, Ltd., 8,178.01; Jos. Witowicz, 5,302.05;—Accounts under \$5,000, 1,362,480.74..... 2,220,867 83

Details of Expenditure—Continued

Materials, Supplies, Travelling Expenses, etc.:

Services and Materials—Development Roads and Roads in Unincorporated Townships.....	18,939,564	29
Connecting Links.....	13,016,931	16
Bituminous Materials.....	5,361,023	18
Road Equipment Services.....	5,271,555	89
Salt.....	5,246,403	93
Engineering Services.....	4,716,332	28
Travelling Expenses.....	3,251,175	10
Services and Materials—General.....	2,963,493	85
Steel.....	2,945,236	46
Road Equipment and Ferry Maintenance.....	2,919,166	89
Cement and Additives.....	2,561,640	11
Car Mileage.....	2,544,802	67
Gasoline, Lubricants and Coal Oil.....	2,410,048	80
Equipment Rental—Diesel and Gas.....	2,307,778	61
Culverts (Metal).....	2,265,269	61
Moving Poles and Public Utilities.....	2,205,356	63
GO Transit—Net Operating Subsidy.....	1,647,535	57
Traffic Signals and Road Lighting.....	1,548,872	42
Truck Rentals.....	1,405,920	70
Office Furniture and Equipment.....	857,616	75
Paint and Supplies.....	791,847	63
Hydro and Water.....	749,253	68
Office Expenses.....	748,478	96
Insurance.....	734,479	38
Hand Rail and Guide Rail Material.....	714,032	21
Traffic Studies.....	647,852	55
Office Supplies.....	624,374	58
Scotchlite.....	614,936	70
Trees, Shrubs, Fertilizers, Weed Killer, etc.....	598,991	06
Lumber (Creosoted).....	524,985	55
Construction of Subways and Overhead Bridges.....	495,513	67
Coal, Wood, Gas, and Oil for Heating.....	459,817	23
Electronic Equipment Rentals.....	427,891	21
Hardware.....	407,268	55
Workmen's Compensation.....	393,986	19
Engineering Supplies.....	381,808	70
Railway Sidings, Wig Wags, etc.....	374,591	88
Stone.....	373,350	91
Lumber.....	357,015	72
Expansion Joints.....	307,472	40
Mobile Communication Service.....	301,243	94
Fencing Materials.....	294,674	37
Signs.....	290,129	70
Printing Expenses.....	285,790	49
Calcium Chloride.....	285,013	35
Drainage.....	280,502	74
Office Equipment—Service and Rentals.....	234,831	51
Bailey Bridges.....	234,705	89
Gravel.....	232,570	84
Styrofoam.....	224,905	31
Freight, Express and Cartage.....	216,182	99
Electrical Supplies.....	186,776	64
Posts (Wooden).....	186,504	48
Steel Bridge Bearing Metal Pads, etc.....	177,125	84
Explosives.....	163,578	58
Annual Report and Maps.....	156,752	06
Engineering Equipment.....	126,357	08
Advertising.....	124,535	27
Safety Supplies and Protective Clothing.....	117,252	35
Moving Staff Household Effects.....	107,352	13
Miscellaneous.....	101,929	62
Joint Ontario Highway Research Program Contribution.....	101,520	75
Sand.....	98,466	09
Board and Lodgings (Paid to Contractors, etc.).....	86,742	65
Teletype Rental.....	80,806	03
Straw.....	80,207	88
Laboratory Equipment.....	78,558	00

Details of Expenditure—Continued

Materials, Supplies, Travelling Expenses, etc.—Continued

Inspection and Testing.....	77,939 29
Tobermory Ferry—Subsidy.....	75,000 00
Fares for Employees paid directly to Air Transportation Companies.....	74,916 38
Rentals and Storage.....	73,705 42
Labour, Miscellaneous (other than on payrolls).....	70,507 66
Camp Food Supplies.....	68,159 79
Demolition of Buildings.....	66,226 00
Statement of Expenditure—Sundries.....	62,847 41
Sidewalk Subsidies (County Roads).....	59,227 01
Urban Functional Planning Studies.....	44,516 90
Office Assistance—Outside Agencies.....	44,145 42
Customs Duty.....	38,422 21
Camp Equipment.....	31,763 04
GO Transit Promotion.....	26,638 96
Propane Gas.....	21,661 17
Photography.....	21,450 46
Burlap and Bags.....	21,205 95
Office Furniture and Equipment Repairs.....	20,301 16
Fill and Borrow.....	19,224 06
Auctioneers' Fees.....	18,075 13
Survey Monuments.....	17,764 34
Detours and Repairs to Damaged Haul Roads.....	16,030 84
Aerial Surveys.....	15,869 19
Trichlorethylene.....	15,079 73
Expenses re Department-owned Rented Property.....	14,081 47
Fire Extinguishers and Refills.....	13,932 34
Sidewalk Subsidies (King's Highways).....	13,156 19
Steel Lockers.....	11,498 94
Neoprene Pads.....	10,115 28
Fares for Employees paid directly to Transportation Companies Other than Air.....	7,679 54
Flags.....	7,596 54
Laundry.....	6,362 47
Steel Bins, Shelving and Strapping.....	5,735 56
Scales.....	5,139 77
	<hr/> 101,064,665 86
Less: Items transferred to other sections.....	3,261 53
	<hr/> 101,061,404 33

Travelling Expenses (\$5,795,977.77):

Hon. George E. Gomme..... 2,859 65

Addison, G. W., 2,775.35; D. C. Agnew, 2,773.71; W. R. Agnew and survey party, 3,755.23; C. I. Alexander, 2,659.42; L. H. Alexander, 2,516.68; G. Allen, 2,732.24; D. M. Anderson and survey party, 7,480.13; D. R. Anderson and survey party, 3,519.18; J. J. Archer, 3,649.27; T. J. Armstrong, 3,373.59; N. W. Arnold, 2,745.65;

Baiks, B., 2,584.81; C. M. Baker, 4,456.64; W. S. Baliski and survey party, 5,504.14; E. G. Barber, 2,587.63; J. H. Barber, 4,507.82; R. Barkosky and survey party, 8,737.29; D. F. Barnes, 3,140.12; T. F. Barnett, 2,975.19; D. E. Barr and survey party, 7,085.85; D. H. Bartlett and survey party, 8,419.61; D. R. Bastien, 3,638.43; A. M. Batten, 2,605.67; G. A. Baun, 3,502.44; R. L. Bayne, 2,725.55; C. E. Beales, 3,569.79; E. M. Beemer, and survey party, 10,846.31; J. C. Beemer, 3,677.28; R. H. Beemer, 4,013.04; B. J. Bell, 2,938.22; L. Bellerose, 3,076.43; J. M. Bertrand, 3,866.55; H. H. Betts, 3,968.48; N. Bissonnette, 2,730.40; D. J. Black, 3,081.83; P. A. Blackburn, 4,251.19; J. H. Blaine, 4,172.22; J. H. Blevins, 4,629.13; F. J. Board and survey party, 9,357.59; A. C. Bonnis, 3,371.86; R. J. Bourque, 3,740.54; L. V. Bousfield and survey party, 7,004.50; R. P. Bower, 2,616.98; G. A. Bowles, 2,848.88; S. A. Boyd and survey party, 6,759.06; J. R. Boyer and survey party, 7,735.34; J. W. Boyle, 4,164.20; N. D. Briggs, 3,337.74; N. Briscoe, 4,338.13; R. Britton, 5,219.25; T. H. Brooks and survey party,

Details of Expenditure—Continued

Travelling Expenses—Continued

- 6,791.63; C. A. Brown and survey party, 5,249.13; G. A. Brown, 2,816.97; N. G. Browne, 3,596.98; G. R. Browning, 4,725.00; R. T. Bryant and survey party, 10,648.40; D. A. Budgeon and survey party, 7,661.56; C. H. Buffam and survey party, 7,777.07; L. A. Burley, 2,500.07; O. Burtch, 3,360.26;
- Cairns, T. G. and survey party, 4,762.19; F. J. Callaghan, 3,183.33; D. R. Cameron, 2,681.54; J. Cameron, 2,943.28; R. Campbell and survey party, 6,121.36; L. Campeau, 3,029.31; A. R. Cangiano, 3,269.91; J. A. Carmody and survey party, 3,461.02; R. F. Carney, 2,555.00; A. C. Carr, 2,628.80; R. W. Carson, 3,186.50; E. W. Chalkley, 2,669.81; L. W. Chartrand and survey party, 9,323.44; M. G. Child, 3,279.47; E. L. Childs and survey party, 5,084.04; J. J. Chisholm, 2,686.03; H. Chyc, 4,939.73; J. A. Cleaver, 2,526.05; V. A. Codato and survey party, 3,998.44; C. J. Collins, 2,865.73; A. Comba, 2,783.55; G. D. Cook and survey party, 5,198.51; G. H. Cook and survey party, 10,044.11; D. Coombes, 2,584.28; R. J. Cooper, 2,948.24; A. Cormier, 4,275.15; V. K. Cornell, 3,447.25; N. E. Cowan, 2,774.96; J. A. Cox, 3,021.98; K. Craig and survey party, 2,975.67; G. B. Crawford, 3,027.71; J. D. Crosbie and survey party, 5,186.26; J. A. Cruickshank, 2,742.25; R. G. Currie and survey party, 2,641.69; B. Czupryna and survey party, 8,648.94;
- Dandy, J. A., 3,762.57; R. E. Davidson and survey party, 11,945.68; L. O. Dawley, 2,606.89; R. M. Dell, 2,566.95; N. E. Denis and survey party, 11,695.94; R. D. Denison and survey party, 9,793.13; H. C. Dernier, 3,941.01; J. J. Desrochers and survey party, 11,086.16; W. M. Dillabough, 3,316.61; R. D. Domoney, 2,555.83; D. D. Donovan, 3,223.98; D. H. Dowdall and survey party, 9,790.55; H. J. Doyle, 4,172.60; E. G. Druery and survey party, 8,989.17; J. A. Dumond and survey party, 7,742.35; R. A. Dumond, 3,950.36; J. S. Duncan and survey party, 8,374.00; H. C. Durey, 2,931.56; P. A. Dwyer, 2,868.11;
- Edwards, R. H. and survey party, 6,235.15; H. J. Elderkin, 2,622.82; M. F. Elliot and survey party, 7,721.80; A. L. Ellis and survey party, 8,075.74; C. P. Ellis, 2,706.86; M. R. Ernesaks, 2,727.02; J. R. Ervine and survey party, 7,233.30; H. F. Evans and survey party, 10,261.39; A. F. Everest and survey party, 4,449.84; C. M. Everest and survey party, 7,793.26;
- Fancy, F., 3,080.78; L. J. Farrell and survey party, 9,589.45; A. Ferguson and survey party, 10,370.61; W. S. Ferguson and survey party, 3,000.03; W. R. Fetterly, 2,899.90; J. C. Flook, 3,299.32; J. L. Forster, 5,676.93; D. B. Fowler, 2,876.58; V. C. Fox, 3,810.42; A. P. Fraser, 3,740.77; C. M. Fraser and survey party, 3,988.28; J. F. Fraser and survey party, 8,892.62; L. M. Fraser, 2,680.20; R. B. Fraser, 4,176.43; G. T. Freeborn, 2,650.40; D. B. Freeman and survey party, 3,339.17; J. Fulton and survey party, 5,923.23; D. R. Fusee and survey party, 11,500.16;
- Gadd, W. R., 2,884.98; C. H. Gaebel and survey party, 3,661.01; G. D. Gale and survey party, 3,779.96; F. G. Gallagher and survey party, 5,166.86; G. L. Garrett, 2,876.97; R. G. Gascoyne, 5,742.42; A. Georgas, 2,751.06; D. V. Geraghty and survey party, 4,623.22; M. G. Gibbens and survey party, 10,839.26; R. A. Gibson and survey party, 12,154.62; H. A. Giles and survey party, 8,886.45; L. A. Gillespie and survey party, 5,299.13; D. J. Gillis and survey party, 9,333.11; A. T. Gladu, 3,052.19; N. T. Goldsmith and survey party, 3,936.57; J. C. Gonzalez, 2,967.88; J. C. Graham, 3,843.47; H. E. Gransden, 2,663.83; H. L. Gregor and survey party, 4,868.11; G. D. Grierson, 3,056.89; R. D. Gunter, 3,175.70;
- Halinen, E. and survey party, 7,915.67; B. Harrison, 2,507.60; D. G. Heasman and survey party, 5,633.39; G. W. Heatlie, 2,646.09; W. J. Hedges and survey party, 8,996.68; W. C. Heibin, 2,800.21; R. A. Herbison, 3,934.46; C. W. Herley, 3,228.99; T. A. Hickey, 3,101.88; G. D. Hilton and survey party, 3,812.97; C. A. Hinsperger and survey party, 5,557.19; E. G. Hogg and survey party, 10,363.03; J. W. Honsinger, 3,831.40; J. W. Hope and survey party, 12,246.32; J. D. Hourigan, 2,813.11; J. L. Howard and survey party, 5,771.38; K. L. Howe, 2,841.84; R. A. Howe, 2,739.59; J. R. Hull and survey party, 6,471.39; R. E. Hunter, 4,072.91; A. F. Husband, 2,728.97; R. T. Hutchison, 2,751.23;
- Ireland, D. O., 2,654.04; A. E. Irving, 3,581.88;

Details of Expenditure—Continued

Travelling Expenses—Continued

Jackson, R. A., 3,665.44; S. Jants, 3,909.69; E. Janveau and survey party, 10,457.27; D. R. Johnson and survey party, 3,208.94; E. S. Johnston, 3,506.21; R. R. Johnston and survey party, 9,874.30;

Karel, B. H., 2,543.82; W. Katarynczuk, 3,126.42; R. V. Keen, 2,915.50; E. R. Kennedy and survey party, 4,490.76; J. T. Kernaghan, 5,941.12; G. H. Kerr and survey party, 4,930.43; W. M. Kimberley, 2,606.66; A. King, 2,627.79; R. B. King, 2,525.75; T. C. Kingsland, 4,748.88; A. R. Kingston, 2,795.19; J. S. Kinsey and survey party, 9,877.63; G. H. Kiteley and survey party, 6,740.38; R. W. Kline, 3,145.72; J. M. Knapp, 2,711.22; M. Knapp, 2,570.11; H. H. Kranz, 2,548.58; P. Ksenych, 3,009.22; R. W. Kuhk, 4,247.77; D. B. Kuiack, 2,869.99; D. E. Kyle, 3,250.30;

Laderoute, B. T. and survey party, 8,315.13; J. R. Lancaster, 4,075.07; R. H. Larochelle and survey party, 8,607.16; R. W. Larouche and survey party, 2,549.57; J. A. Lasek, 3,371.90; L. M. Laswick, 4,177.58; R. W. Lavictoire, 3,896.28; C. H. Lawn, 3,035.13; E. A. Lee and survey party, 3,029.68; W. J. Leigh, 2,557.11; N. C. Lewis and survey party, 7,162.60; R. C. Lidstone and survey party, 9,205.49; A. A. Littlefield, 2,515.62; N. V. Littlefield, 5,685.57; J. K. Livingston, 5,087.67; R. A. Logan and survey party, 3,340.80; D. V. Loney and survey party, 5,890.06; J. E. Longfield, 3,668.77; J. F. Loughheed, 3,166.68; M. A. Lussier and survey party, 4,087.54;

MacFarlane, G., 2,682.48; B. L. Madden and survey party, 8,681.18; D. A. Mahoney and survey party, 4,048.51; R. Maltais, 2,680.12; L. W. Marcellus, 2,754.74; F. W. Maroney and survey party, 8,318.14; T. C. Marshall and survey party, 10,243.35; N. H. Mathon and survey party, 9,033.76; A. Mayr, 2,637.95; H. McArthur, 2,924.73; E. McCarthy, 4,983.59; H. V. McCarthy and survey party, 7,111.31; K. McClelland, 2,634.52; C. A. McDermid and survey party, 10,399.33; A. D. McDonald, 3,799.25; E. D. McGhee and survey party, 6,156.26; J. L. McNall, 2,741.66; G. McKenzie, 3,068.22; V. M. McKercher, 3,183.04; W. J. McKnight, 2,607.49; R. R. McLean, 2,815.63; E. T. McLennan and survey party, 2,556.67; G. S. McLeod, 2,810.67; C. D. McLure, 2,909.70; P. J. McMahon, 2,602.07; A. A. McPhail and survey party, 7,803.27; W. F. McQuaker, 2,922.76; E. Medema and survey party, 6,103.47; A. M. Merko and survey party, 6,401.72; W. W. Miller, 3,258.74; G. J. Miner, 2,826.77; A. J. Moll and survey party, 4,874.15; E. J. Moon, 3,019.34; A. J. Moore, 2,757.48; J. L. Moore, 2,517.20; W. H. Moore, 2,764.90; A. G. Morris and survey party, 5,935.43; D. E. Morris and survey party, 7,408.06; H. E. Mott, 3,471.69; W. J. Mousseau, 2,841.76; D. A. Mullett and survey party, 2,513.46; D. Murphy and survey party, 2,630.32;

Neilans, N. E., 4,846.87; J. S. Neilson and survey party, 6,411.41; E. A. Nicol and survey party, 8,331.25;

O'Connor, P. V., 2,511.84; R. W. Oddson, 3,239.37; W. Odnorih, 2,747.31; G. K. O'Donnell, 3,714.32; D. W. Odrowski and survey party, 8,006.46; K. S. Ogden, 2,885.85; M. P. Ogden, 2,579.07; N. S. O'Leary, 2,660.67; W. G. Oliver, 2,949.65; W. J. O'Reilly, 2,973.59; D. L. Osborne and survey party, 3,297.15; G. A. Oster, 2,703.66; P. H. Otway, 3,524.72; G. O. Ouellette, 2,911.76; R. H. Owens, 2,628.81; W. P. Owens and survey party, 8,493.34;

Parsons, E. G., 2,588.09; R. R. Parsons, 2,501.95; H. L. Patterson, 2,696.38; J. G. Payette, 2,640.30; D. Peplinski, 3,848.02; M. L. Perk and survey party, 2,624.32; A. P. Perrier, 3,924.02; K. O. Persson, 3,784.36; E. J. Pigeau and survey party, 5,216.57; R. S. Pillar, 3,800.41; A. Piller, 3,719.52; C. K. Pinder, 2,690.36; N. L. Plante, 3,390.07; L. J. Poirier and survey party, 7,656.21; R. G. Pollard and survey party, 6,964.08; W. G. Porter, 3,122.73; L. C. Poste, 2,669.72; H. G. Potts, 2,660.02; D. B. Powell, 4,607.01; M. Prestaya, 3,122.70; W. L. Price, 2,649.19; L. G. Procyk and survey party, 5,706.35;

Quesnel, J. A., 2,533.50;

Randle, C. H. and survey party, 2,915.58; R. D. Rasch and survey party, 7,191.00; E. G. Rawson, 4,233.98; J. H. Read, 2,617.85; G. H. Readman, 2,939.34; C. Rebhan and survey party, 4,368.55; R. M. Reeks and survey

Details of Expenditure—Continued

Travelling Expenses—Continued

party, 8,829.85; L. F. Reichstein and survey party, 4,645.71; R. M. Reid, 2,686.15; W. F. Reid and survey party, 7,157.63; N. E. Richards and survey party, 4,738.29; A. Riley, 3,173.74; D. F. Riseboro and survey party, 10,973.15; K. A. Roberts, 2,873.62; F. R. Robinson, 2,686.59; D. M. Rodger and survey party, 10,872.09; P. Rogers, 4,979.63; J. A. Rogerson and survey party, 5,630.00; S. J. Russell and survey party, 7,894.40; G. Ryan and survey party, 7,988.11; D. S. Ryding, 3,507.51;

Samis, P. J., 3,411.88; K. C. Sanders, 2,589.63; D. R. Savage and survey party, 3,473.92; S. Sayad, 2,698.30; R. J. Schaefer and survey party, 8,998.58; G. Scott, 3,887.64; T. C. Seawright and survey party, 3,527.62; B. Seggewiss and survey party, 7,155.52; J. M. Sharp and survey party, 5,455.71; L. C. Sharp, 3,976.97; L. J. Sharpe, 2,623.62; T. A. Sharpe, 2,619.85; D. W. Shaver, 2,642.50; E. Shedler, 2,592.32; M. J. Sheedy and survey party, 7,866.22; R. W. Sheffield and survey party, 5,342.20; B. Shephard, 2,758.86; D. B. Shier and survey party, 6,303.84; W. K. Shillington, 2,584.40; L. P. Shorr, 2,631.09; E. Sigus and survey party, 5,410.60; J. Simanovskis, 4,410.21; A. H. Simpson, 2,930.25; P. A. Sinden, 3,267.65; R. J. Skebo, 2,582.40; M. R. Slator and survey party, 9,245.57; L. A. Smith, 2,719.47; J. Smrcka, 4,254.85; V. A. Snell, 4,759.31; K. G. Soutar and survey party, 6,898.29; G. Souter, 3,175.82; H. R. Stankaitis, 3,919.97; G. R. Stedman, 3,176.59; P. J. Steele, 3,118.81; E. Steinhards, 3,688.14; T. G. Stewart, 4,112.85; A. L. Stoffels, 2,600.51; J. H. Stretton, 3,590.53; B. V. Sudds and survey party, 5,216.76; B. G. Syme and survey party, 13,188.18; S. I. Szeker, 2,899.45; S. Szenasi, 2,957.47;

Tafe, R. J., 3,539.32; J. E. Taylor, 2,928.38; S. L. Teetzel and survey party, 5,262.67; G. F. Telford and survey party, 10,584.63; D. H. Thompson and survey party, 7,240.94; L. M. Thomson, 2,779.66; J. G. Tillcock, 2,527.92; C. A. Timko and survey party, 7,182.24; C. M. Trainor, 2,541.04; J. S. Trew, 4,872.24; G. L. Tribe, 4,628.46; R. Turner, 2,562.88;

Veigel, D. H., 2,813.14; R. A. Verscheure, 2,938.67;

Walker, D. E., 2,823.61; J. E. Walker, 2,576.99; L. E. Walker, 4,153.57; J. F. Wark, 2,553.42; G. L. Warner and survey party, 13,047.80; G. L. Watson, 3,213.19; R. A. Waugh, 2,547.49; T. J. Waywhite, 3,176.27; W. H. Weitzel, 5,311.70; J. L. Westcott, 3,256.25; K. W. Whitelock and survey party, 7,843.33; K. M. Williams, 2,990.39; R. J. Williams, 2,752.67; S. C. Wilson, 2,521.67; W. Wilson and survey party, 4,588.46; W. H. Wilson, 3,003.49; A. Wittenberg, 5,245.26; K. D. Wright and survey party, 9,706.92;

Young, B. J., 3,097.48; E. F. Young, 3,382.48; S. W. Young, 4,357.04;

Accounts under \$2,500, 3,895,569.96.

Fares Paid Directly to Transportation Companies (\$82,595.92):

Air Canada, 57,762.70; Travel Services, 5,728.20;—Accounts under \$5,000, 19,105.02.

Materials, Supplies, etc. (\$95,182,830.64):

A B C Steel Buildings, Ltd., 17,989.58; Abitibi Paper Co., Ltd., 69,285.89; Acaria Alloys, Ltd., 5,624.59; Acklands, Ltd., 45,766.97; Acme Highway Supply, Ltd., 230,602.50; Acme Planing Mills, Ltd., 33,213.21; H. G. Acres & Co., Ltd., 17,691.53; Addressograph-Multigraph of Canada, Ltd., 106,086.97; Township of Adolphustown, 7,210.28; Agatronics, Ltd., 20,897.42; Agricultural Chemicals, Ltd., 22,145.94; Leo Alarie & Sons, Ltd., 49,261.65; Albrecht Bros. Reinforcing Steel, Ltd., 17,300.89; Aldershot Industrial Installations, Ltd., 17,679.90; Town of Alexandria, 10,015.52; Algoma Steel Corp., Ltd., 222,554.39; Township of Algona South, 51,474.19; Allan's Hardware, 5,076.43; Allatt Auto Supply, Ltd., 5,388.15; Allatt Tractor Parts Co., 10,519.19; Alleway & Bedford, Ltd., 6,040.76; Allied Building Services (1962), Ltd., 7,220.93; Allied Chemical Canada, Ltd., 357,033.93; Robert Allworth, Ltd., 9,988.01; Town of Almonte, 7,557.02; American Can of Canada, Ltd., 19,184.36; American Coleman of Canada, Ltd., 13,174.71; American Construction, 5,507.10; Anchor Textiles, Ltd., 22,173.28; Angelo's Hardware, Ltd., 6,273.72; S. Anglin Co., Ltd., 15,357.45; Anglo-Dutch Industries, Ltd., 16,579.12; Paul Arch, 8,765.10; Argo Lumber, Ltd., 5,871.85;

Details of Expenditure—Continued

Materials, Supplies, etc.—Continued

- F. W. Argue, Ltd., 5,300.41; Armco Canada, Ltd., 203,068.15; Armco Drainage & Metal Products of Canada, Ltd., 670,802.19; Armitage (Ontario) Construction Co., Ltd., 8,637.08; Armstrong Bros. Co., Ltd., 178,516.86; George Armstrong Co., Ltd., 9,160.21; P. H. Armstrong Motors, Ltd., 7,635.64; Armstrong Van & Storage, Ltd., 5,497.80; Arney Construction Co., 6,113.46; Nelson Arnold Construction, 9,283.03; Arrow Construction, 10,392.23; Arrow Leasing, Ltd., 40,336.19; Arrow Petroleum, Ltd., 31,950.02; Ascot Clothes, Ltd., 9,503.78; Assinck Bros., Ltd., 8,849.40; Atco Quebec, Ltee., 20,285.82; Ronald M. Atkinson, 27,805.32; Atlas Alloys, 35,709.07; Atlas Copco Canada, Ltd., 32,961.07; Atlas Polar Co., Ltd., 7,820.72; Town of Aurora, 225,573.29; Ausable River Conservation Authority, 35,871.10; Auto Electric Service Co., Ltd., 11,604.99; Automotive Hardware, Ltd., 15,290.17;
- B. B. Bailey Bridge & Equipment, Ltd., 225,888.22; B. G. S. Machinery, Ltd., 21,029.28; B P Canada, Ltd., 869,454.67; B P Marketing Canada, Ltd., 5,006.48; Township of Bagot and Blythfield, 18,601.91; Town of Bala, 49,117.17; Bancroft Public Utilities Commission, 5,247.99; Village of Bancroft, 242,513.34; Townships of Bangor, Wicklow and McClure, 323,278.53; Barclay Transport, Ltd., 9,513.75; Barnard Stamp & Stencil, Ltd., 14,924.21; John D. Barnes, 18,904.38; William R. Barnes Co., Ltd., 5,941.45; Barnett McQueen Co., Ltd., 12,084.95; Kenneth Barr, 11,342.56; Barratt Spun Concrete Poles, Ltd., 62,487.79; Township of Bathurst, 16,793.75; Keith I. Beacom, 6,480.75; K. J. Beamish Construction Co., Ltd., 92,402.20; Beaver Lumber Co., Ltd., 29,563.20; Village of Beaverton, 18,218.77; Beckrob Sales & Service, Ltd., 11,339.00; Township of Beckwith, 14,136.19; Claydon Beers, 5,444.15; Belco Safety Products, Ltd., 10,505.57; Bell Canada, 567,015.15; City of Belleville, 313,881.03; Belton Quinn Lumber, Ltd., 5,926.36; William A. Beninger, 7,971.90; Bennet & Elliott Co., Ltd., 5,157.77; Hedley Bennett Trucking, Ltd., 17,786.17; Bennett & Wright, Ltd., 10,936.31; D. Berdan, 8,996.62; Birmingham Construction, Ltd., 5,356.97; Roy Berry, 5,557.63; Bert's Auto Supply, Ltd., 12,338.85; Bethlehem Steel Export Corp., 82,298.82; B. H. Bickerton, 5,100.00; C. W. Bierworth & Son, Ltd., 14,560.59; Blackwell Mfg., Ltd., 8,524.74; Blackwood Hodge Equipment, Ltd., 9,849.81; Blair & Spencer Contractors, 26,922.32; Blenkhorn & Sawle, Ltd., 6,636.58; E. W. Bliss Co. (Canada), Ltd., 13,904.36; Blue Water Paving, 18,501.09; H. Boehmer & Co., Ltd., 9,565.73; Boothby Bros., 10,667.95; Borden Metal Products (Canada), Ltd., 16,504.40; Boston Bros., Ltd., 11,153.89; P. Boutin Co., Ltd., 5,976.30; Town of Bowmanville, 9,781.98; Foster G. Boyes, 10,026.93; Bracebridge Steel Fabricating Co., 15,719.77; John Bradbury, 6,686.51; Town of Brampton, 175,292.53; Brandram-Henderson Co., 15,389.92; Clifford Brandt, 5,467.66; County of Brant, 748,246.34; City of Brantford, 118,732.98; A. J. Braun Mfg., Ltd., 31,152.42; Braun's Landscaping & Nursery, Ltd., 5,313.01; John N. Brocklesby Transport, Ltd., 5,372.39; Brockville Chemical Industries, Ltd., 26,414.48; H. J. Brooks, 35,524.50; D. S. Brown Co., 9,008.82; H. E. Brown Supply Co., Ltd., 47,037.60; Browne Cavell & Jackson, 12,256.65; County of Bruce, 5,350.65; Township of Brudenell and Lyndoch, 9,909.51; Brundige Construction Co., Ltd., 39,555.18; Murray Buckwalt, 5,090.92; Bucyrus Blades of Canada, Ltd., 38,015.25; Builders Tool Supplies, Ltd., 8,465.55; Building Trades Centre, 11,229.43; Township of Burleigh and Anstruther, 157,921.19; Burlington Public Utilities Commission, 12,679.42; Burlington Steel Co., 350,820.56; Town of Burlington, 151,345.46; Burroughs Business Machines, Ltd., 7,263.81; Burrowes Mfg. Co., 8,573.55; George Butler, 7,789.43; Buy-Rite Gasoline Co., Ltd., 9,540.30;
- C & L Equipment Rentals, 79,420.12; C. S. Castings, Ltd., 16,411.06; Alex Cain, Ltd., 14,379.41; Township of Caistor, 16,323.74; Town of Caledonia, 17,236.68; Township of Camden East, 11,472.64; R. L. Campbell Bros. Construction, Ltd., 18,743.38; Clare Campbell, 7,033.90; Marshall Campbell Construction Co., Ltd., 6,542.81; Town of Campbellford, 5,113.56; Canada Cement Co., Ltd., 1,059,743.75; Canada Crushed & Cut Stone, Ltd., 12,435.10; Canada Electric Castings, Ltd., 25,098.17; Canada Packers, Ltd., 22,088.29; Canada Safety Council, 10,207.70; Canadian Aero Service, Ltd., 44,033.73; Canadian Alcohol Co., 5,660.16; Canadian Bearings, Ltd., 7,043.91; Canadian Bitumuls Co., Ltd., 100,215.08; Canadian Corps of Commissionaires, 14,624.82; Canadian-Dominion Leasing Corp., Ltd., 18,512.64; Canadian Dredge & Dock Co., Ltd., 21,676.00; Canadian General Electric Co., Ltd.,

Details of Expenditure—Continued

Materials, Supplies, etc.—Continued

252,757.32; Canadian Hoechst, Ltd., 6,765.00; Canadian Industries, Ltd., 146,048.36; Canadian Johns-Manville Co., Ltd., 7,774.14; Canadian Kodak Sales, Ltd., 25,232.41; Canadian Laboratory Supplies, Ltd., 9,352.66; Canadian Longyear, Ltd., 69,589.66; Canadian Marconi Co., 5,971.20; Canadian Motorola Electronics Co., 137,748.53; Canadian National Institute for the Blind, 5,790.42; Canadian National Railways, 2,823,251.83; Canadian National Telecommunications, 91,813.35; Canadian Oxygen, Ltd., 11,497.93; Canadian Pacific Express Co., 15,245.34; Canadian Pacific Merchandise Services, 6,649.93; Canadian Pacific Railway Co., 171,433.09; Canadian Pittsburgh Industries, Ltd., 7,418.63; Canadian Salt Co., Ltd., 1,684,506.05; Canadian Strut Mfg., Ltd., 8,228.88; Canadian Strut Products, 6,269.02; Canadian Trailmobile, Ltd., 10,779.09; Canadian Urban Economics, Ltd., 6,300.00; Canadian Westinghouse Co., Ltd., 81,650.00; Canadian Wire Brush Co., 6,388.14; Canadiana Textile Screen Prints, Ltd. & Co., 6,072.57; D. & N. Canfield, 19,425.92; Dave Canfield, 6,194.69; Norman Canfield, 13,015.46; Canron, Ltd., 19,080.07; Capco Construction Equipment Co., Ltd., 47,943.00; Capital Air Surveys, Ltd., 21,450.50; Capital Construction Equipment Co., Ltd., 83,884.00; Cappco Pipe Piling, Ltd., 10,059.88; Township of Caradoc, 39,261.74; Carleton Culvert Co., Ltd., 103,663.85; Township of Carlow, 105,787.15; Carman Construction, Ltd., 9,009.00; Carmody Haulage, 10,171.12; Carrington's Building Centre, Ltd., 5,208.94; Robert Case, 11,280.00; Casselman Co., Ltd., 17,520.31; Cataphote Corp., 13,376.97; Cayuga Quarries, Ltd., 9,035.83; Ceasar Construction, Ltd., 29,873.95; Chambers & Cooke (1968), Ltd., 7,245.34; Champlain Ready-Mixed Concrete, Ltd., 10,983.98; A. J. Chapman, 17,733.41; W. R. Chapman Auto Electric, Ltd., 8,992.61; Chartrand Meat Market, 7,905.16; City of Chatham, 52,007.56; Chrysler Canada, Ltd., 644,054.22; Chrysler Truck Centre Toronto, Ltd., 8,843.18; Circle Construction Co., Ltd., 28,136.74; City Wide Cleaners of Kingston Co., Ltd., 15,356.23; Peter Clapperton, 30,152.15; S. S. Clapperton Estate, 10,715.30; Township of Clarendon and Miller, 37,962.29; Adam Clark Co., Ltd., 9,237.05; Clark Construction, 8,608.80; Clevite Canada, Ltd., 10,016.26; Town of Clinton, 25,272.79; Town of Cobourg, 68,622.04; Cochrane-Dunlop Hardware, Ltd., 28,718.54; Cochrane Public Utilities Commission, 15,600.46; William R. Coe, 7,220.17; C. Colden, 7,326.06; Cole Sherman & Associates, Ltd., 165,336.29; W. A. Coleman Metal Products, Ltd., 12,004.65; Collings Trucking, 10,427.25; Town of Collingwood, 201,099.75; Lloyd Collins, 5,420.21; Com-Logics, Ltd., 12,324.47; Comber Public Utilities Commission, 7,149.12; Combined Business Systems Group, Ltd., 7,558.20; Commonwealth Plywood Co., Ltd., 6,734.27; Computing Devices of Canada, Ltd., 26,287.12; Computrex Computer Centres, Ltd., 24,999.80; Con-Drain Co., Ltd., 9,441.33; Conenco Canada (1968), Ltd., 17,459.10; Conenco International, Ltd., 23,097.99; W. J. Connell, 6,633.93; Connor Sand & Gravel, Ltd., 11,844.21; Consolidated Engines & Machinery Co., Ltd., 13,329.34; Consumers' Gas Co., 84,772.72; Allan G. Cook, Ltd., 5,828.29; Coon Bros., 12,120.99; F. E. Coones, 5,593.00; A. Cope & Sons, Ltd., 6,583.10; Edmond Cormier, 15,226.12; City of Cornwall, 146,218.13; Corrugated Pipe Co., Ltd., 141,010.27; V. G. Cox, Ltd., 6,037.25; John R. Cranston, 6,823.95; Allan Crawford Associates, Ltd., 27,326.35; Crea-Mac Contracting Co., Ltd., 49,236.02; Crothers, Ltd., 32,483.04; Crown Diamond Paint Co., Ltd., 5,363.96; Cummins Eastern Canada, 34,383.16; Cummins Eastern Canada, Ltd., 6,750.69; Cunningham & Lea (1969), Ltd., 10,599.68; Curtis Bros., Ltd., 10,144.00; J. Curtis & Sons, Ltd., 15,151.80;

Daily Commercial News Ltd., 13,402.90; Dalton Fuels, Ltd., 5,639.98; W. B. Dalton & Sons, Ltd., 5,034.55; Damas & Smith, Ltd., 86,947.21; Sam Danford & Sons, 11,640.28; Jean C. Daoust, 9,340.07; Stan Davies Equipment, Ltd., 7,957.55; Davis Controls, Ltd., 5,685.42; J. W. Davis Co. of Canada, 10,828.14; John Deere, Ltd., 228,421.81; Delastic, Inc., 70,735.82; Deleuw Cather & Co. of Canada, Ltd., 602,647.19; Devilbiss (Canada), Ltd., 6,117.81; Devlin Timber Co., Ltd., 6,458.25; Dibblee Construction Co., Ltd., 18,847.72; James Dick Construction, Ltd., 5,706.63; Diesel Equipment, Ltd., 11,293.72; Digital Equipment of Canada, Ltd., 21,861.00; Geo. W. Dillon, 6,290.42; M. M. Dillon, Ltd., 229,990.43; Dilworth Equipment, Ltd., 49,365.96; Display Service Co., Ltd., 10,790.41; Disposal Services, Ltd., 6,264.90; Dixon Van Lines, Ltd., 9,146.37; Harvey Dodge, 10,170.90; Domestic Tank & Equipment, Ltd., 5,189.43; Dominion Aluminum Fabricating, Ltd., 5,807.51; Dominion Auto Accessories, Ltd., 36,406.70; Dominion

Details of Expenditure—Continued

Materials, Supplies, etc.—Continued

- Bridge Co., Ltd., 35,571.39; Dominion of Canada General Insurance Co., 477,523.45; Dominion Motors, 11,605.85; Dominion Motors Thunder Bay, Ltd., 7,465.42; Dominion Road Machinery Sales Co., Ltd., 690,824.24; Dominion Soil Investigation, Ltd., 93,779.94; Domtar Chemicals, Ltd., 2,903,806.49; Dometec Sales, Ltd., 5,700.74; Donevan & Fleischmann, 6,226.12; Dorion Inn & Store, 34,998.36; Dosco Steel, Ltd., 92,561.34; Dow Chemical of Canada, Ltd., 290,030.80; Township of Dowling, 24,543.55; John Downer Construction, Ltd., 5,795.25; Township of Downie, 6,609.85; Dow's Auto Electric, Ltd., 8,659.52; Dresser Atlas Canada, 15,636.28; Drew Brown, Ltd., 68,256.25; Drummond McCall & Co., Ltd., 11,930.47; Township of Drummond, 82,163.92; County of Dufferin, 802,943.87; Dufferin Materials & Construction, Ltd., 20,319.93; Duke Lawn Equipment, Ltd., 27,126.75; Duncan Hopper & Associates, Ltd., 36,031.74; Town of Dundas, 59,270.22; Dunlop Canada, Ltd., 8,990.73; Dupont of Canada, Ltd., 70,100.92; Lucien Dupuis, 13,782.25; Durham Motors (Port Hope), Ltd., 5,017.13; Durham Stone & Paving, Ltd., 28,083.22; Durocher Planing Mill Co. (1966), Ltd., 7,285.02; Durofoam Insulation, Ltd., 9,901.46;
- Eadie Don Construction, 15,246.07; Eagle Transport (Ontario), Ltd., 5,814.45; Ebert Welding, Ltd., 9,004.42; Ed-Way Lathing & Acoustical, 6,420.00; G. L. Edwards, 7,018.29; J. L. Edwards Motor Sales, Ltd., 8,387.26; Jack H. Edwards, Ltd., 14,146.09; Electric Control & Engineering Co., Ltd., 25,019.35; Electric Power Accessories Co., Ltd., 19,526.31; County of Elgin, 1,125,743.63; Elgin Motors Co., Ltd., 5,688.88; Township of Elizabethtown, 59,157.00; Emco, Ltd., 5,721.40; Louis A. Emon, 25,365.00; Ennisteel, 17,629.64; Calvin Entwistle, 5,843.56; Equipment Sales & Service, Ltd., 32,741.62; Erin Steel & Wire Co., 97,655.12; R. Blake Erwin & Associates, 15,622.01; Ethier Sand & Gravel, Ltd., 30,439.05; Borough of Etobicoke, 605,325.37; Township of Evanturel, 13,953.31; Duff Evers Lumber & Construction, 20,341.77; Town of Exeter, 183,722.44;
- F. K. Machinery, Ltd., 16,164.31; FWD Corp., (Canada), Ltd., 84,858.15; Fahralloy Canada, Ltd., 50,776.07; Fairbank Lumber Co., Ltd., 22,052.27; Falconbridge Nickel Mines, Ltd., 5,500.18; Falgar Enterprises & Rentals, Ltd., 5,709.58; Fawcett Metal Products, Ltd., 37,036.74; Federal Equipment (Canada), Ltd., 78,527.15; Federal Wire & Cable Co., Ltd., 6,682.23; A. J. Fehleley Co., Ltd., 7,261.69; Fell Fab Products, Ltd., 14,782.58; Town of Fergus, 150,638.08; Feramar Asphalt, Ltd., 5,761.98; Fermar Paving, Ltd., 5,441.28; Fidelity Protection Services, Ltd., 14,289.00; Filuma Zonta Door Co., 155,965.06; Gerald Finlay Construction, Ltd., 19,072.43; Firestone Tire & Rubber Co. of Canada, Ltd., 107,219.18; Fischer & Porter (Canada), Ltd., 102,045.96; Fisher Construction, Ltd., 5,462.20; Fisher Scientific Co., Ltd., 6,644.42; Township of Fitzroy, 54,919.69; Flex-O-Lite of Canada, Ltd., 141,158.92; Flintkote Co. of Canada, Ltd., 169,533.98; Foldaway Furniture Ltd. & Campbellford Planing Mills, Ltd., 23,493.07; Ford Motor Co. of Canada, Ltd., 1,033,962.93; Town of Fort Frances, 258,786.68; Fort Garry Automotive Industries, 7,324.59; City of Fort William, 40,827.03; Foundation of Canada Engineering Corp., Ltd., 454,262.18; Augustin Fournier, 5,981.20; Fowler Construction Co., Ltd., 68,173.53; Fox Cartage & Storage, Ltd., 11,088.01; Francon, Ltd., 7,239.94; Village of Frankford, 147,948.90; Township of Fredericksburgh, South, 23,969.71; Friden, 15,296.01; Frink of Canada, 230,889.84; Frontenac Auto Electric Service, 14,813.88; County of Frontenac, 587,309.08; Frost Steel & Wire Co., Ltd., 209,071.76; Fuller-Traylor, Ltd., 8,249.76; Robert H. Funk, 8,818.05;
- G B A Refineries, Ltd., 13,764.27; G & G's Huntsville Automotive & Supply Co., Ltd., 8,122.39; G & H Steel Service of Canada, Ltd., 102,266.58; City of Galt, 480,624.86; Gamble-Robinson, Ltd., 6,056.57; Garage Supply Co., Ltd., 7,894.29; Garage Supply (Hamilton), 9,315.17; Mervin Gascho, 5,895.47; Leo Gauvreau, 10,130.75; General Motors Products of Canada, Ltd., 436,969.22; General Photogrammetric Services, Ltd., 52,828.52; General Supply Co. of Canada, Ltd., 9,712.43; General Wire & Cable Co., Ltd., 19,964.41; Geocon, Ltd., 19,701.18; W. George Estate, 7,589.93; Town of Georgetown, 161,872.66; Georgian Bay Aggregates, Ltd., 5,078.71; Town of Geraldton, 6,120.45; Ken Gerber Construction, 6,651.77; Gerber Scientific Instrument Co., 247,782.63; Gibb, Albery, Pullerits & Dickson, 129,896.23; Gibson Motors (1962), Ltd., 5,962.26; W. S. Gibson & Sons, 39,420.74; Giffels Associates, Ltd., 380,323.00; Gilbarco Canada, Ltd., 12,331.68;

Details of Expenditure—Continued

Materials, Supplies, etc.—Continued

Gilbert Steel, Ltd., 692,917.51; Gilbertson Enterprises, Ltd., 6,677.50; Gillespie Bros., 8,163.87; Paul Girard Co., Ltd., 10,883.92; Township of Glackmeyer, 39,873.97; Village of Glencoe, 29,642.11; Globe & Mail, Ltd., 10,185.93; Town of Goderich, 9,673.13; H. Q. Golder & Associates, Ltd., 14,839.17; J. E. Goodman Sales, Ltd., 179,798.87; B. F. Goodrich Canada, Ltd., 105,655.09; Goodyear Tire & Rubber Co. of Canada, Ltd., 39,788.93; Gore & Storrie, Ltd., 15,439.65; Graham & Graham, Ltd., 13,009.01; Village of Grand Bend, 96,132.26; Grand River Railway Co., 28,836.76; Township of Grattan, 237,933.89; Alfred Gray, 13,602.09; Fred Gray, 7,340.00; Great Lakes Power Co., Ltd., 22,236.96; Green Cross Products, 5,404.96; Green Gables Hotel, 6,552.07; H. J. Green, 5,015.75; County of Grey, 307,061.30; Griffin Bros. (Canada), Ltd., 5,736.70; Town of Grimsby, 10,706.25; Township of Grimsby, South, 6,453.75; George Groome, 13,688.90; William Groves, Ltd., 48,631.25; Guays' Garage, Ltd., 10,596.90; City of Guelph, 108,411.23; Gulf Oil Canada, Ltd., 2,590,704.90;

Hacquoil Construction, Ltd., 27,462.72; Township of Hagarty and Richards, 129,146.59; Albert Haigh, 36,127.35; County of Haldimand, 230,405.39; Provisional County of Haliburton, 450,527.00; Hall Photographic Supply, Ltd., 24,557.60; Tauno Halonen, 10,623.18; Toivo Halonen, 6,642.21; Halton Region Conservation Authority, 108,000.00; Emil Halverson, 6,408.75; City of Hamilton, 3,325,790.77; P. Harasemchuk, 7,011.30; Township of Harley, 24,129.02; Harnden & King Construction, Ltd., 22,477.97; Harper G M Diesel, Ltd., 15,513.64; J. Harris & Sons, Ltd., 71,535.29; Harrisons & Crosfield (Canada), Ltd., 16,242.40; Town of Harriston, 316,475.06; D. A. Hastie Tractor & Equipment, Ltd., 6,410.85; County of Hastings, 608,755.87; Helpert Supply (1962), Ltd., 6,918.86; Helpert Supply, Ltd., 5,248.60; J. F. Henderson Well Drilling, 16,673.43; Herc Industrial Engines, Ltd., 6,102.73; Karl Herits, 9,769.55; Gerald Hicks, 15,050.56; Setti Hietanen, 5,694.52; O. A. Hill, 8,520.48; Township of Hilliard, 41,315.94; Township of Hillier, 9,114.05; Hoar Transport Co., Ltd., 7,368.66; W. Hodder & Co., Ltd., 5,486.37; Hoey & McMillan, Ltd., 9,424.96; Hogarth Galvanizing, Ltd., 11,534.24; Holiday Ford Sales, Ltd., 5,401.29; Norman Hollinger, 9,106.50; Holman Bros. (Canada), Ltd., 41,517.15; Home Lumber, Ltd., 12,679.98; Hughes-Owens Co., (Ltd.), 34,851.83; R. M. Humphrey, 15,322.50; Township of Huntley, 41,683.77; Huntsville Planing Mills, Ltd., 21,879.03; Town of Huntsville, 65,874.43; County of Huron, 408,971.23; Husky Oil Canada, Ltd., 37,515.81; D. E. & J. C. Hutchison Contracting Co., Ltd., 28,685.17; Hydro Fort William, 6,461.29; Hydro Gloucester, 6,649.06; Hydro Nepean, 54,600.70; Hydro Niagara Falls, 5,334.67; Hydro Ontario, 898,847.74; Hydro-Electric Commission, Etobicoke, 59,647.28; Hydro-Electric Commission, Town of Mississauga, 30,086.13; Hydro-Electric Commission, North Bay, 11,154.53; Hydro-Electric Commission, Ottawa, 50,738.27; Hydro-Electric Commission, Stoney Creek, 8,597.80; Hydro-Electric Commission, Borough of York, North, 76,926.33; Hydro-Electric Power Commission, Welland, 6,379.31; Hydro-Electric System, Comber, 8,073.38; Hydro-Electric System, Hamilton, 16,527.13;

Imbleau, H. & Son, Ltd., 13,770.38; Imperial Oil, Ltd., 1,744,367.02; Independent Inspection Services, Ltd., 13,628.85; Industrial Caretakers, 28,981.00; Industrial Cast Stone, Ltd., 5,727.65; Industrial Fasteners, Ltd., 37,693.72; Industrial Wire & Cable Co., Ltd., 128,740.89; Town of Ingersoll, 35,196.27; International Business Machines Co., Ltd., 418,643.43; International Harvester Co. of Canada, Ltd., 50,114.56; International Mapping Services, Ltd., 67,446.76; International Paints (Canada), Ltd., 62,047.04; Interprovincial Pipeline Co., 13,912.70; Ivey Trailers, Ltd., 48,688.44;

Jacobsen, Leif, Ltd., 11,717.82; James United Steel, Ltd., 29,421.52; Johnson Bros., 7,944.50; S. C. Johnson & Son, Ltd., 12,593.67; Donald Johnston, 8,105.31; F. E. Johnston Drilling Co., Ltd., 83,746.29; Dick Jones, 10,662.50; Roy Jorgensen Associates of Canada, Ltd., 99,946.64; Sam Joseph, 10,026.50;

Kabar Industries, Ltd., 9,632.81; Waino Kaki, 13,442.13; Kam Motors, Ltd., 6,864.87; Albert Kapush Contracting, Ltd., 23,838.00; Kapuskasing Inn, 5,996.50; Town of Kapuskasing, 37,863.90; Kates, Peat, Marwick & Co., 185,298.77; Kee Klamps North America, Ltd., 8,084.73; Keeler Sales & Service (Frontenac), Ltd., 8,039.87; Township of Kendrey, 5,102.68; A. T. Kennard, 6,129.92; Kenora Motor Products, Ltd., 6,250.05; Town of

Details of Expenditure—Continued

Materials, Supplies, etc.—Continued

Kenora, 10,571.07; Kenroc Tools, Ltd., 73,599.67; County of Kent, 163,933.73; David Kernaghan, 5,835.30; Keuffel & Esser of Canada, Ltd., 8,539.07; Keyes Supply Co., Ltd., 41,772.01; Keystone Contractors, Ltd., 8,152.80; Walter Kidde & Co. of Canada, Ltd., 7,350.53; E. C. King Contracting, Ltd., 14,120.68; E. G. King, 32,666.13; King Seagrave, Ltd., 378,140.07; Township of King, 8,348.66; City of Kingston, 197,662.40; Kingston Public Utilities Commission, 22,605.85; Township of Kingston, 5,556.24; Kingsway Dalewood, Ltd., 17,532.59; City of Kitchener, 452,102.57; Kitchener Public Utilities Commission, 97,020.35; Ross Kitchener, 6,289.59; Onni Koivisto, 6,057.45; Kondu Mfg. Co., Ltd., 17,871.07; Edward Kotala, 5,732.48; Koval Bros., Ltd., 38,870.41; Veikko Kuhmo, 13,956.60;

Labelle, M. J. Co., Ltd., 83,674.98; Labombards Chatham, Ltd., 5,733.58; Lacle Industries, Ltd., 142,273.50; Lake Ontario Cement, Ltd., 259,303.30; Lakehead Culvert, Ltd., 58,665.30; Lakewood Ford Sales, Ltd., 7,957.57; County of Lambton, 403,824.55; Lambton Lumber, Ltd., 10,997.40; Lamson & Sessions of Canada, Ltd., 7,606.51; County of Lanark, 618,206.33; Department of Lands & Forests, 19,816.31; Keith F. Lashley, 6,324.83; Andrew Lavallee, 6,443.01; R. E. Law Crushed Stone, Ltd., 20,658.52; Town of Leamington, 13,202.65; John Leckie, Ltd., 6,170.93; Lee-Chapple Equipment Co., Ltd., 32,249.38; United Counties of Leeds and Grenville, 585,423.89; Glen Leeson Haulage, 17,358.80; David Lemay, 5,761.50; Len's Body & Machine Shop, Ltd., 9,374.62; County of Lennox and Addington, 685,844.85; Lido Industrial Products, Ltd., 17,593.89; Liftow, Ltd., 18,186.61; Lilliston Canada, Ltd., 10,792.85; County of Lincoln, 108,906.06; Town of Lindsay, 79,446.18; Lindstrom & Nilson, Ltd., 13,331.53; Liskeard Construction, Ltd., 10,888.09; Town of Listowel, 10,549.12; Walter Little Transport, 11,501.60; Lockwood Survey Corp., Ltd., 103,667.88; City of London, 81,871.92; R. J. Loughheed, 8,865.70; Lundy Fence Co., Ltd., 88,568.47; G. C. Lyons Excavating, Ltd., 5,315.10;

MacCaferri Gabions of Canada, Ltd., 5,017.33; Gary Macey, 6,047.28; Township of Machar, 26,361.21; MacKay & MacKay & Peters, 13,859.10; MacKlaim Construction Co., Ltd., 18,312.07; MacLachlan Lumber Co. (Kingston), Ltd., 8,772.76; MacLean-Hunter, Ltd., 8,937.99; MacMillan Bloedel Building Materials, Ltd., 29,833.88; MacMillan Bloedel (Ontario), Ltd., 25,768.42; Village of Madoc, 9,909.12; Ray Mahoney, 10,943.64; Edgar D. Mailloux & Sons, Ltd., 5,335.00; Malmberg Auto Service, Ltd., 8,971.29; Francis Manion, 9,388.13; Mann's Cleaning Contractors, 7,078.00; Marathon Realty Co., Ltd., 24,915.00; Marentette Bros., Ltd., 18,918.07; A. D. Margison & Associates, Ltd., 9,644.04; Martin Marietta Corp., 25,095.34; Township of Markham, 10,815.00; Mel J. Maronese, 7,135.75; Bernard Marquardt, 7,540.78; W. H. Marr (Twin City), Ltd., 7,816.79; Marrob Development, Ltd., 19,824.09; Marshall Macklin Monaghan, Ltd., 41,424.45; Malcolm T. Martin, 9,114.00; Massey-Ferguson Industries, Ltd., 210,591.13; Master Soil Investigation, Ltd., 53,146.86; Town of Mattawa, 9,489.84; McArthur Chemical Co., Ltd., 5,236.51; McBain & Hulme, 6,693.55; Wm. McCaw, 10,483.90; McConnell Eastman, Ltd., 19,184.77; McConnell-Jackson, 14,834.15; McCormack Blades, Ltd., 35,752.50; McCormick Rankin & Associates Ltd., 363,902.11; McCoy Foundry Co., 173,519.63; J. E. McCutcheon, Ltd., 10,183.35; James McCutcheon, 7,530.20; McDougall Metal Fabricators, Ltd., 5,535.33; N. A. McDougall Construction Manitoulin, Ltd., 92,949.95; H. J. McFarland Construction Co., Ltd., 8,031.92; McGinnis & O'Connor, Ltd., 8,814.77; McGraw-Edison of Canada, Ltd., 34,545.71; McHaffie-Birge Construction Co., Ltd., 20,504.32; J. D. McInnes & Son Co., Ltd., 5,595.00; Joseph D. McIver, 37,596.72; Township of McKellar, 172,585.76; McKerlie Automotive, Ltd., 13,664.88; McKnight's Haulage-Excavators, Ltd., 13,775.75; A. T. McLaren, 20,108.05; Robert McLellan, 6,725.12; A. B. McLennan, 12,351.45; McMaster Oil Co., Ltd., 7,580.39; Charles McMinn, 5,956.50; W. R. Meadows of Canada, Ltd., 5,028.45; Town of Meaford, 129,642.09; Mercury Blueprinting Co., Ltd., 14,476.06; County of Middlesex, 28,045.11; Town of Midland, 168,648.81; Midtown Automotive Supply (Kingston), Ltd., 5,622.28; R. W. Mighton, 18,988.34; Tony Mili & Associates, 7,685.48; Millard Electric, Ltd., 7,466.09; Harry Miller Construction, Ltd., 26,358.00; Miller Paving, Ltd., 868,202.23; Miller's Garage (Owen Sound), Ltd., 5,703.59; Town of Milton, 30,358.46; Village of Milverton, 42,182.19; Minnehaha Drilling Co., Ltd., 6,178.00; Minnesota Minerals, Ltd., 58,511.02; Minnesota Mining & Mfg. of Canada, Ltd.,

Details of Expenditure—Continued

Materials, Supplies, etc.—Continued

617,796.77; Town of Mississauga, 22,038.99; Mississauga Water Commission, 10,575.37; Town of Mitchell, 98,651.10; Mobile Mix Concrete Products, Ltd., 7,819.21; R. Wallace Moffat, 8,591.64; Mond Industries, Ltd., 38,586.56; Monroe International of Canada, Ltd., 6,638.46; Township of Monteagle, 108,706.57; Moore's Garage, Ltd., 5,884.25; Moose Motel, 5,222.19; Morris Bros., 12,675.55; Robert Morse Corp., Ltd., 7,899.83; Mount Dennis Welding, Ltd., 14,199.00; Town of Mount Forest, 193,113.14; Mowbray Construction Co., Ltd., 11,402.10; Muir Park Hotel, Ltd., 22,207.93; Mulder (Canada), Ltd., 20,508.60; Earnest Murdock, 14,818.99; Murdock Transport, 14,969.30; Murray Bros. Lumber Co., Ltd., 8,362.53; John Murray Construction (Moorefield), Ltd., 8,694.94; Muskoka Auto Parts, Ltd., 9,361.92; Muskoka Oil Co., Ltd., 10,055.60; Mutz Bros., Ltd., 5,028.93; Myers Motors Co., Ltd., 10,495.01;

Napanee Industries (1962), Ltd., 12,047.15; Town of Napanee, 6,241.80; National Building Demolition, Ltd., 11,708.13; National Cash Register Co. of Canada, Ltd., 16,428.17; National Grocers Co., Ltd., 18,079.02; United Townships of Neelon and Garson, 848,431.90; Nelson Bros. Construction Co., 13,667.31; John Nesbitt, 6,649.25; S. G. Nesbitt & Son, Ltd., 19,726.38; Town of New Hamburg, 169,552.86; Town of New Liskeard, 20,377.82; Newman Steel Warehouse, Ltd., 6,181.97; Niagara Bronze, Ltd., 7,752.55; Niagara Chemicals, 128,217.95; City of Niagara Falls, 167,326.11; Niagara Paint & Chemical Co., Ltd., 496,742.18; Niagara Structural Steel (St. Catharines), Ltd., 6,725.17; Niagara Vallance Brown, 5,985.72; Nicholson & Cates, Ltd., 16,412.37; Nipissing Construction Co., Ltd., 6,009.25; County of Norfolk, 621,346.46; North American Van Lines, 6,957.76; City of North Bay, 62,577.01; Northern & Central Gas Corp., Ltd., 64,851.68; Northern Canada Supply, Ltd., 6,190.10; Northern Electric Co., Ltd., 495,363.92; Northern Engineering & Supply Co., Ltd., 5,773.74; Northern Forest Products, Ltd., 28,558.27; Northern Ontario Natural Gas, 8,927.68; Northern Telephone, Ltd., 25,440.62; Northern Wood Preservers, Ltd., 346,187.00; Northland Iron & Metal, 6,850.50; Northland Machinery Supply Co., Ltd., 28,766.32; United Counties of Northumberland and Durham, 357,978.26; Norway Timber, Ltd., 6,744.50;

Oakville Public Utilities Commission, 15,174.64; Town of Oakville, 104,650.05; J. C. Odnokon Estate, 13,605.51; Office Overload Co., Ltd., 39,098.84; Office Specialty, Ltd., 51,802.15; Chas. Olar, 6,931.54; Eli Olar, 5,353.22; Fred K. Olar, 12,934.47; Township of Olden, 279,295.89; O'Leary's (1956), Ltd., 10,086.22; Ross Oliver, 6,360.92; Olivetti Underwood, Ltd., 44,560.87; W. H. Olsen Mfg. Co., Ltd., 113,422.14; Ontario Automobile, Ltd., 11,969.87; County of Ontario, 187,650.89; Ontario Culvert & Metal Products, Ltd., 437,171.49; Ontario Glove Mfg. Co., Ltd., 5,670.08; Ontario Northland Communications, 71,774.24; Ontario Northland Transportation Commission, 44,537.10; Ontario Pressure Treated Wood, Ltd., 67,784.31; Ontario Research Foundation, 27,422.58; Ontario Seed Cleaners & Dealers, Ltd., 39,908.19; Ontario Water Resources Commission, 11,630.88; Operations Research Industries (Ori), Ltd., 102,834.93; Town of Orangeville, 5,211.83; City of Orillia, 42,254.13; Oshawa Area Planning & Development Study, 7,195.00; City of Oshawa, 174,376.73; City of Ottawa, 214,540.99; Ottawa Gas, 40,857.47; City of Owen Sound, 15,780.78; Owen Sound Transportation Co., Ltd., 75,000.00; Les Owens Construction Co., Ltd., 6,800.33; Owl-Lite Equipment, Ltd., 23,934.25; Oxford Sand & Gravel, Ltd., 6,437.78;

P. V. K. & Sons Drilling, Ltd., 27,714.37; Pagnutti Bros. Sand & Gravel, Ltd., 8,369.12; S. G. Paikin & Co., Ltd., 9,269.14; William Pallot, 11,228.88; C. C. Parker & Associates, Ltd., 301,129.14; C. C. Parker & Parsons Brinkerhoff, Ltd., 82,344.30; Parkland Motors, 5,418.67; Peace Bridge Brokerage, Ltd., 7,988.42; Pearl Assurance Co., Ltd., 91,892.54; Norris Pearson, 8,878.23; Pedlar People, Ltd., 110,191.23; Peel Earth Boring, Ltd., 7,872.99; Town of Pembroke, 19,568.09; Pemrow Pipelines Construction Co., Ltd., 14,853.00; Town of Penetanguishene, 42,064.46; Peninsula Soils Investigations, Ltd., 10,093.14; Penn Building Centres, Ltd., 12,848.64; Dominique Perras, 6,039.27; Perth Motors (1955), Ltd., 5,105.34; Peterborough Auto Supply, Ltd., 6,802.13; City of Peterborough, 13,895.40; County of Peterborough, 665,467.25; Petrofina Canada, Ltd., 525,603.14; Pfizer Co., Ltd., 23,482.98; Phanenhour Feeds, Ltd., 19,168.73; Phillips Cables, Ltd., 13,124.13; Otto Pick & Sons Seeds, Ltd., 23,336.25; Wm. Pickard, 37,486.35; Township of

Details of Expenditure—Continued

Materials, Supplies, etc.—Continued

Pickering, 14,074.66; Picton Public Utilities Commission, 7,691.02; Harvey Pinkerton, 16,691.12; Pinsonneault Construction Co., Ltd., 7,887.00; Pioneer Construction Co. (1967), Ltd., 5,490.07; Pitman Mfg. (Canada), Ltd., 25,936.85; Pitney-Bowes of Canada, Ltd., 23,051.58; J. N. Pitts, Ltd., 5,119.85; Plan Hold Co. of Canada, 6,085.25; Henry Poirier, Ltd., 13,745.25; Arthur Pope Co., Ltd., 17,756.67; City of Port Arthur, 81,262.54; Port Arthur Public Utilities Commission, 15,406.78; City of Port Colborne, 119,067.88; Town of Port Credit, 35,086.19; Port Dover Public Utilities Commission, 8,123.21; Town of Port Hope, 16,395.99; Albert Porter, 7,644.18; Postmasters, 119,597.17; Gaston Poulin, 5,867.70; T. J. Pounder (Ontario), Ltd., 50,035.42; Town of Powassan, 20,131.88; Powco Steel Products, Ltd., 95,122.26; Powerlite Devices, Ltd., 59,233.80; Pre-Con, Ltd., 5,300.00; Prentice Roads & Excavating, Ltd., 19,404.68; United Counties of Prescott and Russell, 1,613,031.72; Town of Preston, 66,613.95; County of Prince Edward, 393,773.26; Proctor & Redfern Group, 169,269.70; Provincial Gas Co., 24,769.78; Department of Public Works, 125,030.01; Pure Metal Tinning Co., Ltd., 9,903.27; W. C. Pursley, Ltd., 5,430.57; Pyrene Mfg. Co. of Canada, Ltd., 10,214.56;

Queen's Printer, 1,253,468.74; Queen's University, 24,664.60; Quinte Machine & Repair Co., Ltd., 5,097.23; Calvin Quinton, 6,317.69;

Radco, Ltd., 24,497.03; Rahn Metals, Ltd., 18,877.05; Rapid Blue Print, Ltd., 29,733.79; Ray-Gordon Equipment, Ltd., 13,964.97; Ken Ray Contracting, Ltd., 29,063.18; Receiver General of Canada, 22,184.55; Recon, Ltd., 60,096.94; Recordak of Canada, Ltd., 15,231.52; Howard Recoskie, 13,733.16; Red-D-Mix Concrete Co., 6,421.17; Red Fox Construction, Ltd., 17,924.76; Redi-Lite Equipment, Ltd., 10,491.42; Reed, Shaw, Osler, Ltd., 99,565.53; Reinforcing Steel Products, Co., 432,239.67; Town of Renfrew, 18,521.27; Town of Richmond Hill, 31,461.81; V. Rintala, 5,402.81; Sulo Rintamaki, 15,930.50; James Ritter, 6,251.80; Roberts Haulage, 6,523.01; Herb Robinson Automotive, Ltd., 5,214.33; Robinson Paving & General Contractors, 5,500.00; Conrad Rochefort, 5,450.75; Town of Rockland, 47,374.28; Talson Rody, 9,598.00; D. & R. Rose, 23,197.30; Rosen Fuels, Ltd., 14,617.61; Ross & Paton Construction, Ltd., 6,966.74; Royalite Metal Furniture Co., Ltd., 10,069.51; Royalmetal Corp., Ltd., 31,426.18; Royal Paving, Ltd., 18,400.42; V. W. Ruckle Construction, Ltd., 11,835.21; Ruddy Electric Wholesale, Ltd., 13,030.93; Russelsteel, Ltd., 18,282.66; Ruston Diesels, Ltd., 5,819.28;

S & C Electric Canada, Ltd., 26,982.50; S C M (Canada), Ltd., 25,411.02; Safety Supply Co., 22,400.04; J. M. St. Gelais Trucking, Ltd., 22,322.34; Angus St. Jean, 8,083.50; St. Lawrence Cement Co., 491,948.05; St. Lawrence Seaway Authority, 200,710.59; St. Mary's Cement Co., Ltd., 645,624.04; Town of St. Marys, 63,827.61; Sainthill Levine & Co., Ltd., 5,855.22; Salit Steel Niagara, Ltd., 5,842.61; Township of Saltfleet, 106,040.59; Samuel Son & Co., Ltd., 8,021.92; Sanfax Industries, Ltd., 10,214.56; City of Sarnia, 750,213.29; City of Sault Ste. Marie, 44,206.69; Sault Ste. Marie Public Utilities Commission, 6,265.70; Earl Saunders, 9,403.70; Vernon Sawyer, 5,137.35; Fred Sayewich, 15,775.07; Borough of Scarborough, 109,050.79; Scarborough Public Utilities Commission, 72,376.59; Schaeff-O'Gorman, Ltd., 6,883.55; Hubert Schutt, 9,332.81; C. & D. Scutt Contracting, 5,069.70; Scythes & Co., Ltd., 13,575.10; Howard Sears, 5,356.20; Sears Sales, Ltd., 17,960.25; Township of Sebastopol, 45,885.06; Seeley & Arnill Construction, Ltd., 21,850.50; Self Spray Chemicals, Ltd., 10,392.44; Township of Seymour, 5,506.22; Eve Shames, 6,992.14; Shannon Steel, Ltd., 19,692.97; Shell Canada, Ltd., 1,118,044.00; Township of Shelborne, McClintock and Livingstone, 18,463.15; Sheridan Equipment, Ltd., 25,065.79; Sherwin-Williams Co. of Canada, Ltd., 12,956.22; Township of Sherwood, Jones and Burns, 212,050.35; B. & F. Shier, 17,884.80; Shully's Automatic Heating & Cooling Co., Ltd., 12,869.59; Municipality of Shuniah, 8,028.96; Sicard Equipment, Ltd., 13,347.68; Siesta Motel, 5,017.67; Mel Silver, 12,340.69; Simcoe Public Utilities Commission, 33,849.06; Town of Simcoe, 22,539.71; A. G. Simpson Co., Ltd., 22,575.01; L. L. Sisson, 5,297.20; George Skidmore, 13,869.05; J. R. Skidmore, 13,729.34; T. B. Skidmore Forest Products, 5,826.70; Slater's Auto Electric, Ltd., 15,589.99; George Smallpiece, 13,450.03; J. K. Smit & Sons Diamond Products, 13,066.89; F. R. Smith Seeds, Ltd., 23,908.50; Norman E. Smith, 6,240.00; Ray Smith, 21,323.12; Smiths Con-

Details of Expenditure—Continued

Materials, Supplies, etc.—Continued

- struction Co. (Arnprior), Ltd., 21,983.88; Town of Smiths Falls, 233,743.52; Snap-On Tools of Canada, Ltd., 5,986.97; Willard Sohm, 5,169.15; Township of Somerville, 10,966.04; Spalding Lumber Co., Ltd., 25,428.66; Spramotor, Ltd., 19,525.37; Township of Springer, 27,553.95; Michael G. Stackpole, 11,059.65; Standard Auto Glass, Ltd., 10,748.89; Standard Motor Replacements, Ltd., 34,416.43; Standard Paving Co., 42,993.28; Stanley-Berry, Ltd., 5,132.38; Stanton Pipes, Ltd., 43,262.75; Star Transfer, Ltd., 12,377.07; Stayner Public Utilities Commission, 5,967.76; E. J. Steacy Insurance, Ltd., 10,150.00; Steel Co. of Canada, Ltd., 484,584.46; Township of Stephenson, 5,420.26; Sterling Fuels, 7,820.04; Sterling Institute Canada, Ltd., 12,600.00; Sterling Oil Distributors (1964), Ltd., 11,119.38; Sternson, Ltd., 6,927.98; Gordon Stewart, 9,557.58; Harold Stewart Construction Co., Ltd., 52,875.08; R. C. Stewart, 10,669.00; Stinson Equipment, Ltd., 6,505.38; United Counties of Stormont, Dundas and Glengarry, 602,549.93; Steve Storozuk, 5,510.95; Municipality of Stouffville, 9,033.97; L. M. Strader, 7,260.34; Stratford Public Utilities Commission, 5,351.02; Stratoflex of Canada, Ltd., 7,205.64; Strauss Transport, Ltd., 8,227.63; City of Sudbury, 1,169,817.39; Sudbury Motors, Ltd., 11,013.23; Sullivan Bros., 12,507.35; Sumner Equipment, Ltd., 18,636.69; Sun Canadian Pipe Line Co., Ltd., 6,171.00; Sun Oil Co., Ltd., 58,625.06; Sunar Industries, Ltd., 11,604.39; Superior Propane, Ltd., 16,067.96; Supertest Petroleum Corp., Ltd., 83,005.80; Sure-Way Transport, Ltd., 5,578.49; Survair, Ltd., 26,334.37; Sutcliffe Co., 10,157.20; Swenson Spreader of Canada, Ltd., 9,180.43;
- T P L Industries, Ltd., 324,316.04; Taggart Service, Ltd., 5,275.81; George Taylor Hardware, Ltd., 6,001.61; Teck Northern Roads, Ltd., 5,186.14; Township of Teck, 10,947.41; Tecnifax Canada, Ltd., 86,642.56; Township of Tecumseth, 127,150.04; Terra Surveys, Ltd., 38,936.03; Texaco Canada, Ltd., 487,074.62; Texas Nuclear Corp., 5,304.00; Bernard Thomas, 10,401.24; Francis Thomas, 11,869.66; Thompson Ahern & Co., Ltd., 31,300.37; Thompson Crushed Stone & Gravel, Ltd., 5,526.00; K. R. Thompson, 10,116.00; Lloyd O. Thompson Construction, 8,936.66; Town of Thornbury, 136,458.03; Thornton Sand & Gravel, Ltd., 5,514.26; Thorold Public Utilities Commission, 38,089.17; City of Thunder Bay, 169,737.03; Town of Tilbury, 6,666.00; Tilson Bros., 12,639.65; Timmins Automotive, Ltd., 9,361.74; Timmins Garage Co., Ltd., 6,299.06; Town of Timmins, 34,457.83; Tomlinson Industries, Ltd., 57,259.63; J. M. Tomlinson & Associates, Ltd., 18,702.42; Township of Torbolton, 20,002.97; Torgis & Son, Ltd., 20,627.27; Municipality of Metropolitan Toronto, 237,067.42; Totten Sims Hubicki & Associates, Ltd., 79,696.22; Towland Construction, Ltd., 50,239.35; Trans-Canada Pipelines, Ltd., 18,011.18; Trans-Provincial Freight Carriers, Ltd., 11,059.04; Antonio Tremblay, 5,465.10; Town of Trenton, 32,876.29; Charles J. Trick, 5,539.46; William Trow Associates, Ltd., 52,599.55; Truck Engineering, Ltd., 84,250.14; Truck & Farm Supply, Ltd., 5,531.76; Agatha Trumbull, 7,224.11; Township of Tudor and Cashel, 143,376.12; Tulloch Trucking, Ltd., 27,145.52; Twin City Gas, 5,043.87;
- U A P, Inc., 13,197.65; Unapco (Sudbury), Ltd., 16,089.45; Union Electric Supply Co., Ltd., 10,167.73; Union Gas Co. of Canada, Ltd., 59,304.80; Uniroyal, Ltd., 8,062.32; United Supply, Ltd., 5,401.61; United Tire & Rubber of Canada, 14,283.03; United Van Lines (Canada), Ltd., 13,270.14; University of Waterloo, 47,319.41; University Pontiac Buick, Ltd., 6,017.67; Town of Uxbridge, 14,745.31;
- V O B Equipment, Ltd., 9,860.12; Emile A. Vaillancourt, Ltd., 51,744.39; Vallance Brown & Co., Ltd., 11,143.67; Valley Blades, Ltd., 43,766.08; Valley Equipment, 5,818.50; H. Vandrunen, 7,970.41; Town of Vankleek Hill, 6,196.92; Township of Vaughan, 16,172.67; Veeder-Root of Canada, Ltd., 9,533.01; Victor Comptometer, Ltd., 8,837.12; County of Victoria, 674,699.34;
- Wabco Equipment Canada, Ltd., 37,035.87; Wabi Iron Works, Ltd., 22,673.80; Norman Wade Co., Ltd., 102,727.75; Wajax Equipment, Ltd., 8,475.93; Walkwood, Ltd., 5,803.41; Walmsley Bros. Ltd., 12,258.73; Township of Walpole, 220,484.20; Walter Motor Trucks of Canada, Ltd., 24,990.00; Wang Laboratories, Inc., 34,518.00; Warnock Hersey International, Ltd., 41,756.98; Clifford J. Warren, 8,330.23; Warren Packaging, Ltd., 10,746.75; Village of Wasaga Beach, 21,484.85; City of Waterloo, 155,720.07; Abe M.

Details of Expenditure—Continued

Materials, Supplies, etc.—Continued

Watson, 5,580.17; Watson Contractor, 15,972.00; Orville Webb, 14,723.68; Welch & Johnston, Ltd., 7,191.30; Welcome Motors, Ltd., 6,142.55; Weldwood of Canada Sales, Ltd., 33,531.51; City of Welland, 62,092.71; County of Welland, 153,159.78; County of Wellington, 1,668,959.88; Wilfred West, 14,908.18; Westeel-Rosco, Ltd., 572,778.24; Western Bag & Burlap Co., 7,384.90; Western Photogrammetry, Ltd., 18,804.54; Wettlaufer Haulage, 6,795.96; Wheels Brakes & Equipment, Ltd., 6,674.73; Town of Whitby, 19,166.21; Whitmell Truck & Coach Lines, 10,075.00; Wiarton Public Utilities Commission, 10,697.89; Town of Wiarton, 22,994.39; W. M. Widdifield, 15,228.77; Howard E. Wilson, 18,032.90; Roy P. Wilson, 9,187.02; George Wimpey Canada, Ltd., 14,124.83; City of Windsor, 711,757.11; Town of Wingham, 84,471.96; Winslow-Gerolamy Motors, Ltd., 5,976.57; Wire Rope Industries of Canada, Ltd., 43,396.21; John Wlad & Son Construction, 21,254.02; Township of Wollaston, 51,498.15; Wood Alexander, Ltd., 26,156.32; G. H. Wood & Co., Ltd., 18,017.98; Wood-Larkin Ford Sales, Ltd., 7,308.09; Harry Woods Transport, Ltd., 6,552.95; John Woods Survey Equipment, Ltd., 44,892.08; Sidney W. Woods, 6,102.13; Woodstock Engineering Consultants, Ltd., 21,642.56; Workmen's Compensation Board of Ontario, 375,621.48; Jack E. Wright, 12,561.15; James Wright & Co., Ltd., 10,909.46; Bernard B. Wycik, 12,603.96; Wyllie & Ufnal, Ltd., 19,239.66;

X-L Gas & Oil, 6,697.35; Xerox of Canada, Ltd., 25,913.15;

Yates, R. T., 10,495.99; Yeandle Motors, Ltd., 6,601.86; Township of Yonge and Escott, Rear of, 166,824.31; Borough of North York, 7,882.78; G. Young Construction (Powassan), Ltd., 5,172.63;

Zeiss, Carl Canada, Ltd., 83,967.45; Zenith Electric Supply, Ltd., 25,186.53;

Accounts under \$5,000, 4,510,642.35;

Less: Items transferred to other sections, 3,261.53.

Total 101,061,404 33

Municipal Subsidies:

County Roads:

Counties:

Brant, 587,347.35; Bruce, 713,208.91; Dufferin, 329,157.51; Elgin, 1,025,662.54; Essex, 1,012,838.11; Frontenac, 366,203.29; Grey, 821,507.12; Haldimand, 518,525.74; Haliburton, 20,985.52; Halton, 932,885.50; Hastings, 429,900.79; Huron, 802,822.72; Kent, 900,160.89; Lambton, 1,002,071.30; Lanark, 443,659.62; Leeds and Grenville, 547,116.93; Lennox and Addington, 258,977.51; Lincoln, 630,888.73; Middlesex, 1,194,511.01; Norfolk, 954,267.88; Northumberland and Durham, 1,343,803.60; Ontario, 1,422,957.30; Ottawa-Carleton, 1,277,014.23; Oxford, 724,068.54; Peel, 2,022,423.09; Perth, 528,756.11; Peterborough, 712,007.30; Prescott and Russell, 817,702.34; Prince Edward, 239,313.93; Renfrew, 580,492.16; Simcoe, 1,046,480.22; Stormont, Dundas and Glengarry, 752,620.97; Victoria, 502,108.27; Waterloo, 747,893.34; Welland, 916,624.14; Wellington, 764,647.04; Wentworth, 895,670.31; York, 1,777,899.65;

Total 30,565,181 51

Township Roads and Indian Reserves:

Adelaide, 37,577.33; Adjala, 93,428.44; Admaston, 58,131.60; Adolphustown, 8,680.79; Airy, 5,346.27; Albemarle, 61,670.18; Alberton, 17,783.72; Albion, 101,735.20; Aldborough, 64,614.29; Alderville Indian Reserve, 59.50; Alfred, 58,786.34; Algona, North, 13,112.06; Algona, South, 18,362.01; Alice and

Details of Expenditure—Continued

Municipal Subsidies—Continued

Township Roads and Indian Reserves—Continued

Fraser, 38,481.84; Alnwick, 37,341.82; Amabel, 79,731.81; Amaranth, 127,810.72; Ameliasburgh, 30,417.01; Amherst Island, 86,924.08; Ancaster, 140,722.27; Anderdon, 30,902.65; Anson, Hindon and Minden, 77,893.13; Armour, 35,877.74; Armstrong, 32,059.95; Arran, 100,467.81; Artemesia, 135,512.55; Arthur, 80,888.80; Ashfield, 59,062.54; Asphodel, 25,775.14; Assignack, 21,157.54; Athol, 9,250.03; Atikokan, 205,439.70; Atwood, 24,360.26; Augusta, 106,160.72;

Bagot and Blythfield, 31,236.28; Baldwin, 8,296.72; Balfour, 225,888.10; Balmertown, 14,860.31; Bangor, Wicklow and McClure, 69,018.74; Barclay, 6,913.99; Barrie, 25,886.85; Barrie Island, 9,223.48; Bastard and Burgess, South, 38,823.48; Bathurst, 48,656.50; Bayham, 109,474.44; Beardmore, 1,050.00; Beckwith, 65,709.68; Bedford, 54,782.70; Belmont and Methuen, 84,613.08; Bentinck, 117,277.54; Bertie, 176,389.47; Beverly, 69,640.14; Bexley, 16,566.49; Bicroft, 5,985.44; Biddulph, 42,282.41; Billings and Allan East, 15,773.61; Binbrook, 53,480.50; Black River-Matheson, 134,575.83; Blandford, 25,910.72; Blanshard, 44,043.65; Blenheim, 82,523.97; Blue, 7,145.22; Bonfield, 47,428.44; Bosanquet, 57,356.27; Brant, 82,304.12; Brantford, 254,490.71; Brethour, 24,433.96; Brighton, 74,776.87; Brock, 54,562.38; Bromley, 28,975.33; Brooke, 124,630.27; Brougham, 11,913.10; Bruce, 143,236.39; Brudenell and Lyndoch, 34,266.14; Brunel, 38,727.48; Bucke, 25,456.36; Burford, 101,923.78; Burgess, North, 22,543.09; Burleigh and Anstruther, 29,074.28; Burpee, 11,719.82;

Caistor, 88,596.67; Caldwell, 36,221.27; Caledon, 108,739.51; Caledonia, 38,201.34; Calvert, 154,739.40; Calvin, 43,087.64; Cambridge, 110,375.90; Camden, 24,747.74; Camden East, 69,592.58; Cameron, 4,378.11; Canborough, 14,368.46; Cape Croker Indian Reserve, 21,897.94; Caradoc, 100,880.60; Caradoc Indian Reserve, 9,481.46; Carden, 29,502.04; Cardiff, 39,135.67; Cardwell, 18,726.18; Carling, 35,680.17; Carlow, 27,085.00; Carnarvon, 18,820.96; Carrick, 91,599.53; Cartwright, 48,614.45; Casey, 19,005.29; Casimir, Jennings and Appleby, 38,923.97; Cavan, 103,914.42; Cayuga, North, 22,009.06; Cayuga, South, 9,305.38; Chaffey, 67,614.10; Chamberlain, 44,818.10; Chandos, 69,872.00; Chapeau, 59,431.56; Chapman, 21,635.60; Chapple, 50,933.84; Charlottenburgh, 108,189.63; Charlotteville, 110,597.90; Chatham, 206,010.88; Chinguacousy, 771,114.63; Chisholm, 51,518.78; Christian Island Indian Reserve, 2,933.12; Christie, 23,898.07; Clarence, 64,998.13; Clarendon and Miller, 30,048.23; Clarke, 248,167.38; Clinton, 107,714.63; Cockburn Island, 4,536.22; Colborne, 33,197.97; Colchester North, 59,574.65; Colchester South, 66,596.77; Coleman, 24,961.67; Collingwood, 77,915.27; Conmee, 34,058.66; Cornwall, 77,787.17; Cornwall Island Indian Reserve, 43,132.47; Cosby, Mason and Martland, 25,177.81; Cramahe, 86,245.04; Crosby, North, 32,000.00; Crosby, South, 27,417.57; Crowland, 37,667.04; Culross, 99,818.28; Cumberland, 105,663.86; Curve Lake Indian Reserve, 94,947.32;

Dack, 36,000.00; Dalhousie and Sherbrooke, North, 42,400.00; Dalton, 15,956.82; Darling, 17,989.98; Darlington, 186,712.91; Dawn, 60,218.40; Day and Bright Additional, 16,632.05; Delaware, 42,272.86; Denbigh, Abinger, and Ashby, 29,417.02; Derby, 31,524.62; Dereham, 74,715.89; Dilke, 4,206.10; Dorchester, North, 95,860.45; Dorchester, South, 32,686.95; Dorion, 16,589.11; Douro, 27,034.68; Dover, 123,259.69; Dowling, 51,026.13; Downie, 89,241.85; Draper, 63,564.32; Drummond, 23,310.66; Drury, Denison and Graham, 34,053.54; Dumfries, North, 45,121.09; Dumfries, South, 43,488.77; Dummer, 32,095.16; Dungannon, 26,179.61; Dunn, 18,327.35; Dunwich, 45,183.33; Dymond, 44,408.40; Dysart et al, 195,919.55;

Easthope, North, 37,725.69; Easthope, South, 22,282.43; Eastnor, 57,756.44; Edwardsburgh, 84,246.12; Egremont, 86,096.80; Ekfrid, 89,651.75; Elderslie, 80,416.58; Eldon, 59,044.06; Elizabethtown, 62,062.73; Ellice, 46,598.74; Elliot Lake, 63,542.17; Elma, 67,200.62; Elmsley, North, 21,416.73; Elmsley, South, 28,092.93; Elzevir and Grimsthorpe, 15,706.81; Emily, 45,289.90; Emo, 28,215.00; Enniskillen, 211,676.32; Ennismore, 23,800.96; Eramosa, 45,247.71; Erin, 85,292.15; Ernestown, 74,541.29; Escott, Front of, 15,013.30; Esquesing, 163,699.56; Essa, 125,447.51; Euphemia, 63,389.32; Euphrasia, 118,166.13; Evanturel, 32,562.97;

Details of Expenditure—Continued

Municipal Subsidies—Continued

Township Roads and Indian Reserves—Continued

Falconbridge, 8,430.82; Faraday, 38,604.38; Fauquier, 29,106.78; Fenelon, 48,410.27; Ferris, East, 76,900.57; Field, 22,836.38; Finch, 59,673.45; Fitzroy, 45,342.97; Flamborough, East, 60,659.29; Flamborough, West, 66,198.16; Flos, 87,811.21; Foley, 36,892.55; Fort William Indian Reserve, 2,529.34; Franklin, 49,962.93; Fredericksburgh, North, 12,548.08; Fredericksburgh, South, 11,455.45; Freeman, 26,868.69; Fullarton, 46,389.45;

Gainsborough, 60,295.97; Galway and Cavendish, 54,065.30; Garafraxa, East, 54,701.54; Garafraxa, West, 57,038.70; Garden River Indian Reserve, 3,109.03; Gauthier, 1,726.76; Georgina, 46,768.47; Georgina Island Indian Reserve, 3,750.00; Gibson Indian Reserve, 250.00; Gillies, 11,497.13; Glackmeyer, 51,869.11; Glamorgan, 29,559.98; Glanford, 58,320.18; Glenelg, 115,733.29; Gloucester, 229,472.44; Goderich, 28,947.97; Golden Lake Indian Reserve, 38,186.46; Gordon and Allan West, 21,791.21; Gosfield North, 37,665.91; Gosfield South, 40,686.09; Goulais Bay Indian Reserve, 303.18; Goulbourn, 75,203.86; Gower, North, 51,113.89; Gower, South, 33,089.50; Grattan, 42,684.17; Greenock, 88,340.73; Grey, 105,154.43; Griffith and Matawatchan, 9,939.50; Grimsby, North, 71,170.98; Grimsby, South, 107,591.24; Gros Cap Indian Reserve, 318.11; Guelph, 58,207.03; Gull Bay Indian Reserve, 394.26; Gwillimbury, East, 121,181.23; Gwillimbury, North, 115,557.86; Gwillimbury, West, 91,643.32;

Hagar, 53,842.27; Hagarty and Richards, 37,447.17; Hagerman, 17,445.58; Haldimand, 136,561.57; Hallam, 11,057.88; Hallowell, 29,691.10; Hamilton, 112,769.30; Harley, 27,035.58; Harris, 18,851.64; Harvey, 48,315.85; Harwich, 118,254.81; Hawkesbury, East, 48,202.58; Hawkesbury, West, 29,713.30; Hay, 65,045.19; Head, Clara and Maria, 15,945.30; Henvey Inlet and Lower French Indian Reserve, 2,304.59; Herschel, 65,454.91; Hiawatha Indian Reserve, 910.63; Hibbert, 74,846.40; Hilliard, 27,143.67; Hillier, 50,250.21; Hilton, 8,305.62; Himsworth, North, 26,855.36; Himsworth, South, 24,723.69; Hinchinbrooke, 38,783.67; Holland, 107,787.15; Hope, 63,608.56; Horton, 24,996.05; Houghton, 72,428.80; Howard, 76,385.51; Howe Island, 8,223.39; Howick, 80,344.44; Howland, 43,899.44; Hudson, 19,420.56; Hullett, 92,715.86; Humberstone, 112,006.06; Humphrey, 35,537.78; Hungerford, 76,567.73; Huntingdon, 45,147.43; Huntley, 72,805.85; Huron, 145,290.24;

Ignace, 13,240.72; Innisfil, 173,812.44;

Jaffray and Melick, 27,244.81; James, 3,133.31; Jocelyn, 15,200.00; Johnson, 41,412.00; Joly, 9,753.48;

Kaladar, Anglesea and Effingham, 21,463.54; Kendry, 9,477.40; Kennebec, 31,869.66; Kenyon, 59,425.06; Keppel, 71,105.02; Kerns, 26,142.77; Kettle Point Indian Reserve, 49,209.82; Kincardine, 109,354.77; King, 281,667.48; Kingham, 2,874.46; Kingsford, 2,443.25; Kingston, 144,815.12; Kinloss, 69,409.77; Kitley, 33,824.04;

Laird, 16,985.83; Lake Helen Indian Reserve, 105.60; Lanark, 56,571.70; Lancaster, 51,954.63; Larder Lake, 11,082.09; Lavallee, 27,973.08; Lavant, 12,075.33; Laxton, Digby and Longford, 11,465.24; Leeds and Lansdowne, Front of, 56,648.07; Leeds and Lansdowne, Rear of, 27,478.18; Limerick, 16,158.92; Lindsay, 45,600.26; Lobo, 56,821.79; Lochiel, 49,903.84; Logan, 70,578.22; London, 174,635.74; Long Lake Indian Reserve, 500.00; Longlac, 40,701.90; Longueuil, 12,652.90; Loughborough, 67,643.35; Louth, 76,999.30; Luther, East, 44,680.71; Luther, West, 30,460.19; Lutterworth, 23,051.08;

Macaulay, 14,624.64; Macdiarmid Indian Reserve, 293.48; Macdonald, Meredith and Aberdeen Additional, 39,446.60; Machar, 28,329.46; Machin, 26,558.84; Madoc, 39,005.81; Maidstone, 92,118.45; Malahide, 45,972.13; Malden, 32,531.54; Manitoulin Island Indian Reserve, 16,450.00; Manitowadge, 20,752.77; Manvers, 85,725.05; Mara, 52,231.54; Marathon, 43,171.89; March, 84,617.11; Mariposa, 50,190.40; Markham, 448,690.86; Marlborough, 32,105.28; Marmora and Lake, 54,482.01; Maryborough, 70,432.28; Marysburgh, North, 8,596.95; Marysburgh, South, 15,356.82; Matchedash, 29,682.28; Matilda, 92,425.78; Mattawan, 5,734.47; Mayo, 17,536.86; McCrosson and Tovell, 6,668.57; McDougall, 49,801.92; McGarry, 15,121.44; McGillivray, 71,578.98; McKellar, 36,668.89; McKillop, 63,048.65;

Details of Expenditure—Continued

Municipal Subsidies—Continued

Township Roads and Indian Reserves—Continued

- McLean, 19,241.86; McMurrich, 23,954.27; McNab, 87,133.30; Medonte, 79,893.89; Medora and Wood, 114,204.56; Melancthon, 103,843.95; Mersea, 171,523.02; Metcalfe, 49,867.63; Michipicoten, 106,520.39; Middleton, 81,928.71; Minto, 96,719.65; Mississauga Indian Reserve, 379.41; Mobert Indian Reserve, 552.50; Monaghan, North, 7,769.10; Monaghan, South, 12,530.85; Monck, 25,533.82; Monmouth, 34,991.82; Mono, 117,745.62; Montague, 59,399.85; Monteagle, 54,228.78; Moore, 224,961.55; Moose Deer Point Indian Reserve, 1,221.63; Moravian Indian Reserve, 3,167.88; Morley, 35,720.10; Mornington, 74,382.27; Morris, 43,799.16; Morrison, 48,673.51; Morson, 5,561.51; Mosa, 82,493.44; Moulton, 33,200.00; Mountain, 112,854.69; Mountbatten Indian Reserve, 301.87; Mountjoy, 41,765.38; Mulmur, 88,051.96; Murray, 76,672.92; Muskoka, 83,987.49;
- Nairn, 12,248.46; Nakina, 20,714.09; Nassagaweya, 55,441.74; Neebing, 78,440.47; Neelon and Garson, 150,205.57; Nepean, 235,672.79; New Credit Indian Reserve, 3,889.95; Niagara, 111,349.83; Nichol, 37,175.18; Nipigon, 18,333.03; Nipissing, 35,601.10; Nissouri, East, 77,170.65; Nissouri, West, 87,730.57; Normanby, 81,152.18; Norwich, North, 55,309.67; Norwich, South, 47,216.87; Nottawasaga, 114,712.52;
- Oakland, 4,884.88; Oakley, 28,471.62; O'Connor, 61,904.92; Olden, 43,768.68; Oliver, 20,327.37; Onaping, 10,100.24; Oneida, 39,159.41; Oneida Indian Reserve, 6,033.10; Onondaga, 36,441.60; Ops, 53,542.88; Orford, 33,341.73; Orillia, 153,551.43; Oro, 82,274.25; Osgoode, 96,039.94; Osnabrock, 61,651.90; Oso, 48,149.01; Osprey, 77,656.56; Otonabee, 62,465.08; Oxford, East, 38,619.07; Oxford, North, 22,356.29; Oxford, West, 29,916.43; Oxford (on Rideau), 44,738.31;
- Paipoonge, 34,491.23; Pakenham, 76,214.43; Palmerston and Canonto, North and South, 51,200.00; Papineau, 39,080.46; Parry Island Indian Reserve, 40,860.04; Pays Plat Indian Reserve, 7.98; Peel, 65,845.42; Pelee, 72,025.17; Pelham, 76,550.66; Pembroke, 9,119.47; Percy, 97,763.44; Perry, 45,201.44; Petawawa, 66,909.82; Pic-Heron Bay Indian Reserve, 1,807.10; Pickering, 398,254.32; Pilkington, 57,308.21; Pittsburgh, 58,476.05; Plantagenet, North, 70,615.49; Plantagenet, South, 74,687.89; Playfair, 14,070.58; Plummer, Additional 25,069.69; Plympton, 98,549.43; Portland, 66,925.52; Prince, 5,567.47; Proton, 104,155.08; Puslinch, 59,745.27;
- Radcliffe, 45,993.32; Raglan, 37,763.07; Rainham, 43,044.16; Raleigh, 89,151.78; Rama, 28,058.51; Ramsay, 92,241.39; Ratter and Dunnet, 48,763.18; Rawdon, 72,271.99; Rayside, 74,898.19; Reach, 91,365.21; Red Lake, 21,502.78; Red Rock, 16,603.64; Renabie, 6,090.61; Richmond, 45,429.44; Ridout, 13,393.00; Rochester, 68,947.09; Rolph, Buchanan, Wylie and McKay, 39,487.81; Romney, 61,935.35; Ross, 65,453.49; Roxborough, 42,336.38; Russell, 102,431.19; Rutherford and George Island, 6,718.04; Ryde, 55,865.15; Ryerson, 38,171.25;
- St. Edmunds, 32,785.55; St. Joseph, 37,282.28; St. Vincent, 67,492.28; Salter, May and Harrow, 51,470.87; Saltfleet, 178,369.66; Sandfield, 9,382.70; Sandwich South, 52,225.53; Sandwich West, 66,095.90; Sarawak, 20,368.76; Sarnia, 112,055.12; Sarnia Indian Reserve, 253.90; Saugeen, 103,081.70; Saugeen Indian Reserve, 6,336.94; Schreiber, 8,601.55; Scott, 42,435.23; Scugog, 14,993.37; Sebastopol, 24,553.74; Seneca, 44,562.84; Serpent River Indian Reserve, 1,250.00; Seymour, 81,248.75; Shackleton and Machin, 52,733.39; Shawanaga Indian Reserve, 1,128.74; Sheffield, 53,401.25; Sheguindah Indian Reserve, 200.00; Sherborne et al, 27,486.27; Sherbrooke, 16,413.60; Sherbrooke, South, 16,522.90; Sherwood, Jones and Burns, 31,417.46; Shesheganing Indian Reserve, 1,643.82; Shuniah, 97,658.78; Sidney, 118,094.35; Sioux Narrows, 8,734.31; Six Nations Indian Reserve, 167,718.24; Smith, 69,787.21; Snowdon, 14,070.00; Sombra, 64,305.86; Somerville, 34,944.24; Sophiasburgh, 40,917.48; Southwold, 66,144.28; Spanish River Indian Reserve, 7,951.05; Springer, 51,425.94; Stafford, 41,681.78; Stanhope, 42,102.63; Stanley, 51,267.09; Stephen, 71,094.54; Stephenson, 38,284.95; Stisted, 45,530.26; Storrington, 31,593.64; Strong, 52,842.99; Sucker Creek Indian Reserve, 686.15; Sullivan, 106,848.35; Sunnidale, 113,837.68; Sydenham, 100,912.58;

Details of Expenditure—Continued

Municipal Subsidies—Continued

Township Roads and Indian Reserves—Continued

Tarbutt and Tarbutt Additional, 14,368.66; Tay, 103,039.31; Teck, 210,054.62; Tecumseth, 157,775.83; Tehkummah, 40,418.13; Temagami, 10,144.72; Terrace Bay, 4,587.03; Thessalon, 32,004.76; Thessalon Indian Reserve, 360.20; Thompson, 21,926.44; Thorah, 24,486.64; Thorold, 84,154.23; Thurlow, 91,153.38; Tilbury East, 63,357.24; Tilbury North, 78,545.64; Tilbury West, 38,973.41; Tiny, 172,452.29; Tisdale, 69,134.04; Torbolton, 41,603.68; Toronto Gore, 24,116.61; Tosorontio, 72,075.31; Townsend, 124,253.22; Tuckersmith, 78,873.85; Tudor and Cashel, 30,381.80; Turnberry, 30,977.95; Tyendinaga, 72,001.66; Tyendinaga Indian Reserve, 124,858.83;

Usborne, 57,697.20; Uxbridge, 70,974.94;

Valley East, 245,367.94; Vaughan, 498,584.66; Verulam, 41,028.79; Vespra, 55,011.63;

Wainfleet, 60,892.09; Wallace, 89,105.94; Walpole, 88,837.17; Walpole Island Indian Reserve, 812,171.46; Walsingham, North, 121,844.64; Walsingham, South, 65,825.70; Warwick, 119,286.51; Waterloo, 121,270.12; Waters, 43,505.78; Watt, 36,870.03; Wawanosh, East, 44,412.35; Wawanosh, West, 37,308.89; Wellesley, 66,156.06; West Bay Indian Reserve, 19,000.57; Westmeath, 49,134.60; Westminster, 70,409.73; Whitby, East, 80,237.31; Whitchurch, 122,528.66; White River, 6,732.95; Whitefish Lake Indian Reserve, 2,350.39; Whitefish River Indian Reserve, 2,550.26; Whitney, 24,662.30; Wicksteed, 35,314.25; Wikwemikong Unceded Indian Reserve, 46,632.25; Wilberforce, 53,339.55; Williams, East, 89,840.70; Williams, West, 35,733.43; Williamsburg, 63,812.07; Willoughby, 43,138.22; Wilmot, 136,240.06; Winchester, 69,935.07; Windham, 135,609.41; Wolfe Island, 26,081.74; Wolford, 22,617.22; Wollaston, 41,865.13; Woodhouse, 42,509.11; Woolwich, 73,581.39; Worthington, 3,999.86;

Yarmouth, 121,944.61; Yonge, Front of, 16,425.77; Yonge and Escott, Rear of, 25,346.06;

Zone, 24,120.94; Zorra, East, 153,139.37; Zorra, West, 92,515.80;

Total 37,399,974 04

Metropolitan Area, Cities, Boroughs, Towns and Villages:

Metropolitan Toronto, 22,203,418.21;

Acton, 40,676.51; Ailsa Craig, 6,312.70; Ajax, 70,500.38; Alexandria, 67,923.11; Alfred, 4,418.36; Alliston, 58,434.55; Almonte, 24,416.16; Alvinston, 4,949.12; Amherstburg, 47,746.50; Arkona, 1,556.61; Arnprior, 64,688.29; Arthur, 14,523.15; Athens, 7,579.04; Aurora, 84,491.32; Aylmer, 66,192.61; Ayr, 8,403.05;

Bala, 15,282.56; Bancroft, 22,813.09; Barrie, 196,470.92; Barry's Bay, 8,405.16; Bath, 5,338.74; Bayfield, 6,579.08; Beachburg, 3,939.11; Beachville, 5,270.92; Beamsville, 13,497.06; Beaverton, 11,725.98; Beeton, 38,628.76; Belle River, 18,187.30; Belleville, 138,769.78; Belmont, 846.71; Blenheim, 25,817.16; Blind River, 28,012.33; Bloomfield, 1,566.32; Blyth, 7,134.23; Bobcaygeon, 15,435.12; Bolton, 22,201.83; Bonfield, 8,774.55; Bothwell, 12,271.53; Bowmanville, 31,749.48; Bracebridge, 17,546.80; Bradford, 26,778.83; Braeside, 14,851.74; Brampton, 264,243.96; Brantford, 349,152.35; Bridgeport, 14,040.69; Brighton, 21,454.54; Brockville, 194,070.91; Bruce Mines, 6,426.59; Brussels, 5,900.00; Burk's Falls, 8,161.39; Burlington, 1,193,658.51;

Cache Bay, 5,379.22; Caledon East, 3,012.95; Caledonia, 29,395.99; Campbellford, 63,184.69; Cannington, 3,762.32; Capreol, 28,739.89; Cardinal, 35,858.29; Carleton Place, 34,019.92; Casselman, 10,199.14; Cayuga, 9,324.49; Chalk River, 2,268.34; Charlton, 252.80; Chatham, 146,426.93; Chatsworth, 2,668.67; Chesley, 35,474.81; Chesterville, 9,256.55; Chippawa, 64,876.84; Clifford, 5,000.46; Clinton, 35,848.25; Cobalt, 16,857.55; Cobden, 4,392.33; Cobourg, 88,917.17; Cochrane, 61,918.85; Colborne, 13,265.31; Coldwater, 7,000.00; Collingwood, 218,879.79; Coniston, 64,560.93; Cookstown, 3,512.56; Copper Cliff, 64,977.73; Cornwall, 271,967.23; Courtright, 3,225.76; Creemore, 5,989.85; Crystal Beach, 18,270.26;

Details of Expenditure—Continued

Municipal Subsidies—Continued

Metropolitan Area, Cities, Boroughs, Towns, and Villages—Continued

Deep River, 43,019.84; Delhi, 35,765.27; Deloro, 577.62; Deseronto, 10,039.58; Drayton, 1,636.54; Dresden, 12,599.66; Dryden, 117,834.17; Dundalk, 11,446.69; Dundas, 70,652.39; Dunnville, 27,975.53; Durham, 27,004.06; Dutton, 6,116.59;

Eganville, 4,710.02; Elmira, 28,000.00; Elmvale, 8,267.04; Elora, 16,443.18; Embro, 3,942.74; Englehart, 11,584.70; Erie Beach, 234.62; Erieau, 2,531.49; Erin, 3,328.19; Espanola, 56,090.09; Essex, 38,651.55; Etobicoke, 3,945,211.75; Exeter, 43,500.00;

Fenelon Falls, 6,588.30; Fergus, 90,240.77; Finch, 4,771.66; Flesherton, 3,003.97; Fonthill, 14,181.41; Forest, 17,806.51; Fort Erie, 142,851.27; Fort Frances, 165,081.08; Fort William, 210,457.61; Frankford, 17,300.89;

Galt, 236,663.54; Gananoque, 32,891.08; Georgetown, 127,456.85; Geraldton, 30,500.00; Glencoe, 13,542.52; Goderich, 63,406.08; Gore Bay, 7,852.35; Grand Bend, 14,065.21; Grand Valley, 7,568.68; Gravenhurst, 26,932.16; Grimsby, 26,039.42; Guelph, 367,772.40;

Hagersville, 9,811.00; Haileybury, 33,100.00; Hamilton, 2,992,053.50; Hanover, 37,908.31; Harriston, 20,463.32; Harrow, 35,518.10; Hastings, 4,401.47; Havelock, 4,443.14; Hawkesbury, 146,901.08; Hearst, 25,683.41; Hensall, 1,360.30; Hepworth, 408.33; Hespeler, 59,091.90; Highgate, 2,665.62; Hilton Beach, 1,093.21; Huntsville, 47,517.96;

Ingersoll, 37,554.29; Iron Bridge, 3,630.00; Iroquois, 3,625.50;

Jarvis, 3,989.72;

Kapuskasing, 80,750.00; Kearney, 3,093.39; Keewatin, 13,238.01; Kemptville, 16,733.52; Kenora, 110,601.51; Killaloe Station, 3,966.38; Kincardine, 56,212.41; Kingston, 282,089.63; Kingsville, 48,047.33; Kitchener, 795,035.31;

Lakefield, 10,368.67; Lanark, 4,651.59; Lancaster, 6,118.87; Latchford, 1,721.13; Leamington, 52,100.17; Levack, 29,886.60; Lindsay, 101,410.62; Lion's Head, 4,432.28; Listowel, 34,000.00; Little Current, 19,318.46; Lively, 17,372.88; London, 1,152,630.74; L'Orignal, 9,756.17; Lucan, 11,183.78; Lucknow, 2,328.63;

Madoc, 9,118.86; Magnetawan, 3,186.92; Markdale, 15,107.27; Markham, 60,058.98; Marmora, 12,455.53; Massey, 4,609.84; Mattawa, 19,192.67; Maxville, 4,855.68; Meaford, 66,889.29; Merrickville, 3,335.11; Midland, 194,074.38; Mildmay, 4,213.50; Millbrook, 4,499.00; Milton, 55,449.84; Milverton, 13,500.00; Mississauga, 2,072,986.02; Mitchell, 104,287.39; Morrisburg, 11,500.00; Mount Forest, 21,577.83;

Napanee, 35,658.40; Neustadt, 1,641.91; New Hamburg, 19,466.92; New Liskeard, 68,880.21; Newboro, 2,516.21; Newburgh, 2,867.11; Newbury, 7,652.78; Newcastle, 9,042.16; Newmarket, 185,697.91; Niagara, 25,157.94; Niagara Falls, 703,356.94; North Bay, 454,628.97; Norwich, 6,800.00; Norwood, 4,111.22;

Oakville, 568,066.35; Oil Springs, 3,801.55; Omemee, 12,369.09; Orangeville, 89,084.76; Orillia, 114,000.94; Oshawa, 960,284.85; Ottawa, 789,473.01; Owen Sound, 171,514.44;

Paisley, 3,741.19; Palmerston, 18,870.12; Paris, 67,607.17; Parkhill, 7,494.04; Parry Sound, 59,147.16; Pembroke, 214,931.33; Penetanguishene, 58,343.65; Perth, 43,167.48; Petawawa, 7,667.91; Peterborough, 234,118.99; Petrolia, 51,293.56; Pickering, 10,115.56; Picton, 49,129.82; Plantagenet, 8,075.00; Point Edward, 474,692.97; Port Arthur, 286,571.21; Port Burwell, 5,947.98; Port Carling, 15,816.33; Port Colborne, 100,971.30; Port Credit, 213,431.16; Port Dover, 25,437.74; Port Elgin, 18,671.38; Port Hope, 112,346.44; Port McNicoll, 12,778.83; Port Perry, 14,766.52; Port Rowan, 4,331.76; Port Stanley, 26,747.61; Port Sydney, 6,194.02; Powassan, 4,240.05; Prescott, 26,941.77; Preston, 156,175.70;

Details of Expenditure—Continued

Municipal Subsidies—Continued

Metropolitan Area, Cities, Boroughs, Towns and Villages—Continued

Rainy River, 9,635.33; Renfrew, 75,681.55; Richmond, 19,556.05; Richmond Hill, 230,218.99; Ridgetown, 13,546.49; Ripley, 3,500.00; Rockcliffe Park, 25,000.00; Rockland, 30,327.29; Rodney, 7,019.58; Rosseau, 2,151.68;

St. Catharines, 379,175.19; St. Clair Beach, 5,619.24; St. Isidore de Prescott, 7,560.02; St. Marys, 33,093.37; St. Thomas, 285,043.78; Sarnia, 347,154.72; Sault Ste. Marie, 1,118,186.05; Scarborough, 3,080,796.87; Seaforth, 18,676.47; Shallow Lake, 699.71; Shelburne, 8,714.54; Simcoe, 125,512.08; Sioux Lookout, 30,977.52; Smiths Falls, 117,865.18; Smooth Rock Falls, 13,000.00; South River, 8,839.04; Southampton, 27,398.71; Springfield, 2,682.98; Stayner, 22,254.04; Stirling, 9,251.69; Stittsville, 7,337.87; Stoney Creek, 35,370.61; Stouffville, 15,812.78; Stratford, 315,765.83; Strathroy, 33,685.98; Streetsville, 63,201.75; Sturgeon Falls, 45,699.09; Sturgeon Point, 710.67; Sudbury, 659,283.17; Sundridge, 6,410.41; Sutton, 10,446.48;

Tara, 4,447.13; Tavistock, 5,600.00; Tecumseh, 66,342.68; Teeswater, 2,500.00; Thamesville, 4,465.94; Thedford, 888.15; Thessalon, 15,610.31; Thornbury, 11,647.80; Thornloe, 1,265.60; Thorold, 74,241.17; Tilbury, 24,007.08; Tillsonburg, 59,717.84; Timmins, 298,656.77; Tiverton, 1,560.58; Toronto, 4,831,427.05; Tottenham, 7,002.50; Trenton, 105,566.65; Trout Creek, 1,113.03; Tweed, 6,515.06;

Uxbridge, 24,307.50;

Vanier, 40,495.27; Vankleek Hill, 16,256.19; Victoria Harbour, 11,984.26; Vienna, 2,000.00;

Walkerton, 46,850.00; Wallaceburg, 84,938.65; Wardsville, 5,523.24; Wasaga Beach, 50,042.47; Waterdown, 37,521.47; Waterford, 9,081.20; Waterloo, 198,677.51; Watford, 13,541.13; Webbwood, 4,008.35; Welland, 309,848.68; Wellesley, 3,730.36; Wellington, 1,802.50; West Lorne, 3,555.96; Westport, 3,986.07; Wheatley, 4,658.22; Whitby, 268,941.38; Wiarton, 12,265.99; Winchester, 10,308.83; Windermere, 3,865.44; Windsor, 1,231,871.26; Wingham, 20,256.39; Woodbridge, 17,844.80; Woodstock, 111,906.87; Woodville, 1,548.79; Wyoming, 11,428.68;

York, 651,907.90; York, East, 395,813.43; York, North, 7,504,212.69;

Zurich, 8,731.79;

Total.....72,548,213 82

Statutory:

Hon. George E. Gomme.....	15,000 00	
City of Niagara Falls.....	12,000 00	
		<hr/> 27,000 00

Gross Expenditure, Department of Highways.....	470,292,331 12
Less: Refunds, etc., and Reimbursements of Expenditures (see page 8 - 7).....	15,644,823 79

Total Net Expenditure, Department of Highways.....	<hr/> 454,647,507 33 <hr/>
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Total Expenditure, Department of Highways... \$454,647,507.33

PART 9

DEPARTMENT OF JUSTICE

FISCAL YEAR, 1969-70

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PART 9—DEPARTMENT OF JUSTICE
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1970

Department of Justice	Page	Appropriations		Treasury Board Orders	Expended		Unexpended
		General Expenditure	Disbursements and Charges		General Expenditure	Disbursements and Charges	
		\$	\$	\$	\$	\$	\$
Departmental Management:							
Salaries.....	8	1,138,000 00	.....	69,000 00	1,206,021 03	.....	978 97
Travelling expenses.....	8	51,000 00	.....	.....	45,615 09	.....	5,384 91
Maintenance.....	9	217,000 00	.....	53,000 00	268,612 35	.....	1,387 65
Royal Commissions.....	9	25,000 00	.....	239,000 00	259,344 18	.....	4,655 82
Training and development.....	10	41,000 00	.....	.....	30,404 42	.....	10,595 58
Conferences and conventions.....	10	4,000 00	.....	.....	2,404 85	.....	1,595 15
Other payments.....	10	30,000 00	.....	8,000 00	32,924 20	.....	5,075 80
Departmental Management.....	..	1,506,000 00	.....	369,000 00	1,845,326 12	.....	29,673 88
Litigation and Legal Services:							
Salaries.....	10	296,000 00	.....	51,000 00	346,411 23	.....	588 77
Travelling expenses.....	10	8,000 00	.....	8,000 00	15,594 60	.....	405 40
Maintenance.....	10	14,000 00	.....	19,000 00	32,973 62	.....	26 38
Counsel Fees.....	10	1,000 00	.....	7,000 00	5,115 03	.....	2,884 97
Law Library.....	10	6,000 00	.....	4,000 00	9,990 49	.....	9 51
Litigation and Legal Services.....	..	325,000 00	.....	89,000 00	410,084 97	.....	3,915 03
Legislative Counsel Services:							
Salaries.....	10	211,000 00	.....	.....	184,330 03	.....	26,669 97
Travelling expenses.....	11	1,000 00	.....	.....	15 65	.....	984 35
Maintenance.....	11	174,000 00	.....	.....	19,577 20	.....	154,422 80
Law Revision and Other Committees Expenses.....	11	2,000 00	.....	.....	1,828 00	.....	172 00
Conference on Uniformity of Laws.....	11	3,000 00	.....	.....	851 10	.....	2,148 90
Legislative Counsel Services.....	..	391,000 00	.....	.....	206,601 98	.....	184,398 02

Law Research and Development: Administration and Research Expenses.....	11	224,000 00			12,000 00	232,807 69	3,192 31
Criminal Prosecutions:							
Salaries.....	12	2,620,000 00				2,562,746 70	57,253 30
Travelling expenses.....	12	104,000 00			24,000 00	127,960 02	39 98
Maintenance.....	12	276,000 00				275,992 73	7 27
Crown Counsel Prosecutions.....	13	200,000 00			192,000 00	390,359 05	1,640 95
Grant—Centre of Criminology.....	13	48,500 00				48,500 00	
Grant—Crown Attorneys' Association of Ontario.....	13	2,000 00				60 00	1,940 00
Other payments.....	13	7,500 00			76,000 00	63,732 24	19,767 76
Criminal Prosecutions.....	..	3,258,000 00			292,000 00	3,469,350 74	80,649 26
Courts Administration:							
Salaries.....	14	14,264,000 00			943,000 00	15,139,517 72	67,482 28
Travelling expenses.....	15	300,000 00			50,000 00	344,187 72	5,812 28
Maintenance.....	16	4,454,300 00			1,868,000 00	6,320,115 45	2,184 55
Grants—Supreme Court of Ontario.....	16	9,300 00				9,300 00	
Grants—County, District and Division Courts.....	17	12,400 00				12,400 00	
Administrative expenses—Expropriation Conciliation.....	17	73,000 00				56,913 42	16,086 58
Expropriation Inquiries—The Expropriations Act 1968-69.....	17	1,000 00			21,000 00	21,381 70	618 30
Contribution to Legal Aid Fund, Law Society of Upper Canada.....	17	7,400,000 00			746,000 00	8,146,000 00	
Total.....		26,514,000 00			3,628,000 00	30,049,816 01	92,183 99
Less: Reimbursements of Expenditures.....	17					91,965 16	91,965 16
Courts Administration.....	..	26,514,000 00			3,628,000 00	29,957,850 85	184,149 15
Probation Services:							
Salaries.....	17	3,505,000 00			305,000 00	3,806,308 82	3,691 18
Travelling expenses.....	17	172,000 00				158,463 51	13,536 49
Maintenance.....	17	105,000 00				104,911 41	88 59
Grant to Probation Officers' Association.....	17	3,000 00				3,000 00	
Probation Services.....	..	3,785,000 00			305,000 00	4,072,683 74	17,316 26

PART 9—DEPARTMENT OF JUSTICE—Continued
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1970

Department of Justice	Page	Appropriations		Treasury Board Orders	Expended		Unexpended
		General Expenditure	Disbursements and Charges		General Expenditure	Disbursements and Charges	
		\$	\$	\$	\$	\$	\$
Official Guardian and Public Trustee Services:							
Salaries.....	18	1,423,000 00	.....	.....	1,421,410 33	.....	1,589 67
Travelling expenses.....	18	24,000 00	.....	.....	19,717 13	.....	4,282 87
Maintenance.....	18	296,000 00	.....	.....	295,903 36	.....	96 64
Services of Children's Aid Societies and other reporting agents.....	18	420,000 00	.....	240,000 00	634,320 13	.....	25,679 87
Total.....	..	2,163,000 00	.....	240,000 00	2,371,350 95	.....	31,649 05
Less: Reimbursements of Expenditures.....	19	.....	.....	.....	1,387,590 10	.....	1,387,590 10
Official Guardian and Public Trustee Services.	..	2,163,000 00	.....	240,000 00	983,760 85	.....	1,419,239 15
Land Registration Services:							
Salaries.....	19	4,281,000 00	.....	64,000 00	4,339,695 79	.....	5,304 21
Travelling expenses.....	19	52,000 00	.....	.....	51,999 56	.....	44
Maintenance.....	19	710,000 00	.....	.....	709,119 62	.....	880 38
Land Registration Services.....	..	5,043,000 00	.....	64,000 00	5,100,814 97	.....	6,185 03
Public Safety:							
Salaries.....	20	2,270,500 00	.....	.....	2,218,832 01	.....	51,667 99
Travelling expenses.....	21	170,000 00	.....	.....	166,640 70	.....	3,359 30
Maintenance.....	21	449,000 00	.....	63,000 00	510,203 37	.....	1,796 63
Coroners' Inquests.....	22	1,520,000 00	.....	.....	1,518,457 68	.....	1,542 32

Municipal Projects.....	22	928,000 00	.....	.....	889,167 52	.....	38,832 48
Grant to International Association of Forensic Sciences.....	22	5,000 00	.....	.....	5,000 00	.....	.....
Grants to Fire Prevention Associations.....	22	2,500 00	.....	.....	2,092 00	.....	408 00
Total.....	22	5,345,000 00	63,000 00	.....	5,310,393 28	.....	97,606 72
Less: Reimbursements of Expenditures.....	22	.....	.....	.....	1,018,950 01	.....	1,018,950 01
Public Safety.....	..	5,345,000 00	63,000 00	.....	4,291,443 27	.....	1,116,556 73
Supervision of Police Forces:							
Salaries.....	23	755,000 00	.....	.....	764,929 46	.....	9,070 54
Travelling expenses.....	23	37,000 00	.....	.....	31,564 43	.....	5,435 57
Maintenance.....	23	418,000 00	.....	.....	413,695 27	.....	4,304 73
Grants.....	23	32,000 00	.....	.....	32,000 00	.....	.....
Other payments.....	23	20,000 00	110,000 00	.....	48,364 61	.....	81,635 39
Supervision of Police Forces.....	..	1,262,000 00	129,000 00	.....	1,290,553 77	.....	100,446 23
Ontario Provincial Police—Administration:							
Salaries.....	24	988,300 00	136,000 00	.....	1,123,095 54	.....	1,204 46
Travelling expenses.....	24	89,300 00	.....	.....	69,205 88	.....	20,094 12
Maintenance.....	25	262,900 00	52,000 00	.....	313,576 59	.....	1,323 41
Ontario Provincial Police—Administration.....	..	1,340,500 00	188,000 00	.....	1,505,878 01	.....	22,621 99
Traffic Law Enforcement:							
Salaries.....	26	16,990,400 00	3,258,000 00	.....	20,235,043 16	.....	13,356 84
Travelling expenses.....	26	257,500 00	.....	.....	257,326 48	.....	173 52
Maintenance.....	26	1,292,200 00	.....	.....	1,291,247 60	.....	952 40
Movement of Personnel.....	26	192,500 00	41,500 00	.....	220,370 79	.....	13,629 21
Mobile equipment—purchase and maintenance.....	26	2,122,900 00	480,000 00	.....	2,595,132 66	.....	7,767 34
Federal Sales Tax—used motor vehicles.....	26	110,000 00	.....	.....	68,876 86	.....	41,123 14
Radio communicating system.....	26	217,000 00	.....	.....	214,668 33	.....	2,331 67
Charges for data processing.....	26	36,000 00	.....	.....	30,119 17	.....	5,880 83
Traffic Law Enforcement.....	..	21,218,500 00	3,779,500 00	.....	24,912,785 05	.....	85,214 95

PART 9—DEPARTMENT OF JUSTICE—Continued
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1970

Department of Justice	Page	Appropriations		Treasury Board Orders	Expended		Unexpended
		General Expenditure	Disbursements and Charges		General Expenditure	Disbursements and Charges	
Criminal and General Law Enforcement:							
Salaries.....	27	\$ 14,887,600 00	\$	\$ 2,875,000 00	\$ 17,761,419 81	\$	\$ 1,180 19
Travelling expenses.....	27	273,500 00	.....	.....	272,073 11	.....	1,426 89
Maintenance.....	27	984,500 00	.....	.....	976,842 69	.....	7,657 31
Movement of personnel.....	27	157,500 00	.....	34,000 00	173,589 55	.....	17,910 45
Mobile equipment—purchase and maintenance.....	27	1,736,900 00	.....	394,000 00	2,123,210 56	.....	7,689 44
Federal Sales Tax—used motor vehicles.....	27	90,000 00	.....	.....	56,353 84	.....	33,646 16
Radio communicating system.....	27	177,500 00	.....	.....	175,596 16	.....	1,903 84
Charges for data processing.....	28	29,500 00	.....	.....	25,596 97	.....	3,903 03
Criminal and General Law Enforcement.....	..	18,337,000 00	.....	3,303,000 00	21,564,682 69	.....	75,317 31
Supply Bill.....	..	90,712,000 00	.....	12,461,500 00	99,844,624 70	.....	3,328,875 30
Statutory:							
Minister's Salary.....	30	.....	.....	.....	15,000 00	.....	.....
Allowances to Supreme Court Judges.....	30	.....	.....	.....	220,591 33	.....	.....
Allowances to Judges.....	31	.....	.....	.....	315,389 66	.....	.....
Crown Contribution re Judges' Plans.....	31	.....	.....	.....	7,756 89	.....	.....
Payments under The Audit Act.....	31	.....	.....	.....	10,000 00	.....	.....
Hearings under The Police Act.....	31	.....	.....	.....	235 90	.....	.....
Expenses of Elections.....	31	.....	.....	.....	55,355 38	.....	.....
Statutory.....	..	.....	.....	.....	624,329 16	.....	.....
Department of Justice.....	..	.....	.....	.....	100,468,953 86	.....	.....

SUMMARY

Department of Justice	Page	General Expenditure	Disburse- ments and Charges	Total
		\$	\$	\$
Departmental Management.....	8-10	1,845,326 12	.....	1,845,326 12
Litigation and Legal Services.....	10	410,084 97	.....	410,084 97
Legislative Counsel Services.....	10-11	206,601 98	.....	206,601 98
Law Research and Development.....	11	232,807 69	.....	232,807 69
Criminal Prosecutions.....	11-13	3,469,350 74	.....	3,469,350 74
Courts Administration.....	13-17	29,957,850 85	.....	29,957,850 85
Probation Services.....	17	4,072,683 74	.....	4,072,683 74
Official Guardian and Public Trustee Services.....	18-19	983,760 85	.....	983,760 85
Land Registration Services.....	19	5,100,814 97	.....	5,100,814 97
Public Safety.....	20-22	4,291,443 27	.....	4,291,443 27
Supervision of Police Forces.....	23	1,290,553 77	.....	1,290,553 77
Ontario Provincial Police—Administration.....	24-25	1,505,878 01	.....	1,505,878 01
Traffic Law Enforcement.....	25-26	24,912,785 05	.....	24,912,785 05
Criminal and General Law Enforcement..	26-28	21,564,682 69	.....	21,564,682 69
Statutory.....	30-32	624,329 16	.....	624,329 16
Department of Justice.....	..	100,468,953 86	.....	100,468,953 86

DEPARTMENT OF JUSTICE

Hon. A. A. Wishart, Minister (Statutory, see page 9 - 30)

DEPARTMENTAL MANAGEMENT

SUMMARY OF EXPENDITURE

Main Office:

Salaries.....	\$ 121,994 82	
Travelling expenses.....	12,939 10	
Maintenance.....	53,474 04	
Royal Commissions.....	259,344 18	
Conferences and Conventions.....	2,404 85	
		450,156 99

Executive Director:

Salaries.....	\$ 61,613 12	
Travelling expenses.....	733 11	
Maintenance.....	13,415 81	
		75,762 04

Financial Management:

Salaries.....	\$ 519,209 16	
Travelling expenses.....	2,257 69	
Maintenance.....	104,412 65	
Other payments:		
Workmen's Compensation.....	10,919 80	
Unemployment Insurance.....	11,944 44	
Compassionate Allowances.....	10,059 96	
		658,803 70

Internal Audit:

Salaries.....	\$ 187,886 84	
Travelling expenses.....	22,655 17	
Maintenance.....	1,764 99	
		212,307 00

Office Services:

Salaries.....	\$ 127,585 73	
Travelling expenses.....	1,312 18	
Maintenance.....	76,670 16	
		205,568 07

Personnel Management:

Salaries.....	\$ 187,731 36	
Travelling expenses.....	5,717 84	
Maintenance.....	18,874 70	
Training and development.....	30,404 42	
		242,728 32
		<u>\$1,845,326 12</u>

DETAILS OF EXPENDITURE

Salaries (\$1,206,021.03)

A. R. Dick.....	Deputy Attorney General.....	33,830 06	
O. M. Mitchell, 9,100.00; K. H. Parfitt, 18,812.95; E. K. Pukacz, 23,381.30;			
Transferred from Department of Civil Service, 57,170.03;—	Other salaries		
1,063,726.69.....			1,206,021 03

Travelling Expenses (\$45,615.09)

Hon. A. A. Wishart, 3,382.66;—	Accounts under \$2,500, 42,232.43.....	45,615 09
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Departmental Management—Continued

Details of Expenditure—Continued

Maintenance (\$268,612.35)

Canada Carbon & Ribbon Co., Ltd., 10,552.36; W. R. Dean & Co., 7,497.62; Dictaphone Corp., Ltd., 6,882.12; Everite Office Supplies, Ltd., 17,690.65; National Cash Register Co. of Canada, Ltd., 71,858.61; Noble Scott Co., Ltd., 8,015.39; Department of Public Works, 14,884.82; Queen's Printer, 64,019.32; Receiver General of Canada (Postage), 26,429.69; Whyte-Hooke Papers, 8,773.71; Xerox of Canada, Ltd., 24,424.64;—Accounts under \$5,000, 80,563.52..	341,592 45
Less: Transferred to various branches re:	
Printing and Supplies.....	72,980 10
	<hr/> 268,612 35

Royal Commissions (\$259,344.18)

Investigate, inquire into and report upon the events involved in and the causes of the recent failure of Atlantic Acceptance Corporation, Ltd.:

(Cumulative Expenses to March 31, 1970, \$1,200,549.96)

Salaries:

Sundry Employees..... 36,176 90

Travelling Expenses:

Accounts under \$2,500..... 1,630 05

Miscellaneous:

Ryerson Press, 163,711.94;—Accounts under \$5,000, 22,334.88..... 186,046 82

Inquire into the means of enforcement of the rights, duties, obligations and liabilities of employees and employers, individually and collectively, and of trade unions and their members, individually and collectively, with relation to each other and to the general public or any individual or section thereof, and the use of strikes, cessations of work, lockouts, picketing, demonstrations and boycotts, whether lawful or unlawful in labour disputes and to examine the use of and procedures for obtaining injunctions in relation thereto:

(Cumulative Expenses to March 31, 1970, \$141,301.13)

Travelling Expenses:

Accounts under \$2,500..... 9 15

Miscellaneous:

Ryerson Press, 7,031.77;—Accounts under \$5,000, \$87.25..... 7,119 02

Inquire into and report upon the circumstances respecting the behaviour or misbehaviour of Magistrates Frederick J. Bannon and George W. Gardhouse and respecting their ability or inability to perform their duties properly, including their associations with a person known as Vincent Alexander and other persons, and of Provincial Judge Lucian Coe Kurata including an alleged attempt by the said Judge to commit suicide on September 1st, 1968 and alleged incident involving the said judge with policewoman Marlene Watson:

(Cumulative Expenses to March 31, 1970, \$18,381.70)

Miscellaneous:

Accounts under \$5,000..... 9,671 67

Inquire into the relationship, if any, between the use of diazinon or any other pesticide on the Toronto Islands during the period April 1st to August 1st, 1969, and the death of waterfowl at the Toronto Islands, and to make recommendations as Professor Martin H. Edwards of Kingston, Ontario, sole Commissioner, so appointed, deems necessary arising out of any such relationship:

(Cumulative Expenses to March 31, 1970, \$18,690.57)

Travelling Expenses:

Accounts under \$2,500..... 1,637 94

Departmental Management—Continued

Details of Expenditure—Continued

Royal Commissions—Continued

Inquire into the relationship, if any, etc.—Continued

Miscellaneous:

Accounts under \$5,000.....	17,052 63
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Training and Development (\$30,404.42)

Accounts under \$5,000.....	30,404 42
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Conferences and Conventions (\$2,404.85)

Accounts under \$5,000.....	2,404 85
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Other Payments (\$32,924.20)

Workmen's Compensation (\$10,919.80):

Workmen's Compensation Board.....	10,919 80
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Unemployment Insurance (\$11,944.44):

Receiver General of Canada, 14,020.42; Less refund of Employees' contribution 2,075.98.....	11,944 44
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Compassionate Allowances (\$10,059.96):

Sundry Persons.....	10,059 96
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Departmental Management.....	\$1,845,326 12
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LITIGATION AND LEGAL SERVICES

Salaries (\$346,411.23)

A. S. Allan, 15,873.00; D. Bernstein, 21,014.50; F. W. Callaghan, 28,847.03; A. E. Charlton, 16,650.50; R. A. Copeland, 18,375.50; T. W. Lane, 15,873.00; D. W. Mundell, 19,160.80; E. M. Pollock, 19,799.00; R. A. Scott, 20,020.00;—Other salaries 170,797.90.....	346,411 23
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Travelling Expenses (\$15,594.60)

R. A. Scott, 3,662.22;—Accounts under \$2,500, 11,932.38.....	15,594 60
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Maintenance (\$32,973.62)

Angus Stonehouse & Co., Ltd., 5,857.20;—Accounts under \$5,000, 27,116.42....	32,973 62
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Counsel Fees (\$5,115.03)

Accounts under \$5,000.....	5,115 03
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Law Library (\$9,990.49)

Accounts under \$5,000.....	9,990 49
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Litigation and Legal Services.....	\$ 410,084 97
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LEGISLATIVE COUNSEL SERVICES

Salaries (\$184,330.03)

W. C. Alcombrack, 24,958.96; W. R. Anderson, 20,548.90; J. A. Fader, 16,802.50; T. F. Harcourt, 16,766.50; L. R. MacTavish, 26,639.28; A. N. Stone, 23,458.50; —Other salaries, 55,155.39.....	184,330 03
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Legislative Counsel Services—Continued

Travelling Expenses (\$15.65)

Accounts under \$2,500.....	15 65
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Maintenance (\$19,577.20)

Accounts under \$5,000.....	19,577 20
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Law Revision and Other Committees' Expenses (\$1,828.00)

Accounts under \$5,000.....	1,828 00
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Conference on Uniformity of Laws (\$851.10)

Accounts under \$5,000.....	851 10
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Legislative Counsel Services.....	\$ 206,601 98
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LAW RESEARCH AND DEVELOPMENT

Administration and Research Expenses (\$232,807.69)

Salaries:

R. E. Goose, 16,097.40; H. A. Leal, 23,953.92;—Other salaries, 153,084.64...	193,135 96
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Travelling Expenses:

Accounts under \$2,500.....	8,382 63
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Maintenance:

Accounts under \$5,000.....	31,289 10
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Law Research and Development.....	\$ 232,807 69
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CRIMINAL PROSECUTIONS

SUMMARY OF EXPENDITURE

Director of Public Prosecutions:

Salaries.....	\$ 416,243 69
Travelling expenses.....	19,670 52
Maintenance.....	44,309 70
Grant—Centre of Criminology.....	48,500 00

Other Payments:

Sundry investigations and special payments.....	57,716 78
Fees and sundry rewards.....	6,015 46
	<u>592,456 15</u>

Crown Attorneys' Prosecutions:

Salaries.....	\$2,146,503 01
Travelling expenses.....	108,289 50
Maintenance.....	231,683 03
Crown Counsel Prosecutions.....	390,359 05
Grant—Crown Attorneys' Association of Ontario...	60 00
	<u>2,876,894 59</u>
	<u>\$3,469,350 74</u>

Criminal Prosecutions—Continued

DETAILS OF EXPENDITURE

Salaries (\$2,562,746.70)

W. B. Affleck, 23,458.50; L. J. Applegath, 16,919.50; A. Armstrong, 20,383.15; F. J. Arthur, 18,375.50; W. J. Babe, 15,587.00; D. H. Bitter, 15,979.16; G. F. Bonnycastle, 21,333.00; C. Borda, 20,592.00; W. C. Bowman, 27,620.54; J. A. Bradshaw, 21,333.00; E. C. Burton, 18,367.00; S. A. Caldbick, 24,561.87; W. H. Carleton, 15,142.50; R. I. Cartwright, 18,086.00; J. Cassells, 23,458.50; R. F. Chaloner, 20,761.00; W. G. Cochrane, 18,375.50; R. A. Cormack, 22,119.50; J. Crossland, 20,020.00; H. L. Daufman, 24,310.00; G. A. Deline, 15,714.50; J. S. Dietrich, 15,085.00; W. D. Drinkwalter, 18,104.05; E. A. Duchesne, 23,458.50; R. J. Furnell, 15,530.30; C. H. Gage, 16,611.50; E. C. Gerhart, 17,933.50; P. J. Gloin, 26,828.45; L. H. Goodwin, 21,333.00; L. K. Graburn, 33,740.66; E. G. Hachborn, 17,335.50; J. E. Howell, 16,724.80; P. V. Ibbetson, 17,497.84; J. A. Inch, 15,658.50; F. J. Keenan, 16,884.20; J. P. Kerr, 16,592.00; J. A. Lambier, 16,919.50; W. H. Langdon, 23,458.50; D. V. Latimer, 18,375.50; S. G. Leggett, 16,797.65; P. J. Lesage, 18,312.15; S. A. Logan, 20,592.00; A. M. MacDonald, 17,482.00; M. Manning, 15,209.00; M. E. Martin, 23,458.50; N. G. Matusiak, 16,592.50; R. K. McAvoy, 17,803.50; H. F. McCulloch, 24,310.00; D. A. McKenzie, 16,650.50; C. J. Meinhardt, 19,280.30; H. W. Metcalf, 23,458.50; W. J. Morrison, 16,919.50; J. N. Mulcahy, 20,592.00; J. E. Murphy, 23,458.50; W. A. Newell, 18,980.00; C. J. Newton, 20,761.00; D. G. Page, 18,375.50; G. A. Paterson, 17,907.50; M. L. Piper, 17,266.90; C. M. Powell, 22,115.10; J. A. Pringle, 22,119.50; J. P. Rickaby, 21,333.00; A. H. Root, 19,511.50; J. E. Sampson, 21,333.00; R. D. Sheehy, 18,882.50; J. C. Smith, 17,319.70; J. S. Stewart, 22,951.20; K. W. Stubbington, 16,351.20; A. R. Taylor, 15,873.00; A. B. Thompson, 16,919.50; E. A. Tilley, 16,350.50; J. L. Vamplew, 19,466.30; R. Vincent, 16,509.30; S. A. Ward, 21,489.00; W. K. Wijesinha, 15,705.80; J. H. Woron, 15,530.30; G. G. Wynn, 18,839.40;—Other salaries, 1,069,370.38..... 2,562,746 70

Travelling Expenses (\$127,960.02)

F. J. Arthur, 3,881.81; E. C. Burton, 3,656.27; W. G. Cochrane, 2,668.79; W. G. Mahaffy, 3,004.08; W. M. Saranchuk, 4,843.54; R. D. Sheehy, 3,328.31; J. D. Takach, 2,792.28; J. H. Woron, 2,879.04;—Accounts under \$2,500, 100,905.90..... 127,960 02

Maintenance (\$275,992.73)

Crown Attorney Costs—Cities and Counties:

Brant, 212.89; Bruce, 273.27; Carleton, 2,255.07; Dufferin, 95.81; Elgin, 579.42; Essex, 2,438.73; Frontenac, 2,003.17; Grey, 997.77; Haldimand, 152.49; Halton, 249.34; Hastings, 1,385.97; Huron, 680.91; Kent, 608.54; Lambton, 396.43; Lanark, 594.58; Leeds and Grenville, 766.74; Lennox and Addington, 365.50; Lincoln, 773.37; Middlesex, 1,739.07; Norfolk, 674.14; Northumberland and Durham, 558.85; Ontario, 1,815.78; Oxford, 738.50; Peel, 1,504.66; Perth, 1,023.02; Peterborough, 791.82; Prescott and Russell, 231.39; Prince Edward, 429.17; Renfrew, 1,555.55; Simcoe, 1,241.74; Stormont, Dundas and Glengarry, 1,240.35; Victoria and Haliburton, 3,460.78; Waterloo, 410.64; Welland, 2,149.73; Wellington, 745.39; Wentworth, 482.19; York, 15,158.52..... 50,781 29

Crown Attorney Costs—Districts:

Algoma, 147.90; Cochrane, 1,840.27; Kenora, 1,907.09; Manitoulin, 8.40; Muskoka, 303.95; Nipissing, 971.05; Parry Sound, 211.36; Sudbury, 968.52; Timiskaming, 450.33; Thunder Bay, 344.71..... 7,153 58

Miscellaneous:

Canada Law Book, Ltd., 7,957.80; Carswell Co., Ltd., 6,773.35; V. B. Collins, 5,060.00; W. R. Dean & Co., 21,105.13; Everite Office Supplies, Ltd., 10,092.94; Metropolitan Toronto Police Department, 14,409.35; Department of Public Works, 6,563.25; Xerox of Canada, Ltd., 14,457.79; Transferred from Departmental Management—Printing and Supplies, 7,832.09;—Accounts under \$5,000, 123,806.16..... 218,057 86

Criminal Prosecutions—Continued

Details of Expenditure—Continued

Crown Counsel Prosecutions (\$390,359.05)

G. E. Cloutier, 17,240.63; C. B. Devlin, 14,457.55; T. J. Donnelly, 5,930.00; D. J. Dore, 15,945.00; T. G. Edmondstone, 7,133.48; P. H. Ennis, 5,775.00; D. G. Forrest, 9,280.00; A. R. Gatti, 5,030.00; J. R. Getliffe, 9,050.00; O. A. Ivany, 8,337.40; R. Lambert, 5,978.55; L. J. McGuigan, 6,450.00; J. P. Morrison, 5,320.00; B. Ryan, 9,180.00; J. D. Smith, 5,483.33; J. A. Treleaven, 9,591.66; J. P. Walden, 5,954.05; J. D. Webster, 10,830.00; P. D. White, 8,260.00;— Accounts under \$5,000, 225,132.40.....	390,359 05
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Grant—Centre of Criminology (\$48,500.00)

Centre of Criminology.....	48,500 00
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Grant—Crown Attorneys' Association of Ontario (\$60.00)

Crown Attorneys' Association of Ontario.....	60 00
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Other Payments (\$63,732.24)

Sundry Investigations and Special Payments:

Harbinson, Glover & Co., 6,944.00; Touche, Ross & Co., 49,878.51;—Accounts under \$5,000, 894.27.....	57,716 78
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Fees and Sundry Rewards:

Accounts under \$5,000.....	6,015 46
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Criminal Prosecutions.....\$3,469,350 74

COURTS ADMINISTRATION

SUMMARY OF EXPENDITURE

Assistant Deputy Attorney General:

Salaries.....	\$ 121,459 32	
Travelling expenses.....	4,296 04	
Maintenance.....	144,349 53	
Expropriation Inquiries—The Expropriation Act, 1968-69.....	21,381 70	291,486 59

Administration of Supreme Court of Ontario:

Judges' Staff:

Salaries.....	\$ 186,515 19	
Travelling expenses.....	3,442 17	
Maintenance.....	30,423 47	
Grants—Supreme Court of Ontario:		
Judges' Library.....	6,000 00	
Conference of Chief Justices.....	3,300 00	229,680 83

Master:

Salaries.....	\$ 197,834 77	
Travelling expenses.....	463 04	
Maintenance.....	6,201 11	204,498 92

Registrar:

Salaries.....	\$ 362,489 68	
Travelling expenses.....	613 71	
Maintenance.....	48,672 84	411,776 23

Courts Administration—Continued

Summary of Expenditure—Continued

Administration of Supreme Court of Ontario—Continued

Reporters:

Salaries.....	\$ 330,637 23	
Travelling expenses.....	46,037 66	
Maintenance.....	34,464 52	
		411,139 41

Accountant:

Salaries.....	\$ 69,265 40	
Maintenance.....	22,699 76	
	91,965 16	
Less: Reimbursements of Expenditures...	91,965 16	Nil

Administration of County, District and Division Courts:

Salaries.....	\$5,039,332 97	
Travelling expenses.....	95,886 93	
Maintenance.....	2,477,436 28	

Grants:

County and District Law Libraries.....	9,400 00	
Division Courts' Association.....	3,000 00	
		7,625,056 18

Administration of Provincial Courts:

Provincial Courts (Criminal):

Salaries.....	\$6,711,470 59	
Travelling expenses.....	151,677 74	
Maintenance.....	2,969,814 93	
		9,832,963 26

Provincial Courts (Family):

Salaries.....	\$2,120,512 57	
Travelling expenses.....	41,770 43	
Maintenance.....	586,053 01	
		2,748,336 01

Administrative Expenses—Expropriation Conciliation:

Salaries.....	\$ 48,098 42	
Travelling expenses.....	7,157 79	
Maintenance.....	1,657 21	
		56,913 42

Legal Aid Plan:

Contribution to Legal Aid Fund, Law Society of Upper Canada..	8,146,000 00	
		\$29,957,850 85

DETAILS OF EXPENDITURE

Salaries (\$15,139,517.72)

Assistant Deputy Attorney General:

A. A. Russell, Assistant Deputy Attorney General, 27,620.54;—Other salaries, 93,838.78.....	121,459 32
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Supreme Court of Ontario:

G. F. Beddis, 17,543.50; G. W. Dunn, 21,724.00; D. T. Elliott, 16,718.00; R. F. Fredericks, 22,933.26; D. D. MacRae, 20,592.00; S. M. McBride, 20,020.00; W. C. McBride, 21,724.00; J. McCubbin, 16,643.90; A. F. Rodger, 25,090.00; D. W. Rose, 20,592.00; G. C. Saunders, 20,592.00;—Other salaries, 922,569.61..	1,146,742 27
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Courts Administration—Continued

Details of Expenditure—Continued

Salaries—Continued

County, District and Division Courts:

P. J. Ambrose, 15,938.00; G. C. Campbell, 15,552.40; B. A. Clouse, 15,938.00; E. F. Conover, 15,430.50; D. M. Egener, 16,718.00; A. D. From, 15,384.20; W. J. MacRae, 15,412.00; J. W. Raine, 15,430.50; H. B. Ridout, 16,054.00; R. H. Sloan, 15,938.00; W. H. Waugh, 15,938.00; D. S. Whyte, 16,094.00; Transferred from Department of Civil Service, 25,392.87;—Other salaries, 4,824,112.50... 5,039,332 97

Provincial Courts—Criminal:

J. L. Addison, 22,400.05; J. A. Archambault, 20,222.84; W. D. August, 20,146.18; P. E. Baker, 22,400.05; F. R. Barnum, 22,400.05; R. B. Batten, 21,894.09; R. B. Baxter, 23,135.92; J. P. Beaulne, 21,894.09; T. R. Begora, 21,894.09; R. T. Bennett, 21,894.09; P. C. Bergeron, 22,400.05; D. G. Bice, 21,894.09; S. T. Bigelow, 22,400.05; J. R. Black, 19,640.23; P. J. Bolsby, 22,400.05; C. E. Boyd, 22,400.05; J. W. Butler, 19,410.31; E. H. Carson, 22,400.05; C. E. Carter, 22,400.05; L. P. Cecile, 21,894.09; M. A. Charles, 16,754.04; M. J. Cloney, 22,400.05; T. A. Connor, 20,146.18; J. A. Cox, 20,146.18; H. T. Cunningham, 22,400.05; J. A. Deacon, 21,464.80; R. B. Dnieper, 21,894.09; B. D. Dodds, 21,894.09; C. Drukarsh, 21,894.09; J. C. Dunlap, 22,400.05; J. C. Duthie, 20,882.18; W. A. Ehgoetz, 22,400.05; R. H. Fair, 21,894.09; E. A. Fairbanks, 21,855.76; A. Falzetta, 20,146.18; M. J. Fitzpatrick, 20,548.71; G. R. Foster, 22,400.05; H. D. Foster, 22,400.05; C. T. Fouriezios, 15,730.13; J. V. Fregeau, 20,146.18; G. W. Gardhouse, 22,476.71; J. M. Gardner, 20,882.18; W. S. Gardner, 22,400.05; J. B. Garvin, 22,476.71; N. A. Gianelli, 28,210.00; M. J. Girard, 19,966.04; A. J. Glass, 21,894.09; D. F. Graham, 22,400.05; R. J. Graham, 16,903.40; J. D. Greco, 21,388.14; G. B. Greene, 16,903.40; C. W. Guest, 20,146.18; H. D. Hallett, 22,400.05; F. C. Haynes, 23,135.92; H. G. Hays, 22,400.05; L. A. Henriksen, 20,222.84; H. R. Howitt, 22,400.05; H. B. Hunter, 18,839.20; R. C. Jackson, 22,476.71; H. W. Jermyn, 19,640.23; W. R. Kennedy, 22,400.05; E. W. Kenrick, 22,400.05; J. H. Kirkpatrick, 23,135.92; A. O. Klein, 25,389.79; K. M. Langdon, 22,400.05; M. Leger, 20,146.18; W. A. Macdonald, 21,894.09; A. J. Marck, 22,400.05; R. J. Marin, 22,400.05; G. G. Marshman, 22,400.05; O. C. McClevis, 19,640.23; A. A. McLean, 20,222.84; A. D. McLennan, 21,894.09; J. P. McMahon, 22,400.05; D. B. Menzies, 23,135.92; G. E. Michel, 20,146.18; C. W. Morrison, 21,894.09; W. R. Morrison, 22,400.05; G. Munro, 22,400.05; A. E. Newall, 20,146.18; C. P. Oppen, 22,400.05; J. D. Ord, 22,400.05; R. G. Pearse, 20,146.18; C. E. Perkins, 21,464.80; W. R. Philp, 22,400.05; F. C. Powell, 22,400.05; J. Rennicks, 20,146.18; J. L. Roberts, 23,135.92; W. E. Ross, 22,400.05; R. W. Ruggles, 16,880.50; G. F. Runciman, 17,194.78; J. M. Seneshen, 16,903.40; L. A. Sherwood, 22,400.05; D. C. Smith, 22,400.05; A. S. Stewart, 23,135.92; G. R. Stewart, 23,135.92; G. E. Strike, 23,135.92; T. R. Swabey, 21,464.80; R. C. Taylor, 20,146.18; S. G. Tinker, 20,222.84; W. J. Tuchtie, 23,135.92; C. Waisberg, 22,400.05; P. J. Wilch, 18,398.40; H. G. Williams, 22,400.05; T. Y. Wills, 22,400.05; W. F. Woodliffe, 23,135.92;—Other salaries, 4,433,561.08
..... 6,711,470 59

Provincial Courts—Family:

H. T. Andrews, 25,389.79; M. M. Chambers, 20,387.64; W. W. Creighton, 19,881.70; F. T. Egner, 18,184.01; J. J. Evans, 17,927.05; W. H. Fox, 22,400.05; M. H. Genest, 19,651.78; W. F. Golden, 19,651.78; R. D. Good, 17,024.12; I. C. Johnston, 20,146.18; B. A. Lane, 17,903.87; W. T. Little, 19,145.82; M. C. Maloney, 15,914.61; J. R. McKnight, 20,146.18; H. W. McNeill, 16,042.87; T. M. Moore, 22,400.05; Q. L. Nighswander, 17,323.51; H. B. Quarry, 23,500.46; T. D. Quarry, 21,427.14; H. J. Slater, 17,024.12; V. L. Stewart, 23,894.79; G. R. Sweeney, 18,639.87; B. E. Thompson, 18,904.35; J. E. Van Duzer, 20,387.65; R. J. Walmsley, 19,069.17;—Other salaries, 1,628,144.01..... 2,120,512 57

Travelling Expenses (\$344,187.72)

Air Canada, 7,728.00; H. T. Andrews, 4,272.53; T. A. Connor, 3,545.71; E. W. Kenrick, 3,296.99; M. Leger, 3,063.28; A. A. McLean, 3,614.91; G. Mitchell, 5,490.03; G. F. Runciman, 3,338.93; D. Sekulich, 2,657.11;—Accounts under \$2,500, 307,180.23..... 344,187 72

Courts Administration—Continued

Details of Expenditure—Continued

Maintenance (\$6,320,115.45)

Administration of Justice Costs—Counties and Cities:

Brant, 29,782.85; Bruce, 15,551.57; Carleton, 202,087.33; Dufferin, 9,984.97; Elgin, 30,129.85; Essex, 118,521.16; Frontenac, 56,940.27; Grey, 29,089.65; Haldimand, 7,967.38; Halton, 68,994.13; Hastings, 54,929.82; Huron, 15,658.67; Kent, 53,499.62; Lambton, 67,036.26; Lanark, 10,242.05; Leeds and Grenville, 20,459.04; Lennox and Addington, 19,652.21; Lincoln, 69,678.06; Middlesex, 109,168.43; Norfolk, 27,329.57; Northumberland and Durham, 39,567.97; Ontario, 64,996.30; Oxford, 39,883.82; Peel, 89,139.13; Perth, 17,472.17; Peterborough, 38,982.03; Prescott and Russell, 22,237.04; Prince Edward, 12,576.09; Renfrew, 35,917.62; Simcoe, 94,999.00; Stormont, Dundas and Glengarry, 53,372.30; Victoria and Haliburton, 39,442.66; Waterloo, 73,638.18; Welland, 111,572.28; Wellington, 24,876.75; Wentworth, 193,036.17; York, 764,719.43... 2,733,131 83

Administration of Justice Costs—Districts:

Algoma, 105,717.19; Cochrane, 56,612.35; Kenora, 64,057.29; Manitoulin, 5,410.68; Muskoka, 29,709.19; Nipissing, 29,922.56; Parry Sound, 15,473.51; Rainy River, 14,829.55; Sudbury, 93,274.84; Timiskaming, 41,592.87; Thunder Bay, 68,102.82... 524,702 85

Miscellaneous:

Allied Building Services (1962), Ltd., 55,635.06; Arcadian Press & Litho, 6,905.71; B. P. Marketing (Canada), Ltd., 7,832.60; Bamford Meat Co., 6,909.81; W. G. Burton, Ltd., 5,663.63; Canada Carbon & Ribbon, Co., Ltd., 6,184.65; Canada Law Book, Ltd., 29,521.41; Canadian Corps of Commissionaires, 62,872.23; Canadian Filing Equipment Ltd., 5,121.32; Canadian General Electric Co., Ltd., 7,970.27; Carswell Co., Ltd., 23,777.39; City Parking—Auto Lease, 12,138.29; Continuous Forms, Ltd., 12,970.21; R. L. Crain, Ltd., 10,428.98; W. R. Dean & Co., 356,766.14; A. B. Dick Co., Ltd., 6,917.29; Dictaphone Corp., Ltd., 85,467.31; Dye & Durham Co., Ltd., 6,577.74; Espie Printing & Stationery, Ltd., 61,930.13; Everite Office Supplies, Ltd., 43,199.59; Gestetner (Canada), Ltd., 10,195.25; Grand & Toy, Ltd., 12,185.07; Gulf Oil Canada, Ltd., 7,786.72; Harcourts, Ltd., 16,725.84; Bruce Henderson, Ltd., 28,627.11; International Business Machines Co., Ltd., 48,412.93; Robert Johnston Office Equipment, Ltd., 5,760.71; Maple City Typewriter, 9,131.12; Minnesota Mining & Manufacturing of Canada, Ltd., 13,062.39; Mohawk Data Sciences Canada, Ltd., 33,139.87; Moore Business Forms, Ltd., 57,912.38; National Cash Register Co. of Canada, Ltd., 14,046.81; National Grocers Co., Ltd., 7,767.71; Newsome & Gilbert, Ltd., 69,443.38; Norfield Hart, Ltd., 88,247.93; Office Specialty, Ltd., 38,783.66; Olivetti Underwood, Ltd., 47,648.72; Peninsula Press, Ltd., 5,705.16; Pitney-Bowes of Canada, Ltd., 19,247.92; Department of Public Works, 21,474.31; Queen's Printer, 58,926.12; Recordak of Canada, Ltd., 6,478.30; Royal York Hotel, 6,223.36; Richard H. Stainton, Ltd., 7,927.53; Sunray Electronics (Canada), Ltd., 5,655.04; Sweda International Cash & Sales Registers, 9,965.03; Township of Teck, 7,333.12; Town of Timmins, 6,744.10; City of Toronto, 114,471.28; Metropolitan Toronto, 57,507.69; Metropolitan Toronto Police Department, 8,208.70; Toronto General Insurance Co., 17,938.00; Department of Treasury and Economics, 20,721.97; United Stationery Co., Ltd., 7,125.64; County of Wellington, 5,834.62; Whyte-Hooke Papers, 6,996.89; Xerox of Canada, Ltd., 156,844.07; Transferred from Departmental Management—Printing and Supplies, 40,075.81;—Postage, 13,711.32; Telephone, 23,023.77;—Accounts under \$5,000, 1,110,473.66... 3,062,280 77

Grants—Supreme Court of Ontario (\$9,300.00)

Judges' Library:

Treasurer, Judges' Library... 6,000 00

Conference of Chief Justices:

Treasurer, Conference of Chief Justices... 3,300 00

Courts Administration—Continued

Details of Expenditure—Continued

Grants—County, District and Division Courts (\$12,400.00)

Law Libraries:

Sundry Law Library Associations..... 9,400 00

Division Courts Association:

Division Courts Association..... 3,000 00

Administration Expenses—Expropriation Conciliation (\$56,913.42)

Salaries:

W. Dymond, 16,220.00; W. Lang, 18,020.00;—Other salaries, 13,858.42..... 48,098 42

Travelling Expenses:

Accounts under \$2,500..... 7,157 79

Maintenance:

Accounts under \$5,000..... 1,657 21

Expropriation Inquiries—The Expropriation Act 1968-69 (\$21,381.70)

Accounts under \$5,000..... 21,381 70

Contribution to Legal Aid Fund, Law Society of Upper Canada (\$8,146,000.00)

Legal Aid Fund, Law Society of Upper Canada..... 8,146,000 00

Total..... 30,049,816 01

Less: Reimbursements of Expenditures,

Administration of Supreme Court of Ontario—

Accountant..... 91,965 16

Courts Administration..... \$29,957,850 85

PROBATION SERVICES

Salaries (\$3,806,308.82)

W. E. Bunton, 15,783.44; L. Cooke, 15,615.06; D. W. Coughlan, 22,426.23; R. L. Cracknell, 15,783.44; R. M. Cripps, 15,783.44; J. Fitzrandolph, 15,783.44; R. E. Fox, 15,783.44; H. G. Fynn, 15,783.44; L. D. Gaskell, 15,783.44; V. M. Marks, 15,783.44; G. G. McFarlane, 17,810.98; W. B. Melenbacher, 15,783.44; K. J. Meyer, 15,668.59; J. K. Mildon, 15,783.44; E. D. Moore, 15,783.44; C. C. Outing-dyke, 15,783.44; J. E. Spriggs, 15,783.44; A. H. Sumpter, 16,491.35; D. E. Taylor, 16,231.44; R. S. Tear, 15,783.44; J. R. Twigg, 15,783.44;—Other salaries, 3,465,313.57..... 3,806,308 82

Travelling Expenses (\$158,463.51)

D. W. Coughlan, 2,556.09; R. L. Cracknell, 2,917.67;—Accounts under \$2,500, 152,989.75..... 158,463 51

Maintenance (\$104,911.41)

Queen's Printer, 9,382.19; Receiver General of Canada (Postage), 7,160.90;—Telephone, 40,594.77; accounts under \$5,000, 47,773.55..... 104,911 41

Grant to Probation Officers' Association (\$3,000.00)

Probation Officers' Association of Ontario..... 3,000 00

Probation Services..... \$4,072,683 74

OFFICIAL GUARDIAN AND PUBLIC TRUSTEE SERVICES

SUMMARY OF EXPENDITURE

Official Guardian:

Salaries.....	\$ 413,586 05	
Travelling expenses.....	849 89	
Maintenance.....	105,004 78	
Services of Children's Aid Societies and other reporting agents.....	634,320 13	
	1,153,760 85	
Less: Reimbursements of Expenditures.....	170,000 00	
		983,760 85

Public Trustee:

Salaries.....	\$1,007,824 28	
Travelling expenses.....	18,867 24	
Maintenance.....	190,898 58	
	1,217,590 10	
Less: Reimbursements of Expenditures.....	1,217,590 10	
		Nil
		983,760 85

DETAILS OF EXPENDITURE

Salaries (\$1,421,410.33)

J. E. Beatty, 16,802.50; E. A. Gelinas, 16,880.50; E. M. Henry, 23,359.96; F. L. Hogg, 15,873.00; E. H. Kasdan, 15,807.45; A. H. Krieger, 17,270.50; E. H. Levenspiel, 15,873.00; F. A. Levis, 15,873.00; F. J. Maher, 21,931.00; J. B. Osborne, 16,113.00; L. W. Perry, 20,019.00; G. C. Power, 15,873.00; E. C. Purvis, 15,873.00; S. J. Sinica, 15,873.00; S. Winkler, 23,359.96; Transferred from Department of Civil Service, 67,603.45;—Other salaries, 1,087,025.01..... 1,421,410 33

Travelling Expenses (\$19,717.13)

J. H. Elliott, 3,136.20; E. C. Hardie, 3,056.01; C. O. Huggard, 2,814.73; H. A. McCrindle, 2,710.47; R. Nixon, 3,170.26;—Accounts under \$2,500, 4,829.46.. 19,717 13

Maintenance (\$295,903.36)

Brown & Collett, Ltd., 6,009.58; Fairclough Printing Co., Ltd., 5,309.85; National Cash Register Co. of Canada, Ltd., 10,496.17; Olivetti Underwood, Ltd., 6,028.80; Department of Public Works, 104,476.38; Queen's Printer, 9,408.83; Sperry Rand (Canada), Ltd., 13,590.70;—Postage, 16,878.35; Telephone, 8,593.50; accounts under \$5,000, 115,111.20..... 295,903 36

Services of Children's Aid Societies and Other Reporting Agents (\$634,320.13)

Children's Aid Societies—Counties, Cities, etc:

Brant, 8,595.00; Ottawa-Carleton, 43,680.00; Elgin, 5,530.00; Essex, 30,491.55; Frontenac, 12,285.00; Halton, 13,785.00; Hastings, 9,344.56; Kent, 9,380.04; Lambton, 10,529.90; Leeds and Grenville, 6,027.72; Lincoln, 12,760.00; Middlesex, 24,384.02; Northumberland and Durham, 6,707.68; Ontario, 16,045.16; Oxford, 6,910.00; Peel, 19,425.00; Peterborough, 11,219.02; Renfrew, 5,040.00; Simcoe, 14,247.58; Stormont, Dundas and Glengarry, 5,121.20; Waterloo, 18,935.00; Welland, 14,990.00; Wellington, 6,291.96; Wentworth, 33,490.00; York, 187,765.00;—Accounts under \$5,000, 33,411.36..... 566,391 75

Children's Aid Societies—Districts:

Algoma, 11,130.00; Nipissing, 5,134.02; Sudbury, 11,900.00; Thunder Bay, 8,546.40;—Accounts under \$5,000, 16,237.96..... 52,948 38

Official Guardian and Public Trustee Services—Continued

Details of Expenditure—Continued

Services of Children's Aid Societies and Other Reporting Agents—Continued

Other Reporting Agents:

L. B. Campbell.....	14,980 00
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Total.....	\$2,371,350 95
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Less: Reimbursements of Expenditures,	
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Official Guardian.....	170,000 00
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Public Trustee.....	1,217,590 10
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	<u>1,387,590 10</u>
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Official Guardian and Public Trustee Services.....	\$983,760 85
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LAND REGISTRATION SERVICES

SUMMARY OF EXPENDITURE

Director of Land Registration:

Salaries.....	\$ 114,952 99
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Travelling expenses.....	1,632 66
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Maintenance.....	49,235 47
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	<u>165,821 12</u>
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Land Registration:

Salaries.....	\$3,716,274 20
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Travelling expenses.....	29,595 53
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Maintenance.....	597,121 01
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	<u>4,342,990 74</u>
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Title and Survey Examinations:

Salaries.....	\$ 508,468 60
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Travelling expenses.....	20,771 37
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Maintenance.....	62,763 14
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	<u>592,003 11</u>
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	<u>\$5,100,814 97</u>
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DETAILS OF EXPENDITURE

Salaries (\$4,339,695.79)

H. G. Bock, 15,249.00; D. Cannon, 16,016.00; C. D. Hadfield, 16,575.00; R. E. Priddle, 20,761.00; D. L. Richardson, 17,803.50; S. Smith, 21,382.00;—	
Other salaries, 4,231,909.29.....	4,339,695 79

Travelling Expenses (\$51,999.56)

Accounts under \$2,500.....	51,999*56
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Maintenance (\$709,119.62)

Abso Blue Prints, Ltd., 12,882.85; Block & Anderson (Canada), Ltd., 9,716.16; Espie Printing & Stationery, Ltd., 6,611.78; G. B. F. Filing Systems, Ltd., 8,098.75; Department of Highways, 5,770.03; Klondex, Ltd., 6,530.75; Municipality of Metropolitan Toronto, 13,566.47; Munns Press, Ltd., 8,023.17; Norfield Hart, Ltd., 22,934.44; Office Specialty, Ltd., 77,137.37; Olivetti Underwood, Ltd., 16,334.59; Queen's Printer, 13,604.21; Recordak of Canada, Ltd., 65,625.76; Sperry Rand (Canada), Ltd., 35,922.27; Standard Microfilming, Co., Ltd., 40,565.49; Norman Wade Co., Ltd., 5,056.45; County of Wellington, 5,302.05; Xerox of Canada, Ltd., 111,076.27; Transferred from Departmental Management—Printing and supplies, 6,937.03;—Accounts under \$5,000, 237,423.73..	709,119 62
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Land Registration Services.....	\$5,100,814 97
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PUBLIC SAFETY

SUMMARY OF EXPENDITURE

Assistant Deputy Attorney General:

Salaries.....	\$ 73,179 50	
Travelling expenses.....	1,178 49	
Maintenance.....	4,443 24	
		78,801 23

Centre of Forensic Sciences:

Salaries.....	\$ 736,291 03	
Travelling expenses.....	37,754 78	
Maintenance.....	179,250 24	
Grant to International Association of Forensic Sciences.....	5,000 00	
		958,296 05

Emergency Measures:

Salaries.....	\$ 328,582 83	
Travelling expenses.....	16,118 08	
Maintenance.....	43,485 12	
Municipal Projects.....	889,167 52	
	1,277,353 55	
Less: Reimbursements of Expenditures.....	1,018,950 01	
		258,403 54

Fire Safety Services:

Salaries.....	\$ 878,864 38	
Travelling expenses.....	104,469 72	
Maintenance.....	231,481 45	
Grants—Fire Prevention Associations.....	2,092 00	
		1,216,907 55

Coroners' Investigations and Inquests:

Salaries.....	\$ 194,784 89	
Travelling expenses.....	6,856 23	
Maintenance.....	51,098 76	
Coroners' Inquests.....	1,518,457 68	
		1,771,197 56

Land Compensation Board:

Salaries.....	\$ 7,129 38	
Travelling expenses.....	263 40	
Maintenance.....	444 56	
		7,837 34
		\$4,291,443 27

DETAILS OF EXPENDITURE

Salaries (\$2,218,832.01)

Assistant Deputy Attorney General:

F. L. Wilson, Assistant Deputy Attorney General, 25,880.43;—Other salaries, 47,299.07.....	73,179 50
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Centre of Forensic Sciences:

G. W. Brohier, 17,361.50; S. E. Brown, 15,225.00; G. Cimbura, 16,377.10; E. G. Clair, 17,361.50; H. J. Funk, 19,425.20; D. M. Lucas, 22,353.84;—Other salaries, 628,186.89.....	736,291 03
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Emergency Measures:

N. W. Timmerman, 16,267.50;—Other salaries, 312,315.33.....	328,582 83
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Public Safety—Continued

Details of Expenditure—Continued

Salaries—Continued

Fire Safety Services:

D. E. Barrett, 15,314.00; M. S. Hurst, 21,066.50; G. A. Pelletier, 16,575.00;
T. Turnbull, 15,314.00; Transferred from Department of Civil Service
9,786.99;—Other salaries, 800,807.89..... 878,864 38

Coroners' Investigations and Inquests:

H. B. Cotnam, 26,221.00; F. D. Cruickshank, 18,628.38; C. H. Heck, 16,757.48;
—Other salaries, 133,178.03..... 194,784 89

Land Compensation Board:

J. S. Yoerger..... 7,129 38

Travelling Expenses (\$166,640.70)

Assistant Deputy Attorney General:

Accounts under \$2,500..... 1,178 49

Centre of Forensic Sciences:

Air Canada, 8,398.44;—Accounts under \$2,500, 29,356.34..... 37,754 78

Emergency Measures:

Texaco Canada, Ltd., 2,787.42;—Accounts under \$2,500, 13,330.66..... 16,118 08

Fire Safety Services:

D. F. Campbell, 2,697.03; L. E. Cottenden, 2,926.88; A. D. Hope, 2,863.19;
P. M. McKerracher, 2,938.30; S. J. Shorey, 3,530.26; R. G. Stewart, 2,509.26;
N. J. Sweet, 4,643.63;—Accounts under \$2,500, 82,361.17..... 104,469 72

Coroners' Investigations and Inquests:

Accounts under \$2,500..... 6,856 2

Land Compensation Board:

Accounts under \$2,500..... 263 4

Maintenance (\$510,203.37)

Assistant Deputy Attorney General:

Accounts under \$5,000..... 4,443 24

Centre of Forensic Sciences:

Walter A. Carveth, Ltd., 6,437.07; Central Scientific Co. of Canada, Ltd.,
38,078.39; Chemical Protection Co., Ltd., 6,148.54; Fisher Scientific Co., Ltd.,
8,957.36; O. H. John Glass Co., Ltd., 9,978.40; Department of Public Works,
7,684.78; Queen's Printer, 5,738.05; Varian Associates of Canada, Ltd., 15,370.99;
Welders Supply Co., 5,085.61;—Accounts under \$5,000, 75,771.05..... 179,250 24

Emergency Measures:

Accounts under \$5,000..... 43,485 12

Fire Safety Services:

Canadian Corps of Commissionaires, 14,207.38; Drolet Catering Service,
51,526.81; Northern Ontario Natural Gas, 6,435.08; Department of Public Works,
9,926.77; Queen's Printer, 20,160.28; Xerox of Canada, Ltd., 5,648.84;—
Telephone, 6,963.69; accounts under \$5,000 116,612.60..... 231,481 45

Coroners' Investigations and Inquests:

Accounts under \$5,000..... 51,098 76

Land Compensation Board:

Accounts under \$5,000..... 444 56

Public Safety—Continued

Details of Expenditure—Continued

Coroners' Inquests (\$1,518,457.68)

County Courts:

Brant, 21,028.80; Bruce, 12,052.57; Ottawa-Carleton, 96,676.30; Dufferin, 5,268.10; Elgin, 19,368.90; Essex, 46,708.29; Frontenac, 18,839.40; Grey, 12,105.00; Haldimand, 9,129.85; Halton, 25,955.31; Hastings, 26,388.80; Huron, 16,623.40; Kent, 15,786.11; Lambton, 29,191.65; Lanark, 8,636.78; Leeds and Grenville, 15,833.10; Lincoln, 23,501.55; Middlesex, 48,261.41; Norfolk, 10,520.35; Northumberland and Durham, 18,272.05; Ontario, 33,899.75; Oxford, 14,965.10; Peel, 31,796.17; Perth, 11,566.30; Peterborough, 12,877.15; Prescott and Russell, 10,672.10; Prince Edward, 5,846.60; Renfrew, 25,047.37; Simcoe, 38,766.13; Stormont, Dundas and Glengarry, 25,389.65; Victoria and Haliburton, 9,719.22; Waterloo, 43,672.24; Welland, 36,993.27; Wellington, 19,924.29; Wentworth, 95,457.72; York, 315,036.14;—Accounts under \$5,000, 48,116.21.. 1,259,893 13

District Courts:

Algoma, 45,157.87; Cochrane, 36,702.35; Kenora, 27,045.25; Muskoka, 12,786.45; Nipissing, 15,349.31; Parry Sound, 14,569.95; Rainy River, 9,369.10; Sudbury, 39,941.83; Timiskaming, 10,887.71; Thunder Bay, 43,401.58;—Accounts under \$5,000, 3,353.15..... 258,564 55

Municipal Projects (\$889,167.52)

Algoma—Sault Area, 16,293.21; Atikokan Area, 692.02; Brant County, 15,921.85; Bruce County, 8,570.11; Cochrane District, 20,885.61; Dryden Area, 728.17; Dufferin County, 1,304.98; Elgin County, 12,734.93; Essex County, 33,521.61; Frontenac County, 15,364.05; Geraldton Area, 180.00; Grey County, 14,246.24; Haldimand County, 1,794.22; Halton County, 16,681.42; Huron County, 664.32; Kenora Area, 384.62; Kent County, 10,899.62; Kirkland Lake Area, 5,646.79; Lambton County, 11,709.08; Lanark County, 9,340.75; Leeds and Grenville, 16,658.69; United Counties of Lincoln and Haldimand, 17,507.06; Middlesex County, 22,216.92; Regional Municipality of Niagara, 10,924.26; Norfolk County, 11,624.93; North Bay Area, 16,659.37; Northumberland and Durham, 13,615.18; Ontario County, 22,224.23; Regional Municipality of Ottawa-Carleton, 40,021.67; Peel County, 23,364.89; Perth County, 18,866.33; Peterborough County, 10,740.02; Prescott and Russell, 8,954.59; Quinte Area, 16,435.62; Rainy River Area, 3,163.34; Renfrew County, 12,709.74; Simcoe County, 16,110.86; Stormont, Dundas and Glengarry, 19,013.52; Sudbury Area, 23,301.33; Thunder Bay Area, 14,596.82; Metropolitan Toronto, 227,698.14; United Counties of Victoria and Haliburton, 10,498.08; Waterloo County, 27,202.32; Welland County, 16,245.93; Wellington County, 18,483.46; Wentworth County, 38,344.40; York County, 14,422.22..... 889,167 52

Grant to International Association of Forensic Sciences (\$5,000.00)

International Association of Forensic Sciences..... 5,000 00

Grants to Fire Prevention Associations (\$2,092.00)

ACFM-CAFC Joint Fire Prevention Publicity Committee, 250.00; Canadian Association of Fire Chiefs, 696.00; Fire Fighters' Association of Ontario, 166.00; Ontario Association of Fire Chiefs, 620.00; Provincial Federation of Ontario Professional Fire Fighters, 360.00..... 2,092 00

Total..... 5,310,393 28

Less: Reimbursements of Expenditures,

Government of Canada Repayments..... 1,018,950 01

Public Safety..... \$4,291,443 27

SUPERVISION OF POLICE FORCES

SUMMARY OF EXPENDITURE

Ontario Police Commission:

Salaries.....	\$ 223,052 17
Travelling expenses.....	25,120 79
Maintenance.....	41,303 43

Grants:

Association of Municipal Police Governing Authorities.....	2,000 00
City of Niagara Falls for Policing Rainbow Bridge Area.....	30,000 00

Other Payments:

Police Forces Zone Meetings.....	7,519 96
Law Enforcement Compensation Board.....	40,844 65

369,841 00

Police Training:

Salaries.....	\$ 541,877 29
Travelling expenses.....	6,443 64
Maintenance.....	372,391 84

920,712 77

\$1,290,553 77

DETAILS OF EXPENDITURE

Salaries (\$764,929.46)

T. J. Graham, 20,928.18; A. E. Knight, 16,517.08; J. L. Mennill, 19,231.18; R. P. Milligan, 28,702.40;—Other salaries, 679,550.62.....	764,929 46
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Travelling Expenses (\$31,564.43)

W. R. Lee, 3,335.37;—Accounts under \$2,500, 28,229.06.....	31,564 43
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Maintenance (\$413,695.27)

Acme Janitorial Services, 9,864.00; Aylmer Dairy, Ltd., 11,285.56; Barber-Ellis of Canada, Ltd., 9,317.02; Burns Foods, Ltd., 8,378.72; Canada Packers, Ltd., 11,663.07; Chas. Chapman Co., 7,955.93; Chefs French Fries & Foods, Ltd., 6,091.37; Essex Packers, Ltd., 11,846.27; Gestetner (Canada), Ltd., 5,049.73; Hickeson, Langs Supply Co., 9,964.41; Huntington Laboratories, Ltd., 30,592.17; Hydro-Electric Power Commission of Ontario, 6,753.19; R. & H. Firearm Supplies, 6,736.80; Metropolitan Toronto, 16,644.61; Valley Camp Coal Co. of Canada, Ltd., 13,395.08; Xerox of Canada, Ltd., 6,232.33;—Accounts under \$5,000, 241,925.01.....	413,695 27
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Grants (\$32,000.00)

City of Niagara Falls for Policing Rainbow Bridge Area.....	30,000 00
Association of Municipal Police Governing Authorities.....	2,000 00

Other Payments (\$48,364.61)

Police Forces Zone Meetings:	
Accounts under \$5,000.....	7,519 96
Law Enforcement Compensation Board:	
Accounts under \$5,000.....	40,844 65

Supervision of Police Forces.....\$1,290,553 77

ONTARIO PROVINCIAL POLICE—ADMINISTRATION

SUMMARY OF EXPENDITURE

Administration:

Salaries.....	\$ 375,011 43	
Travelling expenses.....	21,698 02	
Maintenance.....	18,681 29	
		415,390 74

Budget and Accounting:

Salaries.....	\$ 194,365 16	
Maintenance.....	233,915 75	
		428,280 91

Staff Inspection:

Salaries.....	\$ 180,257 89	
Travelling expenses.....	11,838 94	
		192,096 83

In-Service Training:

Salaries.....	\$ 143,952 53	
Travelling expenses.....	2,419 02	
Maintenance.....	53,971 61	
		200,343 16

Planning:

Salaries.....	\$ 92,833 26	
Travelling expenses.....	2,908 25	
		95,741 51

Personnel:

Salaries.....	\$ 118,408 92	
Travelling expenses.....	1,899 71	
Maintenance.....	5,588 20	
		125,896 83

Ontario Provincial Police Auxiliary:

Salaries.....	\$ 18,266 35	
Travelling expenses.....	28,441 94	
Maintenance.....	1,419 74	
		48,128 03
		<u>\$1,505,878 01</u>

DETAILS OF EXPENDITURE

Salaries (\$1,123,095.54)

E. H. Silk.....	Commissioner.....	31,651 52	
D. Adair, 15,255.97; E. J. Baker, 16,454.99; A. H. Bird, 20,846.00; L. J. Bolt, 17,967.00; W. J. Bolton, 15,640.86; N. J. Chartrand, 16,647.16; R. H. Devereux, 16,587.16; A. T. Eady, 16,527.16; J. L. Erskine, 16,527.16; L. R. Gartner, 16,394.99; W. Gilling, 16,647.16; H. H. Graham, 20,906.00; J. W. Harding, 17,550.00; E. V. Hicks, 16,647.16; N. K. McCombe, 15,135.97; J. L. McDermott, 17,051.72; R. McKie, 17,051.71; E. W. Miller, 18,027.12; J. L. Needham, 20,966.00; L. Neil, 20,966.00; D. A. Nicol, 18,010.00; H. M. Purdy, 16,587.16; R. E. Raymer, 24,328.86; W. S. Rhodes, 15,012.00; A. M. Rodger, 15,700.86; G. E. Smith, 15,477.07; T. H. Trimble, 24,500.16; D. V. Whiteley, 25,481.41; J. L. Whitty, 21,026.00;—Other salaries, 565,523.21.....			1,123,095 54

Travelling Expenses (\$69,205.88)

Accounts under \$2,500.....		69,205 88
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Ontario Provincial Police—Administration—Continued

Details of Expenditure—Continued

Maintenance (\$313,576.59)

Sundry Payments (Details shown on Page 9-28).....	313,576 59
Administration.....	\$1,505,878 01

TRAFFIC LAW ENFORCEMENT

SUMMARY OF EXPENDITURE

Traffic Accident Prevention:

Salaries.....	\$ 61,775 87	
Travelling expenses.....	10,479 26	
Maintenance.....	43,393 93	
		115,649 06

Aerial Surveillance:

Maintenance.....	84,418 23
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Transport:

Salaries.....	\$ 329,616 36	
Travelling expenses.....	2,476 89	
Maintenance.....	8,754 65	
Mobile equipment—Purchase and maintenance.....	2,595,132 66	
Federal Sales Tax—used motor vehicles.....	68,876 86	
		3,004,857 42

Communications:

Salaries.....	\$ 539,850 51	
Travelling expenses.....	477 94	
Maintenance.....	241,411 74	
Radio communicating system.....	214,668 33	
		996,408 52

Records:

Salaries.....	\$ 439,928 50	
Travelling expenses.....	1,694 67	
Maintenance.....	81,555 74	
		523,178 91

Data Processing:

Salaries.....	\$ 55,966 05	
Maintenance.....	3,780 91	
Charges for data processing.....	30,119 17	
		89,866 13

Quartermaster Stores:

Salaries.....	\$ 56,797 23	
Maintenance.....	573,960 83	
		630,758 06

Law Enforcement—Uniform:

Salaries.....	\$17,564,880 05	
Travelling expenses.....	242,197 72	
Maintenance.....	250,844 14	
Movement of Personnel.....	220,370 79	
		18,278,292 70

Law Enforcement—Civilian:

Salaries.....	\$1,186,228 59	
Maintenance.....	3,127 43	
		1,189,356 02
		<u>\$24,912,785 05</u>

Ontario Provincial Police—Continued

Traffic Law Enforcement—Continued

DETAILS OF EXPENDITURE

Salaries (\$20,235,043.16)

Sundry Persons (Details shown on Page 9-28).....20,235,043 16

Travelling Expenses (\$257,326.48)

Sundry Payments (Details shown on Page 9-28)..... 257,326 48

Maintenance (\$1,291,247.60)

Sundry Payments (Details shown on Page 9-28)..... 1,291,247 60

Movement of Personnel (\$220,370.79)

Sundry Payments (Details shown on Page 9-29)..... 220,370 79

Mobile Equipment (\$2,595,132.66)

Sundry Payments (Details shown on Page 9-29)..... 2,595,132 66

Federal Sales Tax—Used Motor Vehicles (\$68,876.86)

Sundry Payments (Details shown on Page 9-30)..... 68,876 86

Radio Communicating System (\$214,668.33)

Sundry Payments (Details shown on Page 9-30)..... 214,668 33

Charges for Data Processing (\$30,119.17)

Sundry Payments (Details shown on Page 9-30)..... 30,119 17

Traffic Law Enforcement.....\$24,912,785 05

CRIMINAL AND GENERAL LAW ENFORCEMENT

SUMMARY OF EXPENDITURE

Special Services:

Salaries.....	\$1,146,135 22	
Travelling expenses.....	83,328 89	
Maintenance.....	32,735 46	
		1,262,199 57

Registration:

Salaries.....	\$ 122,418 94	
Maintenance.....	2,864 91	
		125,283 85

Transport:

Salaries.....	\$ 269,686 12	
Travelling expenses.....	2,026 54	
Maintenance.....	7,162 89	
Mobile equipment—Purchase and maintenance....	2,123,210 56	
Federal Sales Tax—used motor vehicles.....	56,353 84	
		2,458,439 95

Communications:

Salaries.....	\$ 441,695 88	
Travelling expenses.....	391 05	
Maintenance.....	197,518 70	
Radio communicating system.....	175,596 16	
		815,201 79

Ontario Provincial Police—Continued

Criminal and General Law Enforcement—Continued

Summary of Expenditure—Continued

Records:

Salaries.....	\$	359,941 52	
Travelling expenses.....		1,386 54	
Maintenance.....		66,727 42	
			428,055 48

Data Processing:

Salaries.....	\$	45,790 42	
Maintenance.....		3,093 47	
Charges for data processing.....		25,596 97	
			74,480 86

Quartermaster Stores:

Salaries.....	\$	46,470 46	
Maintenance.....		469,604 31	
			516,074 77

Law Enforcement—Uniform:

Salaries.....	\$	14,358,730 59	
Travelling expenses.....		184,940 09	
Maintenance.....		194,576 72	
Movement of personnel.....		173,589 55	
			14,911,836 95

Law Enforcement—Civilian:

Salaries.....	\$	970,550 66	
Maintenance.....		2,558 81	
			973,109 47
			\$21,564,682 69

DETAILS OF EXPENDITURE

Salaries (\$17,761,419.81)

Sundry Persons (Details shown on Page 9-28)..... 17,761,419 81

Travelling Expenses (\$272,073.11)

Sundry Payments (Details shown on Page 9-28)..... 272,073 11

Maintenance (\$976,842.69)

Sundry Payments (Details shown on Page 9-28)..... 976,842 69

Movement of Personnel (\$173,589.55)

Sundry Payments (Details shown on Page 9-29)..... 173,589 55

Mobile Equipment—Purchase and Maintenance (\$2,123,210.56)

Sundry Payments (Details shown on Page 9-29)..... 2,123,210 56

Federal Sales Tax—Used Motor Vehicles (\$56,353.84)

Sundry Payments (Details shown on Page 9-30)..... 56,353 84

Radio Communicating System (\$175,596.16)

Sundry Payments (Details shown on Page 9-30)..... 175,596 16

Ontario Provincial Police—Continued
Criminal and General Law Enforcement—Continued
Details of Expenditure—Continued
Charges for Data Processing (\$25,596.97)

Sundry Payments (Details shown on Page 9-30)..... 25,596.97

Criminal and General Law Enforcement.....\$21,564,682 69

DETAILS OF SALARIES

Traffic Law Enforcement.....\$20,235,043 16

Criminal and General Law Enforcement. 17,761,419 81

\$37,996,462 97

J. J. Allan, 15,255.97; A. E. Ayers, 15,255.97; A. K. Collins, 15,195.97; R. Crozier, 15,315.97; R. G. France, 15,255.97; K. W. Grice, 16,527.16; J. Hanson, 15,215.97; J. W. Harris, 16,647.16; J. H. Hatch, 15,255.97; G. M. Keast, 15,041.41; A. E. Kirkby, 15,255.97; E. S. Loree, 16,216.79; R. J. MacGarva, 15,135.97; L. M. MacGillivray, 15,255.97; A. M. Mason, 15,141.41; J. S. McBride, 15,135.97; W. G. Milton, 15,195.97; E. A. Moss, 16,527.16; H. M. Sayeau, 15,135.97; D. E. Wellesley, 15,075.97; S. Whitehouse, 15,195.97;—Other salaries, 37,672,222.33 37,996,462 97

DETAILS OF TRAVELLING EXPENSES

Traffic Law Enforcement..... \$ 257,326 48

Criminal and General Law Enforcement. . 272,073 11

\$ 529,399 59

J. S. McBride, 2,783.01; Motorcycle Precision Ride (1969), 2,828.85; Ontario Pavilion—Expo 70 Japan, 20,478.95;—Accounts under \$2,500, 503,308.78. 529,399 59

DETAILS OF MAINTENANCE

Administration..... \$ 313,576 59

Traffic Law Enforcement..... 1,291,247 60

Criminal and General Law Enforcement..... 976,842 69

\$2,581,666 88

Acme Seeley Business Systems, Ltd., 20,325.33; Alexander Lithographers, Ltd., 13,952.23; American Optical Co., Canada, Ltd., 6,676.59; Anstey Graphic, Ltd., 21,467.06; Atlas Folding & Binding Co., 15,605.80; Barry Mfg. Co., Ltd., 6,364.32; Bell & Howell Canada, Ltd., 5,204.98; Bond-Boyd & Co., Ltd., 7,002.33; Bradley Air Services, Ltd., 17,636.23; Canadian Fine Color Co., Ltd., 6,815.16; Canadian Industries, Ltd., 29,259.53; Canadian National Express, 8,280.85; Canadian National Telecommunications, 193,118.35; Canadian Pacific Express Co., 6,968.25; Canadian Steelcase Co., Ltd., 6,140.06; Central Airways, 16,764.56; Challenger Manifold Corp., Ltd., 49,322.85; Chemical Protection Co., Ltd., 85,517.52; Continuous Forms & Envelopes, Ltd., 17,229.73; Curtis Products, Ltd., 8,090.38; Ditto of Canada, Ltd., 5,454.90; Dominion Catering Co., Ltd., 42,493.67; Firth Bros., Ltd., 91,071.58; Stanley A. Grant, Ltd., 7,726.42; Greb Shoes, Ltd., 67,464.35; Hall Photographic Supply, Ltd., 75,863.88; Hickling-Johnston, Ltd., 18,531.29; Hicks & Lawrence, Ltd., 17,505.39; Department of Highways, 8,526.48; House of Stone, 102,739.79; Huck Glove Co., Ltd., 14,824.69; H. S. Hunnisett, Ltd., 5,111.20; Huntington Laboratories, Ltd., 5,638.15; Robert Johnson Office Equipment, Ltd., 8,564.62; Kaufman Footwear, Ltd., 11,582.28; London Life Insurance Co., 40,337.66; Lorraine Sport Supply, 6,036.39; Manitou Airways, Ltd., 16,914.30; Minnesota Mining & Mfg. of Canada, Ltd., 25,833.66; Olivetti Underwood, Ltd., 10,191.72; T. J. Parsons, Ltd., 10,699.68; Peninsula Air Service, Ltd., 15,597.75; Plain Clothes Allowance, 39,542.29; Department of Public Works, 52,871.21; Queen's Printer, 106,497.78; R. & H. Firearm Supplies, 5,753.59; Receiver General of Canada (Postage), 27,000.00; Ryerson Press, 7,345.51; Sainthill-Levine & Co., Ltd., 225,358.16; S C M (Canada), Ltd., 6,259.56; George W. Scully Co., 11,260.25; Scythes & Co., Ltd., 7,681.97; Stokes Cap & Regalia, Ltd., 28,952.35; Sunar Industries, Ltd., 34,931.83; Tek

Ontario Provincial Police—Continued

Details of Maintenance—Continued

Plastics, Ltd., 7,963.76; Truform Industries, Ltd., 5,274.75; Tuition Fees, 13,434.96; Union Carbide Canada, Ltd., 5,210.75; Watson Brothers, Ltd., 7,550.13; Wilson-Munroe Co., Ltd., 5,106.76; G. H. Wood & Co., Ltd., 59,203.72; Workmen's Compensation Board, 107,729.41; Xerox of Canada, Ltd., 29,482.63; —Accounts under \$5,000, 639,184.26; Less: Refunds, 2,380.71... 2,581,666 88

DETAILS OF MOVEMENT OF PERSONNEL

Traffic Law Enforcement.....	\$ 220,370 79
Criminal and General Law Enforcement.....	173,589 55
	<u>\$ 393,960 34</u>

A. T. Armitage, 2,846.51; J. E. Bannan, 3,307.15; W. R. Bennett, 3,746.72; P. M. Caney, 2,712.47; J. C. McKendry, 3,985.12; R. A. Webster, 3,787.70; —Accounts under \$2,500, 373,574.67..... 393,960 34

DETAILS OF MOBILE EQUIPMENT—PURCHASE AND MAINTENANCE

Traffic Law Enforcement.....	\$2,595,132 66
Criminal and General Law Enforcement.....	2,123,210 56
	<u>\$4,718,343 22</u>

Addison on Bay, Ltd., 5,940.60; Alexander Ambassador, Ltd., 6,574.96; Allied Products, 5,072.50; Anderson Ford Sales, Ltd., 5,220.40; Arrow Petroleums, Ltd., 8,451.86; Baker Motor Sales, 5,033.91; Ball Motors, Ltd., 5,426.76; Bennet & Elliott Co., Ltd., 8,393.02; Binions Motors, Ltd., 8,751.70; Border Brokers, Ltd., 12,794.58; B P Canada, Ltd., 227,839.14; Gus Brown Motors, Ltd., 7,019.19; Caldwell Motors, Ltd., 7,077.02; Cambrian Ford Sales, Ltd., 25,313.56; Canadian Industries, Ltd., 16,553.68; Champlain Oil Products, Ltd., 5,149.98; Chatham Motors, Ltd., 6,879.61; Chrysler Canada, Ltd., 264,936.03; Connelly Motors, 6,186.45; Courtesy Ford, 5,493.33; Dangerfield Motors, Ltd., 14,607.42; Paul Demeter Pontiac Buick, Ltd., 6,807.46; Dominion of Canada General Insurance Co., 227,784.00; Edmar Motors, 5,506.83; Elgin Motors Co., Ltd., 11,368.59; B. L. Elliott Motors, Ltd., 5,252.98; Howard Elliott Motors, Ltd., 12,243.57; Flash Petroleums, 6,368.44; Frontier Ford Sales, Ltd., 5,171.68; Claude Frost Motors, Ltd., 6,441.94; General Motors Products of Canada, Ltd., 6,798.51; Gibson Motors (1962), Ltd., 9,026.78; B. F. Goodrich Canada, Ltd., 36,623.26; Goodyear Tire & Rubber Co., of Canada, Ltd., 173,486.61; Gulf Oil Canada, Ltd., 326,725.32; Harley-Davidson Motor Co., 168,124.03; Highland Ford Sales, Ltd., 9,657.38; Holiday Ford Sales, Ltd., 5,416.95; J. Holland Motors, Ltd., 20,601.45; Husky Oil Canada, Ltd., 45,541.59; Imperial Oil, Ltd., 520,058.13; Ingram Motors, Ltd., 5,045.06; Alex Irvine Motors, Ltd., 5,524.80; Kenora Motor Products, Ltd., 13,246.81; Walter Kidde & Co. of Canada, Ltd., 6,379.52; Lakewood Ford Sales, Ltd., 5,946.71; Lamon's Ford Mercury Sales, 8,958.32; Lecours Motors Sales, 5,379.05; MacFarlane Motors, Ltd., 9,590.67; M. S. Macpherson Motors, Ltd., 13,739.63; Marcellus Motors Sales, Ltd., 15,841.51; McCollum Pontiac Buick, Ltd., 10,240.36; Jack McGee Chevrolet-Oldsmobile, Ltd., 14,937.16; Miller Motors, 5,191.13; Motive Parts & Equipment, Ltd., 10,834.32; Motorville Car Sales & Service, Ltd., 5,484.42; Murphy Oil Co., Ltd., 11,979.24; Niagara Auto Body & Motor Service, Ltd., 7,081.54; Roy Nichols Motors, Ltd., 5,433.40; Perkins Motors, Ltd., 5,323.43; Petrofina Canada, Ltd., 53,713.58; Pioneer Tire, Ltd., 7,987.97; Jack Richardson Chevrolet Oldsmobile, Ltd., 7,532.69; Riverview Automobile, Ltd., 7,658.63; Robertson Motors, Ltd., 20,317.98; Scanlon Garnett Auto Parts, 6,393.49; Shell Canada, Ltd., 556,341.97; Sinclair Pontiac Buick, Ltd., 8,085.43; Smith Packaging, Ltd., 5,722.68; Standard Auto Glass, Ltd., 23,892.41; Stevenson Ford Sales, Ltd., 7,780.13; Sun Oil Co., Ltd., 204,598.78; Supertest Petroleum Corp., Ltd., 196,333.66; Surgenor Motors, Ltd., 18,859.39; Texaco Canada, Ltd., 476,846.37; Thorncrest Ford Sales, Ltd., 92,800.59; Trio Motors, Ltd., 5,244.44; Trudeau Motors, Ltd., 7,083.61; Paul Willison, Ltd., 5,293.82; Russell Winter & Co., 29,436.80; George Yewer Motors, Ltd., 6,960.89; —Accounts under \$5,000, 712,806.91, Less: Refunds 177,227.28.
..... 4,718,343 22

Ontario Provincial Police—Continued

DETAILS OF FEDERAL SALES TAX—USED MOTOR VEHICLES

Traffic Law Enforcement.....	\$ 68,876 86
Criminal and General Law Enforcement.....	56,353 84
	<u>\$ 125,230 70</u>

Receiver General of Canada..... 125,230 70

DETAILS OF RADIO COMMUNICATING SYSTEM

Traffic Law Enforcement.....	\$ 214,668 33
Criminal and General Law Enforcement.....	175,596 16
	<u>\$ 390,264 49</u>

Bell Canada, 7,670.56; Canadian General Electric Co., Ltd., 360,945.06; Canadian Motorola Electronics, Ltd., 2,599.02; George Mather & Associates, 3,110.78;—
Accounts under \$5,000, 15,939.07..... 390,264 49

DETAILS OF DATA PROCESSING

Traffic Law Enforcement.....	\$ 30,119 17
Criminal and General Law Enforcement.....	25,596 97
	<u>\$ 55,716 14</u>

Department of Highways, 12,106.10; International Business Machines Co., Ltd., 38,682.48;—Accounts under \$5,000, 4,927.56..... 55,716 14

Ontario Provincial Police..... \$47,983,345 75

STATUTORY

Minister's Salary (\$15,000.00)

The Executive Council Amendment Act, 1968-69

Hon. A. A. Wishart..... 15,000 00

Allowances to Supreme Court Judges (\$220,591.33)

R.S.O. 1960, Chap. 128, Sec. 1, as amended

COURT OF APPEAL FOR ONTARIO

Hon. Mr. Justice—G. A. Gale, C. J. O., 6,000.00; J. B. Aylesworth, 6,000.00; J. W. Brooke, 6,000.00; G. T. Evans, 6,000.00; A. R. Jessup, 6,000.00; A. Kelly, 6,000.00; B. Laskin, 6,000.00; F. G. MacKay, 6,000.00; G. A. McGillivray, 6,000.00; W. F. Schroeder, 6,000.00..... 60,000 00

HIGH COURT OF ONTARIO

Hon. Mr. Justice—D. C. Wells, C.J.H.C., 6,000.00; G. A. Addy, 6,000.00; J. F. Donnelly, 6,000.00; W. A. Donohue, 6,000.00; R. I. Ferguson, 3,966.67; N. C. Fraser, 6,000.00; C. Grant, 6,000.00; E. L. Haines, 6,000.00; E. P. Hartt, 6,000.00; W. J. Henderson, 6,000.00; L. W. Houlden, 6,312.33; S. H. Hughes, 6,000.00; D. A. Keith, 6,000.00; J. M. King, 6,000.00; M. N. Lacourciere, 6,000.00; A. H. Lieff, 6,000.00; E. G. Moorhouse, 6,000.00; D. R. Morand, 6,000.00; J. H. Osler, 6,000.00; W. D. Parker, 6,000.00; L. T. Pennell, 6,000.00; E. A. Richardson, 6,000.00; A. Stark, 6,000.00; C. D. Stewart, 6,000.00; E. G. Thompson, 6,000.00; J. L. Wilson, 6,000.00; P. Wright, 6,312.33..... 160,591 33

Statutory—Continued

Allowances to Judges (\$315,389.66)

R.S.O. 1960, Chap. 77 as amended, and
The Surrogate Courts Amendment Act, 1967

Allowances:

His Honour Judge—Anderson, 3,499.92; Ball, 3,499.92; Beardall, 3,499.92; Bennett, 4,841.60; Brennan, 3,499.92; Brickenden, 3,499.92; Campbell, 3,499.92; Carroll, 3,499.92; Carscallen, 3,499.92; Carter, 3,499.92; Cavers, 3,499.92; Charlton, 3,499.92; Chartrand, 3,499.92; Clare, 3,499.92; Clunis, 3,499.92; Collins, 3,499.92; Colter, 3,499.92; Cooper, 3,499.92; Costello, 3,499.92; Couture, 3,499.92; Cudney, 3,499.92; Curelly, 3,499.92; Darby, 3,499.92; Denton, 3,499.92; Deyman, 3,499.92; Dick, 3,499.92; Dubrule, 3,499.92; Dunlap, 3,499.92; DuPont, 3,499.92; Duranceau, 1,825.23; Fuller, 3,499.92; Gould, 3,499.92; Graburn, 639.78; Grant, 3,499.92; Gratton, 3,499.92; Griffiths, 3,499.92; Grossberg, 639.78; Hall, 3,499.92; Henry, 3,499.92; Hetherington, 3,499.92; Hollinger, 3,499.92; Honeywell, 3,499.92; Hugill, 2,119.40; Jacob, 3,499.92; Kelly, 3,499.92; King, 639.78; Lane, 3,499.92; Lang, 3,499.92; Latchford, 3,499.92; Leach, 3,499.92; Little, 3,499.92; Lyon, 3,499.92; MacAndrew, 3,499.92; B. J. MacDonald, 3,499.92; P. J. MacDonald, 3,499.92; MacDonnell, 3,499.92; MacKenzie, 3,499.92; MacNab, 3,499.92; MacRae, 3,499.92; Maedel, 3,499.92; Martin, 4,500.00; Matheson, 3,499.92; McCombs, 3,499.92; McDonagh, 3,499.92; McLennan, 3,499.92; McMillan, 3,499.92; Moore, 3,499.92; Phelan, 639.78; Reville, 3,499.92; Richard, 3,499.92; Richardson, 3,499.92; Roberts, 3,499.92; Robinson, 3,499.92; Rogers, 3,499.92; Ross, 3,499.92; St. Aubin, 3,499.92; Scott, 3,499.92; Shea, 3,499.92; Sheppard, 3,499.92; Shortt, 3,499.92; E. E. Smith, 1,072.56; G. F. Smith, 3,499.92; Sprague, 3,499.92; Staniszewski, 3,499.92; Steen, 3,499.92; Sutherland, 3,499.92; Sweet, 3,499.92; Thomas, 3,499.92; Vannini, 3,499.92; Waisberg, 3,499.92; Warrender, 3,499.92; Weaver, 3,499.92; Willmott, 3,838.69; Wren, 639.78; Zuber, 3,499.92	315,389 66
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Crown Contributions re Judges' Plans (\$7,756.89)

R.S.O. 1960, Chap. 348, Sec. 94, as amended

Township of Eastnor, 4,633.70; Township of Stafford, 3,123.19	7,756 89
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Payments under The Audit Act, R.S.O. 1960, Chap. 27, Sec. 12 (\$10,000.00)

R. P. Milligan and T. J. Graham, In Trust	10,000 00
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Hearings under The Police Act (\$235.90)

R.S.O. 1960, Chap. 298, Sec.48

M. G. Gould, 85.90; W. F. Rogers, 150.00	235 90
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Expenses of Elections (\$55,355.38)

R.S.O. 1960, Chap. 118, Sec. 193

GENERAL ELECTION 1967

Returning Officers, Enumerators, etc:

Electoral Districts—Halton West, 25.00; London North, 11.03; London South, 11.02	47 05
--	-------

BY-ELECTION

Election Board Accounts:

County—Middlesex	1,003 30
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Returning Officers, Enumerators, etc:

Electoral District—Middlesex South	35,851 52
------------------------------------	-----------

Statutory—Continued

Expenses of Elections—Continued

General Expenses:

Queen' Printer, 14,882.64;—Accounts under \$5,000, 344.24..... 15,226 88

Add:

Balance of Accountable Advance, Chief Election Officer 1969-70 6,651 08

58,779 83

Less:

Outstanding Accountable Advance, Chief Election Officer
1968-69.....

3,552 95

55,226 88

THE LIQUOR LICENCE ACT

Accounts under \$5,000..... 128 50

Total Expenses of Elections (see also part 17-10)..... 55,355 38

Statutory..... \$ 624,329 16

Total Expenditure, Department of Justice.....\$100,468,953 86

PART 10

DEPARTMENT OF LABOUR

FISCAL YEAR, 1969-70

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GENERAL INDEX AT BACK OF BOOK

PART 10—DEPARTMENT OF LABOUR
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1970

Department of Labour	Page	Appropriations		Treasury Board Orders	Expended		Unexpended
		General Expenditure	Disbursements and Charges		General Expenditure	Disbursements and Charges	
		\$	\$	\$	\$	\$	\$
Departmental Administration:							
Salaries.....	6	1,695,000 00	.....	.....	1,652,632 83	.....	42,367 17
Travelling expenses.....	6	73,000 00	.....	.....	59,846 48	.....	13,153 52
Maintenance.....	6	843,000 00	.....	.....	766,383 32	.....	76,616 68
Miscellaneous Grants.....	..	1,000 00	.....	.....	.....	.....	1,000 00
Research Grants.....	6	15,000 00	.....	.....	13,700 00	.....	1,300 00
Charges for data processing services.....	6	119,000 00	.....	.....	108,971 07	.....	10,028 93
Other payments.....	6	50,000 00	.....	.....	26,042 92	.....	23,957 08
Departmental Administration.....	..	2,796,000 00	.....	.....	2,627,576 62	.....	168,423 38
Safety and Technical Services:							
Salaries.....	6	3,062,000 00	.....	.....	2,953,313 78	.....	108,686 22
Travelling expenses.....	6	485,000 00	.....	.....	380,890 08	.....	104,109 92
Maintenance.....	7	307,000 00	.....	.....	224,719 62	.....	82,280 38
Board of Review.....	7	10,000 00	.....	.....	4,509 07	.....	5,490 93
Safety and Technical Services.....	..	3,864,000 00	.....	.....	3,563,432 55	.....	300,567 45
Industrial Relations:							
Salaries.....	7	837,000 00	.....	.....	826,245 12	.....	10,754 88
Travelling expenses.....	7	125,000 00	.....	.....	100,065 97	.....	24,934 03
Maintenance.....	7	90,000 00	.....	20,500 00	98,328 42	.....	12,171 58
Conciliation and Arbitration Boards.....	7	240,000 00	.....	.....	124,242 84	.....	115,757 16
Per Session allowances.....	7	57,000 00	55,680 00	1,320 00
Industrial Relations.....	..	1,349,000 00	20,500 00	1,204,562 35	164,937 65

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PART 10—DEPARTMENT OF LABOUR—Continued
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1970

Department of Labour	Page	Appropriations		Treasury Board Orders	Expended		Unexpended
		General Expenditure	Disbursements and Charges		General Expenditure	Disbursements and Charges	
Statutory:							
Minister's Salary	10	\$	\$	\$	\$ 15,000 00	\$	\$
Total .....		.....	.....	.....	14,401,920 20	6,688,016 81	.....
Deduct: Transferred to Loans and Advances, etc. (see Part 28) .....	..	.....	.....	.....	.....	6,688,016 81	.....
Department of Labour .....	..	.....	.....	.....	14,401,920 20	.....	.....

SUMMARY

Department of Labour	Page	General Expenditure	Disbursements and Charges	Total
		\$	\$	\$
Departmental Administration.....	6	2,627,576 62	.....	2,627,576 62
Safety and Technical Services.....	6-7	3,563,432 55	.....	3,563,432 55
Industrial Relations.....	7	1,204,562 35	.....	1,204,562 35
Manpower Development.....	7-8	5,494,651 90	.....	5,494,651 90
Human Rights Commission.....	8	334,093 00	.....	334,093 00
Employment Standards.....	9	998,569 32	6,688,016 81	7,686,586 13
Athletics Commission.....	9-10	164,034 46	.....	164,034 46
Statutory.....	10	15,000 00	.....	15,000 00
Total.....	..	14,401,920 20	6,688,016 81	21,089,937 01
Deduct: Transferred to Loans and Advances, etc. (see Part 28)	..	.....	6,688,016 81	6,688,016 81
Department of Labour.....	..	14,401,920 20	.....	14,401,920 20

DEPARTMENT OF LABOUR

Hon. Dalton Bales, Minister (Statutory, see page 10-10)

DEPARTMENTAL ADMINISTRATION

Salaries (\$1,652,632.83)

T. M. Eberlee.....	Deputy Minister.....	30,832 65
M. K. Dibble, 16,467.29; C. G. Gibson, 20,928.18; F. G. Harrington, 19,361.20; D. F. Jones, 16,880.50; J. R. Kinley, 20,488.00; W. H. Lehman, 15,464.00; H. A. Munro, 17,761.48; R. M. Warren, 20,452.81; G. A. Webster, 15,158.00; F. J. Whittingham, 16,218.60;—	Other salaries 1,442,620.12.....	1,652,632 83

Travelling Expenses (\$59,846.48)

Hon. Dalton Bales, 4,237.45; Air Canada, 12,689.89; T. M. Eberlee, 2,918.31; F. G. Harrington, 3,222.10;—	Accounts under \$2,500, 36,778.73.....	59,846 48
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Maintenance (\$766,383.32)

Addressograph-Multigraph of Canada, Ltd., 9,693.06; Harlan Brown, 11,000.00; Department of Civil Service, 7,839.09; Ben W. Crow & Associates of Canada, Ltd., 5,100.00; Dennison Manufacturing Co. of Canada, Ltd., 12,871.80; A. B. Dick Co. of Canada, Ltd., 6,493.91; Espie Printing & Stationery, Ltd., 10,883.43; Foster Advertising, Ltd., 63,591.95; General Binding Corp. Canada, Ltd., 5,918.64; Department of Highways, 5,735.88; Hilroy Envelopes & Stationery, Ltd., 17,947.29; Itek Business Products, Ltd., 7,222.98; R. Judy, 6,000.00; J. A. Meadows, 5,966.62; Might Directories, Ltd., 11,592.81; Minnesota Mining & Manufacturing of Canada, Ltd., 5,285.33; Newton Publishing, Ltd., 17,383.66; Pitney-Bowes of Canada, Ltd., 5,049.05; Queen's Printer, 45,339.03; C. Teeluck-singh, 6,964.52; University of Toronto, 22,358.49; Whyte-Hooke Papers, 33,077.99; Xerox of Canada, Ltd., 12,329.88;—	Postage, 129,144.58; telephone, 42,353.32; accounts under \$5,000, 259,240.01.....	766,383 32
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Research Grants (\$13,700.00)

Queen's University re Industrial Relations Centre, 5,000.00;—	Accounts under \$5,000, 8,700.00.....	13,700 00
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Charges for Data Processing Services (\$108,971.07)

International Business Machines Co., Ltd., 12,969.40; Department of Treasury and Economics, 94,318.00;—	Accounts under \$5,000, 1,683.67.....	108,971 07
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Other Payments (\$26,042.92)

Workmen's Compensation Board, 24,106.91;—	Accounts under \$5,000, 1,936.01..	26,042 92
Departmental Administration.....	\$2,627,576 62	

SAFETY AND TECHNICAL SERVICES

Salaries (\$2,953,313.78)

R. F. Hawkins, 16,173.00; D. F. McLean, 16,575.00; J. McNair, 15,938.00; H. Y. Yoneyama, 20,805.45;—	Other salaries, 2,883,822.33.....	2,953,313 78
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Travelling Expenses (\$380,890.08)

Air Canada, 6,950.45; D. L. Anderson, 2,707.58; A. C. Axccl, 3,240.23; H. W. Bailey, 2,512.33; F. E. Bartram, 3,578.13; M. D. Carpenter, 2,529.41; R. L. Charron, 2,560.90; R. W. Davis, 2,816.15; J. R. Dempsey, 2,831.68; K. Gardony, 2,559.63; H. J. Gough, 3,077.32; R. H. Gutray, 2,858.10; K. J. Hatch, 2,653.44; N. S. Irani, 2,506.37; H. D. MacDonald, 3,199.90; P. Mazurski, 2,961.11; C. J. Miller, 3,246.68; R. H. Murdock, 3,364.98; A. C. Newman, 2,572.03; L. S. Niccolls, 2,603.30; J. H. Ohrt, 2,664.87; G. J. Orzewiecki, 2,683.67; W. L. Pletch, 3,764.40; G. J. St. Michael, 2,517.96; E. J. Soucie, 3,634.26; I. E. Stairs, 2,867.01; J. C. Stewart, 2,930.99; J. R. Stone, 2,766.93; F. A. Trott, 2,635.68; E. H. Vollbrecht, 2,607.48; F. G. Wall, 2,725.87; P. R. Whaley, 3,366.52;—	Accounts under \$2,500, 284,394.72.....	380,890 08
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Safety and Technical Services—Continued

Maintenance (\$224,719.62)

Espie Printing & Stationery, Ltd., 8,006.26; Moore Business Forms, Ltd., 6,218.33; Department of Public Works, 8,651.27; Queen's Printer, 81,643.09; Xerox of Canada, Ltd., 18,113.77;—Accounts under \$5,000, 102,086.90..... 224,719 62

Board of Review, (\$4509.07)

Fees:
Accounts under \$5,000..... 3,150 00

Expenses:
Accounts under \$2,500..... 1,359 07
Safety and Technical Services..... \$3,563,432 55

INDUSTRIAL RELATIONS**Salaries (\$826,245.12)**

E. B. Boyer, 15,446.86; J. H. Brown, 22,951.20; W. H. Dickie, 27,620.54; R. F. Egan, 20,020.00; J. M. Hopper, 16,742.30; H. D. Howells, 16,742.30; W. J. McGuire, 16,809.00; J. D. O'Shea, 20,020.00; G. W. Reed, 26,639.28; V. E. Scott, 18,331.70; O. B. Shime, 19,477.70; J. D. Speranzini, 16,806.10; R. W. Teagle, 15,446.86; —Other salaries 573,191.28..... 826,245 12

Travelling Expenses (\$100,065.97)

Air Canada, 11,035.02; S. Billington, 3,718.48; J. R. Dempster, 2,919.24; J. Dunbar, 3,197.20; J. Dunklee, 3,437.53; G. L. Greenaway, 3,281.18; J. M. Hopper, 4,101.57; H. R. Illing, 3,098.58; H. K. McKay, 2,522.29; M. F. Neave, 3,384.91; C. F. Robicheau, 3,135.82; T. R. Smith, 3,565.21; N. C. Soady, 3,287.88; J. D. Speranzini, 2,570.65; B. D. Stevens, 3,546.79; J. M. Thibeault, 2,744.70; —Accounts under \$2,500, 40,518.92..... 100,065 97

Maintenance (\$98,328.42)

C. N. Telecommunications, 7,476.11; Graphic Office Interiors, Ltd., 5,001.29; Kimber, Dubin, Morphy & Brunner, 15,890.17; Department of Public Works, 14,989.56; Queen's Printer, 16,405.29; Xerox of Canada, Ltd., 5,191.23; —Accounts under \$5,000, 33,374.77..... 98,328 42

Conciliation and Arbitration Boards (\$124,242.84)

Conciliation Boards:

Judges' per diem Living Allowance and Remuneration to other Chairmen and Members:

A. C. Dennis, 5,700.00; R. G. Geddes, 5,025.00; Hickling-Johnston, Ltd., 5,000.00;—Accounts under \$5,000, 49,600.50..... 65,325 50

Expenses:

Park Plaza Hotel, 10,975.79; Royal York Hotel, 8,598.43;—Accounts under \$2,500, 39,343.12..... 58,917 34

Per Session Allowances (\$55,680.00)

D. B. Archer, 3,030.00; O. Hodges, 10,950.00; H. F. Irwin, 12,810.00; A. Main, 930.00; F. W. Murray, 6,360.00; P. J. O'Keeffe, 10,650.00; J. E. Robinson, 10,860.00; W. H. Wightman, 90.00..... 55,680 00

Industrial Relations..... \$1,204,562 35

MANPOWER DEVELOPMENT**Salaries (\$1,968,490.75)**

W. F. Davy, 17,816.50;—Other salaries, 1,950,674.25..... 1,968,490 75

Travelling Expenses (\$154,708.52)

W. W. Cockburn, 3,214.64; L. E. Guppy, 3,037.57; I. B. Jensen, 4,862.04; Post House Travel Bureau, Ltd., 3,024.60; R. J. Reynard, 2,695.68;—Accounts under \$2,500, 137,873.99..... 154,708 52

Manpower Development—Continued

Maintenance (\$170,543.49)

ADS Film Productions, 5,000.00; Espie Printing & Stationery, Ltd., 19,321.43; Meredith Lithographing, Ltd., 5,723.55; Mirror Press, Ltd., 8,178.55; W. Philpott, 6,331.38; Department of Public Works, 6,743.66; Queen's Printer, 25,444.10;—Accounts under \$5,000, 93,800.82..... 170,543 49

Training in Industry (\$666,246.96)

Artic Enterprises, Inc., 8,595.30; Astro Industries, Ltd., 9,122.00; Bay Mills, Ltd., 6,474.02; Brantford Cordage Co., 6,480.45; Canada Cabinets & Furniture, Ltd., 9,191.00; Canada Foils, Ltd., 5,893.07; Canadian General Electric Co., Ltd., 6,569.36; Canadian Industries, Ltd., 56,318.72; Canadian Longyear, Ltd., 11,037.65; Canadian National Institute for the Blind, 5,244.98; R. L. Crain, Ltd., 6,004.48; Denison Mines, Ltd., 44,610.46; Digital Equipment of Canada, Ltd., 6,037.20; Douglas Aircraft Co. of Canada, Ltd., 20,876.86; Dylex Diversified (1967), Ltd., 5,356.00; Ecstall Mining, Ltd., 9,149.90; Eldorado Nuclear, Ltd., 13,822.82; Firestone Tire & Rubber Co. of Canada, Ltd., 6,491.39; Great Western Garment Co. (Eastern), Ltd., 6,917.25; Griffith Mine, 12,436.80; Honeywell Controls, Ltd., 47,077.98; James United Steel, Ltd., 6,460.10; Kerr Addison Mines, Ltd., 19,654.80; H. D. Lee of Canada, Ltd., 5,167.00; Millhaven Fibres, Ltd., 8,815.52; National Cash Register Co. of Canada, Ltd., 7,344.00; Northern Electric Co., Ltd., 23,241.88; Northwestern Ontario Marinas & Dealers, 6,120.00; Ontario Hydro, 15,905.20; Peace River Mining & Smelting, Ltd., 6,520.00; Procor, Ltd., 5,225.16; R.C.A. Victor Co., Ltd., 7,449.04; Rio Algom Mines, Ltd., 6,864.00; Sheridan College of Applied Arts and Technology, 5,298.10; Texas Instruments, Inc., 8,539.28; Thompson Products, Ltd., 5,059.20; Warner Bros. Co. of Canada, Ltd., 6,243.75;—Accounts under \$5,000, 218,632.24..... 666,246 96

Apprenticeship Training (\$6,738,912.09)

Trainees' Allowances, 1,423,667.60; Algonquin College of Applied Arts and Technology, 520,505.00; George Brown College of Applied Arts and Technology, 1,527,851.00; Cambrian College of Applied Arts and Technology, 365,182.00; Centennial College of Applied Arts and Technology, 965,187.00; Conestoga College of Applied Arts and Technology, 121,790.41; Fanshawe College of Applied Arts and Technology, 649,444.32; Humber College of Applied Arts and Technology, 345,068.00; Loyalist College of Applied Arts and Technology, 64,685.41; Mohawk College of Applied Arts and Technology, 239,335.00; Quetico Centre of Applied Arts and Technology, 15,626.00; St. Clair College of Applied Arts and Technology, 273,882.32; St. Lawrence College, Kingston, of Applied Arts and Technology, 135,965.00; Sir Sanford Fleming College of Applied Arts and Technology, 55,758.00; Workmen's Compensation Board, 26,295.19;—Accounts under \$5,000, 8,669.84..... 6,738,912 09

Other Payments (\$171,550.09)

Ben W. Crow & Associates, Ltd., 14,700.00; Espie Printing & Stationery, Ltd., 12,624.75; McConnell Advertising, Ltd., 110,005.22;—Accounts under \$5,000, 34,220.12..... 171,550 09

Total..... 9,870,451 90

Less: Reimbursements of Expenditures, Government of
Canada Repayments..... 4,375,800 00

Manpower Development..... \$5,494,651 90

HUMAN RIGHTS COMMISSION

Salaries (\$190,682.43)

D. G. Hill, 17,549.74;—Other salaries, 173,132.69..... 190,682 43

Travelling Expenses (\$27,997.31)

Air Canada, 6,857.62;—Accounts under \$2,500, 21,139.69..... 27,997 31

Maintenance (\$115,413.26)

Aerotype Services, 6,238.24; Espie Printing & Stationery, Ltd., 6,324.99; Geron Associates, Ltd., 5,835.17; A. A. MacLeod, 6,600.00; Morris Graphics, Ltd., 15,284.95; University of Toronto, 15,000.00;—Accounts under \$5,000, 60,129.91 115,413 26

Human Rights Commission..... \$334,093 00

EMPLOYMENT STANDARDS

Salaries (\$778,075.81)

M. E. Howard, 15,363.80;—Other salaries, 762,712.01..... 778,075 81

Travelling Expenses (\$110,295.78)

T. T. Elphick, 2,679.65; A. C. Leeder, 3,235.77; J. E. Levis, 2,808.81; W. M. Lindsay, 2,574.38; W. C. McIntosh, 2,656.55; R. W. Miller, 2,510.64; H. D. Ostrosser, 2,697.63;—Accounts under \$2,500, 91,132.35..... 110,295 78

Maintenance (\$55,443.35)

Queen's Printer, 10,123.16;—Accounts under \$5,000, 45,320.19..... 55,443 35

Bank Charges re Vacation with Pay Stamps (\$54,754.38)

Charges for sale and cashing of Vacation with Pay Stamps:

Canadian Imperial Bank of Commerce, 9,245.91; Bank of Montreal, 5,490.83; Province of Ontario Savings Office, 22,322.76; Royal Bank of Canada, 5,558.67; Toronto-Dominion Bank, 6,821.54;—Accounts under \$5,000, 5,314.67..... 54,754 38

Redemption of Vacation Pay Claims (\$6,688,016.81)

Sundry Persons..... 6,688,016 81

Employment Standards..... \$7,686,586 13

ATHLETICS COMMISSION

Salaries (\$20,420.80)

Sundry Employees..... 20,420 80

Travelling Expenses (\$1,737.23)

Accounts under \$2,500..... 1,737 23

Maintenance (\$1,876.56)

Accounts under \$5,000..... 1,876 56

Assistance to Amateur Sport (\$139,999.87)

Grants:

Amateur Athletic Union of Canada—Central Ontario Branch, 750.00; Thunder Bay Branch, 400.00; Burlington International Games, 750.00; Canadian Amateur Ski Association—Ontario Division, 3,250.00; Canadian Amateur Swimming Association, 1,000.00; Canadian Water Ski Association—Ontario Region, 500.00; Canamer Games, 500.00; Canusa Games Committee, 500.00; Galt Hornets Senior Hockey Club, 1,000.00; Irish Canadian Rugger Club, 600.00; National Little League Tournament Fund, 500.00; Ontario Amateur Basketball Association, 750.00; Ontario Amateur Speed Skating Association, 750.00; Ontario Amateur Wrestling Federation, 900.00; Ontario Baseball Association, 750.00; Ontario Minor Lacrosse Association, 750.00; Ontario Rural Hockey Association, 750.00; Ontario Rural Softball Association, 600.00; Ontario Team Handball Federation, 200.00; Ontario Water Polo Association, 750.00; Ontario Weightlifting Association—Central Ontario Branch, 750.00; Port Colborne Comettes, 500.00; Toronto Wanderers Rugby Union Football Club, 750.00..... 17,950 00

Athletics Commission—Continued

Assistance to Amateur Sport—Continued

Miscellaneous:

Chisholm Lacrosse Co., 16,763.34; Cooper-Weeks, Ltd., 44,445.04; A. G. Spalding & Bros. of Canada, Ltd., 19,797.57; Wellinger & Dunn, Ltd., 19,025.33;—Accounts under \$5,000, 22,018.59..... 122,049 87

Athletics Commission..... \$164,034 46

STATUTORY

Minister's Salary (\$15,000.00)

The Executive Council Amendment Act, 1968-69

Hon. Dalton Bales..... 15,000 00

Total Expenditure, Department of Labour..... \$21,089,937.01

PART 11

DEPARTMENT OF
LANDS AND FORESTS

FISCAL YEAR, 1969-70

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PART 11—DEPARTMENT OF LANDS AND FORESTS

Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1970

Department of Lands and Forests	Page	Appropriations		Treasury Board Orders	Expended		Unexpended
		General Expenditure	Disbursements and Charges		General Expenditure	Disbursements and Charges	
		\$	\$	\$	\$	\$	\$
Departmental Administration:							
Salaries.....	5	2,145,000 00			2,143,736 58		1,273 42
Travelling expenses.....	5	82,000 00			75,022 01		6,977 99
Maintenance.....	5	1,110,500 00		86,000 00	1,196,268 03		231 97
Damages and claims.....	5	10,000 00			4,552 12		5,447 88
Advisory Committee to Minister—travelling and incidental expenses.....	5	5,000 00			1,662 74		3,337 26
Grant to Canadian Council of Resource Ministers.....	5	35,000 00			34,776 00		224 00
Unemployment insurance.....	5	110,000 00		25,000 00	132,859 85		2,140 15
Charges for data processing services.....	5	150,000 00			142,456 13		7,543 87
Workmen's Compensation Board.....	5	198,000 00		22,000 00	213,296 23		6,703 77
Ontario Forestry Association.....	5	12,500 00			12,500 00		
Training and Development.....	6	1,466,000 00			1,434,412 85		31,587 15
Departmental Administration.....	..	5,324,000 00		133,000 00	5,391,532 54		65,467 46
Resource Protection and Development:							
Salaries.....	6	23,701,000 00			22,776,806 75		924,193 25
Travelling expenses.....	7	895,000 00			787,882 51		107,117 49
Maintenance.....	7	9,161,800 00			8,760,771 58		401,028 42
Extra Fire Fighting.....	10	750,000 00			614,065 10		135,934 90
Grants to Municipalities and Conservation Authorities to aid in the acquisition of Forest Areas.....	10	215,000 00			117,264 86		97,735 14
Other payments.....	11	2,230,200 00			2,060,391 07		169,808 93
Construction of logging roads through Crown timber areas.....	12	132,000 00		120,000 00	250,886 68		1,113 32
Construction of forest access roads—for protection and management of resources.....	13	1,300,000 00			1,123,137 05		176,862 95
Construction of access roads re development of summer resort sub-divisions.....	13	225,000 00			209,357 51		15,642 49

Construction of dams, docks, locks and improvements to flow channels, etc.....	13	1,138,000 00	.....	1,030,807 12	.....	107,192 88
Total.....	..	39,748,000 00	120,000 00	37,731,370 23	.....	2,136,629 77
Less: Reimbursements of Expenditures, Government of Canada Repayments	7	.....	.....	924,895 44	.....	924,895 44
Resource Protection and Development.....	..	39,748,000 00	120,000 00	36,806,474 79	.....	3,061,525 21
Recreation:						
Salaries.....	14	9,640,000 00	.....	9,450,978 08	.....	189,021 92
Travelling expenses.....	15	519,000 00	.....	419,232 46	.....	99,767 54
Maintenance.....	15	2,901,000 00	250,000 00	3,148,383 06	.....	2,616 94
Grants.....	16	18,000 00	.....	18,000 00	.....	.....
Payments of Wolf Bounty.....	16	60,000 00	10,000 00	69,996 00	.....	4 00
Acquisition and development of land.....	16	6,852,000 00	.....	6,532,878 27	.....	319,121 73
Total.....	..	19,990,000 00	260,000 00	19,639,467 87	.....	610,532 13
Less: Reimbursements of Expenditures, Government of Canada Repayments	14	.....	.....	399,804 60	.....	399,804 60
Recreation.....	..	19,990,000 00	260,000 00	19,239,663 27	.....	1,010,336 73
Supply Bill.....	..	65,062,000 00	513,000 00	61,437,670 60	.....	4,137,329 40
Statutory:						
Minister's Salary.....	17	.....	.....	15,000 00	.....	.....
Department of Lands and Forests.....	..	.....	.....	61,452,670 60	.....	.....

SUMMARY

Department of Lands and Forests	Page	General Expenditure	Disbursements and Charges	Total
		\$	\$	\$
Departmental Administration.....	5-6	5,391,532 54	.....	5,391,532 54
Resource Protection and Development.....	6-14	36,806,474 79	.....	36,806,474 79
Recreation	14-17	19,239,663 27	.....	19,239,663 27
Statutory.....	17	15,000 00	.....	15,000 00
Department of Lands and Forests.....	..	61,452,670 60	.....	61,452,670 60

DEPARTMENT OF LANDS AND FORESTS

Hon. R. Brunelle, Minister (Statutory, see page 11 - 17)

DEPARTMENTAL ADMINISTRATION

Salaries (\$2,143,726.58)

G. H. Bayly.....	Deputy Minister.....	31,591 52
R. D. Acheson.....	Assistant Deputy Minister.....	27,620 54
F. M. Baker, 16,880.50; G. H. Ferguson, 18,980.00; G. A. Hamilton, 14,361.20; G. M. Longley, 16,411.30; R. R. MacBean, 20,928.18; O. M. Mitchell, 7,800.00; N. D. Patrick, 14,286.50; P. O. Rhynas, 16,880.50; J. M. Taylor, 19,519.50; —		
Other salaries, 1,938,466.84.....		2,143,726 58

Travelling Expenses (\$75,022.01)

Hon. R. Brunelle, 2,749.37; R. D. Acheson, 3,672.42; P. O. Rhynas, 2,991.42; —		
Accounts under \$2,500, 65,608.80.....		75,022 01

Maintenance (\$1,196,268.03)

Advertising Gifts Co., 5,441.47; Armstrong Van & Storage, Ltd., 14,638.48; A. G. Baker & Co., 5,857.10; Karen Bulow, Ltd., 7,520.83; Canadian National Railways, 30,816.60; Canadian Pacific Railway Co., 26,505.02; Jack Chisholm Film Productions, Ltd., 17,314.98; Deacon Brothers Sports Wear, Ltd., 16,868.33; Hamilton Carhartt Manufacturing, Ltd., 6,840.84; International Business Machines Co., Ltd., 5,305.58; Ken's Storage, Ltd., 7,716.75; National Cash Register Co. of Canada, Ltd., 24,848.17; Office Overload Co., Ltd., 41,455.28; Ontario Safety League, 7,000.00; Operations Research Industries, Ltd., 81,875.00; Department of Public Works, 117,220.53; Queen's Printer, 393,124.82; Rutherford Photographic, Ltd., 5,078.88; Stokes Cap & Regalia, Ltd., 8,185.28; House of Stone, 48,377.23; United Van Lines (Canada), Ltd., 9,615.48; Westbury Hotel, 5,058.37; J. E. Wiegand & Co., Ltd., 31,885.56; Xerox of Canada, Ltd., 35,743.35; —Accounts under \$5,000, 244,991.86 1,199,285 79		
Less Refund for freight.....		3,017 76
		1,196,268 03

Damages and Claims (\$4,552.12)

Accounts under \$5,000.....		4,552 12
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Advisory Committee to Minister—Travelling and Incidental Expenses (\$1,662.74)

Accounts under \$5,000.....		1,662 74
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Grant to Canadian Council of Resource Ministers (\$34,776.00)

Canadian Council of Resource Ministers.....		34,776 00
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Unemployment Insurance (\$132,859.85)

Receiver General of Canada, 239,322.92; Less refund of Employees' contribution, 106,463.07.....		132,859 85
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Charges for Data Processing Services (\$142,456.13)

National Cash Register Co. of Canada, Ltd., 12,260.96; Transferred from Department of Treasury and Economics, 124,880.11—Accounts under \$5,000, 5,315.06		142,456 13
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Workmen's Compensation Board (\$213,296.23)

Workmen's Compensation Board.....		213,296 23
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Ontario Forestry Association (\$12,500.00)

Ontario Forestry Association.....		12,500 00
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Departmental Administration—Continued

Training and Development (\$1,434,412.85)

Ontario Forest Technical School:

Salaries:

R. W. Hummell, 19,361.50;—Other salaries,
221,804.62..... 241,166 12

Travelling Expenses:

Accounts under \$2,500..... 6,779 50

Maintenance and Operating:

Canada Packers, Ltd., 9,091.57; Muskoka Oil
Co. Ltd., 9,469.75; University of Toronto,
8,955.40;—Accounts under \$5,000., 43,466.62. 70,983 34

318,928 96

Less Refund:

Board and lodging..... 50,220 00

268,708 96

Junior Ranger Program:

Services:

Unclassified Staff—Sundry Persons..... 751,448 79

Travelling Expenses:

Accounts under \$2,500..... 6,139 56

Maintenance and Operating:

Alkaye Grocery, Ltd., 7,246.85; J. A. Brouillard,
Ltd., 8,373.44; Burn's Foods, Ltd., 6,474.52;
Canada Packers, Ltd., 8,764.18; Gamble-
Robinson, Ltd., 12,154.98; Harley's Supermarket
(1962), Ltd., 7,621.01; MacDonalds Consolidated,
Ltd., 6,450.47; National Grocers Co., Ltd.,
16,135.69; Pianosi's Foods, Ltd., 22,075.06; T-3
Meat Corp., 5,198.28; Two Cities Transit
Co., Ltd., 5,846.32; Veit's Supermarket, Ltd.,
10,791.32;—Accounts under \$5,000, 297,014.80 414,146 92

1,171,735 27

Less Refunds, etc.:

Board..... 5,762 36

Sale of used items..... 269 02

6,031 38

1,165,703 89

1,434,412 85

Departmental Administration..... \$5,391,532 54

RESOURCE PROTECTION AND DEVELOPMENT

Salaries (\$22,183,027.04)

M. A. Adamson, 12,325.73; E. F. Anderson, 16,188.60; J. S. Ball, 10,614.33; J.
Barron, 19,515.40; R. A. Baxter, 10,594.33; M. Berman, 15,041.00; A. H. Berst,
17,041.10; D. Burger, 15,836.50; D. H. Burton, 17,361.50; W. H. Christie,
17,361.50; W. B. Clarke, 10,614.33; W. G. Cleaveley, 19,519.50; R. G. Code,
20,928.18; T. C. Cooke, 17,041.10; R. M. Dixon, 18,788.50; D. P. Drysdale,
17,530.50; L. H. Eckel, 15,343.80; W. T. Foster, 23,381.30; J. M. Fraser,
16,313.30; A. Fyvie, 16,624.90; D. E. Gage, 10,507.86; J. W. Giles, 15,263.82;
A. G. Gordon, 17,361.50; W. R. Grinnell, 17,361.50; F. L. Hall, 10,229.20;
G. A. Hamilton, 1,816.67; W. R. Henson, 23,686.05; A. J. Herridge, 24,741.98;
Q. Hess, 17,361.50; T. W. Hueston, 11,574.33; J. D. Hughes, 17,123.90; R. S. Hyslop,
19,519.50; K. K. Irizawa, 10,614.33; J. W. Lockwood, 15,771.53; K. H. Loftus,
17,361.50; H. G. Lumsden, 15,225.00; N. V. Martin, 18,414.50; W. G. Maslen,
18,163.70; A. M. McCombie, 17,361.50; G. A. McCormack, 10,614.33; R. E.
Mullin, 18,414.50; S. B. Panting, 17,433.00; N. D. Patrick, 1,090.00; A. H.

Resource Protection and Development—Continued

Salaries—Continued

Peacock, 10,338.40; W. L. Plonski, 17,361.50; F. L. Raymond, 16,061.00; L. Ringham, 15,383.04; R. A. Ryder, 16,188.60; F. E. Sider, 10,614.33; W. L. Sleeman, 10,614.33; R. O. Standfield, 17,361.50; K. B. Turner, 16,249.50; A. E. Walroth, 10,614.33;—Other salaries, 22,200,966.98.....23,016,730 61

Less Refunds, etc.:

Government of Canada:

re weather reporting at Pickle Lake..... 1,159 94

Province of Quebec:

re Department of Tourism, Fish and Game..... 14,629 80

Algonquin College of Applied Arts and Technology:

re Department instructors on loan..... 179 83

H. G. Acres and Co., Ltd.:

re supervision of brush burning..... 2,579 00

Hydro-Electric Power Commission of Ontario:

re patrol of transmission lines, Algonquin Park..... 4,000 00

University of Toronto:

re Department instructors on loan..... 4,585 52

Wood Mosaic (Canada), Ltd.:

re examination of wood stands..... 1,665 00

Workmen's Compensation Board:

re payments by Workmen's Compensation Board..... 29 88

Department of Agriculture and Food..... 60,230 67

Department of Health..... 52 00

Department of Public Works..... 109,024 22

Department of Transport..... 41,788 00

239,923 86

Total.....22,776,806 75

Less:

Reimbursements of Expenditures, Government of Canada Repayments.....

593,779 71

22,183,027 04

Travelling Expenses (\$733,927.28)

R. A. Balkwill, 2,597.35; W. G. Cleaveley, 3,261.16; B. C. Doell, 2,593.34; K. K. Irizawa, 3,588.32; J. W. Lockwood, 2,551.91; D. E. Magee and party, 4,205.34; V. Mann, 2,783.82; D. E. Norris and party, 2,591.19; J. B. Rorke, 3,021.40; W. C. Stevens, 2,646.54;—Accounts under \$2,500, 765,726.62... 795,566 99

Less Refunds, etc.:

Department of Agriculture and Food..... 3,168 74

Department of Public Works..... 3,499 02

Supervision of Brush Burning..... 1,016 72

7,684 48

Total..... 787,882 51

Less:

Reimbursements of Expenditures, Government of Canada Repayments.....

53,955 23

733,927 28

Maintenance (\$8,588,878.45)

Abitibi Paper Co., Ltd., 93,962.07; Ace Welding, 24,859.04; Acklands, Ltd., 13,441.36; S. D. Adams Welded Products, Ltd., 5,278.48; Aircraft Appliances & Equipment, Ltd., 10,927.67; Allandale Lumber Fuel & Construction Co., Ltd., 5,111.33; Allan's Hardware, 5,063.04; Allied Products Wallray Distributors, Ltd., 5,031.87; American Can of Canada, Ltd., 28,912.21; Arnstein Industrial Equipment, Ltd., 7,301.22; Arrow Timber Co., Ltd., 14,531.84; Arthurs-Jones Lithographing, Ltd., 6,289.71; Austin Airways, Ltd., 7,788.23; B.P. Canada,

Resource Protection and Development—Continued

Maintenance—Continued

Ltd., 11,970.56; BP Marketing Canada, Ltd., 11,450.25; Ball Motors, 8,749.95; Bancroft Industries (62), Inc., 7,305.83; Bangs Bros., Ltd., 11,900.00; Beaver Lumber Co., Ltd., 34,834.40; Bell Canada, 212,495.65; Beloit Woodlands Division, 7,229.23; Bert's Auto Supply, Ltd., 11,331.47; Biglow Lumber (1966), Ltd., 5,078.50; Bilken Truck Rental, Ltd., 11,108.31; Cameron Bimm Leasing, Ltd., 11,339.57; Cameron Bimm Mercury Sales & Service, Ltd., 5,707.69; Black Bay Contracting & Enterprises, Ltd., 52,816.43; Boston Bros., Ltd., 12,378.31; Bot Construction, Ltd., 12,964.43; P. Boutin Co., Ltd., 20,278.85; Bowman Products (Canada), Ltd., 5,455.80; Bristol Aerospace (1968), Ltd., 7,006.33; Brockville Chemical Industries, Ltd., 6,090.58; J. A. Brouillard, Ltd., 17,589.71; Brouzes Equipment, Ltd., 20,652.22; Building Products of Canada, Ltd., 18,091.37; Burlap Bag Products, Ltd., 7,292.74; Burnett's Farm Equipment, Ltd., 5,418.41; Burns Foods, Ltd., 5,885.50; Burrowes Manufacturing Co., Ltd., 7,448.58; Cambrian Ford Sales, Ltd., 9,635.58; Camroy Construction, Ltd., 7,578.45; Canadian Forestry Equipment, Ltd., 6,856.56; Canadian General Electric Co., Ltd., 6,476.78; Canadian Industries, Ltd., 21,357.06; Canadian Laboratory Supplies, Ltd., 6,616.34; Canadian Marconi Co., 9,549.18; Canadian National Railways, 47,975.97; Canadian Office & School Furniture, Ltd., 6,656.05; Canadian Pacific Railway Co., 24,964.16; Canadian Propane Consolidated, Ltd., 5,883.90; Canadian Tire Corporation Associate Stores, 13,928.52; Capital Air Surveys, Ltd., 57,938.06; Cashway North, Ltd., 5,176.50; Centrum Avionics, Ltd., 19,245.65; Chapleau Motor Sales, Ltd., 13,805.82; Chipman Chemicals, Ltd., 49,857.44; Chrysler Canada, Ltd., 280,358.80; Clevite Canada, Ltd., 14,394.24; Clouthier Industrial Equipment, Ltd., 8,692.62; Cochrane-Dunlop Hardware, Ltd., 33,591.49; Chas. W. Collins Stores, Ltd., 10,228.02; Collins Radio Co. of Canada, Ltd., 10,997.50; Consolidated-Bathurst Packaging, Ltd., 24,745.35; Consolidated Bathurst, Ltd., 9,787.94; Consolidated Plastics, 9,315.60; Cooper's Crane Rental, Ltd., 13,882.63; Crothers, Ltd., 12,358.87; Cyanamid of Canada, Ltd., 27,975.36; Degagne Equipment (Emo), Ltd., 5,441.51; De Havilland Aircraft of Canada, Ltd., 649,324.08; Dellelce Construction & Equipment, 27,680.95; Devlin Timber Co., Ltd., 20,827.63; P. R. Dobson Motors (Eganville), Ltd., 5,103.58; Dominion Chain Co., Ltd., 10,800.87; Dominion Helicopters, Ltd., 169,383.64; Dominion Motors Thunder Bay, Ltd., 9,892.47; Domtar Woodlands, Ltd., 36,912.88; Dow Chemical of Canada, Ltd., 19,241.45; Dryden Paper Co., Ltd., 47,887.95; Dubreuil Bros., Ltd., 7,370.65; Alphonse Duchscher, 10,521.30; T. Eaton Co., Ltd., 8,369.75; Econo Car & Truck Leasing, 10,220.75; Eddy Forest Products, Ltd., 18,774.57; Electro Sonic Industrial Sales (Toronto), Ltd., 21,308.11; Elliot Lake Lumber Co., 12,310.00; Emco, Ltd., 5,095.42; Entire Reproductions, 13,742.07; Euler Motors, Ltd., 6,208.18; Feldman Timber Co., Ltd., 5,479.40; Field Aviation Co., Ltd., 264,108.56; Fisher Scientific Co., Ltd., 6,465.01; Fisons (Canada), Ltd., 16,899.84; Forbes Building Materials, 11,068.89; Ford Motor Co. of Canada, Ltd., 30,805.61; Frank's Food Fair, 6,727.75; Fred's Red & White Store, 5,749.13; Fullerton Motors, Ltd., 5,501.07; Galbraith and Co., 17,291.83; General Airspray, Ltd., 86,083.05; General Motors of Canada, Ltd., 10,097.39; Georgian Bay Airways, Ltd., 6,879.88; Geraldton Millworks, Ltd., 5,259.84; B. F. Goodrich Canada, Ltd., 71,144.37; Gorman-Rupp of Canada, Ltd., 7,959.57; Grand & Toy, Ltd., 5,950.28; Great Lakes Paper Co., Ltd., 75,818.36; Guays' Garage, Ltd., 11,866.72; Guenette Enterprises, 8,930.62; Gulf Oil Canada, Ltd., 468,365.53; Hall Photographic Supply, Ltd., 35,420.05; Emil Halverson, 5,367.90; William J. Hamilton Electric Co., Ltd., 7,436.70; H. B. Hansen, Ltd., 17,863.00; Harrison Equipment & Supply Co., 6,615.00; Hartzell Propeller, Inc., 6,371.36; Hearst Transport & Lumber, Ltd., 8,059.85; Helair, Ltd., 40,949.26; Hembruff & Dambrowitz, Ltd., 8,577.98; Department of Highways, 69,560.46; George O. Hill Supply, Ltd., 28,368.27; Hodgins Lumber, Ltd., 5,322.89; Hoey & McMillan, Ltd., 11,824.65; J. I. Holcomb Mfg. Co., Ltd., 5,603.01; Wm. Horlings & Sons, Ltd., 5,693.93; Hudson's Bay Co., 21,480.47; Husky Oil Canada, Ltd., 9,234.35; D. E. & J. C. Hutchison Contracting Co., Ltd., 17,740.44; Hydro-Electric Power Commission of Ontario, 103,346.77; Imperial Oil, Ltd., 322,616.47; International Business Machines Co., Ltd., 11,188.62; International Mapping Services, Ltd., 24,136.46; Inter Royal Corp. Smiths Falls, Ltd., 5,377.94; Jamestown Transit Co., Ltd., 7,551.65; Johnson Electric Supply, 5,100.86; Kantola Motors, Ltd., 14,570.77; Kenora Motor Products, Ltd., 15,218.67; Kenting Aircraft, Ltd., 49,458.16; Keuffel & Esser of Canada, Ltd., 11,650.86; Keyes, Ltd., 19,433.64; Kimberly-Clark Pulp & Paper Co., Ltd., 107,671.69; Gerhard Klinge & Sons, Ltd., 76,973.82; Klondike Helicopters, Ltd., 5,431.48; Kokotow Lumber, Ltd., 6,301.80; R. Kwiatkowski, G. A. Pigott, R. Staranczyk,

Resource Protection and Development—Continued

Maintenance—Continued

10,955.54; M. J. Labelle Co., Ltd., 33,289.75; Lac La Croix Quetico Air Services, Ltd., 8,261.92; Lakehead University, 6,886.69; Lakeland Airways, Ltd., 10,276.76; Lakeland Motor Sales, 6,414.20; Lamon's Ford Mercury Sales, 13,692.34; Leavens Service & Overhaul, 6,211.66; Leblanc & Royle Communications Towers, Ltd., 7,344.50; J. D. Levesque, 17,641.72; Levitt-Safety, Ltd., 7,150.57; Lindstrom & Nilson, Ltd., 6,631.73; Link Lake Construction, 63,225.37; Lord & Burnham Co., Ltd., 38,797.62; Lowerys, Ltd., 5,036.32; MacIain Construction Co., Ltd., 10,066.19; E. Mainville, Ltd., 12,366.00; Manitou Motors, Ltd., 5,272.53; W. H. Marr (Twin City), Ltd., 11,715.71; Marr's Marine, Ltd., 6,256.03; Martin Rental Centre, 9,194.33; Jack Matthews Garage, Ltd., 6,408.33; McCleave Truck Sales, Ltd., 12,479.91; N. A. McDougall Construction Manitoulin, Ltd., 8,549.50; McKay Contracting, 22,971.00; McRae Lumber Co., Ltd., 10,940.20; Micro Plastics Co., Ltd., 22,765.68; Millican Pontiac, Ltd., 13,381.94; Minnesota Mining & Manufacturing of Canada, Ltd., 30,778.57; M. J. Morrison, 15,708.00; Robert Morse Corp., Ltd., 5,505.28; Mel Murdoch, (Ltd.), 19,068.50; Murray Bros. Lumber Co. (1969), Ltd., 13,827.46; Murritt Business Machines, Ltd., 7,976.66; National Grocers Co., Ltd., 18,053.49; Niagara Chemicals, 12,736.52; Nordiques Mobile Homes, Ltd., 6,668.97; Northern Canada Supply, Ltd., 15,694.46; Northern Engineering & Supply Co., Ltd., 6,816.62; Northern Ontario Natural Gas, 11,615.31; Nor-West Sphagnum Mosses, 14,724.67; Office Specialty, Ltd., 6,028.36; Olivetti Underwood, Ltd., 44,232.96; Ontario Central Airlines, Ltd., 5,746.33; Ontario-Minnesota Pulp & Paper Co., Ltd., 13,326.13; Ontario Northern Airways, Ltd., 11,674.80; Ontario Paper Co., Ltd., 6,865.49; Ontario Research Foundation, 74,528.30; Opeongo Forestry Service, 24,619.94; Orillia Air Services, Ltd., 6,741.25; Wilfrid Paiement, 170,858.83; Parry Sound Auto Parts Co., Ltd., 6,335.86; Perma Engineered Sales, Ltd., 5,254.01; Petrofina Canada, Ltd., 5,916.67; Al Pierce Motors, Ltd., 10,505.59; Pitney-Bowes of Canada, Ltd., 6,730.49; Proctor Marine, Ltd., 5,775.00; Franklin Prouse Motors (1962), Ltd., 10,346.65; Public Utilities-Sundry, 77,085.86; Department of Public Works, 45,163.13; Pye Electronics, Ltd., 12,071.34; Queen's Printer, 65,262.87; L. W. Racine Farm Supplies, 8,337.24; Ken Ramsay, 21,114.10; Rapid Blue Print, Ltd., 7,808.79; Receiver General of Canada—Department of Energy, Mines & Resources, 9,908.28; Stamps, 49,745.66; Reed Shaw Osler, Ltd., 29,863.29; Robertson, Stark & Holland, Ltd., 6,899.48; Adrien Robidas, 6,540.00; Royal Construction, 12,880.90; Rudolph-McChesney Lumber Co., Ltd., 8,706.81; Rutherford Photographic, Ltd., 6,114.79; Safety Supply Co., 10,189.15; Heinz Schmidt, 81,771.95; Shell Canada, Ltd., 73,367.37; Sigfusson Transportation Co., Ltd., 9,812.39; A. B. Simmonds & Sons, Ltd., 51,592.39; S. B. Simms & Son, 7,526.33; W. E. Sinclair Motors, Ltd., 7,456.06; Smith & Chapple, Ltd., 8,504.41; C. R. Snelgrove Co., Ltd., 14,761.44; Soo Mill & Lumber Co., Ltd., 22,914.88; Spadoni Bros., Ltd., 10,282.47; Sparks Truck & Trailer Leasing, Ltd., 5,368.00; Spartan Air Services, Ltd., 12,431.02; Spramotor, Ltd., 17,083.67; Spruce Falls Power & Paper Co., Ltd., 100,048.25; Spruce Motors Co., Ltd., 12,774.81; Standard Paving Co., 9,165.95; Staniforth Lumber & Veneer, Ltd., 5,786.42; G. K. Stringer, Ltd., 8,610.50; Sudbury Motors, Ltd., 11,678.89; Sun Oil Co., Ltd., 9,990.59; Sundry Persons—seed collecting, 82,700.06; Superior Propane, Ltd., 7,204.10; Supertest Petroleum Corp., Ltd., 16,935.98; Surf Marine & Sports, 10,033.94; Swanson Air Service, 15,628.32; George Taylor Hardware, Ltd., 11,351.22; Texaco Canada, Ltd., 61,357.40; Thunder Bay Co-op Transport, 5,253.74; Otto Timm Enterprises, Ltd., 9,016.51; Toronto Harbour Commission, 9,815.01; Trailways of Canada, Ltd., 6,387.60; Treck Photographic of Canada, Ltd., 16,774.83; Truck & Tractor Equipment, Ltd., 13,321.50; Turnco, Ltd., 5,210.96; Two Cities Transit Co., Ltd., 7,273.47; Union Carbide Canada, Ltd., 8,111.04; United Aircraft of Canada, Ltd., 131,837.63; United Supply, Ltd., 7,506.11; University of Toronto, 12,966.41; Vanden Bussche Irrigation & Equipment, Ltd., 23,079.82; Hydro-Electric System of the Township of Vaughan, 26,604.49; Veit's Supermarket, Ltd., 10,985.85; Norman Wade Co., Ltd., 22,260.97; Waxaj Equipment, Ltd., 18,502.27; Wang Laboratories (Canada), Ltd., 6,947.98; Welcome Motors, Ltd., 19,727.18; Weldwood of Canada, Ltd., 12,506.25; Weyerhaeuser Canada, Ltd., 23,449.04; White River Air Services, Ltd., 6,149.24; Wiggins Motors, Ltd., 9,229.27; Wilson-Niblett Motors, Ltd., 6,882.64; G. H. Wood & Co., Ltd., 8,427.44; Wood-Mosaic (Canada), 14,485.36; Woods Bag & Canvas Co., Ltd., 7,290.12; Wright Accessories, 6,822.68; Elgar Wright Motors Ltd., 7,344.56; Xerox of Canada, Ltd., 31,352.24; York Mills Pontiac, Ltd., 5,851.66;—Telephone, 67,934.40; accounts under \$5,000, 1,981,253.10. 9,493,826 00

Resource Protection and Development—Continued

Maintenance—Continued

Less Refunds, etc.:

Sales, Services, etc.:

Board and van sales.....	83,701 27
Electric power.....	378 26
Gasoline.....	9,954 65
Sundry flights.....	2,263 74
Used parts and supplies.....	10,410 51
Used vehicles.....	133,287 54
Vehicle accident claims.....	3,425 84
Miscellaneous.....	7,230 08

Confederation College—Thunder Bay:
re Department instructors on loan..... 4,515 00

Hydro-Electric Power Commission of Ontario:
re patrol of transmission lines, Algonquin
Park..... 3,500 00

Department of Agriculture and Food..... 31,288 83

Department of Public Works..... 440,249 47

Department of Transport..... 2,164 23

Department of Treasury and Economics..... 685 00
733,054 42

Total..... 8,760,771 58

Less:

Reimbursements of Expenditures, Government of Canada
Repayments..... 171,893 13
8,588,878 45

Extra Fire Fighting (\$614,065.10)

Services:

Unclassified Staff—Sundry Persons..... 210,600 74

Travelling Expenses:

Accounts under \$2,500..... 4,282 59

Maintenance and Operating:

George Angus (Canada), Ltd., 77,732.40; Canus Equipment,
Ltd., 8,817.80; Firesteel Contractors, Ltd., 5,003.28; Hudson's
Bay Co., 5,598.55; Kenting Aircraft, Ltd., 46,757.55; Wajax
Equipment, Ltd., 74,397.40; Woods Bag & Canvas Co., Ltd.,
18,463.30;—Accounts under \$5,000, 169,266.78..... 406,037.06

Less Refunds:

Board and van sales..... 6,855 29
399,181 77
614,065 10

Grants to Municipalities and Conservation Authorities to aid in the
acquisition of Forest Areas (\$96,997.49)

The Forestry Act, R.S.O. 1960, Chap. 153, Sec. 2

Municipalities:

Regional Municipality of Ottawa—Carleton, 3,772.65; Counties—
Lanark, 7,659.82; Leeds and Grenville, 10,462.71; Ontario,
16,971.67; Prescott and Russell, 12,147.23; Renfrew, 12,748.98;
Simcoe, 19,612.50; Stormont, Dundas and Glengarry, 8,693.92...
92,069 48

Resource Protection and Development—Continued

Grants to Municipalities and Conservation Authorities, etc.—Continued

Conservation Authorities:

Big Creek Region, 2,772.37; Otonabee Region, 3,000.52; Saugeen Valley, 7,100.17; South Nation River, 12,322.32.....	25,195 38	117,264 86
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Less:

Reimbursements of Expenditures, Government of Canada Repayments.....	20,267 37	96,997 49
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Other Payments (\$2,060,391.07)

Grant to Association of Ontario Land Surveyors.....	200 00
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Land Surveys:

Survey Fees, Supplies, etc.:

M. M. Acheson, 6,324.00; Keith I. Beacom, 63,132.84; William A. Beninger, 21,027.75; H. C. Bishop, 18,388.50; William E. Bolan, 13,111.25; John Bradbury, 27,419.33; Robert E. Brannan, 12,194.13; Burlington Steel Co., Ltd., 8,019.31; J. B. Chambers, 30,601.65; Coote & Jackson, 43,377.12; J. D. Dearden & Stanton, 29,675.08; G. W. Elliott, 56,140.71; Elliott & Parr, 16,671.00; Endleman, Holder & Wallace, 27,898.00; Howard M. Graham, 10,661.01; Murray M. Graham, 28,328.65; Hewett & Milne, 7,722.65; John R. Hiley, 12,148.68; H. F. Keffer, 23,934.34; Norman P. Lyndon, 13,038.31; D. J. MacDonell, 8,626.81; Marshall, Macklin & Monaghan, 20,845.79; Donald K. Maynard, 18,568.00; M. J. McAlpine, 26,396.92; A. B. McLennan, 23,250.74; R. F. Muckleston, 8,776.50; Charles P. O'Dale, 11,734.75; Phillips, Wilson & Milton, 19,999.67; John G. Pierce, 27,430.88; Queen's Printer, 24,712.49; Receiver General of Canada (Department of Energy, Mines & Resources), 17,542.05; Talson Rody, 21,863.83; M. N. Simpson, 9,702.20; Simpson & Taylor, 45,855.98; J. A. Stanton, 13,059.93; Sutcliffe Co., 36,706.75; B. Tompsett, 13,233.10; George Wegman, 14,930.30;—Accounts under \$5,000, 27,070.80	860,121 80
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Maintenance of Locks, Bridges, Dams and Docks:

Services:

Unclassified Staff—Sundry Persons.....	24,515 64
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Travelling Expenses:

Accounts under \$2,500.....	1,257 96
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Construction, Supplies, Materials etc.:

Huntsville Planing Mills, Ltd., 7,881.70;—Accounts under \$5,000, 59,736.46.....	67,618 16
Less Refund:	
Board.....	518 00
	67,100 16
	92,873 76

Dredging:

Materials, Supplies, etc.:

Accounts under \$5,000.....	9,743 14
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Resource Protection and Development—Continued

Other Payments—Continued

Storage Dams—Control and Maintenance:

Hydro-Electric Power Commission of Ontario,
21,481.57; Receiver General of Canada (Department of Energy, Mines and Resources), 4,927.22;
—Other accounts under \$5,000, 286.35..... 26,695 14

Less Refunds, etc.:

Government of Canada..... 13,427 11
Hydro-Electric Power Commission of Ontario..... 11,172 95

24,600 06

2,095 08

Maintenance of Forest Access Roads:

Services:

Unclassified Staff—Sundry

Persons..... 153,646 54

Travelling Expenses:

Accounts under \$2,500..... 3,296 76

Materials, Supplies, etc.:

Allied Chemical Canada, Ltd., 12,124.95; Atkinson's, 14,928.48; B. B. Bailey Bridge & Equipment, Ltd., 24,605.44; Jim Bean, 8,416.30; Blair & Spencer Contractors, 8,986.95; P. Boutin Co., Ltd., 5,519.99; Campbell Trucking Co., 45,283.73; Chantier Cooperatif De Sherbrooke, 9,109.00; Collings Trucking, 19,102.04; Devlin Timber Co., Ltd., 5,263.50; Domtar Chemicals, Ltd., 5,192.37; Gulf Oil Canada, Ltd., 5,825.72; Department of Highways, 137,891.03; E. S. Hubbell & Sons, Ltd., 6,828.71; R. M. Humphrey, 7,343.01; Jacksco Bros., 6,984.00; Lakehead Culvert, Ltd., 7,753.24; Carl J. Lehman & Sons, Ltd., 51,427.00; Adam Marciniuk, 7,889.50; D. S. McArthur Contracting Co., 9,342.57; Miller Paving, Ltd., 13,968.00; Ken W. Morris, Ltd., 30,469.36; Murray Bros. Lumber Co. (1969), Ltd., 14,116.00; Okerlund Enterprises, Ltd., 5,501.60; Ontario Culvert & Metal Products, Ltd., 7,540.70; Wilfrid Paiement, 9,652.50; Wilf Perron, 9,065.25; Wm. Pickard, 9,588.00; Powell Equipment, Ltd., 5,807.85; Cecil Sennett, 7,875.50; Tulloch Trucking, Ltd., 6,811.00;—
Accounts under \$5,000, 385,567.50..... 905,780 79

1,062,724 09

Less Refunds, etc.:

Board..... 762 75

Department of Social and

Family Services..... 8,072 05

8,834 80

1,053,889 29

Annuities and Bonuses to Indians:

Receiver General of Canada (Department of Indian Affairs and Northern Development).....

41,468 00

2,060,391 07

Services:

Construction of Logging Roads through Crown Timber Areas (\$250,886.68)

Unclassified Staff—Sundry Persons..... 14,295 28

Travelling Expenses:

Accounts under \$2,500..... 308 27

Construction, Supplies, Materials, etc.:

Armco Drainage & Metal Products of Canada, Ltd., 5,461.06; Camroy Construction, Ltd., 10,784.20; Chantier Cooperatif De Sherbrooke, 9,516.50; M. J. Labelle Co., Ltd., 72,856.88; McKay Contracting, 8,283.55; Wilfrid Paiement, 28,814.50;—Accounts under \$5,000, 100,566.44.....

236,283 13

250,886 68

Resource Protection and Development—Continued

**Construction of Forest Access Roads—for protection
and management of resources (\$1,123,137.05)**

Services:

Unclassified Staff—Sundry Persons..... 168,210 18

Travelling Expenses:

Accounts under \$2,500..... 4,872 04

Construction, Supplies, Materials, etc.:

Leo Alarie & Sons, Ltd., 34,795.46; Armco Drainage & Metal Products of Canada, Ltd., 25,152.27; Vernon Armstrong (Fort Frances), Ltd., 6,751.82; Jim Bean, 6,129.45; Bot Construction, Ltd., 5,638.04; Campbell Trucking Co., 11,233.62; Camroy Construction, Ltd., 7,480.90; Chantier Cooperatif De Sherbrooke, 10,949.50; Clouthier Industrial Equipment, Ltd., 26,105.08; Cochrane-Dunlop Hardware, Ltd., 5,350.73; Collings Trucking, 6,170.49; Flek Timber Co., Ltd., 7,376.43; Fowler Construction Co., Ltd., 10,407.83; Paul Girard Co., Ltd., 8,819.08; Emil Halverson, 7,333.59; G. L. Hamilton Construction, Ltd., 5,354.55; Hoey & McMillan, Ltd., 13,581.00; E. S. Hubbell & Sons, Ltd., 13,102.03; Jacksic Bros., 25,574.38; Jan Lumber Co., 7,848.00; R. W. Kangas, Ltd., 8,922.38; Kelly Bros., 6,076.00; Elmer Krieger, 14,763.00; A. J. Labelle, 10,367.25; M. J. Labelle Co., Ltd., 33,574.00; Lakehead Culvert, Ltd., 6,461.32; Link Lake Construction, 30,532.95; Macklaim Construction Co., Ltd., 6,487.39; Manitou Motors, Ltd., 7,959.94; Adam Marciniuk, 18,107.00; Malcolm Martin, 12,192.00; D. S. McArthur Contracting Ltd., 15,777.88; William McCaw, 6,930.00; Okerlund Enterprises, Ltd., 9,750.55; Ontario Culvert & Metal Products, Ltd., 5,441.65; Wilfrid Paiement, 22,899.50; Wilf Perron, 25,232.65; Harvey Quinn, 40,498.75; Earl Radtke, 7,852.50; Adrien Robidas, 5,355.00; Sauble Concrete, Ltd., 5,999.00; Bart Scott, 5,458.00; Cecil Sennett, 6,017.00; Stanforth Lumber & Veneer, Ltd., 11,358.75; Keith Stanley Construction, 15,387.41; Jake E. Stewart, Ltd., 14,889.50; James G. Stewart, 7,068.50; Traders Metal Co., Ltd., 5,447.02; Tulloch Trucking, Ltd., 25,084.50; Rheal Veronneau, 7,873.00; Williamson Bros., 10,011.29;—Accounts under \$5,000, 297,838.15..... 952,768 08

1,125,850 30

Less Refund:

Board..... 2,713 25

1,123,137 05

**Construction of Access Roads re Development of
Summer Resort Sub-divisions (\$209,357.51)**

Services:

Unclassified Staff—Sundry Persons..... 34,537 16

Travelling Expenses:

Accounts under \$2,500..... 1,540 03

Construction, Supplies, Materials, etc.:

Boyes Explosives, Ltd., 5,404.14; Harold Chatson, 10,662.00; Cooper's Crane Rental, Ltd., 8,139.13; H. B. Hansen, Ltd., 16,768.00; Department of Highways, 36,941.85; Francis Manion, 8,475.50; McKnight's Haulage—Excavators, Ltd., 6,560.20; Prentice Roads & Excavating, Ltd., 7,273.28;—Accounts under \$5,000, 73,056.22..... 173,280 32

209,357 51

**Construction of Dams, Docks, Locks and Improvements
to Flow Channels, etc. (\$945,807.12)**

Services:

Unclassified Staff—Sundry Persons..... 321,333 40

Travelling Expenses:

J. N. McGuire, 4,140.42;—Accounts under \$2,500, 24,401.09 .. 28,541 51

Resource Protection and Development—Continued

Construction of Dams, Docks, Locks and Improvements, etc.—Continued

Construction, Supplies, Materials, etc.:

Atco-Quebec, Ltee., 41,838.96; Canada Cement Co., Ltd., 7,390.42; Cochran-Dunlop Hardware, Ltd., 6,358.37; Crothers, Ltd., 5,658.24; Dominion Bridge, Ltd., 5,618.67; Downey Building Materials, Ltd., 7,614.60; L. B. Foster Co., 7,164.36; G & G's Huntsville Automotive & Supply Co., Ltd., 5,820.73; General Motors of Canada, Ltd., 5,370.92; Glaywood Steel Co., 7,028.70; H. Q. Golder & Associates, Ltd., 9,506.55; Goodco, Ltd., 5,214.81; Gulf Oil Canada, Ltd., 22,800.75; Cliff Hubbert, 14,060.00; R. M. Humphrey, 8,868.62; Huntsville Planing Mills, Ltd., 11,251.76; Imperial Oil, Ltd., 18,642.37; International Water Supply, Ltd., 15,126.09; Don James Sand & Gravel, 7,662.60; E. C. King Contracting, Ltd., 28,311.44; United Counties of Leeds & Grenville, 7,978.58; Massey-Ferguson Industries, Ltd., 14,700.00; Monarch Machinery, Ltd., 12,495.68; Nor-Shore Ready Mix Concrete Products, Ltd., 6,880.00; Peterborough Lumber Co., Ltd., 9,765.66; Port Hope Ready Mix, Ltd., 9,391.05; Reinforcing Steel Products Co., 18,026.26; Russelsteel Co., 5,417.68; Smiths Construction Co. (Arnprior), Ltd., 7,558.79; Truck & Tractor Equipment, Ltd., 60,425.40; Victoria Ready Mixed Concrete, 24,712.70;—Accounts under \$5,000, 277,230.95	695,891 71
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1,045,766 62

Less Refunds, etc.:

Board.....	4,959 50
County of Peterborough re Burnt Mill Bridge.....	10,000 00
	14,959 50

Total..... 1,030,807 12

Less:

Reimbursements of Expenditures, Government of Canada Repayments.....	85,000 00
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945,807 12

Resource Protection and Development.....\$36,806,474 79

RECREATION

Salaries (\$9,399,478.50)

M. A. Adamson, 6,162.87; P. Addison, 23,381.30; G. C. Armstrong, 15,000.70; J. S. Ball, 5,307.17; R. A. Baxter, 5,297.17; W. H. Charlton, 15,596.00; W. B. Clarke, 5,307.17; C. H. Clarke, 23,381.30; D. E. Gage, 5,253.94; J. W. Giles, 7,631.92; F. L. Hall, 5,114.60; R. H. Hambly, 17,361.50; G. A. Hamilton, 908.33; T. W. Hueston, 5,787.17; K. K. Irizawa, 5,307.17; J. W. Keenan, 17,361.50; J. W. Lockwood, 7,885.77; G. A. McCormack, 5,307.17; N. D. Patrick, 545.00; A. H. Peacock, 5,169.20; L. Ringham, 7,691.53; J. D. Roseborough, 19,519.50; F. E. Sider, 5,307.17; D. W. Simkin, 15,165.00; W. L. Sleeman, 5,307.17; F. A. Walden, 19,519.50; A. E. Walroth, 5,307.17;—Other salaries, 9,196,090.26.....	9,456,974 25
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Less Refunds, etc.:

Government of Canada: re Special African Aid Program.....	5,471 20
re Weather Reporting at Pickle Lake.....	435 06

Algonquin College of Applied Arts and
Technology:

re Department instructors on loan.....	89 91
	5,996 17

Total..... 9,450,978 08

Less:

Reimbursements of Expenditures, Government of Canada Repayments.....	51,499 58
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9,399,478 50

Recreation—Continued

Travelling Expenses (\$411,854.32)

P. Addison, 2,567.73; W. C. Currie, 3,034.54;—Accounts under \$2,500, 415,747.30	421,349 57
Less Refund:	
Department of Tourism and Information.....	2,117 11
Total.....	419,232 46
Less:	
Reimbursements of Expenditures, Government of Canada	
Repayments.....	7,378 14

411,854 32

Maintenance (\$3,075,510.78)

Acme Fish Net & Twine Co., 6,707.94; Aitken Motors, Ltd., 7,438.07; Allied Chemical Canada, Ltd., 12,287.91; Arnstein Industrial Equipment, Ltd., 6,702.15; Beaver Lumber Co., Ltd., 6,361.01; Bell Canada, 71,020.46; Boston Bros., Ltd., 6,566.64; Brandram-Henderson Co., 7,185.45; Burns Pontiac Buick, Ltd., 5,121.23; Canada Packers, Ltd., 81,171.59; Canadian Industries, Ltd., 6,790.85; Canadian Germicide Co., Ltd., 5,871.79; Chipman Chemicals, Ltd., 7,436.54; Chrysler Canada, Ltd., 140,726.55; Cochrane-Dunlop Hardware, Ltd., 9,791.66; K. M. Croft, Ltd., 8,963.28; Dangerfield Motors, Ltd., 5,654.35; Davidson Motors, 5,390.18; Domtar Packaging, Ltd., 10,308.50; Jack H. Edwards, Ltd., 6,885.15; Roger Filion, 5,599.50; Ford Motor Co. of Canada, Ltd., 26,624.03; Gordon's Saw Shop, 7,171.43; Guay's Garage, Ltd., 5,240.60; Gulf Oil Canada, Ltd., 34,487.95; Department of Highways, 11,381.67; George O. Hill Supply, Ltd., 7,564.87; Fred J. Hudie, 9,613.17; Hudson's Bay Co., 10,255.92; Hydro-Electric Power Commission of Ontario, 56,153.98; Imperial Oil, Ltd., 17,948.81; International Business Machines Co., Ltd., 7,364.08; C. F. Jacklin Ltd., 8,370.52; Kem-San, Ltd., 15,714.93; Kimberly-Clark of Canada, Ltd., 6,462.38; John Leckie, Ltd., 7,003.69; MacPhail Motors (Maxville), Ltd., 5,087.14; Bob Mark Ford Tractor Sales, Ltd., 5,542.77; W. H. Marr (Twin City), Ltd., 17,488.00; Marr's Marine, Ltd., 7,143.41; Martin Feed Mills, Ltd., 10,257.77; Minnesota Mining & Manufacturing of Canada, Ltd., 5,763.03; Don Money Transport, Ltd., 5,339.25; Morsan Chemicals & Sanitation, 10,370.49; E. R. Mound, 29,284.85; S. W. Mound, 29,439.40; Don Mummery Fishery, Ltd., 28,425.00; Muskoka Garage, Ltd., 7,096.16; Muskoka Pines Equipment, 5,926.41; National Grocers Co., Ltd., 8,043.38; Northern Canada Supply, 5,169.86; Olivetti Underwood, Ltd., 6,829.21; Omstead Fisheries (1961), Ltd., 25,000.00; Ontario Reformatory Industries, Department of Correctional Services, 26,975.69; Leonard Pecarskie, 11,440.00; S. B. Penick & Co., 12,220.42; Postmaster (Stamps), 24,643.67; Public Utilities—Sundry, 22,161.06; Department of Public Works, 12,833.68; Queen's Printer, 196,647.75; Receiver General of Canada—Department of Fisheries and Forestry, 5,000.00; Rheem Canada, Ltd., 5,510.02; Sampson Matthews, Ltd., 11,022.90; Schofield & Devries, Ltd., 5,237.25; Shell Canada, Ltd., 7,897.76; Spadoni Bros., Ltd., 10,989.49; Stouffville Ski-Doo, 12,088.45; Sundry Persons—fur sealing, 5,724.80; Superior Propane, Ltd., 5,146.85; Surf Marine & Sports, 10,430.55;—Telephone, 26,204.94; Ian Townson, 14,000.00; United Co-operatives of Ontario, 21,702.24; University of Guelph, 84,537.91; Welcome Motors, Ltd., 5,627.62; David Whitehead, 11,519.54; Whittaker, Clark & Daniels, Inc., 8,114.48; John Wilson, 5,032.55; Wilson-Niblett Motors, Ltd., 5,895.36; G. H. Wood & Co., Ltd., 11,137.32; Xerox of Canada, Ltd., 5,814.16; G. Young Construction (Powassan), Ltd., 5,438.40;—Accounts under \$5,000., 1,733,988.04

3,192,527 86

Less Refunds, etc.:

Board and van sales.....	37,802 34
Electric power.....	1,535 87
Sale used equipment.....	375 00
Miscellaneous.....	4,431 59
	44,144 80

Total.....3,148,383 06

Less:

Reimbursements of Expenditures, Government of Canada	
Repayments.....	72,872 28

3,075,510 78

Recreation—Continued

Grants (\$18,000.00)

Jack Miner Migratory Bird Foundation, Inc.	3,000 00	
Ontario Waterfowl Research Foundation	5,000 00	
Ontario Fur Breeders' Association, Inc.	5,000 00	
Ontario Council of Commercial Fisheries	5,000 00	
		18,000 00

Payments of Wolf Bounty (\$69,996.00)

Sundry Persons	69,996 00
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Acquisition and Development of Land (\$6,264,823.67)

Services:

Unclassified Staff—Sundry Persons	674,981 27
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Travelling Expenses:

Accounts under \$2,500	24,590 26
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Construction, Materials, Purchase of Property and Related Expenses:

Acklands, Ltd., 12,363.15; Acme Planing Mills, Ltd., 15,362.55; Allan's Hardware, 11,502.39; Archer Pumps, Ltd., 12,793.00; Arnprior Builders Supplies, 5,217.69; Arnpur, Foulds, Weir, Boeckh, Morris & Robinson, 21,281.50; Atco-Quebec, Ltee., 51,935.82; Atlas Block Co., Ltd., 5,937.28; Dorothy M. Balsdon, 7,800.00; George Winston Bancroft, 8,000.00; Geo. Barnes & Sons, 11,892.78; Barrie Plumbing Supply Co., Ltd., 6,991.08; K. J. Beamish Construction Co., Ltd., 150,519.07; Beaver Lumber Co., Ltd., 24,512.22; John C. Beecher, 20,500.00; Bertram Bros., Ltd., 8,253.31; Birch Bay Cottages, Ltd., 13,500.00; Blair & Spencer Contractors, 9,717.05; Bondy E. Excavating & Trucking, Ltd., 14,448.91; J. A. Brisson & Sons, Ltd., 5,665.30; David Broman, 30,000.00; Brooklyn Concrete Products, Ltd., 22,690.45; Building Products of Canada, Ltd., 8,917.57; Burlec Sales, Ltd., 32,268.71; Gordon Burrell and Mona F. Burrell, 20,000.00; Campbell Construction, 6,905.20; Canadian General Electric Co., Ltd., 12,760.28; Canadian National Railways, 16,008.40; Canadian Westinghouse Co., Ltd., 6,925.36; Canadian Westinghouse Construction & Industrial Sales, Ltd., 5,468.88; Caulton Estate, 17,500.00; Cedar Plank Homes, Ltd., 45,036.50; Gertrude Bordner Chase, 6,000.00; Clift Bros. Plumbing, Heating & Electrical, Ltd., 22,561.90; Cochrane-Dunlop Hardware, Ltd., 21,049.14; Colonial Homes, Ltd., 9,420.30; Conklin Lumber Co., Ltd., 10,041.76; Crane Supply, 11,334.94; Crest Hardware, 6,207.84; Crown Assets Disposal Corp., 6,000.00; Thomas C. Cybulski & Mary E. Cybulski, 21,000.00; Estate of Charles Denne, 84,944.26; Disher-Farrand, Ltd., 57,167.22; Ken Dooley Bulldozing, 5,939.53; Harvey L. Eller & Margaret M. Eller, 72,600.00; Ellis & Howard, Ltd., 9,784.74; William Donald Elmslie & Evelyn Gertrude Elmslie, 22,500.00; Emco, Ltd., 16,429.78; Fero Construction, Ltd., 9,247.48; Werner Finholm, 7,920.00; W. J. S. Flynn & Ada J. Flynn, 45,000.00; Fowler Construction Co., Ltd., 5,353.31; Stefand Frattaruolo Trucking, 5,827.40; Frost Steel & Wire Co., Ltd., 10,760.60; Eugene Chauncy Glebe & Ruth Schoenberger Glebe, 20,500.00; Estate of Annie Luella Goldstein, 180,000.00; F. A. Gomoll & Sons, Ltd., 7,281.09; Howard M. Graham, 8,585.62; Virgil Grayer & Son, Ltd., 6,153.16; Great Lakes Lumber & Shipping, Ltd., 325,105.00; Great Lakes Paper Co., Ltd., 38,408.00; John Griffin & Gwendolyn Griffin, 12,500.00; Groom-Callaghan Supply Co., Ltd., 10,942.82; Guenette Enterprises, 8,062.18; Gulf Oil Canada, Ltd., 5,154.15; Arthur Hailstone, 9,063.80; Gerhard B. Hamann & Irma F. Hamann, 34,166.67; Joseph J. Hambly, 29,992.90; George A. Hamilton, 16,000.00; Harnden & King Construction, Ltd., 35,250.37; Estate of Archibald Allison Harvie, 10,000.00; J. M. Hawkins Lumber Co., Ltd., 200,000.00; Henry's (Pembroke), Ltd., 7,040.60; Higgs & Higgs, Ltd., 7,948.25; Department of Highways, 131,377.51; Township of Hillier, 14,228.64; Charlotte Hirschberg & Sadie Levinson, 100,000.00; John Hlavac, Jr., 99,715.47; Hoffman Concrete Products, Ltd., 10,114.84; Alexander Holub, 12,500.00; S. M. Hotti, 12,500.00; H. S. Hunnisett, Ltd., 26,246.25; Huntsville Planing Mills, Ltd., 48,729.12; D. E. & J. C. Hutchison Contracting Co., Ltd., 6,719.40; Hydro-Electric Power Commission of Ontario, 95,698.73; Irwin Ready Mixed Concrete, Ltd., 7,026.60; C. F. Jacklin, Ltd., 12,453.32; Alfred Jahn & Eileen Jahn, 41,780.00; James St. Hardware & Furniture Co., Ltd., 6,348.46; Lee Jennison, 33,166.28; Gladys I. Johnston, 5,000.00; Estate of Francis R. Jubenville, 14,000.00; Kaplan Consulting Associates, Ltd., 18,056.98; Keewatin Hardware, Ltd., 9,246.45; K. F. Kellar, 13,245.21; Kelly Lumber & Builders' Supply, Ltd., 8,772.67; Edwin D. Kennedy Lumber Co., Ltd., 6,885.00; Melvin D. Keppy and Edna M. Keppy, 74,463.68; Cecil Kimball and James H.

Recreation—Continued

Acquisition and Development of Land—Continued

Construction, Materials, Purchase of Property, etc.—Continued

Monkhouse, 19,300.00; Kimberley Resorts Holdings, Ltd., 87,753.22; Frank Knapp, 6,000.00; Lampshire & Terry, Ltd., 13,148.72; Eugene David Langevin, 14,900.00; John Leavitt, 5,867.95; Lenk & Platt, Ltd., 28,000.00; Joyce Levy, 10,000.00; Stuart W. Luckhardt and Elfrieda E. Luckhardt, 52,748.00; Rocania MacLeod, 28,000.00; MacMillan Bloedel Building Materials, Ltd., 6,181.72; Marshall, Macklin & Monaghan, 7,353.40; Ian Martin Associates, Ltd., 24,408.15; C. C. McGibbon and R. H. Baines, 100,000.00; Melvin McLaren, 9,085.90; Edwin Harlin McMillan and Clara Lee McMillan, 25,000.00; Raymond J. Meurer and Beatrice J. Meurer, 14,500.00; W. J. Miller, Ltd., 9,534.00; Donald W. & Gloria C. Milne & Kenneth W. & Ruth Milne, 41,850.00; Modern Electric, 14,834.48; Moffatt & Powell, Ltd., 33,186.80; Moldex, Ltd., 17,106.99; Napier-Reid, Ltd., 9,702.08; Robert W. Neal and Norman L. Berg, 12,931.72; Norfolk County Road System, 6,608.38; North Simcoe Electrical Contracting, Ltd., 12,498.08; Northern Electric Co., Ltd., 8,387.35; Northern Engineering & Supply Co., Ltd., 10,799.25; Northern Wood Preservers, Ltd., 7,994.26; Irene Notley, 23,200.00; O'Connor Tanks, Ltd., 25,909.85; Ontario Reformatory Industries, Department of Correctional Services, 14,740.90; Ontario Reformatory Millbrook Industries, 5,057.33; Pacific Prefab Homes & Cottages, Ltd., 48,724.24; Richard W. Paetzold, 20,000.00; Parrott's, Ltd., 6,055.10; William R. Patterson and Margaret H. Patterson, 25,000.00; Estate of Nathaniel Pearson, 12,000.00; Wilf Perron, 9,691.38; Pine River Fishing Club, 95,000.00; Wm. Pollock & Son, Ltd., 7,248.99; Pre-Cast Septic Tanks & Cement Products, 5,873.70; Department of Public Works, 87,204.25; Pyle-National (Canada), Ltd., 36,418.99; Rahn Metals, Ltd., 12,526.66; Oscar Alexander Rannie, 40,000.00; Antanas Rascius, 7,379.30; Gladys Ilean Reid, 17,500.00; Gordon Robinson and Joan Robinson, 5,000.00; Royel Paving, Ltd., 6,203.37; Alfred Ruddy, 5,000.00; A. E. Rule (1965), Ltd., 29,144.32; Sanitation Equipment, Ltd., 6,179.36; Saugeen Spraying Co., Ltd., 24,180.00; Seaman, Kajander and Blanchard, 7,315.42; Seeley & Arnill Construction, Ltd., 16,960.27; Donald Allen Shields, 17,491.14; Estate of A. E. Sinclair, 6,620.97; Slurry-Seal of Toronto, 5,560.00; Franklin Smelser, James A. McClockin, & Norman F. McClockin, 28,479.59; Smiths Construction Co. (Arnprior), Ltd., 25,795.55; Soil Stabilizers, Ltd., 26,258.71; Soo Mill & Lumber Co., Ltd., 7,094.36; John George Stanek and Martha Jean Stanek, 10,000.00; Superior Construction, 6,486.00; Superior Lumber Co., Ltd., 8,792.12; Superior Propane, Ltd., 8,095.38; Switzer Planing Mills, Ltd., 7,700.31; Austin Tackaberry & Francis Tackaberry, 28,000.00; Bert Taylor Construction, Ltd., 13,179.18; George Taylor Hardware, Ltd., 5,328.10; Ronald R. Thompson, 16,000.00; Tillsonburg Pipe & Supply Co., Ltd., 6,088.28; Tompkin's Hardware, Ltd., 8,814.47; Trecan, Ltd., 55,203.75; Trent University, 12,986.80; Unit Precast (Sarnia), Ltd., 22,453.20; George Vdovjak & Anna Vdovjak, 15,250.00; John Vdovjak & Alma Vdovjak, 13,250.00; Anthony Veri & Rose Veri, 16,000.00; Victoria Algoma Mineral Co., Ltd., 28,000.00; Township of Walpole, 5,873.04; Izaak Walton, 5,000.00; William Watson, 24,982.30; Albert Watts & Mary J. Munweiler, 25,000.00; William E. Webster, 5,113.05; Westeel-Rosco, Ltd., 6,098.98; Edward Terrance Whitworth & Nancy J. Whitworth, 25,000.00; Jean Williams, 26,180.00; Wilmac Plumbing & Heating Co., 7,916.60; Estate of J. B. Wilson, 52,000.00; G. H. Wood & Co., Ltd., 6,100.67;—Accounts under \$5,000, 1,120,854.39.....

5,836,434 69

Less Refund:

Board..... 3,127 95

Total..... 6,532,878 27

Less:

Reimbursements of Expenditures, Government of Canada

Repayments..... 268,054 60

Recreation..... \$19,239,663 27

6,264,823 67

STATUTORY

Minister's Salary (\$15,000.00)

The Executive Council Amendment Act, 1968-69

Hon. R. Brunelle.....

15,000 00

Total Expenditure, Department of Lands and

Forests..... \$61,452,670.60

PART 12

OFFICE OF LIEUTENANT GOVERNOR

FISCAL YEAR, 1969-70

GENERAL INDEX AT BACK OF BOOK

PART 12—OFFICE OF LIEUTENANT GOVERNOR

Statement of Expenditure Showing Amounts Expended and Unexpended for the
Year Ended March 31, 1970

Office of Lieutenant Governor	Appropriations		Treasury Board Orders	Expended		Unex- pended
	General Expen- diture	Disburse- ments and Charges		General Expen- diture	Disburse- ments and Charges	
	\$	\$	\$	\$	\$	\$
Salaries.....	19,000 00	.....	1,000 00	19,256 27	.....	743 73
Expenses:						
Allowance for contingencies	20,000 00	.....	.....	20,000 00	.....	.....
Office of Lieutenant Governor	39,000 00	.....	1,000 00	39,256 27	.....	743 73

OFFICE OF LIEUTENANT GOVERNOR

Salaries (\$19,256.27)

Secretary and other salaries..... 19,256 27

Expenses (\$20,000.00)

His Honour W. Ross Macdonald, allowance for contingencies..... 20,000 00

Total Expenditure, Office of Lieutenant Governor . . . \$39,256.27

PART 13

DEPARTMENT OF MINES

FISCAL YEAR, 1969-70

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PROVINCIAL GEOLOGICAL SERVICES.....	5
MINE SAFETY AND PUBLIC PROTECTION.....	6
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PART 13—DEPARTMENT OF MINES

Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1970

Department of Mines	Page	Appropriations		Treasury Board Orders	Expended		Unexpended
		General Expenditure	Disbursements and Charges		General Expenditure	Disbursements and Charges	
		\$	\$	\$	\$	\$	\$
Departmental Administration:							
Salaries.....	5	469,000 00		33,500 00	498,575 49		3,924 51
Travelling expenses.....	5	24,000 00			15,538 68		8,461 32
Maintenance, including professional fees, and office machinery and furniture for entire Department, except Sulphur Fumes Arbitrator.....	5	364,000 00			337,122 41		26,877 59
Legal fees and expenses.....	5	1,000 00		1,000 00	1,668 24		331 76
Departmental Administration.....	..	858,000 00		34,500 00	852,904 82		39,595 18
Provincial Geological Services:							
Salaries.....	5	1,424,500 00			1,298,318 83		126,181 17
Travelling expenses.....	5	56,500 00			18,584 91		37,915 09
Maintenance.....	5	802,000 00			641,642 58		160,357 42
Provincial Geological Services.....	..	2,283,000 00			1,958,546 32		324,453 68
Mine Safety and Public Protection:							
Salaries.....	6	483,500 00			476,192 34		7,307 66
Travelling expenses.....	6	53,000 00			49,116 57		3,883 43
Maintenance.....	6	34,000 00			32,403 15		1,596 85
Research.....	6	48,000 00			13,802 39		34,197 61
Sulphur Fumes Arbitrator (salaries, travelling expenses and maintenance.....	6	35,500 00			34,514 24		985 76
Total.....		654,000 00			606,028 69		47,971 31
Less: Reimbursements of Expenditures.....	6				33,416 66		33,416 66
Mine Safety and Public Protection.....		654,000 00			572,612 03		81,387 97

	7	701,400 00		5,500 00	704,469 84		2,430 16
Promotion of Mining Development:							
Salaries.....	7	701,400 00		5,500 00	704,469 84		2,430 16
Travelling expenses.....	7	23,200 00			22,860 18		339 82
Maintenance.....	7	139,400 00			127,189 10		12,210 90
Research.....		6,000 00					6,000 00
Access to resources.....	7	2,250,000 00		250,000 00	2,487,835 44		12,164 56
Promotion of Mining Development.....	..	3,120,000 00		255,500 00	3,342,354 56		33,145 44
Supply Bill.....	..	6,915,000 00		290,000 00	6,726,417 73		478,582 27
Statutory:							
Minister's Salary.....	7				15,000 00		
Mine Rescue Stations.....	7				176,964 47		
Less: Payments by Workmen's Compensation Board for Mining Industry.....	7				176,964 47		
Statutory.....	..				15,000 00		
Department of Mines.....	..				6,741,417 73		

SUMMARY

Department of Mines	Page	General Expenditure	Disbursements and Charges	Total
		\$	\$	\$
Departmental Administration.....	5	852,904 82	.....	852,904 82
Provincial Geological Services.....	5	1,958,546 32	.....	1,958,546 32
Mine Safety and Public Protection.....	6	572,612 03	.....	572,612 03
Promotion of Mining Development.....	7	3,342,354 56	.....	3,342,354 56
Statutory.....	7	15,000 00	.....	15,000 00
Department of Mines.....	..	6,741,417 73	.....	6,741,417 73

DEPARTMENT OF MINES

Hon. A. F. Lawrence, Minister (Statutory, see page 13-7)

DEPARTMENTAL ADMINISTRATION

Salaries (\$498,575.49)

D. P. Douglass.....Deputy Minister.....	27,620 54	
B. C. Lee, 17,890.80;—Other salaries, 453,064.15.....	470,954 95	
		498,575 49

Travelling Expenses (\$15,538.68)

Hon. A. F. Lawrence, 6,825.26;—Accounts under \$2,500, 8,713.42.....	15,538 68	
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Maintenance, including Professional Fees, and Office Machinery and Furniture for entire Department, except Sulphur Fumes Arbitrator (\$337,122.41)

Abso Blue Prints, Ltd., 8,740.66; Bryant Press, Ltd., 13,664.17; Jack Chisholm Film Productions, Ltd., 9,581.00; Cooper & Beatty, Ltd., 6,857.56; Harrison Brothers of Toronto, 6,749.13; F. H. Hayhurst Co., Ltd., 12,402.21; National Cash Register Co. of Canada, Ltd., 7,810.08; Noble Scott Co., Ltd., 8,397.37; Olivetti Underwood, Ltd., 5,906.90; Department of Public Works, 27,817.41; Queen's Printer, 77,879.76; Royal York Hotel, 10,977.35; R. T. Smylie & Co., 6,636.53; Xerox of Canada, Ltd., 11,135.25; Office Specialty, Ltd., 12,493.83; —Accounts under \$5,000, 110,073.20.....	337,122 41	
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Legal Fees and Expenses (\$1,668.24)

Accounts under \$5,000.....	1,668 24	
Departmental Administration,.....	\$852,904 82	

PROVINCIAL GEOLOGICAL SERVICES

Salaries (\$1,298,318.83)

K. Card, 15,550.19; J. C. Davies, 15,262.00; S. A. Ferguson, 18,642.00; G. R. Guillet, 15,672.50; D. F. Hewitt, 18,642.00; V. G. Milne, 15,262.00; D. A. Moddle, 17,361.50; E. G. Pye, 19,565.00; J. A. Robertson, 15,262.00; J. Satterly, 18,642.00; J. E. Thomson, 25,283.54;—Other salaries, 1,185,443.22.....	1,380,587 95	
Less: Transfer of percentage of costs of Analytical and Mineralogical Laboratory, Toronto, to Promotion of Mining Development.....	82,269 12	
		1,298,318 83

Travelling Expenses (\$18,584.91)

Accounts under \$2,500.....	18,584 91	
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Maintenance (\$641,642.58)

Azilda I.G.A. Food Marts, Ltd., 5,791.33; Canadian Fine Color Co., Ltd., 10,603.82; Walter A. Carveth, Ltd., 5,128.21; Cooper & Beatty, Ltd., 18,316.73; Elgin Motors Co., Ltd., 10,075.08; Department of Highways, 6,629.93; Hudson's Bay Co., 9,179.03; International Harvester of Canada, Ltd., 11,645.80; 24th International Geological Congress, 13,048.03; Jarrell-Ash Division Fisher Scientific Co., 16,179.50; Keuffel & Esser of Canada, Ltd., 7,729.19; L. Jensen, 5,237.13; Langridge, Ltd., 6,107.56; Lockwood Survey Corp., Ltd., 22,327.01; W. H. McIlwaine, 5,668.49; Ontario Central Airlines, Ltd., 5,526.70; Paragon Industrial Photographic Production, Ltd., 17,790.49; Pegasus Airlifts, 63,843.46; Queen's Printer, 99,694.12; Sudbury Aviation, Ltd., 8,644.71; Superior Airways, Ltd., 15,172.83; P. C. Thurston, 6,110.69; University of Toronto Press, 13,866.72; Viking Helicopters, Ltd., 7,638.19; Woods Bag & Canvas Co., Ltd., 7,119.46; —Accounts under \$5,000, 254,055.28.....	653,129 49	
Less: Transfer of percentage of costs of Analytical and Mineralogical Laboratory, Toronto, to Promotion of Mining Development.....	11,486 91	
		641,642 58
Provincial Geological Services.....	\$1,958,546 32	

MINE SAFETY AND PUBLIC PROTECTION

Salaries (\$476,192.34)

C. M. Barrett, 16,575.00; H. F. Davis, 18,642.00; W. A. Hoffman, 15,870.20; J. M. Hughes, 16,575.00; W. V. McKnight, 16,575.00; G. S. Riddell, 16,575.00; R. L. Smith, 23,381.30;—Other salaries, 351,998.84.....	476,192 34
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Travelling Expenses (\$49,116.57)

J. M. Hughes, 2,986.01; J. M. Niels, 5,555.95;—Accounts under \$2,500, 40,574.61	49,116 57
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Maintenance (\$32,403.15)

Smale Bros. Co., Ltd., 7,856.65;—Accounts under \$5,000, 24,546.50.....	32,403 15
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Research (\$13,802.39)

Sulphur Dioxide Special Investigation:

Salaries:

Sundry Employees, 7,378.90;—Other salaries, 1,916.72.....	9,295 62
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Travelling Expenses:

Accounts under \$2,500.....	668 16
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Miscellaneous:

Leeds & Northrup Canada, Ltd., 6,459.95;—Accounts under \$5,000, 11,181.04.....	17,640 99
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Total.....	27,604 77
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Less: Proportion of costs paid by Falconbridge Nickel Mines, Ltd., and International Nickel Co. of Canada, Ltd.....	13,802 38
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13,802 39

Sulphur Fumes Arbitrator

Salaries, Travelling and Maintenance (\$1,097.58)

The Damage by Fumes Arbitration Act, R.S.O. 1960, Chapter 86

Salaries:

Sundry Employees.....	27,776 90
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Travelling Expenses:

B. R. Dreisinger, 4,675.94;—Accounts under \$2,500, 1,564.33..	6,240 27
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Maintenance:

Accounts under \$5,000.....	3,771 44
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37,788 61

Less Refunds:

Algoma Ore Properties, 2,794.12; Sherbrooke Metallurgical Co., Ltd., 480.25.....	3,274 37
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Total.....	34,514 24
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Less: Reimbursements of Expenditures by Smelting Companies.....	33,416 66
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1,097 58

Mine Safety and Public Protection.....\$572,612 03

PROMOTION OF MINING DEVELOPMENT**Salaries (\$704,469.84)**

R. V. Scott, 15,080.00;—Other salaries, 607,120.72.....	622,200 72	
Add: Transfer of percentage of costs of Analytical and Mineralogical Laboratory, Toronto, from Provincial Geological Services.....	82,269 12	
		704,469 84

Travelling Expenses (\$22,860.18)

Accounts under \$5,000.....	22,860 18
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Maintenance (\$127,189.10)

Avenue Road Marine, 8,469.04; Grant C. Brown Motors, Ltd., 5,306.97; Ketchum Manufacturing Sales, Ltd., 18,305.84; Murritt Business Machines, Ltd., 12,381.38; Queen's Printer, 10,358.59;—Accounts under \$5,000, 60,880.37.....	115,702 19	
Add: Transfer of percentage of costs of Analytical and Mineralogical Laboratory, Toronto, from Provincial Geological Services.....	11,486 91	
		127,189 10

Access to Resources (\$2,487,835.44)

Department of Highways, 1,496,931.55; South Bay Mines, Ltd., 983,112.83; Tribag Mining Co., 7,791.06;.....	2,487,835 44
Promotion of Mining Development.....	\$3,342,354 56

STATUTORY**Minister's Salary (\$15,000.00)**

The Executive Council Amendment Act, 1968-69

Hon. A. F. Lawrence.....	15,000 00
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Mine Rescue Stations

The Mining Act, R.S.O. 1960, Chap. 241, Sec. 163, Subs. 6

Salaries:

Sundry Employees.....	98,554 77
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Public Service Superannuation Fund:

Employer's contribution.....	4,833 85
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Canada Pension Plan:

Employer's contribution.....	773 50
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Travelling Expenses:

G. G. McPhail, 4,118.89; R. Eveson, 2,657.65;—Accounts under \$2,500, 6,788.99.....	13,565 53
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Maintenance:

Mine Safety Appliance Co. of Canada, Ltd., 7,972.12; Nickel City Builders, 9,041.99; Safety Supply Co., 9,760.60;—Accounts under \$5,000, 49,186.05;—Less: Refund re living accommodation, 4,213.79; sale of handbooks, 915.65; sale of used equipment, 11,594.50.....	59,236 82
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Total.....	176,964 47
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Less: Payments by Workmen's Compensation Board for Mining Industry.....	176,964 47
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Statutory.....	\$15,000 00
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Total Expenditure, Department of Mines.....	\$6,741,417.73
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DEPARTMENT OF MUNICIPAL AFFAIRS

FISCAL YEAR, 1969-70

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GENERAL INDEX AT BACK OF BOOK

PART 14—DEPARTMENT OF MUNICIPAL AFFAIRS
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1970

Department of Municipal Affairs	Page	Appropriations		Treasury Board Orders	Expended		Unexpended
		General Expenditure	Disbursements and Charges		General Expenditure	Disbursements and Charges	
		\$	\$	\$	\$	\$	\$
Departmental Administration:							
Salaries.....	6	643,500 00	.....	74,000 00	715,588 91	.....	1,911 09
Travelling expenses.....	6	24,500 00	.....	.....	24,126 48	.....	373 52
Maintenance.....	7	252,500 00	.....	134,000 00	376,367 33	.....	10,132 67
Departmental Administration.....	..	920,500 00	.....	208,000 00	1,116,082 72	.....	12,417 28
Valuation of Government-Owned Property:							
Salaries.....	7	357,500 00	.....	.....	351,480 97	.....	6,019 03
Travelling expenses.....	7	46,500 00	.....	.....	46,450 60	.....	49 40
Maintenance.....	7	22,000 00	.....	.....	21,996 29	.....	3 71
The Municipal Tax Assistance Act—Payments in lieu of taxes for general municipal purposes on provincial property.....	7	3,650,000 00	.....	.....	3,544,549 83	.....	105,450 17
Valuation of Government-Owned Property.....	..	4,076,000 00	.....	.....	3,964,477 69	.....	111,522 31
Planned Development of Municipalities:							
Salaries.....	8	1,233,500 00	.....	.....	1,183,979 40	.....	49,520 60
Travelling expenses.....	8	70,500 00	.....	.....	63,378 82	.....	7,121 18
Maintenance.....	8	168,500 00	.....	21,000 00	189,478 38	.....	21 62
Planning Grants.....	8	48,500 00	.....	13,500 00	61,519 59	.....	480 41
Development Grants.....	8	5,292,000 00	.....	.....	5,080,325 88	.....	211,674 12
Special studies.....	8	60,000 00	.....	.....	51,549 00	.....	8,451 00
Payments to provide Services for Townsites.....	9	775,000 00	.....	7,500 00	779,771 78	.....	2,728 22
Planned Development of Municipalities.....	..	7,648,000 00	.....	42,000 00	7,410,002 85	.....	279,997 15

[illegible]

PART 14—DEPARTMENT OF MUNICIPAL AFFAIRS—Continued
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1970

Department of Municipal Affairs	Page	Appropriations		Treasury Board Orders	Expended		Unexpended
		General Expenditure	Disbursements and Charges		General Expenditure	Disbursements and Charges	
		\$	\$	\$	\$	\$	\$
Statutory:							
Minister's Salary	13				15,000 00		
The Whirlpool Rapids Bridge Act, 1967	13				36,000 00		
The Lewiston-Queenston Bridge Act, 1967	13				20,000 00		
The Regional Municipality of Ottawa-Carleton Act, 1968	14				29,667 42		
The Regional Municipality of Niagara Act, 1968-69 as amended	14				292,083 07		
Statutory .....	..				392,750 49		
Special Warrants:							
Payment of the Province of Ontario's portion of a supplementary claim submitted by the City of St. Thomas under the 1967-68 Winter Works Incentive Program	14				2,507 51		
Reducing the cost suffered as a result of the flash flood which struck the Township of Walpole in November, 1968	14				847 50		
Reducing the cost suffered as a result of the explosion and fire which occurred in the Town of Mississauga on October 25, 1969	14				4,635 82		
Reducing the cost suffered as a result of the flood which struck Sault Ste. Marie in June 1969	14				68,063 69		
Special Warrants .....	..				76,054 52		
Total .....	..				208,787,818 46	820,681 66	
Deduct: Transferred to Loans and Advances, etc. (see Part 28) .....	..					820,681 66	
Department of Municipal Affairs .....	..				208,787,818 46		

SUMMARY

Department of Municipal Affairs	Page	General Expenditure	Disbursements and Charges	Total
		\$	\$	\$
Departmental Administration.....	6-7	1,116,082 72	.....	1,116,082 72
Valuation of Government-Owned Property.....	7	3,964,477 69	.....	3,964,477 69
Planned Development of Municipalities.....	7-9	7,410,002 85	.....	7,410,002 85
Effective Local Government.....	9-12	9,838,342 39	.....	9,838,342 39
Tax Diminution.....	12-13	185,277,476 31	820,681 66	186,098,157 97
Ontario Municipal Board.....	13	712,631 49	.....	712,631 49
Statutory.....	13-14	392,750 49	.....	392,750 49
Special Warrants.....	14	76,054 52	.....	76,054 52
Total.....		208,787,818 46	820,681 66	209,608,500 12
Deduct: Transferred to Loans and Advances, etc. (see Part 28)	..	.....	820,681 66	820,681 66
Department of Municipal Affairs.....	..	208,787,818 46	.....	208,787,818 46

DEPARTMENT OF MUNICIPAL AFFAIRS

Hon. W. Darcy McKeough, Minister (Statutory, see page 14-13)

DEPARTMENTAL ADMINISTRATION

SUMMARY OF EXPENDITURE

Main Office:

Salaries.....	\$ 242,444 68
Travelling expenses.....	14,853 58
Maintenance.....	21,882 07

279,180 33

Information Services:

Salaries.....	\$ 40,350 69
Travelling expenses.....	1,028 49
Maintenance.....	12,636 82

54,016 00

Administrative Services:

Salaries.....	\$ 137,354 02
Travelling expenses.....	3,212 29
Maintenance.....	272,606 46

413,172 77

Personnel Services:

Salaries.....	\$ 99,499 61
Travelling expenses.....	2,025 86
Maintenance.....	17,159 29

118,684 76

Departmental Accounts:

Salaries.....	\$ 112,335 55
Travelling expenses.....	729 61
Maintenance.....	40,042 92

153,108 08

Library:

Salaries.....	\$ 28,012 52
Travelling expenses.....	144 17
Maintenance.....	7,246 07

35,402 76

Legal Services:

Salaries.....	\$ 55,591 84
Travelling expenses.....	2,132 48
Maintenance.....	4,793 70

62,518 02

\$1,116,082 72

DETAILS OF EXPENDITURE

Salaries (\$715,588.91)

W. H. Palmer.....	Deputy Minister.....	32,818 02
P. Hickey.....	Assistant Deputy Minister.....	25,412 66
C. W. Yates.....	General Municipal Counsel.....	22,744 00
J. W. Bell, 20,733.60; V. Bozzer, 16,455.30; W. G. Ritchie, 17,172.60; Other salaries, 580,252.73.....		715,588 91

Travelling Expenses (\$24,126.48)

Hon. W. Darcy McKeough, 2,978.00; Department of Highways, 3,359.94;— Accounts under \$2,500, 17,788.54.....	24,126 48
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Departmental Administration—Continued

Details of Expenditure—Continued

Maintenance (\$376,367.33)

Cambrian Stationers, Ltd., 98,286.36; Espie Printing & Stationery, Ltd., 36,808.58; General Motors of Canada, Ltd., 16,612.54; Globe Envelopes, Ltd., 25,299.78; Department of Highways, 10,019.08; International Business Machines Co., Ltd., 17,311.28; Municipal World, Ltd., 5,000.00; Murrith Business Machines, Ltd., 26,282.19; National Cash Register Co. of Canada, Ltd., 9,557.44; Office Overload Co., Ltd., 7,130.08; Olivetti Underwood, Ltd., 7,769.65; Pitney-Bowes of Canada, Ltd., 18,118.99; Department of Public Works, 7,851.28; Queen's Printer, 61,678.31; Receiver General of Canada, 27,319.00; Rutherford Photographic, 8,475.72; Ryerson Press, 10,433.02; United Paper Mills, Ltd., 5,383.73;—Accounts under \$5,000, 104,857.61; Less:—Department Car Operation, Internal Duplicating and Stationery and Supplies to other Branches, 127,827.31	376,367 33
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Departmental Administration.....\$1,116,082.72

VALUATION OF GOVERNMENT-OWNED PROPERTY

Salaries (\$351,480.97)

Transfer from Effective Local Government, Assessment Branch Salaries.....	351,480 97
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Travelling Expenses (\$46,450.60)

Transfer from Effective Local Government, Assessment Branch Travelling expenses.	46,450 60
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Maintenance (\$21,996.29)

Transfer from Effective Local Government, Assessment Branch Maintenance.....	21,996 29
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The Municipal Tax Assistance Act—Payments in lieu of taxes for general municipal purposes on provincial property (\$3,544,549.83)

Sundry Municipalities (Details shown on pages 14-15 to 14-45).....	3,565,729 21
Less: Refunds.....	21,179 38
	3,544,549 83

Valuation of Government-Owned Property.....\$3,964,477 69

PLANNED DEVELOPMENT OF MUNICIPALITIES

SUMMARY OF EXPENDITURE

Administration of The Planning Act:

Salaries.....	\$676,525 11
Travelling expenses.....	36,270 97
Maintenance.....	43,412 32
	756,208 40

Promotion of the Planning Function:

Salaries.....	\$166,450 66
Travelling expenses.....	15,737 16
Maintenance.....	119,405 94
Planning Grants:	
Community Planning Association of Canada..	\$ 6,000 00
Stratford Seminar on Civic Design.....	1,000 00
Planning Boards.....	54,519 59
	61,519 59

363,113 35

Planned Development of Municipalities—Continued

Summary of Expenditure—Continued

Development of Townsites and Urban Centres:

Salaries.....	\$91,435 63	
Travelling expenses.....	7,062 57	
Maintenance.....	6,663 39	
Development Grants:		
Urban Renewal.....	\$4,979,820 55	
Survey, design, supervision and maintenance.....	10,360 86	
Grant for orderly development in unorganized territories.....	90,144 47	
	5,080,325 88	
Payments to provide services for townsites.....	779,771 78	5,965,259 25

Research and Special Studies:

Salaries.....	\$249,568 00	
Travelling expenses.....	4,308 12	
Maintenance.....	19,996 73	
Special studies.....	51,549 00	
		325,421 85
		<u>\$7,410,002 85</u>

DETAILS OF EXPENDITURE

Salaries (\$1,183,979.40)

G. Adams, 15,768.00; G. K. Bain, 15,768.00; J. F. Brown, 15,768.00; G. M. Farrow, 15,768.00; E. A. Gomme, 18,603.00; N. H. Richardson, 18,558.76; M. H. Sinclair, 15,768.00; D. F. Taylor, 20,928.18;—Other salaries, 1,047,049.46..... 1,183,979 40

Travelling Expenses (\$63,378.82)

J. F. Brown, 2,946.94; A. R. Morpurgo, 2,845.65; K. Sowa, 2,722.20;—Accounts under \$2,500, 54,864.03..... 63,378 82

Maintenance (\$189,478.38)

Victor Chanasyk, 73,000.00; Espie Printing & Stationery, Ltd., 10,727.95; N. A. MacEachern & Co., Ltd., 11,215.05; Dept. of Public Works, 15,930.25; Ryerson Press, 7,747.06;—Accounts under \$5,000, 70,858.07..... 189,478 38

Planning Grants (\$61,519.59)

Community Planning Association of Canada, 6,000.00; Haldimand-Norfolk Joint Study Committee, 10,000.00; Lakehead Planning Board, 851.59; Northeastern Ontario Planning Conference, 200.00; Stratford Seminar of Civic Design, 1,000.00; Waterloo County Area Planning Board, 43,468.00..... 61,519 59

Development Grants (\$5,080,325.88)

Urban Renewal (\$4,979,820.55):
Sundry Municipalities (Details shown on pages 14-15 to 14-45)..... 4,979,820 55

Survey, design, supervision and maintenance (\$10,360.86):
Sutcliffe Co..... 10,360 86

Grant for orderly development in unorganized territories (\$90,144.47):
Seaman Kajandar & Blanchard in Trust, 3,000.00; Town of Kapuskasing, 87,144.47..... 90,144 47

Special Studies (\$51,549.00)

City of Sudbury Planning Board, 5,949.00; University of Waterloo, 43,802.50;—
Accounts under \$5,000, 1,797.50..... 51,549 00

Planned Development of Municipalities—Continued

Details of Expenditure—Continued

Payments to provide Services for Townsites (\$779,771.78)

B. I. B. Construction Co., Ltd., 77,836.58; Chisnell-Ganton, Ltd., 56,300.83; Cochrane-Dunlop Hardware, Ltd., 6,037.72; Jack H. Edwards Diamond Drilling, Ltd., 35,071.00; Gap Construction Co., Ltd., 129,117.92; M. J. LaBelle Co., Ltd., 41,830.90; James F. MacLaren, Ltd., 70,141.00; Moosonee Development Area Board, 19,252.66; H. J. O'Connell, Ltd., 20,989.55; Ontario Northland Transportation Commission, 49,224.48; Ontario Water Resources Commission, 55,500.00; Proctor & Redfern, 17,800.59; Department of Public Works, 60,000.00; Reid Crowther & Partners, Ltd., 16,079.29; Ron Engineering & Construction, Ltd., 28,883.31; Sanco Construction, Ltd., 5,793.04; G. F. Seeley & Son, Ltd., 11,238.15; Sutcliffe Co., 30,512.03; Improvement District of Temagami, 6,014.65; Two-Bay Enterprises, Ltd., 8,897.75; William Trow Associates, Ltd., 8,294.92;—Accounts under \$5,000, 24,955.41.....	779,771 78
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Planned Development of Municipalities.....\$7,410,002 85

EFFECTIVE LOCAL GOVERNMENT

Summary of Expenditure

Municipal Systems Development:

Salaries.....	\$ 32,133 54
Travelling expenses.....	1,162 07
Maintenance.....	1,938 95
Charges for data processing services.....	7,500 00
	42,734 56

Municipal Accounting:

Salaries.....	\$ 265,741 76
Travelling expenses.....	16,268 63
Maintenance.....	58,350 47
Grant to Municipal Clerks and Treasurers Association.....	2,000 00
	342,360 86

Municipal Finance:

Salaries.....	\$ 277,713 22
Travelling expenses.....	5,418 13
Maintenance.....	113,854 68
	396,986 03

Municipal Subsidies:

Salaries.....	\$ 262,887 50
Travelling expenses.....	15,133 73
Maintenance.....	106,057 52
	384,078 75

Municipal Organization and Administration:

Salaries.....	\$ 252,032 00
Travelling expenses.....	30,103 07
Maintenance.....	14,491 43

Organization Grants:

Moosonee Area Development Board.....	\$ 170,023 44
Ontario Municipal Association.....	8,850 20
Northwest Ontario Association.....	1,000 00
Ontario Association of Rural Municipalities.....	1,000 00
Ontario Association of Mayors and Reeves.....	5,000 00
Association of Ontario Counties and Regions.....	1,000 00
	186,873 64

Municipal Assessment:

Salaries.....	\$4,332,966 39
Travelling expenses.....	236,889 75
Maintenance.....	3,265,169 41
Grants to Assessing Officers Association.....	2,000 00
	7,837,025 55

Effective Local Government—Continued

Summary of Expenditure—Continued

Municipal Research:

Salaries.....	\$ 131,688 77
Travelling expenses.....	10,079 79
Maintenance.....	20,816 89
Research Grants:	
Commissions, inquiries and research on local government.....	189,071 05
	<hr/> 351,656 50
	<hr/> \$9,838,342 39

DETAILS OF EXPENDITURE

Salaries (\$5,555,163.18)

J. S. Brown, 16,551.00; F. A. Braybrook, 15,768.00; A. T. Butler, 19,332.00; E. R. Bailey, 18,328.80; S. J. Clasky, 18,332.00; E. M. Fleming, 21,733.11; W. W. Gow, 15,768.00; P. G. Gillis, 20,146.18; T. R. Hunter, 15,768.00; A. J. Humber, 16,265.00; G. T. Johnston, 17,310.90; A. N. MacKay, 17,910.80; J. K. McAully, 16,737.46; W. G. Pack, 15,768.00; J. O. Pearson, 17,668.00; E. J. Reynolds, 15,826.00; D. R. Taylor, 15,768.00; M. D. Trewin, 18,616.00;—Other salaries, 5,593,046.90.....	5,906,644 15
Less: Transferred to Valuation of Government-Owned Property.....	351,480 97
	<hr/> 5,555,163 18

Travelling Expenses (\$315,055.17)

Cassios Hotel & Restaurant, 3,657.81; D. M. Coolican, 4,922.50; G. A. Cox, 2,658.15; R. H. Craig, 2,704.59; G. C. Hewson, 3,262.87; F. J. Hill, 2,618.94; G. T. Johnston, 2,782.30; R. J. Jones, 2,739.46; J. A. Mowat, 2,556.31; L. A. Thompson, 2,685.20; R. M. Veitch, 2,941.05; Westbury Hotel, 3,399.45;—Accounts under \$2,500, 324,577.14.....	361,505 77
Less: Transferred to Valuation of Government-Owned Property.....	46,450 60
	<hr/> 315,055 17

Maintenance (\$3,580,679.35)

Counties of:— Brant, 5,627.70; Bruce, 6,501.15; Haldimand, 9,957.70; Huron, 25,015.49; Leeds and Grenville, 5,953.60; Northumberland and Durham, 15,110.40; Ontario, 16,356.12; Oxford, 17,355.38; Peel, 21,683.95; Perth, 5,798.12; Peterborough, 10,000.00; Prince Edward, 10,998.00; Renfrew, 11,332.80; Stormont, Dundas and Glengarry, 10,056.77; Victoria, 15,752.00; Waterloo, 10,025.00; Wentworth, 10,104.00;

ABSO Blue Prints, Ltd., 31,020.23; Bell Canada, 59,556.91; Cambrian Stationers, Ltd., 822,422.37; Canadian General Electric Co., Ltd., 16,711.00; Canadian Office & School Furniture, Ltd., 87,977.16; J. P. Coombe & Associates, Ltd., 27,670.00; Croy-Roy Furnishing, Ltd., 10,630.73; Espie Printing & Stationery, Ltd., 87,487.44; A. J. Feheley Co., Ltd., 10,338.35; Feigman & Chernos, 6,936.45; Ford Motor Co. of Canada, Ltd., 73,471.36; Friden, 25,130.74; General Motors of Canada, Ltd., 40,639.68; Gestetner (Canada), Ltd., 35,165.87; Globe Envelopes, Ltd., 14,763.60; Grenville Printing Management, 5,418.28; Hofstetter, Ltd., 18,774.00; Honeywell Controls, Ltd., 23,860.73; Hughes-Owens Co., Ltd., 26,571.75; International Business Machines Co., Ltd., 261,686.83; Imperial School Desk, Ltd., 9,389.53; Institute of Local Government, 13,608.00; Institute of Municipal Assessors of Ontario, 36,733.00; R. Johnston Office Equipment, Ltd., 21,689.08; Department of Justice, 6,726.00; Horace Krever, 8,066.10; Litton Business Systems of Canada, Ltd., 10,027.78; J. Lovick, Ltd., 69,905.21; Monroe International of Canada, Ltd., 32,328.15; Moore Business Forms, Ltd., 6,875.65; Murrith Business Machines, Ltd., 18,875.10; The Regional Municipality of Niagara, 10,711.32; Office Overload Co., Ltd., 8,771.55; Olivetti Underwood, Ltd., 254,354.80; Ontario Business Equipment, 9,483.21; Pitney-Bowes of Canada, Ltd., 88,724.85; Precision Data Co., Ltd., 8,872.97; Public Relations Services, Ltd., 54,184.18; Department of Public Works, 27,458.37; Queen's Printer, 57,819.23; Receiver General of Canada, 18,556.05; Redi-Set Business Forms, Ltd., 79,314.43; P. S. Ross & Partners, 16,000.00; Royalmetal Corp., Ltd., 119,857.00; Ryerson Press, 12,373.15; SCM Canada, Ltd., 45,972.56; Sperry Rand Canada, Ltd., 10,215.88; Thorn Press, 37,213.60; J. M. Tomlinson

Effective Local Government—Continued

Details of Expenditure—Continued

Maintenance—Continued

& Associates, Ltd., 5,002.70; Metropolitan Toronto, 71,155.08; Touche, Ross, Bailey & Smart, 7,667.71; Victor Comptometer, Ltd., 32,055.73; Norman Wade Co., Ltd., 66,908.01; Welby Computer Services, Ltd., 17,002.98; City of Windsor, 10,000.00;—Accounts under \$5,000, 404,915.02.....	3,602,675 64
Less: Transferred to Valuation of Government-Owned Property.....	21,996 29
	<u>3,580,679 35</u>

Grant to Municipal Clerks and Treasurers Association (\$2,000.00)

Association of Municipal Clerks and Treasurers of Ontario.....	2,000 00
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Organization Grants (\$186,873.64)

Dominion Helicopters, Ltd., 8,400.00; Hembruff & Dambrowitz, Ltd., 16,587.00; International Harvester Co. of Canada, Ltd., 10,717.52; M. J. LaBelle Co., Ltd., 6,006.00; Moosonee Development Area Board, 112,433.20; Ontario Municipal Association, 5,000.00; Ontario Association of Mayors and Reeves, 5,000.00;—Accounts under \$5,000, 22,729.92.....	186,873 64
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Grants to Assessing Officers Association (\$2,000.00)

Association of Assessing Officers of Ontario.....	2,000 00
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Research Grants (\$189,071.05)

Hamilton, Burlington, Wentworth Local Government Review (\$68,993.91): (Cumulative Expenses to March 31, 1970, \$157,006.75)	
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Fees and Expenses:

E. A. Jarrett, fees, 18,376.40; B. W. Morrison, fees, 18,644.95, expenses, 6,012.21; D. R. Steele, fees, 12,264.65, expenses, 133.50.....	55,431 71
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Miscellaneous:

Thorn Press, 13,028.40;—Accounts under \$5,000, 533.80.....	13,562 20
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Muskoka Local Government Review (\$30,184.61):

(Cumulative Expenses to March 31, 1970, \$81,576.72)

Fees and Expenses:

Paterson Planning & Research, fees, 18,209.09, expenses, 20.95.....	18,230 04
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Miscellaneous:

Canadian Press, Ltd., 10,603.95;—Accounts under \$5,000, 1,350.62.....	11,954 57
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Niagara Region Local Government Review

(formerly Lincoln-Welland Region). (\$764.08):

(Cumulative Expenses to March 31, 1970, \$110,746.92)

Travelling Expenses:

Accounts under \$2,500.....	265 86
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Miscellaneous:

Accounts under \$5,000.....	498 22
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Oshawa—Metro East Local Government Review (\$622.71):

(Cumulative Expenses to March 31, 1970, \$622.71)

Travelling Expenses:

Accounts under \$2,500.....	75 62
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Miscellaneous:

Accounts under \$5,000.....	547 09
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Sudbury District Local Government Review (\$791.20):

(Cumulative Expenses to March 31, 1970, \$2,050.79)

Travelling Expenses:

Accounts under \$2,500.....	498 62
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Miscellaneous:

Accounts under \$5,000.....	292 58
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Effective Local Government—Continued

Details of Expenditure—Continued

Research Grants—Continued

Waterloo Area Local Government Review (\$39,554.54):

(Cumulative Expenses to March 31, 1970, \$126,069.06)

Salaries:

Sundry Employees..... 7,942 74

Travelling Expenses:

Accounts under \$2,500..... 1,800 99

Fees and Expenses:

S. Fyfe, fees, 8,760.15, expenses, 909.58..... 9,669 73

Miscellaneous:

Bender Printing, Ltd., 15,062.70;—Accounts under \$5,000, 5,078.38..... 20,141 08

York—Metro North Local Government Review (\$173.00):

(Cumulative Expenses to March 31, 1970, \$173.00)

Miscellaneous:

Accounts under \$5,000..... 173 00

Lakehead Amalgamation (\$29,731.86):

(Cumulative Expenses to March 31, 1970, \$29,731.86)

Travelling Expenses:

Accounts under \$2,500..... 269 41

Miscellaneous:

City of Fort William, 25,480.00;—Accounts under \$5,000, 3,982.45..... 29,462 45

Government at District Level in Northern Ontario Study (\$3,254.58):

(Cumulative Expenses to March 31, 1970, \$3,254.58)

Travelling Expenses:

Accounts under \$2,500..... 1,441 62

Miscellaneous:

Accounts under \$5,000..... 1,812 96

Queen's University Study on Local Government (\$500.56):

(Cumulative Expenses to March 31, 1970, \$500.56)

Travelling Expenses:

S. Fyfe..... 494 51

Miscellaneous:

S. Fyfe..... 6 05

Bureau of Municipal Research..... 14,500 00

Charges for Data Processing Services (\$7,500.00)

Department of Treasury and Economics..... 7,500 00

Effective Local Government..... \$9,838,342 39

TAX DIMINUTION

The Municipal Unconditional Grants Act (\$45,377,179.40)

Sundry Municipalities (Details shown on pages 14-15 to 14-45)..... 45,377,179 40

The Assessment Act (\$12,562,004.42)

Sundry Municipalities (Details shown on pages

14-15 to 14-45)..... 9,740,116 88

Sundry Municipalities (Details shown on pages

14-15 to 14-45)..... 608,634 00

Sundry Municipalities (Details shown on pages

14-15 to 14-45)..... 2,243,040 33

Less: Refunds from Tenants..... 12,591,791 21

29,786 79

12,562,004 42

Tax Diminution—Continued

The Drainage Act (\$3,492,501.24)

Sundry Municipalities (Details shown on pages 14-15 to 14-45)..... 3,492,501 24

The Residential Property Tax Reduction Act, 1968 (\$123,845,791.25)

Sundry Municipalities (Details shown on pages 14-15 to 14-45) . . . 123,855,666 35
 Less: Refunds..... 9,875 10
 123,845,791 25

Loans to Municipalities approved by the Lieutenant Governor in Council (\$400,000.00)

Township of Elliot Lake..... 400,000 00

Loans under The Municipal and School Tax Credit Assistance Act, 1967 (\$420,681.66)

Sundry Municipalities (Details shown on pages 14-15 to 14-45)..... 420,681 66
 Tax Diminution..... \$186,098,157 97

ONTARIO MUNICIPAL BOARD

Salaries (\$620,570.11)

A. H. Arrell, 23,381.30; F. G. Blake, 23,641.94; D. S. Colbourne, 23,641.94; D. Jamieson, 23,381.30; J. A. Kennedy, 31,591.38; J. V. Ludgate, 22,875.34; A. L. McCrae, 22,875.34; R. M. McGuire, 22,875.34; H. E. Roberts, 24,186.23; W. T. Shrives, 23,641.94; W. Shub, 24,186.23; B. E. Smith, 23,641.94; D. H. Sutherland, 18,446.50; W. H. Thompson, 23,641.94; A. Van Every, 23,641.94; —Other salaries, 264,919.51..... 620,570 11

Travelling Expenses (\$31,965.32)

Air Canada, 2,664.00; F. G. Blake, 3,050.48; D. S. Colbourne, 2,723.68; B. E. Smith, 2,552.96; —Accounts under \$2,500, 20,974.20..... 31,965 32

Maintenance (\$60,096.06)

E. A. Bezeau & Co., Ltd., 5,574.45; B. Prouse Reporting Services, 10,621.98; Queen's Printer, 10,354.43; Receiver General of Canada, 6,000.00; —Accounts under \$5,000, 27,545.20..... 60,096 06

Ontario Municipal Board..... \$712,631 49

STATUTORY

Minister's Salary (\$15,000.00)

The Executive Council Amendment Act, 1968-69

Hon. W. Darcy McKeough..... 15,000 00

The Whirlpool Rapids Bridge Act, 1967 (\$36,000.00)

City of Niagara Falls..... 36,000 00

The Lewiston-Queenston Bridge Act, 1967 (\$20,000.00)

Township of Niagara..... 20,000 00

Statutory—Continued.

The Regional Municipality of Ottawa-Carlton Act, 1968 (\$29,667.42)

Salaries:

D. M. Coolican.....	29,667 42
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The Regional Municipality of Niagara Act, 1968-69 as amended (\$292,083.07)

Salaries:

Sundry Employees.....	27,245 09
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Travelling Expenses:

Accounts under \$2,500.....	7,744 69
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Maintenance:

Bench, Keogh & Grass, 16,800.36; Township of Clinton, 6,022.43; Town of Fort Erie, 7,490.15; Township of Grimsby North, 6,184.47; J. F. MacLaren, 65,989.16; City of Niagara Falls, 30,453.92; Town of Niagara-on-the-Lake, 6,347.09; City of Port Colborne, 8,428.99; City of St. Catharines, 48,394.83; Town of Thorold, 6,433.32; City of Welland, 17,324.11;—Accounts under \$5,000, 37,224.46.....	257,093 29
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Statutory.....	\$392,750 49
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SPECIAL WARRANTS**Payment of the Province of Ontario's portion of a supplementary claim submitted by the City of St. Thomas under the 1967-68 Winter Works Incentive Program (\$2,507.51)**

City of St. Thomas, Municipal Winter Works Incentive Program

1967-68.....	7,522 54
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Less: Government of Canada Repayment.....	5,015 03
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	2,507 51
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Reducing the cost suffered as a result of the flash flood which struck the Township of Walpole in November, 1968 (\$847.50)

Township of Walpole, Flood Disaster Relief Fund.....	847 50
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Reducing the cost suffered as a result of the explosion and fire which occurred in the Town of Mississauga on October 25, 1969 (\$4,635.82)

Town of Mississauga, Malton Disaster Relief Fund.....	4,635 82
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Reducing the cost suffered as a result of the flood which struck Sault Ste. Marie in June 1969 (\$68,063.69)

City of Sault Ste. Marie, Flood Disaster Relief Fund.....	68,063 69
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Special Warrants.....	\$76,054 52
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Total Expenditure, Department of Municipal

Affairs.....	\$209,608,500.12
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DEPARTMENT OF MUNICIPAL AFFAIRS
Details of Annual Subsidy, Grant and Loan Payments

Municipality, School Board or Other	The Municipal Tax Assistance Act	The Planning Act	The Municipal Unconditional Grants Act		The Assessment Act	The Drainage Act, 1962-63 and the Assessment Act	The Residential Property Tax Reduction Act, 1968	The Municipal and School Tax Credit Assistance Act, 1967	Total
	Payments in lieu of Taxes	Develop- ment Grants re Urban Renewal	Per Capita	Indigent Hospital- ization	(a) Tenant- occupied Provincial Property Taxes (b) Mining Municipalities	(a) Drain- age of Agricultural Land (b) Regional Assessment	Basic Shelter Tax Exemption	Loans to Elderly Persons	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Cities:									
Barrie.....	6,046 23	.....	143,618 25	2,061 85	(a) 4,054 71	.....	461,554 92	1,082 71	618,418 67
Belleville.....	12,820 81	8,244 56	196,356 00	7,415 36	(a) 2,468 57	.....	615,802 67	3,104 51	846,212 48
Brantford.....	1,219 59	6,613 88	354,882 00	16,924 44	(a) 2,876 85	.....	1,237,718 12	733 50	1,620,968 38
Brockville.....	657 83	.....	115,188 00	9,364 12	.....	.....	266,025 99	2,513 24	393,749 18
Chatham.....	8,639 50	.....	192,948 25	5,013 32	(a) 2,077 60	.....	582,628 91	.....	791,307 58
Cornwall.....	2,027 84	229 54	271,938 00	45,463 33	.....	.....	889,620 89	.....	1,209,279 60
Fort William.....	19,932 39	2,025 00	285,834 00	27,724 04	.....	.....	803,830 49	3,383 91	1,142,729 83
Galt.....	13 27	.....	198,942 00	5,817 21	(a) 150 12	.....	627,826 11	3,124 86	835,873 57
Guelph.....	3,029 85	4,280 52	299,190 00	14,272 62	(a) 2,991 97	.....	837,841 75	1,782 12	1,163,388 83
Hamilton.....	4,941 87	1,636,721 87	1,916,837 00	182,605 55	(a) 4,098 05	.....	4,794,565 31	7,777 22	8,547,546 87
Kingston.....	30,952 25	18,103 61	335,748 00	37,197 70	(a) 2,448 39	.....	957,929 99	.....	1,382,379 94
Kitchener.....	1,114 64	469 80	581,934 75	13,826 04	.....	.....	1,695,761 30	6,928 00	2,300,034 53
London.....	10,767 69	.....	1,311,306 75	86,609 57	(a) 8,381 27	.....	4,296,961 03	8,584 01	5,722,610 32
Niagara Falls.....	21,082 05	.....	340,272 00	16,803 64	(a) 4,047 09	.....	959,427 04	1,942 58	1,343,574 40
North Bay.....	16,250 56	.....	256,230 00	6,278 19	(a) 8,092 14	.....	730,672 58	5,802 45	1,023,325 92
Orillia.....	427 40	.....	119,166 00	.....	(a) 1,342 99	.....	373,855 33	1,168 08	495,959 80
Oshawa.....	737 00	10,243 02	485,975 00	25,276 05	(a) 268 74	.....	1,473,310 98	15,713 98	2,011,524 77
Ottawa.....	20,592 71	656,404 87	106,166 10	5,900 37	(a) 367 23	.....	5,239,773 73	23,422 19	5,940,193 50
Owen Sound.....	9,579 70	.....	333,437 30	36,267 87	(a) 77 18	.....	411,555 90	1,438 00	535,007 30
Peterborough.....	4,962 34	.....	.....	.....	.....	.....	1,085,968 87	3,591 30	1,464,304 86

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Cities—Continued									
Port Arthur.....	33,063 91	181,635 05	282,684 00	32,132 52	(a) 2,473 31		815,795 51	1,023 43	1,348,807 73
Port Colborne.....			107,736 00				274,468 05		382,204 05
St. Catharines.....	2,656 92	6,250 00	603,100 00	27,978 44	(a) 3,306 96		1,696,140 87	8,604 83	2,348,038 02
St. Thomas.....	15 83		136,722 00	1,984 42			575,277 84	581 77	714,551 86
Sarnia.....	1,213 77	5,045 39	326,874 00	14,535 32	(a) 2,070 02		1,156,105 72	6,685 00	1,512,529 22
Sault Ste. Marie.....	106,032 14	21,298 65	445,590 00	54,168 21	(a) 2,643 30		1,226,814 09	9,683 18	1,866,229 57
Stratford.....	12,081 74		135,908 70	2,561 61			476,879 60		627,431 65
Sudbury.....	21,655 87	1,878,404 49	528,300 00	14,034 59	(a) 2,303 57		1,476,267 15	691 70	
Toronto.....	1,913,130 22	487,423 04			(b) 3,376,870 39		14,235,284 72	66,334 05	7,298,527 76
Thunder Bay.....	322 39	14,427 06			(a) 286,708 79		14,967 77	248 96	16,988,880 82
Vanier.....					(a) 2,373 15		394,348 38		32,339 33
Waterloo.....			192,780 50	2,888 30			478,965 16	2,404 50	394,348 38
Welland.....	201 68		237,636 00	5,945 99			643,583 24	979 63	677,038 46
Windsor.....	10,983 87	1,440 64	1,196,512 50	80,725 15	(a) 8 27		3,859,594 97	23,013 00	888,346 54
Woodstock.....	1,350 61		143,738 30	3,063 51			431,763 85	1,956 00	5,172,278 40
Municipality of Metropolitan Toronto.....			14,011,410 00	766,936 00					581,872 27
Regional Municipality of Ottawa-Carleton.....			2,922,731 00	278,574 09	(a) 7 09				14,778,346 00
	2,278,504 47	4,939,260 99	29,117,692 40	1,830,319 42	(a) 345,637 36		56,098,888 83	214,298 71	3,201,312 18
					(b) 3,376,870 39				98,201,472 57
Boroughs:									
Etobicoke.....	169,287 24				(a) 37,651 16		4,601,442 27	25,967 41	4,834,348 08
Scarborough.....	29,711 64				(a) 765 50		4,849,712 62	31,917 07	4,912,106 83
York.....	1,608 16						2,861,653 62	8,810 54	2,872,072 32
York, East.....	2,688 50						2,026,625 33	28,282 00	2,057,595 83
York, North.....	247,034 22				(a) 6,406 29		7,384,342 44	43,891 33	7,681,674 28
	450,329 76				(a) 44,822 95		21,723,776 28	138,868 35	22,357,797 34
Towns:									
Acton.....			22,521 60				71,386 74		93,908 34
Ajax.....			59,437 75				174,505 23	96 78	234,039 76
Alexandria.....	196 12		14,468 70				57,658 66		72,323 48

Alliston.....	16,034 40	.....	.....	51,728 00	.....	67,762 40
Almonte.....	17,992 80	.....	.....	56,959 22	.....	74,952 02
Amherstburg.....	23,669 10	.....	.....	84,829 73	.....	108,498 83
Arnprior.....	29,846 25	.....	.....	92,728 28	.....	122,574 53
Aurora.....	59,785 00	.....	.....	193,410 31	900 00	254,095 31
Aylmer.....	22,812 30	.....	.....	88,153 34	.....	112,230 21
Bala.....	2,445 00	140 40	.....	20,444 42	.....	23,412 79
Beamsville.....	19,691 10	.....	.....	59,535 94	530 50	79,757 54
Belle River.....	12,999 90	.....	.....	39,229 73	.....	52,229 63
Blenheim.....	17,023 80	.....	.....	55,256 57	.....	72,280 37
Blind River.....	18,385 50	.....	(a) 1,891 66 (b) 18,717 90	73,236 06	.....	118,019 48
Bonfield.....	2,885 00	.....	.....	5,301 73	.....	8,186 73
Bothwell.....	4,100 00	.....	.....	19,285 96	.....	23,385 96
Bowmanville.....	46,431 00	.....	(a) 989 12	127,185 34	363 95	175,013 64
Bracebridge.....	16,626 00	1,557 68	(a) 71 28	48,939 44	.....	74,352 59
Bradford.....	13,683 30	.....	(a) 2,489 45	39,577 68	.....	56,311 05
Brampton.....	207,224 25	.....	(a) 1,468 30	540,230 80	.....	748,923 35
Bruce Mines.....	2,510 00	.....	.....	8,484 81	.....	10,998 89
Burlington.....	412,395 75	.....	(a) 2,637 54	1,174,477 00	8,628 82	1,616,483 20
Cache Bay.....	3,255 00	.....	.....	12,448 47	.....	15,703 47
Caledonia.....	15,014 40	.....	(b) 4,771 15	57,226 97	.....	77,017 13
Cambellford.....	17,406 30	.....	(a) 346 27	59,120 72	.....	76,975 54
Capreol.....	15,769 20	.....	(b) 24,116 40	47,210 07	.....	87,095 67
Carleton Place.....	24,199 50	.....	.....	89,659 24	150 00	114,008 74
Charlton.....	735 00	.....	.....	1,263 64	.....	1,998 64
Chesley.....	8,315 00	.....	.....	36,662 57	.....	44,977 57
Clinton.....	16,687 20	.....	.....	66,357 46	.....	83,044 66
Cobalt.....	11,276 10	718 80	(b) 77,914 20	35,120 18	.....	127,858 67
Cobourg.....	60,674 00	.....	(a) 857 83	160,816 94	.....	222,522 66
Cochrane.....	23,980 20	912 80	(a) 3,545 95	75,451 58	353 60	118,236 49
Collingwood.....	45,952 50	.....	.....	178,915 07	.....	224,892 20
Coniston.....	13,729 20	.....	.....	42,464 99	.....	56,194 19
Copper Cliff.....	17,875 50	.....	.....	39,709 06	.....	57,584 56
Deep River.....	29,258 25	.....	.....	75,225 14	.....	104,483 39
Delhi.....	17,865 30	.....	(a) 46 02	70,598 03	148 00	88,677 20
Deseronto.....	9,180 00	.....	.....	36,761 63	.....	45,941 63
Dresden.....	12,005 40	.....	.....	51,540 31	.....	63,545 71
Dryden.....	35,311 50	2,761 48	(a) 1,326 38	95,223 28	.....	138,781 31
Dundas.....	87,624 25	.....	(a) 623 84	271,040 28	4,110 97	363,411 61
Dunnville.....	27,909 00	.....	.....	108,924 66	.....	137,322 81
Durham.....	11,974 80	.....	.....	48,936 04	.....	60,910 84
Elmira.....	21,765 80	.....	.....	68,452 14	.....	90,365 68
Englehart.....	8,950 00	653 60	(a) 324 35	28,808 19	.....	39,145 69

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Towns—Continued									
Espanola.....	1,327 53		29,226 75		(a) 2,583 47 (b) 10,890 60 (a) 1,843 39		77,856 39		121,884 74
Essex.....			19,084 20				65,588 18	150 00	86,665 77
Exeter.....			16,411 80				73,676 05		90,087 85
Fergus.....	15 31		23,376 80				87,778 79	269 92	111,440 82
Forest.....			10,970 10				46,927 81		57,897 91
Fort Erie.....	2,194 12		53,861 50		(a) 93 02		172,488 36	573 71	229,210 71
Fort Frances.....	12,590 24		51,573 50		(a) 1,230 39(a)	833 66	185,741 50		251,969 29
Gananoque.....	69 86		27,352 50	2,274 70			92,584 77		122,281 83
Georgetown.....			83,507 25				182,428 14	447 57	266,382 96
Geraldton.....	6,071 32		18,655 80	827 80	(a) 641 61 (b) 64,914 75 (b) 138,800 72		69,159 25		160,270 53
Goderich.....			34,823 25				112,756 44	155 79	286,536 20
Gore Bay.....	1,695 50		3,465 00	94 80			15,436 51		20,691 81
Gravenhurst.....	5 64		16,610 70	1,314 70			49,337 71		67,268 75
Grimsby.....	304 18		34,571 25		(a) 3,236 33		123,850 32		161,962 08
Haileybury.....	8,346 56		15,192 90	1,195 20(a)	3,838 08 (b) 26,916 10		53,423 17		108,912 01
Hanover.....			23,682 80				86,044 22		109,727 02
Harriston.....	1,734 06		8,665 00				43,333 17		53,732 23
Harrow.....			9,705 00				26,915 15		36,620 15
Hawkesbury.....	355 82		50,478 00				128,011 36		178,845 18
Hearst.....	3,710 70		16,728 00	272 40(a)	3,213 72		69,371 73		93,296 55
Hespeler.....	1,198 88		30,901 00				95,351 58		127,451 46
Huntsville.....	39 90		16,977 90	279 60			52,268 35	126 05	69,691 80
Ingersoll.....			39,473 90	1,113 64			147,682 38		188,269 52
Kapuskasing.....	4,734 94		72,547 75	674 12(a)	4,802 87(b)	(42 18)	150,592 94		233,310 44
Kearney.....			1,580 00				6,741 83		8,321 83
Keewatin.....			10,653 90	1,022 20			48,901 15		60,577 25
Kemptville.....	6 37		11,128 20				45,037 81		56,172 38
Kenora.....	14,391 73	2,927 42	63,911 25				197,466 41		291,115 36
Kincardine.....	98 00		14,295 30	3,958 80(a)	8,459 75		67,366 31		81,759 61
Kingsville.....			18,079 50				81,895 45		99,974 95
Latchford.....			2,335 00	129 00			4,962 32		7,445 34
Leamington.....	19 02		52,104 50				144,935 40		197,039 90
Lerack.....			15,427 50		(b) 262,098 50		41,861 43		319,387 43
Lincoln.....	300 87								300 87
Lindsay.....	26,823 69	1,157 42	68,005 25				221,546 50	626 58	318,159 44
Listowel.....	801 09		22,929 60				78,447 17		102,177 86
Little Current.....	1,497 31		7,175 00	919 85(a)	1,096 21 (b) 173,128 00		26,536 20		37,224 57
Lively.....			16,161 90				61,065 02		250,354 92

Markham.....	159 17	47,564 00	(a)	37 50	137,815 34	600 00	186,176 01
Massey.....	386 90	6,565 00	(a)	140 96	14,064 74	.....	21,157 60
Mattawa.....	1,409 22	16,029 30	(a)	205 96	51,259 52	145 02	69,049 02
Meaford.....	1,128 99	19,629 90	.....	.....	95,479 51	187 45	116,425 85
Midland.....	179 66	58,121 00	(a)	380 21	193,628 23	.....	252,309 10
Milton.....	9 14	33,550 25	(a)	2,996 74	98,184 53	638 08	135,378 74
Mississauga.....	17,865 35	675,922 75	(a)	2,337 48	1,781,221 95	9,413 75	2,486,761 28
Mitchell.....	.....	11,918 70	.....	.....	57,248 70	.....	69,167 40
Mount Forest.....	2,940 48	14,351 40	(a)	1,849 90	54,275 47	.....	73,417 25
Napanee.....	871 46	23,245 80	(a)	85 36	87,332 27	.....	111,534 89
New Hamburg.....	.....	12,433 80	.....	.....	51,089 61	.....	63,523 41
New Liskeard.....	11,257 34	27,431 25	435 68	54 33	79,730 30	.....	118,908 90
Newmarket.....	.....	50,088 50	.....	.....	201,663 60	.....	251,752 10
Niagara.....	.....	15,866 10	.....	(a) 4,760 87	53,104 18	244 96	73,976 11
Oakville.....	1,783 93	303,301 00	(a)	3,801 04	670,270 46	8,358 20	987,514 63
Orangeville.....	1,020 27	34,518 75	(a)	1,173 68	116,533 34	.....	153,246 04
Palmerston.....	.....	8,065 00	.....	.....	56,561 85	.....	64,626 85
Paris.....	1,007 01	32,623 50	(a)	216 23	110,309 76	.....	144,156 50
Parkhill.....	.....	5,410 00	.....	.....	23,379 15	.....	28,789 15
Parry Sound.....	13,425 70	30,528 75	(a)	810 57	161,340 13	150 00	206,235 15
Pembroke.....	13,394 49	92,897 00	(a)	6,008 78	337,869 48	300 00	450,469 75
Penetanguishene.....	.....	26,376 00	(a)	4,756 80	98,309 40	.....	129,442 20
Perth.....	682 18	28,985 25	.....	.....	95,206 11	.....	124,873 54
Petrolia.....	.....	19,905 30	.....	.....	96,125 11	.....	116,030 41
Pictou.....	.....	25,306 20	(a)	350 22	104,355 88	234 96	130,247 26
Port Credit.....	880 89	46,530 50	.....	.....	172,710 92	4,983 41	225,105 72
Port Dover.....	25 92	16,237 80	(a)	95 87	65,360 28	.....	81,719 87
Port Elgin.....	.....	10,382 60	.....	.....	50,761 61	212 57	61,356 78
Port Hope.....	6,712 02	47,151 50	.....	.....	156,312 76	.....	210,176 28
Powassan.....	1,626 03	5,305 00	(a)	300 72	14,533 85	.....	21,765 60
Prescott.....	355 18	27,174 00	1,895 84	.....	74,050 76	568 26	103,475 78
Preston.....	142 55	81,941 25	(a)	115 90	202,202 91	.....	284,970 87
Rainy River.....	2,841 84	5,745 00	.....	.....	22,494 46	.....	31,081 30
Renfrew.....	400 92	50,616 50	(a)	961 16	160,211 59	1,642 87	211,229 01
Richmond Hill.....	.....	113,739 75	.....	.....	338,994 00	.....	454,376 62
Ridgeway.....	.....	13,647 60	.....	.....	60,523 25	.....	65,132 01
Rockland.....	.....	17,589 90	.....	.....	63,191 47	.....	80,781 37
St. Marys.....	214 99	23,954 70	.....	.....	70,923 34	150 00	95,521 43
Seaford.....	252 81	11,082 30	(a)	1,068 92	41,993 98	.....	57,974 63
Simcoe.....	2,849 94	57,977 25	(a)	2,937 11	164,506 88	.....	226,402 99
Sioux Lookout.....	1,701 08	13,586 40	.....	.....	185,874 77	.....	20,440 83
Smiths Falls.....	63 71	54,026 50	(a)	687 25	22,236 49	.....	241,617 86
Smooth Rock Falls.....	329 62	5,955 00	(a)	.....	63,925 17	.....	29,223 96
Southampton.....	10 24	8,795 00	.....	.....	25,660 87	.....	72,730 41
Stayner.....	385 43	8,595 00	(a)	818 53	.....	.....	35,459 83

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Towns—Continued									
Stoney Creek.....	23 40		39,836 50				118,824 19	150 00	158,834 09
Strathroy.....			30,056 25				110,105 34	124 97	140,286 56
Streetsville.....			30,707 25				97,537 27		128,244 52
Sturgeon Falls.....	1,390 97		33,253 50		(a) 614 85		105,328 21		140,587 53
Tecumseh.....	32 81		25,102 20				74,056 01		99,191 02
Thessalon.....	1,980 69		8,440 00		(a) 494 60		30,681 23		41,596 52
Thornbury.....	10 91		5,670 00				23,249 04		28,929 95
Thorold.....	356 43		48,499 00				132,111 09		182,032 04
Tilbury.....			16,856 90			(a) 2,541 05	73,906 37	1,065 52	93,304 32
Tillsonburg.....	360 51		34,085 40				118,945 30		153,391 21
Timmins.....	732 00		167,390 60	25,885 20	(a) 1,539 07 (b) 488,581 70		453,896 77	300 00	1,138,325 34
Trenton.....			79,039 50	2,712 04			249,149 52		330,901 06
Trout Creek.....			2,510 00				6,424 27		8,934 27
Uxbridge.....			13,367 10				56,375 89		69,742 99
Vankleek Hill.....			8,240 00				27,754 36		35,994 36
Walkerton.....	1,142 20		21,828 00				72,573 94		95,544 14
Wallaceburg.....			61,284 70				215,734 93	150 00	277,169 63
Waterford.....			12,114 30				41,164 46		53,278 76
Webbwood.....			2,895 00				5,351 21		8,246 21
Whitby.....	6,343 46		133,722 00		(a) 6,142 18		394,211 18	1,903 73	542,322 55
Wiaiton.....	558 37		10,312 20				49,977 37		60,847 94
Wingham.....			15,111 30				58,737 39		73,848 69
	243,686 44	4,084 84	5,632,300 80	55,913 45	(a) 88,638 75 (b) 1,290,850 02	(a) 12,781 12 (b) (42 18)	17,364,772 24	49,155 99	24,742,141 47
Villages:									
Ailsa Craig.....	17 88		2,700 00				9,656 04		12,373 92
Alfred.....			5,550 00				16,604 24		22,154 24
Alvinston.....	369 97		3,250 00				11,794 15		15,414 12
Arklona.....			2,045 00				6,948 69		8,993 69
Arthur.....	801 87		6,210 00				21,184 18	64 80	28,260 85
Athens.....			4,985 00				17,366 96		22,351 96
Ayr.....			5,635 00		(a) 1,475 88 (b) 3,708 00		13,302 74		18,937 74
Bancroft.....	13,018 33		10,975 20				43,751 15		72,928 56

Barry's Bay...	418 27	6,940 00	.....	.....	25,339 00	32,279 00
Bath.....		3,790 00	.....	.....	13,534 69	17,742 96
Bayfield.....		2,320 00	.....	.....	14,747 55	17,067 55
Beachburg.....		2,655 00	(b)	1,854 00	10,166 62	14,675 62
Beachville.....	11,289 25	4,660 00	.....	.....	11,279 58	27,228 83
Beaverton.....		6,201 00	.....	.....	31,612 22	37,813 22
Beeton.....		4,990 00	.....	.....	14,984 75	19,974 75
Belmont.....		3,750 00	.....	.....	9,365 81	13,115 81
Bloomfield.....		3,750 00	.....	.....	11,691 35	15,441 35
Blyth.....		3,995 00	.....	.....	15,367 31	19,362 31
Bobcaygeon.....	447 27	6,255 00	.....	.....	26,810 12	33,512 39
Bolton.....	130 04	11,811 60	.....	.....	28,562 06	40,503 70
Braeside.....		2,650 00	.....	.....	5,011 90	7,661 90
Bridgport.....		10,766 10	.....	.....	28,034 56	38,800 66
Brighton.....	3,588 20	14,060 70	.....	.....	41,115 28	58,764 18
Brussels.....		3,955 00	(a)	704 48	16,922 99	20,877 99
Burk's Falls.....	299 20	4,320 00	.....	.....	10,282 38	15,606 06
Caledon East.....		3,705 00	.....	.....	7,488 25	11,193 25
Cannington.....		5,150 00	.....	.....	20,265 16	25,415 16
Cardinal.....		9,737 40	.....	.....	28,651 79	38,389 19
Casselman.....	63 97	5,775 00	(a)	2,070 31	23,357 14	29,132 14
Cayuga.....		5,155 00	.....	.....	24,015 00	31,304 28
Chalk River.....		5,430 00	.....	.....	14,107 94	19,537 94
Chatsworth.....		1,975 00	.....	.....	5,757 55	7,732 55
Chesterville.....		6,290 00	.....	.....	28,573 16	34,863 16
Chippawa.....	10 20	21,425 10	.....	.....	53,099 65	74,731 52
Clifford.....		2,575 00	(b)	2,393 72	12,974 36	15,549 36
Cobden.....		4,510 00	.....	.....	15,364 75	22,268 47
Colborne.....		7,250 00	.....	.....	31,707 23	38,957 23
Coldwater.....		3,485 00	.....	.....	12,785 63	16,270 63
Cookstown.....		3,585 00	.....	.....	14,109 56	17,694 56
Courtright.....		3,170 00	.....	.....	11,109 85	14,279 85
Creemore.....		4,345 00	.....	.....	13,199 38	17,544 38
Crystal Beach.....		10,536 60	(b)	2,099 70	87,975 86	98,512 46
Deloro.....		995 00	.....	.....	2,410 68	5,505 38
Drayton.....		3,385 00	.....	.....	18,052 17	21,437 17
Dundalk.....		4,370 00	.....	.....	20,647 62	25,017 62
Dutton.....		3,990 00	(a)	1,126 79	18,165 21	23,282 00
Eganville.....		7,390 00	.....	.....	15,460 41	22,850 41
Elmvale.....		5,155 00	.....	.....	15,608 41	20,763 41
Elora.....		7,980 00	.....	.....	40,338 97	48,318 97
Embro.....		3,120 00	.....	.....	11,852 21	14,972 21
Erieau.....		2,520 00	.....	.....	11,798 58	14,318 58
Erie Beach.....		1,025 00	.....	.....	6,619 25	7,644 25
Erin.....		5,992 10	.....	.....	19,140 70	25,244 21
						111 41

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Villages—Continued									
Fenelon Falls...			7,020 00				27,040 46		34,060 46
Finch...			1,920 00				7,237 06		9,157 06
Flesherton...	1,527 82		2,570 00				11,825 72		15,923 54
Fonthill...			14,229 00				47,993 71		62,222 71
Frankford...			9,115 00				32,286 34		41,401 34
Glencoe...			5,925 00				23,234 15		29,159 15
Grand Bend...	5 23		3,955 00				29,473 84		33,434 07
Grand Valley...			3,995 00				20,882 40		24,877 40
Hagersville...			11,243 50	(b)	5,500 95		40,400 24		57,144 69
Hastings...	43 70		4,360 00				19,105 37		23,509 07
Havelock...	13 54		6,120 00				27,678 05		33,811 59
Hensall...	29 90		4,605 00				13,586 79		18,221 69
Hepworth...	10 13		1,655 00				4,319 12		5,984 25
Highgate...			2,105 00			(a)	6,140 06		13,832 83
Hilton Beach...			825 00				4,431 98		5,256 98
Iron Bridge...	191 60		3,810 00				17,272 64		21,274 24
Iroquois...	702 21		5,650 00				18,091 49		24,443 70
Jarvis...			3,896 80				17,207 92		21,104 72
Killaloe Station...			4,125 00				14,167 60		18,292 60
Lakefield...			11,434 20				29,885 07		41,319 27
Lanark...			4,785 00				11,516 65		16,301 65
Lancaster...	907 06		2,995 00				11,731 01		15,633 07
Lion's Head...			2,025 00				10,794 74		12,819 74
L'Orignal...			6,190 00				20,554 81		26,744 81
Lucan...	6 33		5,055 00				20,620 72		25,682 05
Lucknow...	593 68		5,480 00				21,945 72		28,019 40
Madoc...	15 86		6,885 00				25,729 25		38,768 11
Magnetawan...	42 12		960 00	(b)	6,138 00		4,808 46		5,810 58
Markdale...			5,725 00				21,475 69	150 00	27,350 69
Marmora...			6,655 00	(b)	18,781 50		25,024 84		50,461 34
Maxville...			3,855 00				16,369 66		20,224 66
Merrickville...			4,555 00				20,208 06	127 87	24,890 93
Mildmay...	12 45		4,715 00				12,792 29		17,519 74
Millbrook...			4,575 00				23,338 07		27,913 07
Milverton...			5,515 00				22,144 05		27,659 05
Morrisburg...	684 41		9,690 00				39,224 22		49,598 63
Neustadt...			2,820 00				9,349 80		12,169 80
Newboro...			1,410 00				6,272 75		7,682 75
Newburgh...			3,070 00				7,985 54		11,055 54
Newbury...			1,705 00				6,147 52		7,852 52
Newcastle...	60 81		8,190 00				21,037 27		29,288 08

Norwich.....	203 41	8,355 00			39,684 66	48,243 07
Norwood.....	6 26	5,465 00			23,974 83	29,446 09
Oil Springs.....		2,635 00			10,469 57	13,945 39
Omamee.....		4,285 00			14,801 80	19,086 80
Paisley.....		3,460 00			15,335 88	18,795 88
Petawawa.....		10,460 10			40,019 30	50,479 40
Pickering.....	131 94	9,955 00	(a)	14 87	31,821 95	41,923 76
Plantagenet.....		4,505 00			14,865 86	19,370 86
Point Edward.....	948 33	14,805 30			47,553 72	63,307 35
Port Burwell.....		3,375 00			14,445 78	17,820 78
Port Carling.....	278 55	2,865 00			13,579 53	16,775 88
Port McNicoll.....		6,040 00			30,084 14	36,124 14
Port Perry.....		13,458 90			42,595 24	56,054 14
Port Rowan.....	29 64	4,205 00			11,900 70	16,135 34
Port Stanley.....	36 01	7,440 00			41,747 82	49,223 83
Port Sydney.....		1,060 00			5,383 66	6,443 66
Richmond.....					29,045 40	29,045 40
Ripley.....		2,055 00			9,733 19	11,788 19
Rockcliffe Park.....					23,135 57	23,435 57
Rodney.....		5,450 00			23,983 08	29,433 08
Rosseau.....		1,155 00			3,838 25	4,993 25
St. Clair Beach.....		8,730 00			22,121 19	30,851 19
St. Isidore de Prescott.....		2,895 00			10,863 56	13,758 56
Shallow Lake.....		1,680 00			5,154 51	6,834 51
Shelburne.....		6,705 00			45,923 64	52,628 64
South River.....		4,695 00			12,776 62	18,164 25
Springfield.....	473 73	2,430 00	(a)	218 90	8,144 36	10,574 36
Stirling.....		6,770 00			28,459 72	35,229 72
Stittsville.....	36 73				23,541 99	23,578 72
Stouffville.....	924 40	19,196 40			81,995 76	102,393 80
Sturgeon Point.....		95 00			5,228 84	5,323 84
Sundridge.....	96 14	3,570 00			9,463 73	13,129 87
Sutton.....		7,840 00			46,592 01	54,518 91
Tara.....		2,830 00			11,621 15	14,451 15
Tavistock.....		6,210 00			24,975 85	31,185 85
Teeswater.....		4,680 00			15,134 57	19,814 57
Thamesville.....		5,225 00			19,357 90	24,582 90
Thedford.....		3,445 00			13,599 62	17,044 62
Thornloe.....		785 00			1,315 78	2,100 78
Tiverton.....	233 99	1,940 00			5,860 86	8,034 85
Tottenham.....		4,410 00			22,118 38	26,528 38
Tweed.....	131 28	8,735 00	(a)	827 83	32,357 33	42,051 44
Victoria Harbour.....		5,570 00			30,674 49	36,244 49
Vienna.....		1,860 00			6,482 87	8,342 87
Wardsville.....		1,530 00			6,420 73	7,950 73

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Villages—Continued									
Wasaga Beach.....	13 58		6,910 00		(a) 222 76		92,987 11		100,133 45
Waterdown.....			10,205 10				34,785 14		44,990 24
Watford.....			6,330 00				31,390 60		37,720 60
Wellesley.....			3,775 90				9,732 19		13,508 09
Wellington.....			4,840 00				18,348 56		23,188 56
West Lorne.....			4,945 00				15,848 37		20,793 37
Westport.....	386 70		3,080 00	(a) 352 08			13,097 14		16,915 92
Wheatley.....			7,735 00				21,139 66		28,874 66
Winchester.....			7,250 00				31,482 46		38,732 46
Windsore.....			610 00				2,696 95	556 63	3,863 58
Woodbridge.....	27 56		12,612 30				35,655 74		48,295 60
Woodville.....			2,155 00				6,934 03		9,089 03
Wyoming.....			5,120 00				21,165 97		26,285 97
Zurich.....			3,685 00				14,961 05		18,646 05
	39,259 55		795,763 30	52 80	(a) 5,887 11 (b) 40,475 87	(a) 7,555 38	3,139,814 28	1,871 42	4,030,679 71
Townships:									
Adelaide.....	1,208 93		9,165 00			(a) 56,118 86	20,487 70		86,980 49
Adjala.....	26 88		9,140 00				24,063 97		33,230 85
Admaston.....			6,440 00				15,127 77		21,567 77
Adolphustown.....			2,425 00				18,605 76		21,030 76
Airy.....	272 27		4,525 00	(a) 203 98			7,450 37		12,451 62
Albemarle.....	10 76		2,965 00				36,774 50		39,750 26
Alberton.....	214 96		3,210 00				6,091 51		9,516 47
Albion.....	571 29		19,777 80				34,411 44		54,760 53
Aldborough.....	133 24		15,289 80				34,340 83		53,508 58
Alfred.....	13 85		8,855 00	(a) 3,744 71		(a) 2,669 72	26,303 03		37,841 60
Algona, North.....	18 70		2,755 00				12,195 00		14,968 70
Algona, South.....			1,605 00				7,990 08		9,595 08
Alice and Fraser.....	155 74		10,572 30				24,977 01		35,705 05
Alnwick.....	566 79		3,380 00				24,036 90		27,983 69
Amabel.....	20 00		7,850 00	(a) 194 58			111,252 45		119,317 03
Amaranth.....	94 87		8,715 00				24,214 82		33,024 69
Ameliasburgh.....	66 00		20,471 40			(a) 4,229 46	57,121 84		81,888 70

Amherst Island.....	1,126 32	1,890 00	1,482 11	9,314 62	2,734 30	11,204 62
Ancaster.....		83,187 50		178,993 74	2,734 30	267,523 97
Anderson.....		21,705 60		58,593 61	48 98	91,147 01
Anson, Hinson and Minden.....	792 73	9,340 00	(a) 1,090 44	48,961 04		60,184 21
Armour.....	41 39	3,885 00		13,409 16		17,335 55
Armstrong.....	5 63	6,920 00		12,699 49		44,701 12
Arran.....	352 11	6,795 00		26,060 40		33,207 51
Artemesia.....	23 43	8,440 00	(a) 311 81	36,030 65	65 58	44,871 47
Arthur.....	417 04	8,340 00	(a) 3,583 43	21,856 85		34,197 32
Ashfield.....	2,839 29	8,230 00	(a) 46,797 02	35,772 28		93,638 59
Asphodel.....	512 12	7,160 00		31,982 72		39,654 84
Assignack.....		3,555 00		11,081 59		14,834 99
Athol.....		5,770 00		19,341 67		25,111 67
Atikokan.....	3,503 68	33,526 50	(a) 2,011 92	131,274 36	47 67	754,973 63
Atwood.....		1,795 00	(b) 584,609 50	4,266 81		6,061 81
Augusta.....	64 88	27,426 00		60,956 27		88,447 15
Bagot and Blythfield.....	142 66	6,260 00		21,055 53		27,458 19
Baldwin.....	1,513 49	2,470 00	(a) 200 87	2,501 07		6,685 43
Balfour.....	1,056 67	32,476 50	(b) 273,921 50	91,206 63		398,661 30
Bangor, Wicklow and McClure.....	23 40	3,725 00		30,927 69		34,676 09
Barrie.....	349 72	2,165 00	(a) 502 37	25,374 58		28,391 67
Barrie Island.....		590 00		1,225 01		1,831 21
Bastard and South Burgess.....	1,139 30	11,429 10	(a) 16,069 33	54,892 60		83,530 33
Bathurst.....	442 94	8,880 00		23,871 98		33,194 92
Bayham.....	1,662 52	19,563 60	(a) 52,307 11	39,819 64		113,352 87
Beckwith.....	2,202 09	6,600 00	(a) 28,670 94	39,746 42		77,219 45
Bedford.....		3,785 00		36,387 28		40,172 28
Belmont and Methuen.....	7 30	8,380 00	(a) 300 56	84,184 84		118,272 70
Bentinck.....	599 27	11,905 00	(b) 25,400 00	32,580 66		45,084 93
Bertie.....	435 40	48,552 00		270,178 80		319,166 20
Beverly.....	419 86	28,901 25		53,377 75		82,698 86
Bexley.....	330 15	3,005 00		24,429 84		27,764 99
Biddulph.....	11,119 62	9,365 00	(a) 57,977 86	26,490 49		104,952 97
Billings and part of Allan.....		2,005 00		5,942 20		7,947 20
Bimbrook.....	406 00	17,324 70		41,247 44		58,978 14
Black River— Matheson.....	4,009 26	18,273 30	(a) 3 30	53,703 52		116,199 57
Blandford.....	48 97	6,986 00	(b) 40,210 19	16,216 03		106,485 41
			(a) 83,234 41			

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Townships—Continued									
Blanshard.....	4,554 66		9,585 00			(a) 34,028 07	23,541 22		71,708 95
Blenheim.....	111 00		22,970 40		(a) 1,709 10	(a) 23,460 13	56,050 85		104,301 48
Blue.....	22 77		635 00			(a) 5,742 12	1,450 27		7,850 16
Bonfield.....	9 46		4,425 00				9,742 32		14,176 78
Bosanquet.....	463 61		13,698 60			(a) 5,033 81	78,185 12		97,381 14
Brant.....	25 80		14,137 20				46,790 92		60,953 92
Brantford.....	167 15		46,467 75		(a) 2,527 98		112,810 24		161,973 12
Brethour.....			1,290 00				2,185 08		3,475 08
Brighton.....	170 11		12,525 60		(a) 293 90		30,943 29		43,932 90
Brock.....	146 79		15,891 60				41,903 45		57,941 84
Bromley.....	20 71		6,590 00			(a) 20,446 00	17,694 78		44,751 49
Brooke.....	1,711 21		10,648 80			(a) 35,587 82	23,080 73		71,028 56
Brougham.....	3 87		1,410 00				4,681 55		6,095 42
Bruce.....	98 34		6,000 00			(a) 5,018 79	32,002 64		43,119 77
Brudenell and Lyndoch.....	11 62		4,535 00				12,321 62		16,868 24
Brunel.....	272 12		5,325 00	552 20			19,168 87		25,318 19
Bucke.....	1,400 87		8,455 00	1,233 80	(b) 20,834 82		19,977 32		51,901 81
Burford.....	86 36		29,489 25			(a) 11,177 61	52,435 16		93,188 38
Burgess, North Burleigh and Anstruther.....	907 95		2,475 00				20,257 27		22,732 27
Burpee.....			4,730 00		(a) 255 11		44,972 04		50,865 10
Burpee.....			1,285 00	101 76			3,611 18		4,997 94
Caistor.....			9,110 00				14,678 93		23,788 93
Caldwell.....	1,301 38		8,675 00			(a) 7,336 54	20,195 20		37,508 12
Caledon.....	586 78		23,857 80				64,073 11		88,517 69
Caledonia.....			6,505 00			(a) 15,665 32	21,794 94		43,965 26
Calvert.....	1,033 54		37,989 00	1,008 72	(a) 1,394 68		111,433 98		152,859 92
Calvin.....	320 22		2,590 00				5,712 76		8,622 98
Cambridge.....			12,102 30			(a) 3,078 64	30,266 20		45,447 14
Camden.....	2,000 23		12,540 90			(a) 11,184 58	28,252 56		53,978 27
Camden East.....			16,539 30				51,552 65		68,091 95
Canborough.....	179 28		6,315 00				16,717 06		23,211 34
Caradoc.....	33,441 47		26,260 50			(a) 118,891 05	59,987 58		238,580 60
Carden.....	20 16		1,670 00				20,656 10		22,346 26
Cardiff.....	21 48		2,290 00	136 48	(b) 396 00		25,461 60		28,169 08
Cardwell.....	12 80		545 00				4,533 50		5,227 78
Carling.....	363 32		1,985 00				26,416 30		28,764 62
Carlow.....			1,740 00				7,572 85		9,312 85
Carnarvon.....	344 04		4,670 00	39 97			11,875 36		16,929 37
Carrick.....	116 33		13,066 20				31,055 41		44,237 94

Cartwright.....	17 70	9,195 00				36,599 16	45,811 86
Casey.....	8 35	3,020 00				4,733 37	7,761 72
Casimir, Jennings and Appleby.....		5,400 00	(b)	10,378 80		21,363 29	37,309 57
Cavan.....	167 48	11,628 00	(a)	1,089 00		25,327 67	38,079 52
Cayuga, North.....	34 85	7,700 00	(a)	106 76		20,481 31	28,770 26
Cayuga, South.....	482 19	3,185 00				15,278 59	18,463 59
Chaffey.....	4,680 14	13,474 20			853 20	34,534 85	53,542 39
Chamberlain.....		1,885 00			35 20	3,711 55	5,631 75
Chandos.....	5 56	1,835 00				30,684 82	32,525 38
Chapleau.....	5,628 31	19,242 30	(a)	8,047 93		91,828 63	124,747 17
Chapman.....	6 00	1,630 00				6,026 63	7,662 63
Chapple.....	706 23	5,505 00				11,095 90	17,307 13
Charlottenburgh.....	1,021 21	26,848 50				121,867 98	149,737 69
Charlotteville.....		32,387 25	(a)	51 32 (a)	22,752 14	87,282 81	142,473 52
Chatham.....	1,395 72	35,988 75			(a)	84,595 83	167,316 22
Chingacousy.....	324 22	135,447 00				390,955 56	526,726 78
Chisholm.....		4,135 00			(a)	9,163 58	15,893 16
Christie.....	210 59	1,470 00				11,632 01	13,312 60
Clarence.....	333 91	20,604 00	(a)	210 50 (a)	7,594 74	78,570 31	107,313 46
Clarendon and Miller.....	298 22	2,525 00	(a)	243 60		15,461 85	18,528 67
Clarke.....	188 22	23,658 90	(a)	1,145 76		55,778 50	80,921 38
Clinton.....	330 14	29,652 00	(a)	6,264 18		57,585 38	93,831 70
Cockburn Island.....		71 17				750 06	821 23
Colborne.....	879 05	6,285 00			(a)	22,781 49	39,883 28
Colchester North.....	1,158 30	12,352 20			(a)	31,299 53	55,217 54
Colchester South.....	1,282 92	20,542 80			(a)	91,783 08	169,835 96
Coleman.....	400 31	3,705 00				8,237 54	60,920 68
Collingwood.....		10,225 50	(b)	47,487 43		57,137 31	67,362 81
Conmee.....	17 55	1,610 00				5,948 58	8,544 41
Cornwall.....	5,187 86	22,812 30				71,086 12	99,086 28
Cosby, Mason and Marland.....	280 84	7,315 00	(a)	63 38		30,602 03	45,520 65
Cramahe.....	133 83	11,138 40	(b)	7,259 40		26,282 31	37,554 54
Crosby, North.....	17 90	3,075 00				17,565 71	20,658 61
Crosby, South.....	97 76	6,530 00				31,171 59	37,799 35
Crowland.....		10,613 10				12,280 75	22,893 85
Culross.....		8,880 00			(a)	25,325 34	35,545 84
Cumberland.....	1,430 20				(a)	90,170 88	100,698 09
Dack.....	31 33	2,290 00				3,894 60	6,215 93
Dalhousie and North Sherbrooke.....		3,985 00				15,700 11	19,685 11
Dalton.....	17 22	1,050 00				6,016 17	7,083 39
Darling.....	89 88	1,335 00				10,398 06	11,822 94

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Townships—Continued									
Darlington.....	667 86		56,175 00		(a) 584 69		114,526 82		171,954 37
Dawn.....	2,077 88		9,165 00			(a) 23,554 24	19,856 30		54,653 42
Day and Bright Additional.....									
Delaware.....	313 75		1,245 00			(a) 23,730 23	7,589 56		8,834 56
Denbigh, Abinger and Ashby.....			9,805 00				24,889 27		58,738 25
Derby.....	218 72		3,225 00				23,871 47		27,315 19
Dereham.....	158 09		10,210 20		(a) 56 16	(a) 25,855 73	26,274 44		62,554 62
Dilke.....	3,826 12		23,939 40			(a) 40,771 45	54,282 33		122,822 30
Dorchester, North.....	6 17		1,375 00				1,963 54		3,344 71
Dorchester, South.....	1,206 98		30,602 25			(a) 12,536 58	68,676 48		113,022 29
Dorion.....	2,361 42		6,695 00			(a) 27,659 92	16,231 19		52,947 53
Douro.....	41 19		2,470 00	248 40	(a) 197 13		5,832 93		8,789 65
Dover.....	3 99		15,628 20				36,498 67		52,130 86
Dowling.....	202 71		22,644 00		(a) 81,263 05		64,036 91		168,146 67
Downie.....	20 12		10,766 10	(b) 68,671 00			42,087 18		121,544 40
Draper.....	333 80		12,623 60		(a) 32,532 43		26,526 62		72,016 45
Drummond.....	143 21		2,895 00	459 80			10,002 42		13,357 22
Drury, Dennison and Graham.....			7,500 00		(a) 17,734 31		32,436 03		57,813 55
Dumfries, North.....	415 25		10,404 00		(b) 120,997 00		24,665 20		156,481 45
Dumfries.....	1,108 91		18,849 60	(a) 608 65			34,264 95	150 00	54,982 11
Dummer.....	5,254 99		18,084 60		(a) 5,488 52		41,484 77		70,312 88
Dungannon.....			7,380 00				42,257 88		49,637 88
Dunn.....	47 60		4,504 50	(b) 486 00			12,358 13		17,396 23
Dunwich.....			5,980 00				27,501 19		33,481 19
Dymond.....	1,735 49		11,301 60	(a) 453 06	(a) 22,592 12		29,773 65		65,855 92
Dysart et al.....	122 20		4,765 00	579 02	(a) 173 79		8,995 75		14,035 76
Easthope, North.....	858 63		14,749 20	(a) 91 41			82,816 22		98,515 46
Easthope, South.....	48 13		11,449 00			(a) 4,406 35	20,324 72		36,228 20
Eastnor.....	219 24		8,699 00		(a) 5,667 71		18,891 26		33,477 21
Edwardsburgh.....	126 30		4,290 00				37,699 10		42,115 40
Egremont.....	1,078 01		19,509 60				57,162 01		77,749 62
Ekfrid.....	9 05		9,400 00		(a) 5,302 85		28,679 64		43,391 54
Elderslie.....	97 76		8,960 00		(a) 35,800 83		25,027 79		69,886 38
Eldon.....			5,970 00		(a) 70,233 53		19,519 16		95,722 69
Elizabethtown.....	645 86		7,960 00				44,889 83		53,495 69
Elice.....	1,200 81		28,486 50		(a) 2,391 28		71,066 99		103,145 58
Elliot Lake.....	272 63		13,851 60	(a) 1,677 53	(a) 15,848 09		28,050 57		58,022 89
	1,890 08		47,307 75	(b) 746,517 00			182,558 54		979,950 90

Elma.....	3 18	17,962 20		(a)	32,158 81	39,815 72	89,939 91
Elmsley, North.....	21 28	6,125 00		(a)	2,463 85	24,786 49	33,396 62
Elmsley, South.....	370 74	5,525 00				35,867 37	41,763 11
Elzevir and Grimsthorpe.....	4 00	3,145 00				6,824 13	9,973 13
Emily.....	8 58	9,785 00				45,077 08	54,870 66
Emo.....	2,577 75	5,455 00				13,723 32	21,756 07
Enniskillen.....	1,064 26	13,892 40		(a)	19,637 65	38,673 97	73,268 28
Ennismore.....		4,475 00				37,089 08	41,564 08
Eramosa.....	225 15	16,269 00				39,847 12	61,775 43
Erin.....	587 70	17,475 00		(a)	86 97	43,230 77	61,293 47
Ernestown.....	1,414 00	36,162 00				86,979 03	124,642 00
Erscott, Front of.....	442 82	5,000 00				19,535 92	24,978 74
Esquesing.....	198 55	45,189 25				76,641 59	122,029 39
Essa.....	395 45	32,172 00		(a)	733 66	95,336 71	128,637 82
Euphemia.....	4 03	6,275 00				17,826 58	37,877 88
Euphrasia.....		7,735 00				28,743 18	36,478 18
Evanturel.....	1,032 90	3,800 00	136 00			6,298 97	11,267 87
Falconbridge.....		6,195 00		(b)	131,977 00	12,514 82	150,686 82
Faraday.....	19 24	5,500 00		(b)	5,804 52	17,780 26	29,104 02
Fauquier.....	73 42	7,040 00				22,899 62	30,013 04
Fenlon.....	177 58	11,337 30				95,702 76	107,217 64
Ferris, East.....	186 95	10,439 70				36,920 31	47,546 96
Field.....	470 19	4,745 00				13,024 87	18,240 06
Finch.....	1,070 73	11,556 60				37,962 38	57,577 32
Fitzroy.....	58 05					31,080 63	31,138 68
Flamborough, East.....	401 35	28,738 50		(a)	199 70	69,855 96	99,195 51
Flamborough, West.....	60 45	41,622 00		(a)	913 79	87,662 05	130,238 29
Flos.....	580 18	11,944 20				78,935 36	78,935 36
Foley.....	1,157 80	5,065 00				18,608 77	24,831 57
Franklin.....	120 82	3,395 00	193 00			19,947 21	23,656 03
Fredericksburgh, North.....	825 81	8,905 00				31,475 13	41,205 94
Fredericksburgh, South.....		4,795 00				13,966 47	18,761 47
Freeman.....	1,326 25	4,795 00	189 60			19,320 85	25,631 70
Fullarton.....	414 70	7,705 00		(a)	12,846 15	17,539 30	38,505 15
Gainsborough.....	444 87	14,545 20				24,681 23	39,671 30
Galway and Cavendish.....	2 27	1,045 00				40,424 25	41,471 52
Garafraxa, East.....	260 89	5,725 00		(a)	6,322 24	15,373 34	27,681 47
Garafraxa, West.....	1,622 32	7,757 50		(a)	10,002 60	31,057 48	50,439 90
Georgina.....	135 39	14,453 40				106,117 39	120,946 08
Gillies.....	986 98	1,710 00				3,657 27	6,354 25
Glackmeyer.....		5,630 00	132 60			9,892 29	15,654 89

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Townships—Continued									
Glamorgan.....	572 07		1,860 00		(a) 324 69		28,606 80		31,363 56
Glanford.....	115 31		30,255 75				65,714 19		96,085 25
Glenelg.....	13 10		5,140 00				24,952 75		30,105 85
Gloucester.....	971 78					(a) 3,565 86	327 489 06		332,026 70
Goderich.....	2,576 61		9,735 00		(a) 126 48	(a) 45,806 14	29,826 55		88,070 78
Gordon.....			2,310 00				5,621 00		7,931 00
Gordon and part of									
Allan.....	412 72			188 41	(a) 83 65				684 78
Gosfield North.....	5,787 21		16,340 40			(a) 31,934 07	47,577 32		101,639 00
Gosfield South.....	203 35		26,491 50			(a) 7,879 09	84,564 86		119,138 80
Goulbourn.....	4 76						46,664 95		46,669 71
Gower, North.....	2,619 33					(a) 7,448 54	41,275 70		51,343 57
Gower, South.....			3,435 00				10,119 98		13,554 98
Grattan.....	1,086 31		6,590 00				16,479 20		24,155 51
Greenock.....	74 62		8,315 00				27,119 86		35,509 48
Grey.....			9,135 00			(a) 7,329 53	29,532 49		45,997 02
Griffith and									
Matawathan.....	11 10		1,810 00				8,198 69		10,019 79
Grimsby, North.....	389 52	1,488 35	40,362 00		(a) 1,853 26		104,752 93		148,846 06
Grimsby, South.....	561 93		13,611 90				29,253 01		43,426 84
Guelph.....	2,005 78		11,469 90			(a) 5,308 44	25,216 36		44,000 48
Gwillimbury, East.....	56 94		71,149 65				230,825 59		302,032 18
Gwillimbury, North.....	255 89		38,172 75				255,090 73	981 00	294,500 37
Gwillimbury, West.....	4,402 53		13,407 90			(a) 16,070 30	39,214 33		73,095 06
Hagar.....			4,415 00		(b) 14,357 25		6,377 02		25,149 27
Hagarty and Richards	823 56		7,180 00		(a) 754 15		32,048 22		40,805 93
Hagerman.....	24 24		1,870 00				8,538 03		10,432 27
Haldimand.....	1,609 27		14,917 50		(a) 323 03		36,220 04		53,069 84
Hallam.....			860 00				2,285 15		3,145 15
Hallowell.....	838 87		15,340 80				54,048 89		70,228 56
Hamilton.....	492 53		31,311 00		(a) 66 35		106,315 21		138,185 09
Harley.....	8 50		2,640 00				6,583 53		9,232 03
Harris.....	190 13		1,755 00	37 80			5,224 59		7,207 52
Harvey.....	359 10		4,730 00				56,806 72		61,895 82
Harwich.....	1,955 12		34,518 75		(a) 1,009 27	(a) 9,915 83	80,430 06		127,829 03
Hawkesbury, East.....	11 20		14,458 50			(a) 1,961 76	43,949 77		60,381 23
Hawkesbury, West.....	47 96		9,360 00				23,472 57		32,880 53
Hay.....	1,655 43		9,645 00			(a) 15,724 42	40,669 69		67,694 54
Head, Clara and									
Maria.....	1,354 06		2,770 00		(a) 155 48		6,392 37		10,671 91
Herschel.....	513 41		2,845 00				19,497 21		22,855 62

Hibbert	2,071 46	8,085 00			(a)	53,666 98	20,821 70	84,645 14
Hilliard		1,925 00					4,064 99	5,989 99
Hillier	22 24	6,850 00					25,711 03	32,583 27
Hilton	137 63	525 00					2,557 82	3,220 45
Himsworth, North	63 35	9,895 00					18,118 79	28,107 14
Himsworth, South	373 80	5,340 00					8,232 87	13,946 67
Hinchinbrooke	34 40	5,750 00					20,416 17	26,200 57
Holland	204 96	8,920 00					32,139 27	41,264 23
Hope	352 23	14,529 90		(a)	115 24		27,682 42	42,679 79
Horton	419 00	8,100 00					17,060 94	25,579 94
Houghton		11,587 20				(a)	21,190 26	59,561 38
Howard	1,802 52	13,928 10		(a)	523 04	(a)	28,768 00	74,267 13
Howe Island		815 00					5,432 13	6,247 13
Howick	2,207 84	14,188 20		(a)	52 18	(a)	40,434 34	83,675 93
Howland	245 69	3,705 00		823 35			14,408 32	19,182 36
Hudson	96 78	2,010 00					4,643 35	6,750 13
Hullett	161 26	9,205 00			(a)	14,440 76	29,647 41	53,454 43
Humberstone	182 36	24,393 30					71,104 54	95,680 20
Humphrey	191 27	2,180 00					22,751 28	25,122 55
Hungerford	884 23	10,914 00					31,191 45	42,989 68
Huntingdon		7,235 00					20,346 32	27,581 32
Huntley	824 49						26,770 03	27,594 52
Huron	1,728 25	7,055 00			(a)	58,299 17	48,470 74	115,553 16
Ignace	3,328 56	3,975 00		848 76	(a)	332 01	13,869 95	22,354 28
Innisfil	760 15	40,992 00		(a)	170 85	(a)	264,484 22	314,658 54
Jafray and Melick	6,695 50	14,295 30		1,063 40			37,614 52	59,668 72
James	2,947 46	3,100 00		(a)	355 07		6,200 60	
				(b)	4,908 80			17,511 93
Jocelyn		490 00					2,677 87	3,167 87
Johnson	12 24	2,930 00					11,883 82	14,826 06
Joly		435 00					1,284 14	1,719 14
Kaladar, Anglesea and Eftingham	524 04	6,120 00		(a)	458 16		27,944 56	35,046 76
Kendrey	373 11	6,085 00					13,473 56	19,931 67
Kennebec	609 60	3,435 00					17,701 81	21,806 41
Kenyon	94 46	13,183 50			(a)	12,234 25	46,589 81	72,102 02
Keppel		9,205 00					32,313 37	41,518 37
Kerns	3 80	2,345 00					3,680 32	6,029 12
Kincardine		8,005 00					34,962 50	64,192 21
King	1,323 11	73,557 15		(a)	127 39	(a)	192,746 49	268,554 09
Kingston	622 93	73,305 70					148,345 75	222,274 38
Kinloss	785 13	5,975 00			(a)	27,376 41	20,034 65	54,171 19
Kitley	225 95	8,620 00					17,260 74	26,106 69
Laird		3,000 00					9,616 71	12,616 71
Lanark	263 33	3,970 00					14,855 33	19,088 66

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Townships—Continued									
Lancaster	823 77		14,881 80				55,703 57		71,409 14
Larder Lake	1,691 00		7,910 00				13,762 11		62,216 86
Lavallee	25 91		4,620 00	1,164 80	37,688 95		13,041 41		20,819 14
Lavant			1,075 00			(a) 3,131 82	5,364 94		6,439 94
Laxton, Digby and Longford	53 12		2,850 00				22,349 13		25,252 25
Leeds and Lansdowne, front of	2,799 18		16,075 20				72,089 87		90,964 25
Leeds and Lansdowne, rear of	191 06		10,337 70				44,205 37		54,734 13
Limerick	559 67		1,120 00				10,316 37		11,996 04
Lincoln, West							73 40		73 40
Lindsay	76 65		1,500 00	(a) 41 56			13,745 40		15,363 61
Lobo	4,435 06		16,626 00			(a) 30,657 36	42,340 69		94,059 11
Lochiel	256 71		16,427 10			(a) 9,877 81	51,145 07		77,706 69
Logan	1,979 01		11,577 00			(a) 19,260 32	24,370 26		57,186 59
London	224 87		32,506 75			(a) 934 70	63,878 96		97,545 28
Longlac	3,311 78		6,610 00	123 40	685 70		21,008 28		31,739 16
Longueuil	1,260 80		4,055 00			(a) 5,830 26	15,870 84		27,016 90
Loughborough			11,439 30				35,318 75		46,758 05
Louth			29,804 25	(a) 415 49			59,042 45	1,136 68	90,398 87
Luther, East	413 79		4,230 00			(a) 35,971 12	10,605 84		51,220 75
Luther, West	4 87		5,660 00			(a) 12,408 04	17,922 54		35,995 45
Lutterworth	491 57		1,555 00				19,970 68		22,017 25
Macaulay	458 81		4,310 00	267 40			7,348 34		12,384 55
Macdonald, Meredith and Aberdeen									
Additional	267 19		6,335 00				19,719 08		26,321 27
Machar	26 05		1,730 00				10,118 82		12,474 87
Machin	398 93		5,530 00	926 20	27 52		9,600 42		16,483 07
Madoc	1,798 48		7,745 00				21,609 82		31,153 30
Maidstone	1,029 95		35,647 50			(a) 7,644 33	71,029 55		115,351 33
Malahide	7,568 61		22,858 20	(a) 13,599 29		(a) 4,057 99	52,250 90		100,334 99
Malden			14,030 10	(a) 7,373 09		(a) 7,373 09	54,871 93		76,275 12
Manvers	768 80		11,041 50				27,286 15		39,096 45
Mara	54 00		13,351 80				89,902 86		103,308 66
March							56,636 30		56,636 30
Mariposa	17 44		15,080 70				51,778 31		66,876 45
Markham	728 63		134,395 75	(a) 1,962 82			348,649 57	1,446 75	487,183 52
Marlborough				(a) 289 20			15,348 85		15,638 05
Marmora and Lake	8 40		6,200 00	(b) 23,111 00	(b) 16,753 55		19,127 98		65,200 93

Maryborough.....	195 42	10,628 40			(a)	39,631 59	36,708 41	82 80	87,246 62
Marysburgh, North.....		5,090 00					21,323 39		26,413 39
Marysburgh, South.....		4,580 00					12,218 25		16,798 25
Matchedash.....	459 61	1,710 00					29,083 44		31,253 05
Matilda.....	805 36	15,804 90					43,034 98		59,645 24
Mattawan.....		415 00					1,148 92		1,563 92
Mayo.....		1,910 00					5,120 16		7,030 16
McCrosen and Tovell.....	4,412 01	1,465 00			(a)	1,537 29	3,600 87		11,015 17
McDougall.....	166 05	10,495 80					26,363 25		37,025 10
McGarry.....		10,373 40	167 44	(b)	79,299 92		27,973 13		117,813 89
McGillivray.....	139 38	8,590 00			(a)	23,912 04	22,568 41		55,209 83
McKellar.....		1,805 00					15,230 88		17,035 88
McKillop.....	8,104 41	7,845 00			(a)	26,504 20	19,014 02		61,467 63
McLean.....	112 80	2,120 00	121 50				14,040 69		16,394 99
McMurrich.....		1,795 00					10,058 50		11,853 50
McNab.....		18,084 60			(a)	2,342 79	53,505 19		73,932 58
Medonte.....	310 66	12,204 30					35,964 96		48,713 91
Medora and Wood.....	66 34	6,560 00	844 80				72,350 84		79,821 98
Melancthon.....	707 89	10,557 00					33,764 40		45,029 29
Mersea.....	33,127 69	44,402 50			(a)	47,203 81	124,085 35		248,819 35
Metcalfe.....		4,245 00			(a)	39,121 74	12,492 89		55,859 63
Michipicoten.....	2,187 77	25,127 70			(a) 458 68 (b) 203,852 87		57,653 43		289,280 45
Middleton.....	1,473 48	19,577 10					40,994 64		72,800 64
Minto.....	3,967 64	10,526 40			(a)	10,755 42	31,745 13		68,365 12
Monaghan, North.....	1,164 95	4,825 00			(a)	22,125 95	10,348 61		16,338 56
Monaghan, South.....		3,985 00					21,639 56		25,624 56
Monck.....	116 44	6,460 00					22,180 93		28,757 37
Monmouth.....	2,425 75	2,685 00					25,947 14		31,057 89
Mono.....	136 71	10,878 30					35,216 65		46,231 66
Montague.....	54 17	11,036 40					30,518 64		41,609 21
Monteagle.....		4,920 00					13,979 73		18,899 73
Moore.....	6,523 16	34,545 00			(a)	8,139 69	86,631 77	424 02	136,263 64
Morley.....	366 63	2,980 00			(a)	9,262 72	5,801 03		18,410 38
Mornington.....	1,844 79	13,142 70			(a)	26,527 87	26,537 44		68,052 80
Morris.....		7,600 00			(a)	2,716 70	26,557 51		36,854 21
Morrison.....	86 38	4,010 00	805 04				28,956 70		33,858 12
Morson.....	3 53	925 00					2,697 76		3,626 29
Mosa.....	455 38	6,350 00			(a)	49,946 57	21,251 57		78,003 52
Moulton.....	4 51	12,255 30			(a)	2,253 04	39,117 15		53,630 00
Mountain.....	1,526 71	12,520 50					38,674 45		63,697 69
Mountjoy.....	4,060 95	14,096 10			(a) 456 04 (b) 27,636 75		38,814 72		86,889 56
Mulmur.....	28 93	7,355 00					26,011 43		33,395 36
Murray.....	202 53	28,108 50			(a)	303 15	65,159 65		93,773 83

Palmerston and Canonto, North and South.....	1,615 00				11,334 37	12,949 37
Papineau.....	3,450 00				5,392 34	8,896 76
Peel.....	15,743 70			(a)	37,106 37	62,577 98
Pelée.....	1,855 00			(a)	11,989 66	16,099 28
Pelham.....	30,376 50			(a)	76,896 97	109,670 14
Pembroke.....	5,225 00				13,260 31	18,509 77
Percy.....	10,256 10				36,937 61	47,411 02
Perry.....	4,550 00				18,609 02	23,898 28
Petawawa.....	15,274 50	(a)	159 13		53,235 21	68,668 84
Pickering.....	171,953 75	(a)	231 99		554,607 64	731,992 98
Pikington.....	7,095 00			(a)	15,550 59	25,744 07
Pittsburgh.....	22,934 70				52,410 12	75,900 59
Plantagenet, North.....	10,200 00				38,136 74	48,380 37
Plantagenet, South.....	9,200 00	(b)	2,956 50		33,395 13	46,616 46
Playfair.....	4,065 00			(a)	6,910 39	13,931 89
Plummer Additional.....	2,665 00				14,548 66	18,183 22
Plympton.....	18,334 50			(a)	53,495 90	105,217 32
Portland.....	19,288 20				40,421 58	60,321 70
Prince.....	2,935 00				7,784 49	10,719 49
Proton.....	7,985 00			(a)	30,772 60	51,801 25
Puslinch.....	16,314 90	(a)	388 38		38,260 18	57,084 13
Radcliffe.....	3,350 00				21,113 84	24,586 87
Raglan.....	3,210 00				8,152 78	11,557 40
Rainham.....	9,175 00				61,059 86	70,234 86
Raleigh.....	28,727 00	(a)	883 73	(a)	51,846 02	111,561 49
Rama.....	4,780 00				36,924 37	41,720 37
Ramsay.....	8,575 00			(a)	30,174 35	57,116 68
Ratter and Dunnet.....	6,710 00	(b)	12,760 00		10,145 43	29,670 36
Rawdon.....	10,572 30				29,957 00	41,466 31
Raydon.....	28,722 75	(b)	134,562 35		56,522 65	219,833 72
Rayside.....	17,579 70				48,338 68	66,791 14
Reach.....	12,602 10		1,536 20	(a)	36,217 13	117,191 25
Red Lake.....				(b)	60,727 40	45,443 85
Richmond.....	12,280 80	(a)	43 19		32,637 01	14,515 40
Ridout.....	955 00	(a)	142 23		13,141 65	102,768 50
Rochester.....	14,881 80			(a)	48,020 29	28,952 19
Rolph, Buchanan, Wylie and McKay.....	9,860 00				18,462 41	25,564 92
Romney.....	8,540 00	(b)	39,342 05		16,524 93	64,396 46
Ross.....	8,455 00			(a)	16,595 27	73,097 55
Roxborough.....	14,320 80				47,793 43	100,904 93
Russell.....	18,671 10			(a)	70,241 76	

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Townships—Continued									
Rutherford and									
George Island.....	713 62		2,240 00				4,327 89		7,281 51
Ryde.....			870 00	97 20			10,528 22		11,495 42
Ryerson.....	10 10		1,830 00				7,564 23		9,404 33
St. Edmunds.....	322 05		2,720 00				22,090 95		25,133 00
St. Joseph.....			3,880 00				23,547 43		27,427 43
St. Vincent.....	67 41		8,005 00				30,206 16		38,278 57
Salter, May and									
Harrow.....	331 24		4,700 00				10,561 54		15,592 78
Saltfleet.....	10,053 56		98,648 00	(a) 1,128 10			248,033 37	1,220 29	359,083 32
Sandfield.....	44 40		875 00	94 80 (a)	76 35		2,274 80		3,365 35
Sandwich South.....	393 76		21,312 90			(a) 38,971 50	42,678 93		103,357 09
Sandwich West.....	41 62		46,840 50	(a) 2 42			116,218 27		163,102 81
Sarawack.....			6,665 00			(a) 48,909 26	21,779 42		28,444 42
Sarnia.....	13,670 97	3,977 28	50,468 25				117,220 59		234,246 35
Saugeen.....			5,054 00				30,177 72		35,231 72
Schreiber.....	565 91		11,158 80	331 90 (a)	667 40		47,777 08		60,501 09
Scott.....			10,755 90				29,679 36		40,435 26
Scugog.....	3 62		2,565 00				27,244 30		29,812 92
Sebastopol.....			1,715 00				13,326 24		15,041 24
Seneca.....	75 82		11,490 30	(b) 6,442 05			26,069 84		44,078 01
Seymour.....	101 14		13,030 50				65,191 42		78,323 06
Shackleton and									
Machin.....	1,654 81		5,345 00				10,479 22		17,479 03
Sheffield.....	264 71		5,890 00				25,007 40		31,162 11
Sherborne,									
McClintock and									
Livingstone.....	613 49		1,675 00	(a) 1,762 04			35,632 68		39,683 21
Sherbrooke.....	4 65		2,020 00				23,687 72		25,712 37
Sherbrooke, South.....			2,415 00				16,227 28		18,642 28
Sherwood, Jones and									
Burns.....	653 83		7,150 00				26,675 76		34,479 59
Shuniah.....	388 65		29,400 00	2,254 06 (a)	101 20		92,775 68		124,919 59
Sidney.....	368 93		38,529 75				99,514 91		138,413 59
Smith.....	1,009 67		27,404 90				111,607 80	47 91	140,070 28
Snowdon.....	303 80		2,080 00				12,441 66		14,825 46
Sombra.....	469 25		20,094 00			(a) 21,708 11	45,163 65		87,435 01
Somerville.....	575 14		6,255 00	(a) 69 52			51,741 67		58,641 33
Sophasburgh.....	219 74		8,540 00				26,934 25		35,693 99
Southold.....	10,072 65		21,088 50			(a) 18,570 74	43,723 24		93,455 13
Springer.....	358 52		8,750 00				21,702 07		30,810 59

Stafford	17,722	50				45,842	22	63,564	72
Stanhope	2,455	00				42,538	62	45,268	83
Stanley	7,680	00				28,837	31	83,256	91
Stephen	17,034	00			(a)	46,000	36	110,295	88
Stephenson	3,905	00	93	15	(a)	37,265	61	17,618	86
Stisted	1,185	00	36	40				9,478	65
Storrington	11,424	00						50,516	63
Strong	4,230	00						14,952	90
Sullivan	10,613	10			(a)	86	54	27,912	12
Sunnidale	10,842	60						26,452	27
Sydenham	11,153	40						40,385	03
Tarbutt and Tarbutt	1,060	00						6,493	83
Additional	16,019	10			(a)	81	12	91,167	79
Tay	523	94			(b)	279,192	00	320,670	73
Teck	11,542	61						43,391	73
Teumseth	85	05						6,109	46
Tehkumalli	2,270	77						23,643	02
Terrace Bay	1,251	76			(a)	1,800	62	9,542	00
Thessalon	961	97						3,564	56
Thompson	435	00						33,774	91
Thorah	889	30						86,510	04
Thurford	400	11			(a)	366	62	55,928	51
Thurlow	381	98						28,797	86
Tilbury East	1,280	91			(a)	679	69	43,558	56
Tilbury North	7,283	25			(a)	320	23	26,761	25
Tilbury West	2,579	22			(a)	107	63	180,717	92
Tiny	48	14			(b)	394,694	59	143,266	38
Tisdale	3,917	81						58,436	61
Torbolton								5,463	49
Toronto Gore								31,187	09
Tosoronto					(a)	43	37	58,393	62
Townsend	302	28						28,626	48
Tuckersmith	101	02						12,635	62
Tudor and Cashel	7	86						23,861	82
Turnberry	23	78						32,322	02
Tyendinaga	1,900	57						21,507	14
Usborne	44	86			(a)	298	71	50,638	74
Uxbridge	124	83			(b)	229,985	05	144,846	45
Valley East	134	91			(a)	4,040	32	301,130	98
Vaughan	4,119	19						55,540	28
Verulam	5	12						33,499	88
Vespra	856	57			(a)	847	37	113,476	06
Wainfleet	939	26			(a)	426	52	24,192	01
Wallace	6,306	96			(a)	3,891	37	92,892	15
Walpole	140	00							

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Townships—Continued									
Walsingham, North			14,458 50		(a) 769 94	(a) 3,853 85	30,642 40		49,724 69
Walsingham, South			11,225 10		(a)	(a) 34,399 20	45,922 33		91,546 63
Warwick	4,159 38		11,750 40		(a)	(a) 23,794 26	27,131 70		66,835 74
Waterloo	317 52		51,667 75		(a)	(a) 350 45	94,070 26		148,239 54
Waters	3 70		12,673 50		(b)		29,737 21		128,185 69
Watt	84 62		3,400 00	254 82	(a)		18,786 58		22,980 93
Wawanosh, East	1,186 81		5,690 00		(a)	(a) 4,985 51	17,638 59		29,500 91
Wawanosh, West	4 12		5,955 00		(a)	(a) 12,341 04	19,219 57		37,519 73
Wellesley	37 89		26,486 35		(a)	(a) 10,119 07	42,460 54		79,103 85
Westmeath	373 58		8,990 00		(a)	(a) 2,638 62	32,733 73		48,874 26
Westminster	17,810 43		34,849 50		(b)		77,709 73		156,237 65
Whitby, East			16,396 50		(a)	(a) 25,343 94	32,374 71	150 00	48,921 21
Whitchurch	159 51		43,749 50		(a)		170,888 45		217,279 13
Whitney	297 04		8,735 00		(a)		25,296 43		122,179 04
Wicksteed	4,066 63		8,940 00		(a)		37,611 81		52,016 51
Wilberforce	605 33		6,610 00				22,624 11		29,839 44
Williams, East	6,063 13		5,285 00		(a)	(a) 39,844 86	15,442 34		66,635 33
Williams, West	8 60		4,660 00				12,407 13		17,075 73
Williamsburgh	989 75		15,014 40		(a)	(a) 9,624 86	40,873 79		66,502 80
Willoughby	110 37		11,087 40				27,127 80		38,325 57
Willmot	126 38		33,264 00		(a)	(a) 1,218 68	61,867 60		96,476 66
Winchester	2,017 18		14,387 10		(a)	(a) 8,640 83	44,015 29		69,060 40
Windham	36 13		30,980 25		(a)	(a) 50,847 93	54,550 46		136,414 77
Wolfe Island	271 12		5,840 00				22,668 02		28,779 14
Wolford	98 78		5,260 00		(a)		14,298 70		19,657 48
Wollaston	6 59		2,910 00				15,325 92		18,242 51
Woodhouse	30 99		14,877 30		(a)	(a) 2,628 64	38,507 57		56,044 50
Woolwich	1,777 47		31,365 25		(a)	(a) 13,887 61	51,022 01		98,052 34
Worthington	27 12		740 00		(a)	(a) 1,005 66	2,346 62		4,119 40
Yarmouth	3,912 20		36,876 00		(a)	(a) 19,634 14	92,489 23		153,428 97
Yonge, Front of	753 66		7,500 00				23,705 66		31,959 32
Yonge and Escott,									
Rear of	173 13		4,710 00				12,603 31		17,486 44
Zone	323 03		5,440 00		(a)	(a) 11,553 18	12,754 38		30,070 59
Zorra, East	7,740 64		21,006 90		(a)	(a) 67,643 05	49,334 86		146,682 72
Zorra, West			11,112 90		(a)	(a) 6,947 18	23,806 81		41,866 89
	540,562 35	7,290 63	7,201,990 27	35,742 71	(a) 110,504 21 (b) 4,163,211 55	(a) 3,444,173 86 (b) 16,753 55	23,776,470 90	15,599 85	39,312,699 88

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Counties—Continued									
Lanark.....				7,261 76		(b) 11,306 81			18,568 57
Leeds and Grenville..				15,124 30		(b) 10,500 00			25,624 30
Lennox and Addington.....				14,849 00		(b) 10,500 00			25,349 00
Lincoln.....				9,297 11		(b) 9,500 00			18,797 11
Middlesex.....				13,485 13		(b) 13,500 00			26,985 13
Norfolk.....				20,240 45		(b) 12,517 89			32,758 34
Northumberland and Durham.....				22,580 69		(b) 14,694 31			37,275 00
Ontario.....				17,081 60		(b) 15,792 06			32,873 66
Oxford.....				8,797 53		(b) 10,500 00			19,297 53
Peel.....				21,327 95		(b) 19,153 69			40,481 64
Perth.....				6,167 92		(b) 12,216 07			18,383 99
Peterborough.....				11,750 01		(b) 11,688 55			23,438 56
Prescott and Russell..				30,005 16		(b) 12,500 00			42,505 16
Prince Edward.....				9,228 36		(b) 7,500 00			16,728 36
Renfrew.....				22,267 48		(b) 12,000 00			34,267 48
Simcoe.....				34,968 39		(b) 12,500 00			47,468 39
Stormont, Dundas and Glengarry.....				24,370 36		(b) 13,000 00			37,370 36
Victoria.....				12,207 92		(b) 25,577 99			37,785 91
Waterloo.....				8,352 87		(b) 10,000 00			18,352 87
Welland.....				16,727 24		(b) 16,825 62			33,552 86
Wellington.....				9,106 25		(b) 10,500 00			19,606 25
Wellington and Dufferin.....						(b) 8,983 90			8,983 90
Wentworth.....				7,193 01		(b) 14,268 72			21,461 73
York.....				27,633 82		(b) 11,000 00			38,633 82
				548,660 61		(b) 456,716 79			1,005,377 40
Territorial Districts:									
Algoma.....						(b) 223,381 16			223,381 16
Cochrane.....						(b) 294,914 07			294,914 07
Muskoka.....						(b) 130,110 01			130,110 01
Nipissing.....						(b) 256,899 38			256,899 38

Parry Sound- Manitoulin.....					(b) 278,857 95				278,857 95
Thunder Bay.....					(b) 318,968 84				318,968 84
Timiskaming.....					(b) 181,480 76				181,480 76
					(b) 1,684,612 17				1,684,612 17
Welfare Administra- tion Boards:									
Algoma.....				11,605 20					11,605 20
Cochrane.....				15,714 12					15,714 12
Nipissing.....				11,339 34					11,339 34
Parry Sound.....				7,939 00					7,939 00
Rainy River.....				4,442 30					4,442 30
Sudbury.....				15,844 88					15,844 88
				66,884 84					66,884 84
School Boards:									
Armstrong S.S. No. 1									
Armstrong T.S.A.B.									
Atikokan Board of Education.....				(a) 222 12			2,700 49		2,700 49
Bryce and Robillard T.S.A.....				(a) 329 48			3,491 02		3,820 50
Canfield S.S. No. 1				(a) 8 00			8 00		8 00
Chapleau Board of Education.....				(a) 36 66			28 00		28 00
Chapleau, Planet No. 13G C.R.C.S.S.							2,253 15		2,289 81
Cochrane-Iroquois Falls Board.....							235 48		235 48
Connell and Ponisford T.S.A.....							7,827 25		7,827 25
Dryden Board of Education.....							1,183 23		1,183 23
Espanola Board of Education.....				(a) 131 64			16,158 04		16,289 68
							2,062 89		2,062 89

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	\$	\$	\$	\$	\$	\$	\$	\$	\$
School Boards									
—Continued									
Foleyet R.C.S.S. No. 1					177 02		2,641 99		2,819 01
Fort Frances-Rainy									
River Board of									
Education.....					(a)				
Franz S.S. No. 1.....					64 16		4,642 03		4,706 19
Geraldton Board of							667 85		667 85
Education.....									
Harmon P.S.B. No. 1.....							2,689 18		2,689 18
Hastings and Prince							132 05		132 05
Edward County									
R.C.S.S.....							914 99		914 99
Hearst C.R.C.S.S.....							10 62		10 62
Hillsport S.S. No. 1.....							1,031 19		1,031 19
Idington and McCre									
C.R.C.S.S.....					31 82				31 82
Kapuskasing Board of									
Education.....							1,885 05		1,885 05
Kapuskasing District									
R.C.S.S.....							14,782 48		14,782 48
Kashabowie S.S. No. 1							768 71		768 71
Kenora Board of									
Education.....							20,247 40		20,247 40
Kilkenny S.S. No. 1.....					64 50		617 55		682 05
Kirkland Lake Board									
of Education.....					(a)				
Kirkland Lake							8,012 96		8,012 96
District R.C.S.S.....									
Lakehead Board of							2,101 99		2,101 99
Education.....					(a)		13,420 62		13,508 74
Lake Superior Board									
of Education.....							2,524 39		2,524 39
Margaret S.S. No. 1.....					10 50		257 30		267 80
Menapic and Tolmie									
S.S. No. 1.....							327 48		327 48
Michipicoten School									
Division.....							2,421 42		2,421 42
Mill Forest T.S.A.....							374 43		374 43
Mine Centre									
S.S. No. 1.....							418 00		418 00
Missanabie S.S. No. 1					24 60		1,245 88		1,270 48

Moose T.S.S. No. 1.	(a)	1,586 48	2,500 98	2,500 98
Moosonee P.S.B.				1,586 48
Murchison and Lyell T.S.A.			2,310 34	2,310 34
Nipigon-Red Rock Board of Education			1,206 37	1,206 37
Nipissing Board of Education	(a)	138 46	10,779 01	10,917 47
Nipissing District R.C.S.S.			11,241 57	11,241 57
Noble S.S. No. 1			361 71	361 71
Noble Twp. R.C.S.S. No. 1	(a)	556 08	3,256 70	3,812 78
North Shore Board of Education	(a)	16 56	19,889 06	19,905 62
North Shore District R.C.S.S.			4,178 45	4,178 45
Parry Sound East Board of Education			17,179 82	17,179 82
Red Lake Board of Education	(a)	282 49	18,321 13	18,603 62
Sault Ste. Marie Board of Education			32,989 55	32,989 55
Sault Ste. Marie District S.S.			220 93	220 93
Savant Lake S.S. No. 1			398 44	398 44
Simcoe County R.C.S.S.			5,777 88	5,777 88
Sudbury Board of Education	(a)	65 88	69,589 55	69,655 43
Sudbury District R.C.S.S.	(a)	192 25	18,706 73	18,706 73
Sultan 22 T.S.S. Board of Education			7,186 21	7,186 21
Timiskaming Board of Education			1,260 90	1,260 90
Timmins District R.C.S.S.			1,615 72	1,615 72
Twp. 22 R.C.S.S. No. 1	(a)	17 31	584 30	17 31
Upsala L.R.B.	(a)	79 84	245 08	664 14
Upsala T.S.A.				245 08
Woolrich S.S. No. 1	(a)	4,123 97	347,875 54	351,999 51

K. Honess.....					(a)	492 73				492 73
W. Joyce.....					(a)	65 00				65 00
R. Lamarche.....					(a)	87 00				87 00
M. B. Lawson.....	26,857 65									26,857 65
A. McDougall.....					(a)	1,800 00				1,800 00
Construction.....										1,326 44
Municipal Planning Consultants, Ltd.....	1,326 44									22,332 15
National Capital Commission.....										85,000 00
North Bay Data Centre.....					(b)	85,000 00				956,800 46
Ontario Housing Corporation.....					(a)	94 46				94 46
J. Orford.....					(a)	159 80				159 80
W. Paldio.....					(a)	355 10				355 10
N. Perlin.....					(a)	170 00				170 00
C. Roberge.....										2,480 66
St. Lawrence Seaway Authority.....					(a)	12 50				12 50
L. Somerville.....					(a)	814 65				814 65
R. R. White.....					(a)	189 72				189 72
B. Wilson.....					(a)	229 02				229 02
C. Wiseman.....					(a)	1,700 58				1,700 58
J. K. Young.....										1,309,851 05
	29,184 09				(a)	27,990 88				1,167,676 08
					(b)	85,000 00				420,681 66
Total.....	3,565,729 21	4,979,820 55	42,837,131 37	2,540,048 03	(a)	608,634 00				123,855,666 35
					(b)	9,740,116 88				194,283,369 62
Less: Refunds.....	21,179 38				(a)	29,786 79				9,875 10
Total.....	3,544,549 83	4,979,820 55	42,837,131 37	2,540,048 03	(a)	578,847 21				123,845,791 25
					(b)	9,740,116 88				194,222,528 35

PART 15

DEPARTMENT OF PRIME MINISTER

FISCAL YEAR, 1969-70

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PART 15—DEPARTMENT OF PRIME MINISTER

Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1970

Department of Prime Minister	Page	Appropriations		Treasury Board Orders	Expended		Unexpended
		General Expenditure	Disbursements and Charges		General Expenditure	Disbursements and Charges	
Main Office:							
Salaries.....	3	\$ 204,900 00	\$	\$ 6,000 00	\$ 207,793 09	\$	\$ 3,106 91
Travelling expenses	3	16,000 00	.....	4,000 00	19,062 38	.....	937 62
Maintenance.....	3	20,000 00	.....	10,000 00	29,491 45	.....	508 55
Sundry investigations .....	..	100 00	.....	.....	.....	.....	100 00
Main Office.....	..	241,000 00	.....	20,000 00	256,346 92	.....	4,653 08
Cabinet Office:							
Salaries.....	3	110,000 00	.....	.....	109,390 79	.....	609 21
Travelling expenses	3	2,500 00	.....	.....	1,738 83	.....	761 17
Maintenance.....	3	12,500 00	.....	.....	12,464 92	.....	35 08
Cabinet Office.....	..	125,000 00	.....	.....	123,594 54	.....	1,405 46
Supply Bill.....	..	366,000 00	.....	20,000 00	379,941 46	.....	6,058 54
Statutory:							
Prime Minister's Salary.....	3	.....	.....	.....	20,000 00	.....	.....
Department of Prime Minister.....	..	.....	.....	.....	399,941 46	.....	.....

DEPARTMENT OF PRIME MINISTER

Hon. John P. Robarts, Prime Minister and President of the Council (Statutory, see below)

MAIN OFFICE

Salaries (\$207,793.09)

J. K. Reynolds. Secretary to the Cabinet.	33,868 39	
W. Kinmond, 13,249.60; D. R. Martyn, 16,660.05; W. A. Rathbun, 17,206.40;		
J. K. Reynolds, 730.25;—Other salaries, 126,078.40.		207,793 09

Travelling Expenses (\$19,062.38)

Hon. John P. Robarts, 4,550.00; Department of Highways, 7,423.32;—Accounts under \$2,500, 7,089.06.		19,062 38
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Maintenance (\$29,491.45)

Queen's Printer, 8,662.33;—Accounts under \$5,000, 20,829.12.		29,491 45
Main Office.	\$256,346 92	

CABINET OFFICE

Salaries (\$109,390.79)

W. M. McIntyre. . . Deputy Minister and Secretary of the Cabinet.	13,660 81	
R. A. Farrell, 19,271.50; H. R. Hanson, 20,980.53; W. M. McIntyre, 11,101.74;		
—Other salaries, 44,376.21.		109,390 79

Travelling Expenses (\$1,738.83)

Accounts under \$2,500.		1,738 83
---------------------------------	--	----------

Maintenance (\$12,464.92)

Accounts under \$5,000.		12,464 92
Cabinet Office.	\$123,594 54	

STATUTORY

Prime Minister's Salary (\$20,000.00)

The Executive Council Amendment Act, 1968-69

Hon. John P. Robarts.		20,000 00
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Total Expenditure, Department of Prime Minister. . . \$399,941.46

UNITED STATES DEPARTMENT OF THE TREASURY

Form 100-10 (Rev. 1-1-41)

INSTRUCTIONS

General Information

This form is to be filled out by the taxpayer or his representative, and should be filed with the return of income tax for the year in which the property was acquired.

Part I. Description of Property

1. Name of property: _____

2. Date acquired: _____

3. Where acquired: _____

4. How acquired: _____

5. Name of person from whom acquired: _____

6. Name of person to whom transferred: _____

7. Name of person who owned property at time of death: _____

8. Name of person who owned property at time of gift: _____

9. Name of person who owned property at time of sale: _____

10. Name of person who owned property at time of exchange: _____

11. Name of person who owned property at time of other disposition: _____

12. Name of person who owned property at time of death: _____

13. Name of person who owned property at time of gift: _____

14. Name of person who owned property at time of sale: _____

15. Name of person who owned property at time of exchange: _____

16. Name of person who owned property at time of other disposition: _____

17. Name of person who owned property at time of death: _____

PART 16

OFFICE OF PROVINCIAL AUDITOR

FISCAL YEAR, 1969-70

GENERAL INDEX AT BACK OF BOOK

PART 16—OFFICE OF PROVINCIAL AUDITOR
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1970

Office of Provincial Auditor	Page	Appropriations		Treasury Board Orders	Expended		Unexpended
		General Expenditure	Disbursements and Charges		General Expenditure	Disbursements and Charges	
Salaries.....	3	\$ 809,500 00	\$	\$	\$ 770,492 20	\$	\$ 39,007 80
Travelling expenses.....	3	20,000 00	.....	.....	15,146 31	.....	4,853 69
Maintenance.....	3	30,000 00	.....	.....	20,972 77	.....	9,027 23
Supply Bill.....	..	859,500 00	.....	.....	806,611 28	.....	52,888 72
Statutory: Provincial Auditor's Salary	3	.....	.....	.....	31,591 52	.....	.....
Office of Provincial Auditor.....	..	.....	.....	.....	838,202 80	.....	.....

OFFICE OF PROVINCIAL AUDITOR

G. H. Spence, Provincial Auditor (Statutory, see below)

Salaries (\$770,492.20)

R. B. Cranston, 24,140.16; G. W. Davis, 16,543.20; N. F. Ellison, 17,461.60; D. M. MacKenzie, 15,330.20; H. J. McLaughlin, 18,503.80; A. B. Meiklejohn, 20,841.00; P. P. Miller, 15,263.50; C. W. Noble, 19,619.60; F. N. Scott, 20,841.00; W. A. Street, 16,543.20;—Other salaries, 585,404.94	770,492 20
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Travelling Expenses (\$15,146.31)

Accounts under \$2,500	15,146 31
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Maintenance (\$20,972.77)

General Motors of Canada, Ltd., 5,050.82; Queen's Printer, 7,032.12;—Accounts under \$5,000, 8,889.83	20,972 77
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STATUTORY

Provincial Auditor's Salary (\$31,591.52)

G. H. Spence	31,591 52
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Total Expenditure, Office of Provincial Auditor \$838,202.80

PART 17

DEPARTMENT OF
PROVINCIAL SECRETARY AND CITIZENSHIP

FISCAL YEAR, 1969-70

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PART 17—DEPARTMENT OF PROVINCIAL SECRETARY AND CITIZENSHIP
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1970

	Page	Appropriations		Treasury Board Orders	Expended		Unexpended
		General Expenditure	Disbursements and Charges		General Expenditure	Disbursements and Charges	
Department of Provincial Secretary and Citizenship							
Departmental Administration:							
Salaries.....	5	\$ 487,400 00	\$	\$	\$ 398,350 40	\$	\$ 89,049 60
Travelling expenses.....	5	13,100 00	..	..	8,568 60	..	4,531 40
Maintenance.....	5	96,500 00	..	..	74,895 62	..	21,604 38
Government hospitality fund.....	5	90,000 00	..	..	78,223 08	..	11,776 92
Memorial wreaths.....	6	10,500 00	..	..	9,182 25	..	1,317 75
Departmental Administration.....	..	697,500 00	.....	.....	569,219 95	.....	128,280 05
Citizenship:							
Salaries.....	6	236,200 00	..	..	203,055 64	..	33,144 36
Travelling expenses.....	6	11,000 00	..	..	10,984 76	..	15 24
Maintenance.....	6	169,800 00	..	..	156,688 54	..	13,111 46
Teaching costs.....	6	649,000 00	..	..	552,263 86	..	96,736 14
Research and grants.....	6	33,500 00	..	..	32,005 86	..	1,494 14
Total.....	..	1,099,500 00	.....	.....	954,998 66	.....	144,501 34
Less: Reimbursements of Expenditures, Government of Canada Repayments	6	..	..	..	201,369 25	..	201,369 25
Citizenship.....	..	1,099,500 00	.....	.....	753,629 41	.....	345,870 59
Registrar General:							
Salaries.....	6	980,500 00	..	..	937,558 66	..	42,941 34
Travelling expenses.....	6	9,000 00	..	..	6,166 33	..	2,833 67
Maintenance.....	6	141,500 00	..	16,500 00	156,549 30	..	1,450 70
Data processing operating costs.....	6	37,000 00	..	..	36,526 26	..	473 74
Total.....	..	1,168,000 00	.....	16,500 00	1,136,800 55	.....	47,699 45

Less: Reimbursements of Expenditures, Government of Canada Repayments	6	.....	.....	.....	.....	26,788 75	26,788 75
	..	1,168,000 00	.....	.....	.....	1,110,011 80	74,488 20
Registrar General	..	1,168,000 00	.....	.....	.....	1,110,011 80	74,488 20
Legislative Services:							
Salaries.....	7	342,200 00	.....	.....	.....	379,033 89	166 11
Travelling expenses.....	7	2,000 00	.....	.....	.....	1,730 86	269 14
Maintenance.....	7	58,800 00	.....	.....	.....	68,691 23	108 77
Salaries—Sergeant-at-arms, Messengers, Pages, etc.....	7	65,000 00	.....	.....	.....	68,873 57	16,126 43
Members' services including secretarial, research, office equipment and supplies, maintenance, postage, printing, etc.....	7	439,000 00	.....	.....	.....	557,527 79	11,472 21
Indemnities and Allowances to Members, including mileage.....	7	1,488,000 00	.....	.....	.....	2,281,805 20	6,194 80
Stationery, including printing paper, etc.....	8	200,000 00	.....	.....	.....	299,764 86	235 14
Hansard—reporting, printing, etc.....	8	225,000 00	.....	.....	.....	323,676 06	1,323 94
Committee Fees, etc.....	8	100,000 00	.....	.....	.....	245,795 41	4,204 59
Grant and expenses in connection with Commonwealth Parliamentary Association.....	9	7,000 00	.....	.....	.....	7,307 13	692 87
Legislative Art Purposes.....	9	2,000 00	.....	.....	.....	850 50	1,149 50
Allowance to Mr. Speaker in lieu of contingencies.....	9	9,000 00	.....	.....	.....	9,000 00	.....
Postage.....	9	175,000 00	.....	.....	.....	152,721 98	22,278 02
Legislative Services.....	..	3,113,000 00	.....	.....	.....	4,396,778 48	64,221 52
Supply Bill.....	..	6,078,000 00	.....	.....	.....	6,829,639 64	612,860 36
Statutory:							
Minister's Salary.....	10	.....	.....	.....	.....	15,000 00	.....
Ministers without Portfolio—Salaries.....	10	.....	.....	.....	.....	9,263 99	.....
The Vital Statistics Act:							
Fees: Registrar General.....	10	.....	.....	.....	.....	6,891 50	.....
Expenses of Elections.....	10	.....	.....	.....	.....	39,523 51	.....
Statutory.....	..	.....	.....	.....	.....	70,679 00	.....
Department of Provincial Secretary and Citizenship.....	..	.....	.....	.....	.....	6,900,318 64	.....

SUMMARY

Department of Provincial Secretary and Citizenship	Page	General Expenditure	Disbursements and Charges	Total
		\$	\$	\$
Departmental Administration.....	5-6	569,219 95	.....	569,219 95
Citizenship.....	6	753,629 41	.....	753,629 41
Registrar General.....	6	1,110,011 80	.....	1,110,011 80
Legislative Services.....	7-9	4,396,778 48	.....	4,396,778 48
Statutory.....	10	70,679 00	.....	70,679 00
Department of Provincial Secretary and Citizenship.....	..	6,900,318 64	.....	6,900,318 64

DEPARTMENT OF PROVINCIAL SECRETARY AND CITIZENSHIP

Hon. R. Welch, Minister (Statutory, see Page 17-10)

DEPARTMENTAL ADMINISTRATION

Salaries (\$398,350.40)

R. M. Warren.....	Deputy Provincial Secretary.....	3,970 99	
J. S. Yoerger.....	Deputy Provincial Secretary.....	21,250 16	
Other salaries, 373,129.25			398,350 40

Travelling Expenses (\$8,568.60)

Hon. R. Welch, 2,400.00;—	Other accounts under \$2,500, 6,168.60	8,568 60
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Maintenance (\$74,895.62)

Miscellaneous:		
Queen's Printer, 41,528.47; Xerox of Canada, Ltd., 9,449.62;—	Accounts under \$5,000, 23,812.08	74,790 17

Unemployment Insurance:

Postmaster, stamps purchased, 674.45; Receiver General of Canada, 163.70;	
Less refund of Employees' contribution, 732.70	105 45

Government Hospitality Fund (\$78,223.08)

SUMMARY

Expenditure in connection with hospitality extended on behalf of:

Ayrshire World Conference, 1,454.71; B'Nai B'rith Golden Jubilee Celebration, 3,193.85; Boy Scouts of Canada National Council, 1,131.65; Canada Safety Council, 2,297.85; Canadian Amateur Swimming Association Merit Awards Dinner, 407.09; Canadian Association of Fire Chiefs, 727.20; Canadian Bar Association, 9,952.99; Canadian Canoe Championships, 700.00; Canadian Clubs 38th Bi-annual Conference, 1,707.05; Canadian College Bowl and Save the Children Fund, 500.00; Canadian Conference on Business Education (2nd Conference), 2,388.75; Canadian Federation on Alcohol Problems, 498.10; Canadian Federation of Film Societies, 415.80; Canadian Federation of Mayors and Municipalities, 6,957.69; Canadian Hospital Association Annual Meetings, 4,300.30; Canadian Judicial Conference, 934.50; Canadian Junior Baseball Championships, 772.45; Canadian National Handball Championships, 750.00; Canadian Olympic Training Regatta, 1,093.45; Canadian Plumbing and Mechanical Association, 639.27; Canadian Psychiatric Association Annual Meeting, 2,105.73; Canadian Senior Football Championships, 844.80; Canadian Society of Radiological Technicians, 1,400.00; Canadian Track and Field Association Convention, 561.85; Canadian Wheelchair Sports Association, 672.90; Canadian Women's Softball Championships, 203.40; Church Army in Canada (40th Anniversary), 1,395.70; Colombo Plan Seminar, 357.20; Ethnic Group Leaders, Reception for, 203.37; External Affairs Officers, Briefing Conference, 64.35; Federation of Press Clubs of Canada, 553.10; French African Administrators' Briefing, 246.58; International Association of Auto Theft Investigators, 2,004.90; International Association of Forensic Sciences, 1,930.85; International Congress of Nurses, 418.42; International Institute of Latin American Literature, 1,228.00; International Press Institute, 544.96; Kinsmen's National Convention, 5,544.70; Mental Retardation, National Planning Symposium on, 1,989.93; National Conference on Urban Surveying and Mapping, 1,356.25; National Defence College of Canada, 222.75; Niger, President of, 1,162.46; Ontario Provincial Police, 60th Anniversary, 2,409.03; Royal Astronomical Society of Canada, 1,688.90; Royal Canadian Golf Association Senior Championships, 1,703.00; Silver Cross Women of Canada National Convention, 849.75; Sundry Persons, Flowers (bereavements, etc.), 89.15; Sundry Persons (presentations, etc.), 2,449.29; United Arab Republic, Ambassador of, 298.83; Women of Canada, National Council, 836.35; Y.M.C.A. of Canada, Convention, 2,063.88.

Payments to:

Chateau Laurier Hotel, 8,614.24; City of Ottawa, 6,957.69; King Edward Sheraton Hotel, 5,110.14; Queen's Printer, 7,975.88; Skyline Hotel, 5,296.90;	
—Accounts under \$5,000, 44,268.23	78,223 08

Departmental Administration—Continued

Memorial Wreaths (\$9,182.25)

Canadian Legion, Ontario Provincial Command, B.E.S.L.....	9,182 25
Departmental Administration.....	\$569,219 95

CITIZENSHIP

Salaries (\$203,055.64)

Sundry Employees.....	203,055 64
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Travelling Expenses (\$10,984.76)

Accounts under \$2,500.....	10,984 76
-----------------------------	-----------

Maintenance (\$156,688.54)

New Canadian Publications, 5,198.97; Department of Public Works, 8,404.77; Queen's Printer, 54,881.67; Ryerson Polytechnical Institute, 7,917.34; Robert Sirman, 10,923.50;—Accounts under \$5,000, 69,362.29.....	156,688 54
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Teaching Costs (\$552,263.86)

Salaries:	
Sundry Employees re Citizenship Teachers.....	404,644 50

Miscellaneous:

Costi Italian Community Education Centre—(Toronto), 13,821.00; (Hamilton), 7,521.00; International Institute of Metropolitan Toronto, 20,496.00; Thomas Nelson & Sons (Canada), Ltd., 10,119.95; New Canadian Publications, 49,430.10; Young Men's Christian Association, Toronto (West End), 6,684.52; —Accounts under \$5,000, 39,546.79.....	147,619 36
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Research and Grants (\$32,005.86)

Grants:	
Brockville-Prescott Central Information Centre, 500.00; Downtown Community Citizens' Organization, 3,000.00; East Windsor Citizens' Committee Action Centre, 5,000.00; International Institute of Metropolitan Toronto, 10,000.00; International Services of London, Inc., 1,500.00; Metropolitan Chinese Centre, 1,000.00; Metropolitan Federation of Citizens' Association, 750.00; Neighbour- hood Improvement Committee, 500.00; Travellers' Aid Society of Toronto, 3,000.00.....	25,250 00

Miscellaneous:

Accounts under \$5,000, 6,755.86.....	6,755 86
Total.....	\$954,998 66
Less: Reimbursements of Expenditures, Government of Canada Repayments.....	201,369 25
Citizenship.....	\$753,629 41

REGISTRAR GENERAL

Salaries (\$937,558.66)

T. D. Thomson, 15,873.00;—Other salaries, 921,685.66.....	937,558 66
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Travelling Expenses (\$6,166.33)

G. Bryson, 2,705.68; T. M. Richardson, 2,741.01;—Accounts under \$2,500, 719.64.....	6,166 33
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Maintenance (\$156,549.30)

Queen's Printer, 98,479.26; Receiver General of Canada, postage, 40,050.00;— Accounts under \$5,000, 18,020.04.....	156,549 30
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Data Processing Operating Costs (\$36,526.26)

International Business Machines Co., Ltd., 29,760.64; Queen's Printer, 6,196.22;— Accounts under \$5,000, 569.40.....	36,526 26
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Total.....	\$1,136,800 55
Less: Reimbursements of Expenditures, Govern- ment of Canada Repayments.....	26,788 75
Registrar General.....	\$1,110,011 80

LEGISLATIVE SERVICES

Salaries (\$379,033.89)

R. G. Lewis, Clerk of the Legislative Assembly and Chief Election Officer, 24,140.16;	
—Other salaries, 354,893.73	379,033 89

Travelling Expenses (\$1,730.86)

Hon. F. M. Cass, 1,000.00;—Other accounts under \$2,500, 730.86	1,730 86
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Maintenance (\$68,691.23)

Queen's Printer, 8,509.66; Xerox of Canada, Ltd., 14,119.81;—Accounts under \$5,000, 46,061.76	68,691 23
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Salaries—Sergeant-at-Arms, Messengers, Pages, etc. (\$68,873.57)

Sundry Employees	68,873 57
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Members' Services including Secretarial, Research, Office Equipment and Supplies, Maintenance, Postage, Printing, etc. (\$557,527.79)

Salaries:

Sundry Employees	409,147 97
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Miscellaneous:

Canadian National Railways, 8,494.00; New Democratic Party Severance Pay Account, 5,000.00; Queen's Printer, 82,596.11; D. Watson, 7,436.00; Xerox of Canada, Ltd., 6,094.77;—Accounts under \$5,000, 38,758.94	148,379 82
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Indemnities and Allowances to Members, including Mileage (\$2,281,805.20)

Indemnities:

116 Members at \$12,000 per annum, 1,392,000.00; K. C. Bolton, 6,410.96 . . .	1,398,410 96
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Additional Indemnities:

Leader of the Opposition—R. F. Nixon	15,000 00
Leader of the New Democratic Party—D. C. MacDonald	4,000 00
Speaker—Hon. F. M. Cass	5,000 00
Deputy Speaker and Chairman of the Committees of the Whole House—A. E. Reuter	2,000 00
Deputy Chairman of the Committees of the Whole House—R. D. Rowe	2,000 00
Chairmen of Standing Committees—	
J. R. Breithaupt, 1,000.00; J. C. Demers, 1,000.00; D. A. Evans, 1,000.00; L. C. Henderson, 1,000.00; J. Jessiman, 1,000.00; Hon. A. B. R. Lawrence, 1,000.00; R. T. Potter, 1,000.00; A. Pritchard, 1,000.00; J. R. Smith, 1,000.00; N. Whitney, 1,000.00; P. Yakabuski, 1,000.00	11,000 00
Chief Government Whip—L. Reilly, 1,835.62; A. Carruthers, 164.38	2,000 00
Deputy Government Whip—A. Carruthers, 917.81; L. Bernier, 82.19; R. G. Hodgson, 917.81; R. D. Kennedy, 82.19	2,000 00
Whip of Official Opposition—S. Farquhar	1,000 00
Whip of New Democratic Party—J. E. Stokes	1,000 00
	45,000 00

Mileage	93,339 45
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Allowance for Expenses:

116 Members at \$6,000 per annum, 696,000.00; K. C. Bolton, 3,205.48	699,205 48
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Representation Allowance:

Ministers of the Crown in charge of a Department at \$2,000 per annum	41,920 78
Ministers of the Crown without Portfolio at \$1,000 per annum ..	1,928 53
Leader of the Opposition at \$2,000 per annum	2,000 00
	45,849 31

Legislative Services—Continued

Stationery, including Printing Paper, Printing Bills, Distribution of Statutes, Printing and Binding (\$299,764.86)

Members' Stationery Allowance, 44,518.98; Queen's Printer, 255,094.88;—
Accounts under \$5,000, 151.00..... 299,764 86

Hansard—Reporting, Printing, etc. (\$323,676.06)

P. Brannan, 67,835.00; Ryerson Press, 239,933.42;—Accounts under \$5,000,
15,907.64..... 323,676 06

Committee Fees, etc. (\$245,795.41)

Select Committee to inquire into and review The Corporation Act of the Province of Ontario and related Acts and Regulations including The Corporations Information Act and The Mortmain and Charitable Uses Act (\$122,547.24):
(Cumulative Expenses to March 31, 1970, \$343,358.65)

Per Diem Allowances for Expenses Attending Meetings:

G. R. Carton, Chairman, 1,440.00; L. A. Braithwaite, 1,200.00; D. M. De Monte, 950.00; L. C. Henderson, 1,150.00; R. M. Johnston, 1,150.00; P. D. Lawlor, 450.00; Hon. A. B. R. Lawrence, 50.00; A. K. Meen, 850.00; H. J. Price, 1,200.00; L. M. Reilly, 1,150.00; J. Renwick, 1,200.00; R. D. Rowe, 1,200.00; M. Shulman, 450.00; J. B. Trotter, 1,200.00;..... 13,640 00

Travelling Allowances and Disbursements:

G. R. Carton, 206.00; L. A. Braithwaite, 215.00; L. C. Henderson, 1,807.90; R. M. Johnston, 662.25; Hon. A. B. R. Lawrence, 142.00; Frank Mahovich Travel, Ltd., 3,387.70; H. J. Price, 158.25; L. M. Reilly, 484.00; J. Renwick, 190.35; R. D. Rowe, 666.50; J. B. Trotter, 200.10;—Other accounts under \$2,500, 2,870.75..... 10,990 80

Miscellaneous:

McCarthy & McCarthy, 39,111.85; Mono Lino, 24,563.70; F. Nokes, 7,488.21; S. Schwartz, 14,317.42; Angus Stonehouse & Co., Ltd., 6,147.70;—Accounts under \$5,000, 6,287.56..... 97,916 44

Select Committee to review the terms and provisions of the Election Laws and any related Acts and Regulations in the light of modern needs, practices and concepts, for the proper representation of those qualified to vote and to report its findings and recommendations to this Assembly (\$82,036.99):
(Cumulative Expenses to March 31, 1970, \$137,068.27)

Per Diem Allowances for Expenses Attending Meetings:

E. A. Dunlop, Chairman, 1,560.00; S. Apps, 1,050.00; J. A. Belanger, 1,500.00; L. Bernier, 1,600.00; A. Carruthers, 700.00; W. Ferrier, 750.00; W. Hodgson, 1,300.00; B. Newman, 1,400.00; C. T. Rollins, 450.00; V. M. Singer, 1,200.00; G. E. Smith, 1,100.00; R. S. Smith, 1,150.00; F. Young, 1,250.00..... 15,010 00

Travelling Allowances and Disbursements:

E. A. Dunlop, 3,900.73; S. Apps, 2,377.46; J. A. Belanger, 2,990.13; L. Bernier, 4,184.97; A. Carruthers, 613.19; Farewell Travel Service, 12,960.52; W. Ferrier, 2,106.05; W. Hodgson, 1,525.46; B. Newman, 1,903.12; C. T. Rollins, 1,350.75; V. M. Singer, 1,814.92; G. E. Smith, 1,824.53; R. S. Smith, 3,019.09; F. Young, 1,392.52;—Other accounts under \$2,500, 5,196.87..... 47,160 31

Miscellaneous:

Honeywell, Wotherspoon, Lawrence, Diplock, Joyal & Hooper, 9,333.67; C. McElroy, 5,475.00;—Accounts under \$5,000, 5,058.01..... 19,866 68

Select Committee to examine and review the Rules, Standing Orders, Practices and Procedures of the Legislature, and to report its findings and recommendations to this Assembly not later than October 1st of this year (\$39,470.43):

(Cumulative Expenses to March 31, 1970, \$39,470.43)

Legislative Services—Continued

Committee Fees, etc.—Continued

Select Committee to examine and review the Rules, Standing Orders, etc.—Continued

Per Diem Allowances for Expenses Attending Meetings:

R. G. Hodgson, Chairman, 1,260.00; D. A. Evans, 950.00; S. Farquhar, 900.00; R. D. Kennedy, 1,000.00; S. Lewis, 700.00; H. Peacock, 650.00; A. Pritchard, 600.00; P. Reid, 1,000.00; J. R. Smith, 1,000.00; E. W. Sopha, 700.00; O. F. Villeneuve, 950.00; E. A. Winkler, 1,000.00; P. J. Yakabuski, 700.00	11,410 00
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Travelling Allowances and Disbursements:

R. G. Hodgson, 2,406.48; D. A. Evans, 1,485.85; S. Farquhar, 2,260.48; R. D. Kennedy, 1,496.98; S. Lewis, 71.00; H. Peacock, 343.26; A. Pritchard, 886.87; P. Reid, 3,811.80; J. R. Smith, 1,326.31; E. W. Sopha, 1,939.07; O. F. Villeneuve, 2,607.49; E. A. Winkler, 2,103.17; P. J. Yakabuski, 1,606.00;—Other accounts under \$2,500, 51.54	22,396 30
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Miscellaneous:

Accounts under \$5,000	5,664 13
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Select Committee to conduct an examination of the recommendations of the Report of the Ontario Committee on Taxation (\$1,634.60):
(Cumulative Expenses to March 31, 1970, \$126,200.77)

Per Diem Allowances for Expenses Attending Meetings:

J. C. Demers, 100.00; P. D. Lawlor, 1,150.00	1,250 00
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Travelling Allowances and Disbursements:

J. C. Demers, 157.00; P. D. Lawlor, 250.00	407 00
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Miscellaneous:

Refund of expenditure	(22.40)
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Standing Committee on Agriculture (\$40.00):

Accounts under \$5,000	40 00
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Standing Committee on Government Commissions (\$66.15):

Accounts under \$5,000	66 15
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Grant and Expenses in connection with

Commonwealth Parliamentary Association (\$7,307.13)

Grant:

Commonwealth Parliamentary Association	3,900 00
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Expenses:

Hon. F. M. Cass, re Commonwealth Parliamentary Association Canadian Area Conference, St. John's, 1,000.00; Hon. F. M. Cass, re Commonwealth Speakers' Conference, Ottawa and the Commonwealth Parliamentary Association Convention in Trinidad, 1,000.00;—Other accounts under \$5,000, 1,407.13	3,407 13
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Legislative Art Purposes (\$850.50)

Ashley & Crippen, Ltd., composite photograph of Members of the 28th Legislative Assembly, (in part), 834.75;—Other accounts under \$5,000, 15.75	850 50
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Allowance to Mr. Speaker in lieu of Contingencies (\$9,000.00)

Hon. F. M. Cass	9,000 00
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Postage (\$152,721.98)

Receiver General of Canada	152,721 98
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Legislative Services	\$4,396,778 48
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STATUTORY

Minister's Salary (\$15,000.00)

The Executive Council Amendment Act, 1968-69

Hon. R. Welch.....	15,000 00
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Ministers without Portfolio—Salaries (\$9,263.99)

The Executive Council Amendment Act, 1968-69

Hon. F. Guindon, 5,000.00; Hon. A. B. R. Lawrence (August 13, 1969 to February 4, 1970), 2,414.66; Hon. T. L. Wells (April 1, 1969 to August 12, 1969), 1,849.33..	9,263 99
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The Vital Statistics Act (\$6,891.50)

R.S.O. 1960, Chap. 419. Secs. 11, 28 and 38

Sundry Registrars, Registration Fees.....	6,891 50
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Expenses of Elections (\$39,523.51)

The Elections Act, 1968-69

General Expenses:

Queen's Printer, 25,038.62;—Accounts under \$5,000, 4,484.89..	29,523 51
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Add:

Accountable Advance, Chief Election Officer, 1969-70.....	10,000 00	
	<u> </u>	39,523 51

Statutory.....	\$70,679 00
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Total Expenditure, Department of Provincial Secretary

and Citizenship.....	\$6,900,318 64
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PART 18

DEPARTMENT OF PUBLIC WORKS

FISCAL YEAR, 1969-70

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GENERAL INDEX AT BACK OF BOOK

PART 18—DEPARTMENT OF PUBLIC WORKS

Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1970

Department of Public Works	Page	Appropriations		Treasury Board Orders	Expended		Unexpended
		General Expenditure	Disbursements and Charges		General Expenditure	Disbursements and Charges	
		\$	\$	\$	\$	\$	\$
Departmental Administration:							
Salaries.....	7	1,285,500 00	.....	.....	1,189,219 00	.....	96,281 00
Travelling expenses.....	7	28,000 00	.....	.....	23,338 78	.....	4,661 22
Maintenance.....	7	149,500 00	.....	.....	149,496 57	.....	3 43
Fire and liability insurance.....	7	59,000 00	.....	13,000 00	71,312 77	.....	687 23
Grants.....	7	79,000 00	.....	.....	49,508 95	.....	29,491 05
Charges for data processing services.....	7	10,000 00	.....	.....	7,957 11	.....	2,042 89
Other payments.....	7	193,000 00	.....	.....	186,982 12	.....	6,017 88
Departmental Administration.....	..	1,804,000 00	.....	13,000 00	1,677,815 30	.....	139,184 70
Provision of Accommodation:							
Salaries.....	16	3,040,000 00	.....	.....	2,997,915 48	.....	42,084 52
Travelling expenses.....	16	142,500 00	.....	23,000 00	160,349 59	.....	5,150 41
Maintenance.....	16	107,500 00	.....	.....	105,982 73	.....	1,517 27
Leased premises—Rentals and expenses in connection therewith.....	17	9,252,000 00	.....	2,582,000 00	11,826,270 15	.....	7,729 85
Purchase of land and buildings, etc.....	20	2,000,000 00	.....	1,050,000 00	2,985,186 12	.....	64,813 88
Administration of Justice: To provide for acquisition of properties, alterations, etc.....	20	2,204,000 00	.....	325,000 00	2,430,710 25	.....	98,289 75
Public Buildings and Services: To provide for the construction of new buildings, etc.....	21	39,000,000 00	.....	.....	35,478,528 77	.....	3,521,471 23
Construction machinery and equipment, etc.....	24	46,000 00	.....	.....	30,309 41	.....	15,690 59
Provision of Accommodation.....	..	55,792,000 00	.....	3,980,000 00	56,015,252 50	.....	3,756,747 50

Property Maintenance:	30	5,968,000 00		544,000 00	6,510,803 13	1,196 87
	30	75,000 00		54,000 00	114,709 66	14,290 34
	31	148,000 00			147,253 15	746 85
	31	4,500,000 00		790,000 00	5,269,949 43	20,050 57
	32	818,000 00			817,985 78	14 22
Ontario Government Buildings—Operational maintenance	32	1,310,000 00		400,000 00	1,680,000 85	29,999 15
Ontario Government Buildings—Horticulture, etc.	33	74,000 00		93,000 00	139,825 85	27,174 15
Administration of Justice: To provide for operational maintenance, etc.	33	7,618,000 00		959,000 00	8,504,564 19	72,435 81
Property Maintenance	..	20,511,000 00		2,840,000 00	23,185,092 04	165,907 96
Common Services:	35	360,000 00			335,795 67	24,204 33
	35	4,500 00		1,500 00	5,542 91	457 09
	35	19,500 00		8,500 00	27,698 78	301 22
	35	84,000 00		89,000 00	142,422 69	30,577 31
	36	10,000 00		68,000 00	67,708 49	10,291 51
	36	5,000 00			163 60	4,836 40
	36	1,925,000 00		220,000 00	2,029,357 23	115,642 77
	..	2,408,000 00		387,000 00	2,608,689 37	186,310 63
Government Exhibits and Information:	36	75,500 00		1,500 00	76,827 03	172 97
	36	3,300 00			2,206 14	1,093 86
	37	14,700 00			12,279 85	2,420 15
	37	441,500 00		78,000 00	515,490 14	4,009 86
	..	535,000 00		79,500 00	606,803 16	7,696 84
Central Purchasing and Supply:	37	163,500 00			130,528 10	32,971 90
	37	10,000 00			5,796 17	4,203 83
	37	9,500 00		25,000 00	20,445 98	14,054 02
	..	183,000 00		25,000 00	156,770 25	51,229 75
Central Purchasing and Supply	..					

PART 18—DEPARTMENT OF PUBLIC WORKS—Continued
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1970

Department of Public Works	Page	Appropriations		Treasury Board Orders	Expended		Unexpended
		General Expenditure	Disbursements and Charges		General Expenditure	Disbursements and Charges	
Queen's Printer:		\$	\$	\$	\$	\$	\$
Salaries.....	37	181,800 00		16,500 00	195,806 09		2,493 91
Maintenance.....	37	132,500 00		40,000 00	154,447 01		18,052 99
Queen's Printer.....	..	314,300 00		56,500 00	350,253 10		20,546 90
Supply Bill.....	..	81,547,300 00		7,381,000 00	84,600,675 72		4,327,624 28
Statutory:							
Minister's Salary.....	37				15,000 00		
Total.....	..				84,615,675 72		
Deduct: Transferred to Loans and Advances, etc. (see Part 28).....	..				83,806 90		
Department of Public Works.....	..				84,531,868 82		

SUMMARY

Department of Public Works	Page	General Expenditure	Disbursements and Charges	Total
		\$	\$	\$
Departmental Administration.....	6-7	1,677,815 30	.....	1,677,815 30
Provision of Accommodation.....	8-24	56,015,252 50	.....	56,015,252 50
Property Maintenance.....	24-34	23,185,092 04	.....	23,185,092 04
Common Services.....	34-36	2,608,689 37	.....	2,608,689 37
Government Exhibits and Information.....	36-37	606,803 16	.....	606,803 16
Central Purchasing and Supply.....	37	156,770 25	.....	156,770 25
Queen's Printer.....	37	350,253 10	.....	350,253 10
Statutory.....	37	15,000 00	.....	15,000 00
Total.....	..	84,615,675 72	.....	84,615,675 72
Deduct: Transferred to Loans and Advances, etc. (See Part 28).....	..	83,806 90	.....	83,806 90
Department of Public Works.....	..	84,531,868 82	.....	84,531,868 82

DEPARTMENT OF PUBLIC WORKS

Hon. J. R. Simonett, Minister (Statutory, see page 18-37)

Hon. T. R. Connell, Minister (Statutory, see page 18-37)

DEPARTMENTAL ADMINISTRATION

SUMMARY OF EXPENDITURE

Main Office:

Salaries.....	\$168,009 18
Travelling expenses.....	7,801 80
Maintenance.....	18,206 57

Grants:

Aid, Remedial Works, etc.....	\$47,951 04
Municipal Drainage.....	1,557 91
	<u>49,508 95</u>

243,526 50

Personnel Services:

Salaries.....	\$165,514 49
Travelling expenses.....	4,559 41
Maintenance.....	17,054 11

187,128 01

Purchasing Services:

Salaries.....	\$100,205 21
Travelling expenses.....	764 44
Maintenance.....	10,526 94

111,496 59

Legal Services:

Salaries.....	\$ 68,680 18
Travelling expenses.....	730 96
Maintenance.....	3,050 79
Fire and Liability Insurance.....	71,312 77

143,774 70

Accounting Services:

Salaries.....	\$397,787 35
Travelling expenses.....	1,064 04
Maintenance.....	76,524 64

Other Payments:

Workmen's Compensation Board..	\$134,738 94
Unemployment Insurance.....	52,243 18
	<u>186,982 12</u>

662,358 15

Safety:

Salaries.....	\$ 90,587 21
Travelling expenses.....	6,343 41
Maintenance.....	9,663 83

106,594 45

Central Registry and Messenger Services:

Salaries.....	\$ 49,956 77
Maintenance.....	10,778 12

60,734 89

Internal Audit:

Salaries.....	\$ 53,265 55
Travelling expenses.....	751 38
Maintenance.....	499 44

54,516 37

Departmental Administration — Continued

Summary of Expenditure—Continued

Management Systems:

Salaries.....	\$ 95,213 06	
Travelling expenses.....	1,323 34	
Maintenance.....	3,192 13	
Charges for Data Processing Services.....	7,957 11	
		107,685 64
		<u>\$1,677,815 30</u>

DETAILS OF EXPENDITURE

Salaries (\$1,189,219.00)

T. R. Hilliard.....	Deputy Minister.....	30,364 89	
D. G. Creba, 26,633.53; D. E. Daniel, 15,624.90; M. S. Fitzpatrick, 19,018.50; H. T. Hurson, 17,106.00; J. J. Kelly, 21,131.58; D. Y. Lewis, 24,134.41; D. Walker, 20,424.00;—Other salaries, 1,014,781.19.....			1,189,219 00

Travelling Expenses (\$23,338.78)

Hon. J. R. Simonett, 2,000.00; Hon. T. R. Connell, 560.00;—Other accounts under \$2,500, 20,778.78.....		23,338 78
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Maintenance (\$149,496.57)

Civil Service Association of Ontario, 23,055.50; J. J. Dineley, Ltd., 17,808.88; National Cash Register Co. of Canada, Ltd., 5,932.35; Queen's Printer, 22,871.21;—Accounts under \$5,000, 51,834.86;—Transferred from Public Buildings and Services, 6,451.95; Department of Civil Service, 5,111.47; Common Services, Central Duplicating and Printing, 7,318.46; Central Post Office 9,111.89.....		149,496 57
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Fire and Liability Insurance (\$71,312.77)

Reed, Shaw, Osler, Ltd., 63,868.89;—Accounts under \$5,000, 1,186.88; Transferred from Department of Highways, 7,257.00... Less Refund: Ontario Development Corporation.....	72,312 77 1,000 00	
		71,312 77

Grants (\$49,508.95)

Receiver General of Canada, re Perch Creek, 24,037.70; Township of Cosby, Mason and Martland, 1,500.00; Township of Medonte, 57.91, Township of Mersea, 23,913.34.....		49,508 95
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Charges for Data Processing Services (\$7,957.11)

Materials, Supplies, etc.: Accounts under \$5,000, 460.11; Transferred from Department of Treasury and Economics, 7,497.00.....		7,957 11
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Other Payments (\$186,982.12)

Workmen's Compensation Board:.....	134,738 94	
Unemployment Insurance: Receiver General of Canada, 103,489.60; Transferred from Department of Lands and Forests, 498.38; Less:—Refund of Employees' contribution, 51,744.80.....		52,243 18
		186,982 12

Departmental Administration.....\$1,677,815 30

PROVISION OF ACCOMMODATION

SUMMARY OF EXPENDITURE

Property Services:

Salaries.....	\$ 335,497 06	
Travelling expenses.....	51,197 06	
Maintenance.....	16,083 43	
Leased Premises.....	11,826,270 15	
Purchase of Land and Buildings.....	2,985,186 12	
		15,214,233 82

Planning Services:

Salaries.....	\$ 42,422 29	
Travelling expenses.....	544 97	
Maintenance.....	1,967 37	
		44,934 63

Survey Services:

Salaries.....	\$ 286,589 81	
Travelling expenses.....	23,641 35	
Maintenance.....	41,147 37	
		351,378 53

Office Accommodation Services:

Salaries.....	\$ 222,946 01	
Travelling expenses.....	7,165 93	
Maintenance.....	4,913 44	
		235,025 38

Administration of Justice:

Salaries.....	\$ 4,752 96	
Maintenance.....	2,425,957 29	
		2,430,710 25

Architectural Services:

Salaries.....	\$ 693,831 94	
Travelling expenses.....	7,775 65	
Maintenance.....	25,700 21	
		727,307 80

Engineering Services:

Salaries.....	\$ 813,506 60	
Travelling expenses.....	22,468 73	
Maintenance.....	9,496 34	
		845,471 67

Contracts and Estimate Services:

Salaries.....	\$ 113,565 90	
Travelling expenses.....	50 90	
Maintenance.....	1,092 61	
		114,709 41

Construction of Buildings:

Salaries.....	\$ 270,404 87	
Travelling expenses.....	46,301 45	
Maintenance.....	2,490 72	
Public Buildings and Services.....	35,478,528 77	
		35,797,725 81

Institutional Equipment Purchasing:

Salaries.....	\$ 48,492 14	
Travelling expenses.....	228 84	
Maintenance.....	92 96	
		48,813 94

Provision of Accommodation—Continued

Summary of Expenditure—Continued

Construction Machinery and Equipment Services:

Salaries.....	\$ 170,658 86	
Travelling expenses.....	974 71	
Maintenance.....	2,998 28	
Construction machinery and equipment.....	30,309 41	
		204,941 26
		<u>\$56,015,252 50</u>

Department of Agriculture and Food:

Bradford Muck Research Station, Installation of Electrical Services.....	720 38	
Brighton Agricultural Service Building, Installation of Sewer Lines.....	1,529 43	
Elora Agricultural Research Station, Construction, Renovations, Demolition and Fence Removal, etc.....	1,275,064 25	
Guelph Agricultural and Food Complex Building, Installation of Storm Water Drainage and Property Purchase, etc.	209,403 82	
Kemptville College of Agricultural Technology, Construction of Residences, Installation of Electrical Services, Fire Alarm Systems and Property Purchase, etc.....	364,836 57	
New Liskeard College of Agricultural Technology, Construction and Boiler Conversion, etc.....	291,566 36	
Ridgetown College of Agricultural Technology, Renovations and Installation of Irrigation System.....	17,151 24	
Simcoe Experimental Station, Construction of Agricultural Service Building.	426,659 69	
Vineland Horticultural Research Institute, Construction, Installation of Steam Lines and Drainage System, etc.....	56,281 96	
Expenses in connection with purchase of property.....	202 96	
		2,643,416 66

Department of Correctional Services:

Juvenile Institutions:

Bowmanville, Installation of Electrical Services and Fire Alarm System, etc.....	24,204 88	
Brampton, Installation of Hot Water Heating, Electrical System and Ventilation, etc.....	100,570 78	
Cobourg, Installation of Fire Escapes, etc.....	5,121 09	
Galt, Installation of Boiler and Fencing, etc.....	62,567 62	
Hagersville, Construction of Boiler Plant and Water Sewage, Installation of Generator, and Renovations, etc.....	115,689 86	
Lindsay, Installation of Portable Classrooms and Purchase of Property.....	1,994 03	
Port Bolster, Addition to Trelawney House and Sewage Disposal System.....	21,978 96	

Provision of Accommodation—Continued

Summary of Expenditure—Continued

Department of Correctional Services—Continued

Juvenile Institutions—Continued

Simcoe, Installation of Ventilating System.....	962 42
Sudbury, Construction of Boys' Training School and Purchase of Property.....	1,550,091 67
Whitby, Drawings and Specifications.....	1,471 77
	<hr/>
	1,884,653 08

Ontario Reformatories:

Brampton, Construction of Vanier Institute.....	174,574 79
Guelph, Renovations, Replace Sash and Frames, Installation of Sanitary Sewers, Fire Detection and Electrical Services.....	339,665 06
Maplehurst, Preliminary Design and Purchase of Property, etc.....	369,889 65
Mercer, Demolish Buildings.....	94,315 38
Millbrook, Installation of Ventilating System and Cell Door Locks.....	21,233 52
Mimico, Installation of Heating System and Drill Water Well.....	5,896 75
	<hr/>
	1,005,575 15

Industrial Farms:

Burtch, Construction and Installation of Drains.....	85,568 29
Rideau, Installation of Mechanical and Electrical Equipment.....	11,591 35
Burwash, New Recreational Centre, Ventilation, Alarms, etc.....	377,440 82
Fort William, Engineering Services, Fire Protection and Watermains.....	298,610 06
Monteith, Installation of Water Main and Electrical Services.....	13,888 87
Portage Lake Camp, Installation of Chlorinator.....	313 23
	<hr/>
	787,412 62

District Jails:

Haileybury, Installation of Fire Safety System, etc.....	3,576 23
North Bay, Installation of Fire Door.....	396 70
Parry Sound, New Addition.....	125,772 70
Port Arthur, Alterations, Renovations, and Parking Area.....	41,065 69
Sault Ste. Marie, Installation of Exhaust System.....	1,244 61
Thessalon, Installation of Sewage Disposal and Exhaust Canopy....	2,045 82
	<hr/>
	174,101 75

Detention Centres:

Napanee, Construction of New Building.....	701,850 02
Oakville, Preliminary Design and Purchase of Property.....	66,077 93
Ottawa, Construction of New Building.....	164,933 19
	<hr/>
	932,861 14

Provision of Accommodation—Continued

Summary of Expenditure—Continued

Department of Correctional Services—Continued

Expenses in connection with Purchase of Property.....	664 96
	<u>4,785,268 70</u>

Department of Education:

Ontario Camp Leadership Centre, Bark Lake, Construction of Cabins and Staff Quarters.....	40,932 03
Ontario School for the Deaf, Belleville, Renovations and New Generator.....	22,929 13
Ontario School for the Blind, Brantford, Construction of New Buildings.....	222,618 22
Ontario School for the Deaf, London, Preliminary Design, etc.....	14,416 94
Training Camp Athletic Centre, Longford Mills, Installation of Ventilation System.....	6,997 92
Ontario School for the Deaf, Milton, Installation of Hydro Service, etc.....	23,406 54

Teachers' Colleges:

Hamilton, Installation of T.V. System, etc.....	2,613 49
Ottawa, Installation of T.V. System.....	2,080 11
Peterborough, Installation of Safety Items.....	1,318 27
St. Catharines, Construction of New Building and Portable Classrooms.....	1,715,153 03
Stratford, Installation of T.V. System.....	6,747 76
Sudbury, Construction of New Building.....	1,637,706 82
Thunder Bay, Window Refabrication and Landscaping, etc.....	22,896 37
Toronto, 951 Carlaw Ave., Installation of T.V. System and Fire Equipment.....	4,604 63
Toronto, Lakeshore, Installation of T.V. Master Antenna.....	17,334 60
Toronto, 807 Pape Ave., Changes to Heating System.....	5,167 08

Ontario Vocational Centres:

Hamilton, Technical Centre, Construction of New Building.....	4,612,214 18
Ottawa, Institute of Technology, Construction of Asphalt Footpath.....	4,334 16
Toronto, 555 Davenport Rd., Dartnell Campus of the George Brown College of Applied Arts and Technology, Renovations.....	122,705 10
Toronto, 21 Nassau St., George Brown College of Applied Arts and Technology, Renovations.....	1,760 45

Ontario Colleges of Education:

London, Purchase of Furniture and Property.....	158,368 31
Toronto, Purchase of Property.....	1,201,707 69
	<u>9,848,012 83</u>

Department of Energy and Resources Management:

Etobicoke, Renovations, etc.....	34,075 94
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Provision of Accommodation—Continued

Summary of Expenditure—Continued

Department of Health:

Mental Hospitals and Hospital Schools:

Aurora, Construction and Paving Parking Area.....	163,195 25
Brockville, Renovations.....	10,806 85
Cedar Springs, New Elevators and Water Drainage.....	81,358 13
Edgar, Construction, Renew Water System, etc.....	56,115 11
Goderich, Additions and Alterations, etc.....	54,721 07
Gravenhurst, Demolition and Renovations.....	32,020 90
Hamilton, Construction, Boiler Conversion, Garbage Disposal, etc....	424,042 33
Kingston, New Elevator, Fire Alarm System and Electrical Services...	96,303 57
London, Construction, Installation of Fire Alarm System, and Purchase of Property.....	37,300 18
New Toronto, Renovations and Fire Escapes, etc.....	204,312 89
North Bay, Pumping System, Hand-rails, etc.....	25,384 02
Orillia, Construction, Purchase of Property.....	108,050 15
Palmerston, Drainage, etc.....	8,806 64
Penetanguishene, Construction of Treatment Building, etc.....	1,004,985 43
Porcupine, Construction, Implement Shed, etc.....	25,799 15
St. Thomas, Installation of Fire Detection System.....	9,696 11
Smiths Falls, Construction, Renovations, New Swimming Pool, etc....	305,552 07
Thunder Bay, Installation of Doors, Electrical Services, etc.....	31,576 83
Toronto, 999 Queen St., Construction etc.....	466,927 91
Whitby, Alterations and Additions, Electrical Services, etc.....	223,832 53
Woodstock, Construction, Install Steam Trench, etc.....	132,063 62
Children's Psychiatric Research Institute, Byron, Construction, etc..	474,405 13
Clarke Institute of Psychiatry, 250 College St., Toronto, Construction and Purchase of Property.....	4,116,023 32
Mental Retardation Centre, 2 Surrey Place, Toronto, Renovations.....	404 09
Windsor, Renovations, etc.....	3,391 09
Ontario Health Services Insurance Plan, Purchase of Furniture.....	107,204 97
Warrendale, Purchase of Property...	278,019 70
Windsor, Purchase of Property.....	540,272 41
Expenses in connection with Purchase of Property.....	2,844 75
	<hr/> 9,025,416 20

Department of Highways:

Downsview, District Buildings, Additions and Alterations, Electrical Services, etc.....	221,508 47
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Provision of Accommodation—Continued

Summary of Expenditure—Continued

Department of Highways—Continued

District Office Buildings, Headquarters and Residences, Install New Overhead Doors, Fire Safety System and Construction, etc.....	257,776 46
Storage Buildings and Garages, Repairs, Alterations, Additions, Install Gas Heaters, etc.....	1,287,728 01
	<u>1,767,012 94</u>

Department of Justice:

Court Houses, Additions, Alterations, Electrical Services, Purchase of Property, etc.....	1,248,571 91
Registry Offices, Construction, Electrical Services, Alterations, etc.....	122,724 63

Ontario Provincial Police Buildings:

District Headquarters, Construction, New Boilers, Paving and Air Conditioning, etc.....	576,061 99
Detachment Buildings, Construction, Paving Additions to Parking Lot, Electric Services and Purchase of Property.....	116,928 86
Staffhouses, Construction, Connect Sewer Line, etc.....	159,817 98
Radio Transmitter Stations, Install Generators.....	15,335 59
Toronto Forensic Sciences Building, Preliminary Design, etc.....	145,139 20
Expenses in connection with Purchase of Property.....	1,383 71
	<u>2,385,963 87</u>

Department of Lands and Forests:

Fish Hatcheries, Install Ventilating System, etc.....	9,924 74
Fisheries Research Station, Install Safety & Alarm System, etc.....	5,930 74
District Headquarters, Additions, Paving, Fire Escapes, Purchase of Property...	413,301 17
Division of Reforestation, Install Generators.....	1,039 07
Aylmer, Purchase of Property.....	26,961 75
Ignace, Purchase of Property.....	2,588 33
Powassan, Purchase of Property.....	9,706 23
Tilbury, Purchase of Property.....	22,647 87
Expenses in connection with Purchase of Property.....	478 03
Construction of Small Offices, Buildings, Workshops, Cabins, Towers, etc.....	1,062,519 76
	<u>1,555,097 69</u>

Department of Mines:

Cobalt, Additions and Renovations.....	39,366 74
Kirkland Lake, Install Safety Screen....	134 43
	<u>39,501 17</u>

Provision of Accommodation—Continued

Summary of Expenditure—Continued

Department of Municipal Affairs:

Moosonee, Construction of New Residential Unit, etc.....	33,742 73	
Toronto, 801 Bay St., Provide all Labour and Material For Underground Parking.....	9,037 78	
Expenses in connection with Purchase of Property.....	63 25	
		42,843 76

Department of Provincial Secretary and Citizenship:

Toronto, 70 Lombard St., Renovations..	98,146 20
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Department of Public Works:

Ontario Government Branch Office Buildings, Construction, Renovations, Purchase of Property, etc.....	98,336 23
Regional Buildings, Installation of Partitions, etc.....	7,369 83
Work and Purchase of Property Recoverable from other Departments.....	1,346,585 65

Toronto:

801 Bay St., Installation of Partitions	50,043 33
875 Bay St., Installation of Air Conditioning.....	3,177 82
880 Bay St., Repayment of Mortgage Principal.....	90,383 23
880 Bay St., Additions, Alterations, Installation of Air Conditioning, etc.....	678,011 02
881 Bay St., Installation of Air Supply Fans.....	1,589 75
16 Grosvenor St., Installation of Partitions, Electrical Outlets and Purchase of Property.....	31,100 78
414 Huron St., Demolition of Building	1,266 49
70 Lombard St., Installation of Sprinkler System.....	20,489 42
Osgoode Hall, Alterations, Renovations, etc.....	141,546 41
Queen's Park Office Extension, Construction, etc.....	3,345,091 83
Ferguson Block, Partitions and Additions, etc.....	103,558 14
Parliament Buildings, Alterations, Electrical Services, etc.....	89,560 91
McDonald Block, Alterations, Purchase of Furniture, etc.....	87,958 68
Whitney Block, Alterations, etc.....	1,296,373 39
204 Richmond St. West, Installation of Fire Alarm System, etc.....	2,383 13
135 St. Clair Ave., W., Installation of Partitions, etc.....	4,688 81
434-454 University Ave., Electrical Services, etc.....	17,072 37
555 Yonge St., Purchase of Furniture	2,093 11
552-554½ Yonge St., Purchase of Property.....	304,466 23
2195 Yonge St., Provide Stand By Pump, etc.....	2,739 93
8 York St., Alterations, Installation of Switchboard, etc.....	117,207 80

Provision of Accommodation—Continued

Summary of Expenditure—Continued

Department of Public Works—Continued

Kempfenfelt Bay, New Facilities, Ontario Public Service Staff Devel- opment Centre.....	16,233 36	
Cooksville, Exterior sign, etc.....	553 95	
Dundas, Demolition of Buildings.....	2,760 15	
Guelph, Installation of Chain Link Fence	6,865 32	
Windsor, Purchase of Property.....	3,779 93	
Expenses in connection with Purchase of Property.....	880 40	
		<hr/> 7,874,167 40

Department of Social and Family Services:

Moosonee, Installation of Furnaces in Houses, etc.....	21,933 73
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Department of Tourism and Information:

Cornwall, Installation of Air Conditioning	2,981 49	
Fort Erie, New Flag Pole.....	1,007 05	
Hawkesbury, Renovations.....	69,317 01	
Hill Island, Preliminary Investigation...	538 44	
Kenora, Construct Pump House.....	691 25	
Lancaster, Information Sign.....	106 17	
Lansdowne, Provide Parking Lot.....	682 97	
Mississauga, Purchase of Property.....	11,323 94	
Niagara Falls, New Flag Pole.....	624 96	
Ontario Science Centre, Construction, etc.	2,286,904 73	
Windsor, Installation of Air Conditioning, etc.....	6,069 86	
Various.....	1,068 69	
Expenses in connection with Purchase of Property.....	181 72	
		<hr/> 2,381,498 28

Department of Transport:

Driver Examination Centres:

Downsview, Installation of Drainage System.....	2,673 38	
Fort William, Purchase of Property...	14,433 60	
Kennedy and Ellesmere Roads, In- stallation of Motor Cycle Pad.....	1,456 08	
Ottawa, Construction of New Build- ing.....	500,868 82	
		<hr/> 519,431 88 43,021,787 25

Less Refunds, etc.:

Various Departments, etc., re Labour and Materials.....	146,494 91	
Centennial College of Applied Arts and Technology, re Plumbing and Heating, Repairs, 25 Wellesley St.	1,185 13	
Corporation of the Municipality of Neebing, re Construction of Water Supply Main, Hwy. 61.....	38,670 00	
Mohawk College of Applied Arts and Technology, re Utilities Cost.....	51,140 40	
Town of Simcoe, re Installation of Water Main.....	8,485 80	
		<hr/> 245,976 24
Government of Canada, re Sales Tax on Contracts.....	1,093,402 95	
		<hr/> 1,339,379 19

Provision of Accommodation—Continued

Summary of Expenditure—Continued

Less Refunds, etc.,—Continued

Department of Agriculture and Food.	13,000 00	
Department of Municipal Affairs....	60,000 00	
Department of Tourism and Informa- tion.....	8,283 00	
Miscellaneous.....	67 48	
	<u>81,350 48</u>	
		1,420,729 67
		<u>\$41,601,057 58</u>

Leased Premises (Rentals and Expenses, 11,826,270.15; Overhead, 157,214.52)....	11,983,484 67	
Administration of Justice.....	2,430,710 25	
	<u>14,414,194 92</u>	
		<u>\$56,015,252 50</u>

DETAILS OF EXPENDITURE

Salaries (\$2,997,915.48)

W. G. Bentley, 17,942.20; H. E. Bushlen, 19,331.00; S. J. Butler, 16,514.30; R. G. Clarke, 19,331.00; D. Dastur, 20,787.00; W. A. Gray, 16,212.50; K. G. Heumann, 16,514.30; S. F. Jones, 21,619.00; G. Kellner, 17,782.00; I. Lendvay, 15,833.00; K. J. Linton, 15,014.50; G. A. Mann, 23,530.50; L. Pencak, 16,967.60; R. J. Richardson, 15,656.40; D. B. Sly, 19,331.00; A. R. Taylor, 17,436.00; P. Van't Hof, 19,331.00; G. B. Wright, 15,597.00;—Other salaries, 2,673,185.18. 2,997,915 48

Travelling Expenses (\$160,349.59)

C. R. Adams, 3,051.02; J. Almas, 4,549.70; S. K. Appleby, 4,510.48; G. W. Brennan, 3,196.47; K. D. Croft, 6,725.64; R. Fee, 3,673.20; H. C. Foster, 3,559.04; J. S. Gibson, 4,729.82; L. Gordon, 3,450.18; R. W. Johnston, 4,407.03; W. E. Johnston, 2,956.29; W. L. Lace, 3,636.04; H. E. Leach, 4,168.89; N. Madryga, 3,867.12; W. H. Martin, 2,941.43; J. A. Meikle, 3,731.43; J. R. Moore, 4,170.09; H. I. Richardson, 2,833.25; C. Schernekau, 3,012.31; B. Seale, 3,788.90; D. A. Switzer, 3,130.73; J. A. Sword, 3,422.67; F. E. Tone, 3,421.02; H. Troughton, 2,579.99; C. Walpole, 4,051.28;—Accounts under \$2,500, 100,790.17; 194,364 19

Less amounts transferred to:

Department of Lands and Forests.....	30,272 66	
Various other departments.....	3,741 94	
	<u>34,014 60</u>	
		160,349 59

Maintenance (\$105,982.73)

Materials, Supplies, etc.:

John Bradbury, 6,052.25; Lockwood Survey Corp., Ltd., 9,295.98; Queen's Printer, 27,545.15;—Accounts under \$5,000, 58,096.20; various printing jobs transferred from Common Services, 11,017.80; 112,007 38

Less Refund:

Department of Lands and Forests.....	6,024 65	
	<u>105,982 73</u>	

Provision of Accommodation—Continued

Details of Expenditure—Continued

Leased Premises—Rentals and Expenses
in connection therewith (\$11,826,270.15)

Services:

Unclassified Staff—Sundry Persons.....	19,571 37
Maintenance, Supplies, etc.:	
Acousticon Dictograph Co. of Canada, Ltd., 14,863.06; Andotte Investments, Ltd., 22,204.58; Avebla, Ltd., 6,378.24; Bergman Builders Kenora, Ltd., 9,093.12; Cole Lumber Co., Ltd., 42,900.00; Consumers' Gas Co., 5,678.79; Contemporary Walls, Ltd., 166,423.17; Contemporary Designs Associates, Ltd., 25,000.00; Mathews Conveyer Co., Ltd., 16,721.32; Dew Moving & Warehousing, Ltd., 6,454.77; C. J. Duguid Floor Covering, Ltd., 7,371.75; Fairview Corp., Ltd., 30,118.77; Arnold Finkler, 10,470.35; Arnold Finkler & Murray Goldman, 7,950.02; Forum Construction Co., 20,234.49; Arthur Gelber, 5,870.91; Gibson Willoughby, Ltd., 7,900.21; Hamilton Industrial Communications, Ltd., 7,913.85; Hauserman, Ltd., 5,905.00; Hill The Mover, 39,257.88; Holcan, Ltd., 7,551.80; Hydro-Electric Power Commission of Ontario, 8,644.24; Imperial Life Assurance Co. of Canada, 11,925.18; Kennelly Construction Co., Ltd., 10,687.00; Langford Erection Service, 7,635.00; A. E. LePage, Ltd., 38,422.65; MacLean-Hunter Publishing Co., Ltd., 8,441.28; Markborough Properties, Ltd., 57,998.08; Maylor Industries, Ltd., 7,855.00; Montreal Trust Co., Ltd., 8,715.82; Montrow Realty, Ltd., 63,742.91; Nepean Hydro, 5,964.86; Township of Nepean, 9,193.35; North Bay Hydro, 6,171.10; Northern Electric Co., Ltd., 10,878.93; Olympia & York Developments, 42,126.10; Ordex Developments, Ltd., 9,851.24; J. Robert Page, Ltd., 5,651.00; Pebb Enterprises, Ltd., 15,000.00; Pigott Construction Co., Ltd., 6,518.00; W. J. Pickard, Ltd., 16,182.01; Rember Van & Storage, Ltd., 5,062.90; Rinzek Construction, Ltd., 7,350.23; Rocco Brothers, 6,495.00; Roxy's Contracting, 11,494.88; Salpam Investments, Ltd., 5,158.63; Sherwood Industrial Mall, Ltd., 5,750.00; Stead & Lindstrom, Ltd., 11,826.26; Swiss-Granada Holdings, Ltd., 1,413,714.07; Ten St. Mary St. Realty Corp., Ltd., 7,691.05; Toronto Professional Building, Ltd., 6,424.64; Toronto Hydro, 45,077.62; Transmetro Properties, Ltd., 9,840.11; Trench Electric, Ltd., 5,579.53; University of Toronto, 14,680.77; White Fountain Investments, Ltd., 54,085.32; —Accounts under \$5,000, 193,579.64.....	2,621,676 48

Less Refunds:

Berkol Investments Ltd., re Leasehold Improvements, 110 Eglinton Ave. W.....	10,972 50
Markborough Properties, Ltd., re Leasehold Improvements, 7 Overlea Blvd., Toronto.....	228,853 50
Ontario Housing Corporation, re Electric Supply 188 University Ave.....	10,942 64
Department of Revenue, re Elec- tric Supply, 500 University Ave.....	228 12
	250,996 76
	2,370,679 72

Rentals:

A. D. C. Dental Supply and Service, 15,460.75; P. Adduono, 16,489.68; P. Adduono and O. Hill, 25,804.32; American Can of Canada, Ltd., 20,000.40; Andotte Investments, Ltd., 429,195.03; K. B. Andrews Construction Co., Ltd., 6,276.66; Aselford-Martin, Ltd., 31,800.00; John Garth Aselford and John Martin, 15,720.00; Ashburnham Holdings, Ltd., 21,600.00; Associated Dentists' Co-Operative, Ltd., 10,866.00; Bank of Montreal, 23,250.00; Berkdale Investments, Ltd., 95,640.00; Berkol Investments, Ltd., 30,808.50; Berta Developments, Ltd., 19,414.08; William Borenstein, 6,600.00; Bourque Enterprises, 5,569.98; Brant Sanitorium, 7,200.00; City of Brantford, 6,751.13; F. B. Brisco, 18,720.00; George Percival Buscemi, 10,728.76; Caduceus, Ltd., 8,376.00; K. M. Cairns, 5,100.00; Canada Building, 15,456.00; Canada Permanent Mortgage Corp., 13,192.70; Canada Trust Co., 8,724.00; Canadian Interurban Properties, Ltd., 135,077.28; Carlton Tower, Ltd., 10,578.30; Chickadee

Provision of Accommodation—Continued

Details of Expenditure—Continued

Leased Premises—Rentals and Expenses, etc.—Continued

Rentals—Continued

Investments, Ltd., 6,307.50; Citinational-Buckeye Investment Co., 7,182.00; Clayrich Holdings, Ltd., 5,400.00; William H. and E. Hazel Clugston, 12,180.00; Cole Lumber Co., Ltd., 34,560.00; College Bay Corp., Ltd., 49,983.76; Columbia Commonwealth Corp., Ltd., 336,621.34; Commercial Property Services, Ltd., 30,601.94; Allan G. Cook, 8,969.80; Croatian Home Society, 9,420.00; Leslie Keith Cruickshank, 5,976.00; Cushman & Wakefield, Inc., 12,189.96; James H. Davey, 5,580.00; Fred J. Dawson, 7,560.00; Joseph and Louis Degilio, 5,940.00; D. Delkus, 8,040.00; Elena Delkus, 8,820.00; Dilido Investments, Ltd., 230,521.56; Dodge and Dodge Corp., Ltd., 13,318.00; Dodick Enterprises, Ltd., 46,824.00; Dominion Stores, Ltd., 5,400.00; Murray Duff Enterprises, Ltd., 6,962.60; Dufferin-Lawrence Developments, Ltd., 13,403.28; Catherine E. Duncan, 23,103.36; A. F. Elliott and Sons, Ltd., 6,200.00; Encyclopaedia Britannica Publications, Ltd., 128,942.98; Etobicoke Hydro Electric Commission, 9,660.00; Etron, Ltd., 30,000.00; Fairview Corp., Ltd., 612,011.16; Cecil Fielding, 10,899.00; Elvi Fielding, 8,400.00; Arnold Finkler, 80,465.04; R.A. Fisher, R. R. Donaldson and A. R. Talvitie, 9,300.00; Fleming and Smith, Ltd., 5,767.63; Flotillion Investments, Ltd., 9,799.40; Fonthill Fuel & Builders Supplies, Ltd., 11,880.00; Fraser-McIntyre Buildings, Ltd., 44,292.00; Fort William Sanatorium, 5,400.00; Franconna Buildings, Ltd., 16,875.00; Futuric Investments & Rentals, Ltd., 13,044.00; City of Galt, 6,000.00; Gananogue Realty, Ltd., 5,030.00; Arthur E. Gelber, 142,000.08; General Leaseholds Sudbury, Ltd., 9,060.00; Samuel M. Gentile, 13,620.00; Giberson Construction, 8,040.00; Gibson Willoughby, Ltd., 163,550.04; Henry M. Goebel and Maria Wieser, 7,440.00; Great Northern Capital Corp., Ltd., 38,310.00; 18 Grenville St., Ltd., 16,380.00; Guaranty Trust Co. of Canada, 59,475.76; Ivan Gurnsey, 15,270.00; City of Hamilton, 7,490.00; Harbs Investment, Co., 30,400.08; Hartschel Investments, Ltd., 6,130.45; J. N. Hartt, 17,517.50; Wilbert Heuckroth, 7,200.00; Richard W. Hirsch, 9,360.00; Max Hoffman & Solomon Hoffman, 7,670.00; Hogrant Co., Ltd., 11,422.60; C. T. Holdings, Ltd., 10,578.30; Holcan, Ltd., 112,365.00; W. D. Holmes, 8,400.00; Home Federal Building, 6,671.76; Hurstgreen Investments, Ltd., 43,402.28; Imperial Life Assurance Co. of Canada, 150,255.00; Industrial Office & Building Corp., Ltd., 16,709.00; Mr. & Mrs. Osburne Irwin, 17,580.00; Jacobson, Lipson & Richmond, 8,125.08; Fay Jackson, 5,640.00; Jodno, Ltd., 5,094.00; C. A. Johannsen & Sons, Ltd., 6,480.00; C. A. Johnson, 5,436.00; John P. & Margaret E. Johnstone, 8,076.00; Thomas J. Jones, 30,156.00; Morris Justein & Wolf Justein, 12,180.00; Justein & Kitzell, Ltd., 11,409.57; Morris Justein, Ltd., 11,225.00; Kemp Bay Development, Ltd., 6,111.40; Kenno Properties, Ltd., 20,940.00; Ken's Storage, Ltd., 9,060.00; Kensington Manor, Ltd., 6,696.00; 824 King St. West, Ltd., 20,160.00; Knights of Columbus Council (1916) Realty, Ltd., 12,150.00; Hilda R. Langstaff, 8,118.52; Laurentian University, 31,499.55; Law Society of Upper Canada, 12,251.88; Town of Leamington, 5,520.00; County of Lennox and Addington, 7,050.00; A. E. LePage, Ltd., 51,051.74; City of London, 6,750.00; London Creative Projects, Ltd., 19,000.00; London Leaseholds, Ltd., 100,234.00; Londos Investments, Ltd., 31,928.40; Lusterway Cleaners, Ltd., 5,829.00; MacLean-Hunter Publishing Co., Ltd., 70,779.48; William McGeachy, 6,396.00; McKellar General Hospital, 5,907.25; Markborough Properties, Ltd., 1,452,325.56; Masonic Holdings, 16,800.00; Charles H. & Roger Matthews, 6,082.50; Megael, Ltd., 48,522.52; Mid-Main Properties, Ltd., 8,000.00; County of Middlesex, 9,492.00; Gordon N. Miller & Freeboro Leaseholds, Ltd., 10,128.00; Minaki & Vermilion Investments, Ltd., 25,560.00; Montreal Trust Co., 237,614.16; Montrow Realty, Ltd., 255,726.96; Multilease, Ltd., 20,625.00; J. Leo Murray Investments, Ltd., 15,960.00; National Sanitarium Association, 11,577.44; National Trust Co., Ltd., 299,999.97; Newmarket Plaza, Ltd., 8,640.00; Newmerge Holdings, Ltd., 18,840.00; New Undermount Investments, Ltd., 18,684.00; Niagara Peninsula Sanatorium, 11,040.00; Norbert Securities, Ltd., 5,922.00; North Bay Masonic Temple Co., Ltd., 12,000.00; Northern Rent & Interest, Ltd., 5,546.88; Northlane Investments Sudbury, Ltd., 6,289.50; Oak Queen Shopping Plaza 1960, Ltd., 6,778.00; Olympia & York Developments, Ltd., 109,136.90; Ongwanada Hospital, 5,940.00; County of Ontario, 7,800.00; Ontario Hospital Association, 37,500.00; Ordex Developments, Ltd., 181,781.28; City of Ottawa, 11,280.00; 880 Ouellette Windsor, Ltd., 7,526.00; Paragon Construction Waterloo, Ltd.,

Provision of Accommodation—Continued

Details of Expenditure—Continued

Leased Premises—Rentals and Expenses, etc.—Continued

Rentals—Continued

25,596.00; Pebb Enterprises, Ltd., 62,604.50; Peel Mutual Fire Insurance Co., 5,220.00; Peninsula Collision Service, 6,000.00; Evelyn Picken, 16,625.00; Provincial Gas Co., Ltd., 41,292.00; Pyramid Commercial Enterprises, Ltd., 17,685.00; Rains Meat Market, Ltd., 10,650.00; Read Voorhees & Associates, Ltd., 51,775.08; Receiver General of Canada, 13,875.61; A. C. & J. A. Reichenbach, 6,600.00; Allison C. and Martha Reynolds, 6,850.00; Richland Development & Holdings, Ltd., 32,032.44; Ken Ritchie, 6,266.00; Riznek Construction, Ltd., 5,700.00; Royal Bank Building Rents Trust Account, 10,512.00; Royal Bank of Canada, 5,340.00; Royal Trust Co., 35,760.00; Rubin Corp., Ltd., 15,419.49; William Russell in Trust, 7,200.00; S. B. I. Management, Ltd., 9,996.00; Salpam Investments, Ltd. & Woljus Holdings, Ltd., 29,276.40; Sanco, Ltd., 10,240.00; A. J. Scott, 7,980.00; Seventy-Six Division St., Ltd., 6,744.00; J. J. Shekter, 7,800.00; Shell Canada, Ltd., 114,489.96; Stanley Shenkman & Michael Rudberg, 13,635.00; Shin Developments, Ltd., 9,276.00; Charles Sibbitt, 7,729.80; Peter Sinicrope & Margaret Sinicrope, 16,168.10; Sifton Properties, Ltd., 6,956.25; Paul Michael Siskind, 18,000.00; Alexander Siversky, 6,540.00; Smith & McMahon, 10,350.00; W. L. Smith Supply, Ltd., 14,380.00; Paul Storm, 5,676.00; Strevia Investments, Ltd., 8,760.00; Sussman Realty Corp., Ltd., 112,710.00; Sutton Place Ltd., & Bolivar Investments, Ltd., 12,621.00; Ten St. Mary St. Realty Corp., Ltd., 25,265.02; William Teron, Ltd., 13,500.00; Thenate Construction, Ltd., 66,400.08; Thomson Newspapers, Ltd., 17,604.00; Eric Thorne, 6,312.00; Donald Tidey Co., Ltd., 10,200.00; Town of Timmins, 5,700.00; Timmins Theatre, Ltd., 6,000.00; C. G. Toms, 7,312.50; Toronto-Dominion Bank, 10,685.00; Toronto Professional Building, Ltd., 156,035.90; Transmetro Properties, Ltd., 89,845.32; Treberg Investment, Ltd., 20,224.00; Trench Electric, Ltd., 15,063.60; Village of Tweed, 6,541.00; 500 University Ave., Ltd., 96,329.25; University of Ottawa, 21,963.25; University of Sudbury, 5,364.00; Uscan Development Corp., Ltd., 16,651.00; Victoria and Grey Trust Co., 6,792.00; Michael M. Walters, 6,636.00; J. R. Watson, 7,920.00; Vern Wilson, 6,000.00; White Oak Investments, Ltd., 5,406.00; Wilchar Construction, Ltd., 11,000.00; H. G. Winton, Ltd., 31,106.16; Harry Winton Investments, Ltd., 103,406.28; Marjorie M. Woods, 7,704.00; Yonge Delisle Developments, Ltd., 95,000.04; County of York, 7,800.00; Y. & R. Properties, Ltd., 32,821.01; O. Zegil, 7,470.00; T. W. Zegil, 11,077.50; —Accounts under \$5,000, 697,956.07..... 9,721,324 88

Less Refunds, etc.:

Government of Canada, re Rental,
Crop Insurance Commission,
500 University Ave. and 1200
Bay St..... 17,448 75
Embalmers and Funeral Directors,
re Rental, 863 Bay St..... 4,462 56
S. Finkelman, re Rental, Kirkland
Lake..... 130 00
Liquor Control Board of Ontario,
re Rental of Office and Parking
Space, 151 Bloor St. W..... 4,010 16
Department of Mines..... 1,440 00
Ontario Cancer Treatment and
Research Foundation, re Office
Space, Rental, 7 Overlea Blvd. 12,833 36
Ontario Housing Corporation, re
Rental, 188 University Ave.,
and 121 Orfus Rd..... 235,904 75
Province of Ontario Council for the
Arts, re Rental, 151 Bloor St.,
W..... 7,047 36
Department of Social and Family
Services..... 2,028 88

285,305 82

9,436,019 06

11,826,270 15

Provision of Accommodation—Continued

Details of Expenditure—Continued

Purchase of Land and Buildings, etc. (\$2,985,186.12)

Purchase of Property and Expenses in connection therewith:

Cassels, Brock, In Trust, 257,790.85; Davis, Davis, Webb & Hollinrake, 115,381.67; Day, Wilson & Campbell, 6,986.04; Day, Wilson, Campbell, In Trust, 112,694.45; Fennell, Rudden, Campbell & Wilson, In Trust, 8,000.00; Fitzgerald, Kelleher, Kurisko & Murphy, In Trust, 11,500.00; Gibson Wil- loughby, In Trust, 14,000.00; Edwin Harrop, 132,924.75; Lawrence S. Gross- man, 39,744.07; McDonnell & Mitchell, In Trust, 21,000.00; Gerald H. Marsden, In Trust, 10,654.95; C. Marshall Hames, In Trust, 39,000.00; E. V. Matura, In Trust, 35,032.77; Ontario Association of Animal Breeders, 180,190.41; Pauline Olien, In Trust, 150,000.00; Prudential Insurance Co. of America, 115,671.24; Seaman, Kajander & Blanchard, In Trust, 13,585.40; City of Sault Ste. Marie, 210,000.00; Gerald D. Stone, In Trust, 9,000.00; Swiss- Granada Holdings, Ltd., 1,000,000.00; Tisdall & Por, In Trust, 25,291.05; Walker, Rice, Ellis & Pezzack, In Trust, 60,000.00; Windsor Medical Services, Inc., 500,961.93;—Accounts under \$5,000, 28,991.36..... 3,098,400 94	
Less: Revenue from rentals applied to mortgage interest..... 31,864 34	
Refunds: (see page 18 - 16)..... 81,350 48	
	113,214 82
	2,985,186 12

**Administration of Justice—To provide for Acquisition of Properties, Alterations,
Equipment, Extension of Services to Existing Buildings and Works, and Related
Expenses in connection with the cost of Administration of Justice (\$2,430,710.25)**

Services:

Unclassified Staff—Sundry Persons..... 4,752 96

Materials, Supplies, Rentals, etc.:

Cities:

Barrie, 12,636.00; Brantford, 14,145.64; Guelph, 69,000.00; Hamilton,
15,117.66; Kitchener, 22,990.16; Niagara Falls, 11,130.00; Ottawa, 69,838.81;
Peterborough, 12,088.10; St. Catharines, 9,356.16; Stratford, 5,085.00;
Metropolitan Toronto, 971,005.14; Windsor, 28,000.00; Municipalities
under \$5,000, 8,549.21..... 1,248,941 88

Counties:

Bruce, 14,820.00; Elgin, 5,769.60; Essex, 59,212.50; Frontenac, 23,198.36;
Grey, 20,718.85; Halton, 13,209.12; Hastings, 30,000.00; Kent, 62,282.64;
Lambton, 87,300.00; Ontario, 163,035.46; Oxford, 19,215.64; Peel, 72,344.41;
Perth, 6,942.00; Prince Edward, 19,694.50; Prescott and Russell, 6,643.60;
Simcoe, 16,633.48; Stormont, Dundas and Glengarry, 15,672.26; Waterloo,
53,599.53; Welland, 27,620.00; Wellington, 5,919.50; Wentworth, 149,366.16;
York, 8,718.15; Municipalities under \$5,000, 10,244.15..... 892,159 91

Payments Other Than To Municipalities:

Charles F. Balmer & Co., Ltd., 5,124.00; Croy-Roy Furnishings, Ltd.,
66,502.38; Inter-Royal Corp., Ltd., 6,564.51; Ideal Food Service Equip-
ment, 6,090.00; Office Specialty, Ltd., 18,429.22; Royal Metal Corp.,
Ltd., 28,431.53; Royaleite Metal Furniture Co., Ltd., 15,373.16; Sunar
Industries, Ltd., 9,012.84;—Accounts under \$5,000, 73,724.92; Trans-
ferred from Property Maintenance, 55,602.94..... 284,855 50

2,430,710 25

Provision of Accommodation—Continued

Details of Expenditure—Continued

PUBLIC BUILDINGS AND SERVICES

To provide for the construction of new buildings and works, alterations, equipment and extension of services to existing buildings and works, and the purchase of materials for stores and expenses in connection therewith (\$35,478,528.77)

Services:

Unclassified Staff—Sundry Persons..... 1,402,957 55

Travelling Expenses:

C. D. Service, 4,287.25; G. VanBetlehem, 2,695.17;—Accounts
under \$2,500, 9,809.23..... 16,791 65

Contracts:

Adamson & Dobbin, Ltd., 9,435.51; Alcan-Colony Contracting, Ltd., and Affiliates, 16,611.25; J. Anderson Construction, 77,550.95; T. A. Andre & Sons, Ltd., 52,633.05; Arch Construction (1967), Ltd., 122,932.58; Associated Architects for Queen's Park Project, 318,766.04; Atco (Eastern), Ltd., 67,865.00; Earl Ault, Ltd., 6,503.20; B. I. B. Construction, Ltd., 31,012.48; Balharrie, Helmer, Gibson, 16,684.33; Ball Bros., Ltd., 870,093.35; Bernard T. Barbeau, 13,967.18; Beachell Construction Co., Ltd., 32,948.54; Herbert Brune Construction, Ltd., 444,163.70; Bennett & Wright, Ltd., 104,494.56; Bird Construction Co., Ltd., 32,043.80; Dennis L. Bilodeau Construction, Ltd., 58,637.83; Bradfield-Heine Construction, Ltd., 151,394.45; Brais, Frigon, Hanley, Brett & Minty, 33,619.49; Burton Plumbing & Heating, Ltd., 11,005.75; Canadian Pittsburgh Industries, Ltd., 8,220.00; Cardinal Painting & Decorating Co., Ltd., 15,877.58; Carrington Construction Co., Ltd., 95,887.20; Central Mechanical Contractors, Ltd., 42,183.80; Howard S. Clark, 22,858.35; John Clark Building Enterprises, Ltd., 287,906.16; Cook & Leitch, Ltd., 320,611.42; Cool-Air Systems, Ltd., 29,633.72; T. P. Crawford, Ltd., 36,126.53; F. E. Cummings Construction Co., Ltd., 159,202.97; R. J. Cyr Co. Ltd., 7,125.00; Deacon, Arnett & Murray, 14,841.67; Dineen Construction, Ltd., 207,829.80; Division Construction, Ltd., 120,053.57; Dodge Construction Co., Ltd., 300,930.61; S. & Douglas L. Construction, Ltd., 11,904.25; Dunker Construction, Ltd., 37,490.65; Dunlop, Wardell, Matsui & Aitken, 58,290.69; Dymeco Industries of Canada, 58,608.43; Earls court Sheet Metal Co., Ltd., 141,958.85; Ellis-Don, Ltd., 1,149,293.97; Even-Temp Heating, Ltd., 50,536.15; Farquhar Construction, Ltd., 18,524.43; Fisher, Tedman & Glaister, 22,351.59; Flemming, Secord, Fraser & Macie, 150,000.00; Wm. Ford Construction, Ltd., 347,856.68; City of Fort William, 17,900.08; Frey Drainage & Construction, Ltd., 55,000.00; Frost Steel & Wire Co., Ltd., 12,910.21; Gerard Construction (Ontario), Ltd., 32,058.70; Gilleland & Janiss, 16,603.45; Gordon Ruth & Co., Ltd., 6,183.69; Robert Globe Electric, Ltd., 5,788.16; Graham & Graham, Ltd., 9,000.00; Greenwood Construction Co., Ltd., 31,012.21; City of Guelph, 20,725.69; Hacquoil Construction, Ltd., 171,593.00; Haico Brothers, Ltd., 17,742.27; Haramac Construction Co., Ltd., 126,531.03; Harbridge & Cross, Ltd., 730,913.66; Hargarty, Buist, Breivik & Milics, 13,307.25; John Hayman & Sons Co., Ltd., 80,976.95; Hembruff & Dambrowitz, Ltd., 5,165.00; Frank W. Hill & Burnley Contracting Co., Ltd., 229,172.52; Holley Electric, Ltd., 10,522.11; Hospital & Kitchen Equipment Co., Ltd., 27,682.80; Hudel Maintenance & Construction, Ltd., 14,881.00; Hydro-Electric Power Commission of Ontario, 5,000.00; E. G. Jacobs Contracting, Ltd., 10,135.83; Jackson-Lewis Co., Ltd., 1,159,288.34; Eugene Jannis, 22,101.53; Ross Johnstone, Ltd., 432,418.66; James Kemp Construction, Ltd., 410,659.04; M. & D. Kennedy Contractors, Ltd., 82,757.70; King Plastics, Ltd., 106,163.84; Harry B. Kohl, 18,351.19; Kopsa & Kalman, 60,000.00; Laurentian University, 285,000.00; Frank Lawrence Construction, Ltd., 1,472,666.74; A. S. Lawson, Ltd., 56,005.12; Lord & Burnham Co., Ltd., 13,361.60; B. G. Ludlow & Fleury, 133,514.00; Mac Construction Co., Ltd., 5,600.00; Mackinnon, Mitchell & Associates, Ltd., 9,700.00; W. A. McDougall, Ltd., 2,242,256.28; McCormick Silos, Ltd., 6,400.00; McIntosh, Moeller-Gerrie & Butler, 66,234.48; McKay-Cocker Construction, Ltd., 782,050.99; Marani Rounthwaite & Dick, 141,090.49; Mark Musselman McIntyre, 195,963.75; Markus & Son, Ltd., 5,200.00; Maxim Electrical Construction Co., Ltd., 15,280.00; Mazur Plumbing & Heating, Ltd., 7,574.78; Town of Milton, 150,000.00; Monteith-McGrath, Ltd., 28,281.78; Alan R. Moody, 7,180.00; Raymond Moriyama, 200,852.68; Morris Tree

Provision of Accommodation—Continued

Details of Expenditure—Continued

Public Buildings and Services etc.—Continued

Contracts—Continued

Service, 9,714.00; Napanee Public Utilities Commission, 20,000.00; Earl A. Nelson, 7,481.89; Newmarch Mechanical, Ltd., 84,879.46; New Method Insulation & Supply, Ltd., 12,312.00; Newman Bros. Co., Ltd., 1,561,261.56; Wm. Newton Contracting, Ltd., 12,604.16; Nordan Steel Bldg. Systems, Ltd., 26,776.05; J. A. Norton & Co., Ltd., 24,192.70; O. & H. Construction, Ltd., 81,930.86; L. A. Oliver Construction Co., Ltd., 13,798.52; Ontario Electrical Construction Co., Ltd., 21,421.70; Ottawa Mechanical Services, Ltd., 11,765.15; Perini (Western), Ltd., 312,948.29; Phillips Electronics Industries, Ltd., 139,250.09; Pigott Project Management, Ltd., 833,666.69; Pigott Construction Co., Ltd., 1,029,117.41; Refflinghaus Construction, Ltd., 24,885.20; Rideau Valley Constructors, Ltd., 87,854.49; Riverside Construction Co., Ltd., 6,158.40; Robertson-Yates Corp. (1966), Ltd., 3,624,802.46; Robertson-Yates Corp. (1966), Ltd., & E. G. M. Cape & Co. (1956), Ltd., 3,807,597.72; Ellwood Robinson, Ltd., 12,925.50; Roscoe, Maciver & Stienstra, 20,258.71; Rowe Bros. Co. (Canada), Ltd., 59,192.04; Roy Construction & Supply Co., Ltd., 64,476.00; Royce Metal Products, Ltd., 6,459.28; Geo. Ryder Construction, Ltd., 115,136.61; Ray St. Amour Construction, Ltd., 14,414.00; Saba Construction, Ltd., 12,154.50; Salter, Flemming, Secord, 35,217.08; Sawchuk & Peach, 45,039.27; Sentinel Aluminum Products Co., Ltd., 42,589.00; Schultz Construction, Ltd., 49,588.00; Silliman Co., Ltd., 559,782.18; Skopit Contractors (Toronto), Ltd., 7,263.10; Warren M. Smale, 8,381.31; Somerville, McMurrich & Oxley, 424,950.00; Standard House Wrecking & Lumber Co., Ltd., 87,000.00; Stanley-Berry, Ltd., 16,800.00; Stead & Lindstrom, Ltd., 256,730.28; Steds, Ltd., 24,779.89; Stevens, Skinner, 70,000.00; Sub-Strata Construction, Ltd., 63,313.48; M. Sullivan & Son, Ltd., 617,130.78; Sutherland-Schultz, Ltd., 19,942.00; Thermech, Ltd., 5,577.60; City of Thunder Bay, 122,707.00; Toronto Fence & Wire Co., 9,404.00; Toronto T.V. & Appliance Service Co., Ltd., 15,480.45; Townend, Stefura & Baleshta, 23,823.80; Trist Construction Co., Ltd., 65,293.03; Vanbots Construction Co., 132,969.67; Vance Demolition & Excavating, 9,200.00; W. L. Wardrop & Associates, Ltd., 6,938.71; Winegarden Paving Co., Ltd., 5,870.00; Winson Construction, Ltd., 10,734.65; A. Winterstein & Sons, Ltd., 14,056.28; Woodward Park, Ltd., 203,622.45; Yellow Jacket Welding Co., Ltd., 50,045.00; York Steel Construction, Ltd., 130,273.00; Young Bros. Contracting & Enterprises, Ltd., 19,899.32;—Accounts under \$5,000, 145,247.61.....31,314,310.09

Furniture, Furnishings and Equipment:

Addressograph-Multigraph of Canada, Ltd., 5,720.87; Allied Research Laboratories, 6,972.25; American Sterilizer Co. of Canada, Ltd., 34,252.05; Ampex of Canada, Ltd., 62,242.95; Avebla, Ltd., 33,306.29; William Barnett, Ltd., 21,047.68; Bell & Howell Canada, Ltd., 7,051.70; Bell Canada, 12,600.00; Better Built Machinery Corp., 15,566.00; Cameron-McIndo, Ltd., 45,770.99; Canadian Automation Testing, Ltd., 5,727.75; Canadian Filing Equipment, Ltd., 7,785.95; Canadian Laboratory Supplies, Ltd., 10,274.02; Canadian Longyear, Ltd., 6,890.10; Canadian Steelcase Co., Ltd., 22,784.25; Central Scientific Co. of Canada, Ltd., 12,387.23; Allan Crawford Associates, Ltd., 18,982.95; Croy-Roy Furniture, Ltd., 59,911.08; Curtis Products, Ltd., 43,841.74; J. Lorne Davidson, Ltd., 18,394.95; Design Woodwork, Ltd., 16,938.11; Digital Equipment of Canada, Ltd., 17,357.90; Eaton's Contract Sales, 6,660.39; Electronetic Systems, Ltd., 10,547.25; Everite Office Supplies, 13,508.29; Experimental Lumber Co., Ltd., 17,275.00; Fisher Scientific Co., Ltd., 25,070.99; Griffith Metal Fabricators, Ltd., 7,188.83; Harter Metal Furniture, Ltd., 40,865.21; Hewlett-Packard (Canada), Ltd., 21,515.65; Hospital & Kitchen Equipment Co., Ltd., 20,859.00; Industrial Measurements, Ltd., 13,129.20; Inter-Royal Corp., Ltd., 84,397.95; Instron Canada, Ltd., 30,899.70; Keuffel & Esser of Canada, Ltd., 5,002.06; Kuhlmann Canada, Ltd., 15,736.98; Laurie & Lamb, Ltd., 10,656.45; C. A. McMurtry Furniture, Ltd., 15,239.02; M. & L. Testing Equipment Co., Ltd., 9,540.50; James Murray Furniture, Ltd., 9,483.39; Nashua Servo Controls, 12,585.00; North American Steel Equipment Co., Ltd., 7,754.63; Office Specialty, Ltd., 85,718.64; Oxford Picture Frame Co., Ltd., 5,692.97; Pegasus Industrial Specialities, Ltd., 6,783.00; Philips Electronics Industries, Ltd., 9,703.05; Picker X-Ray Engineering, Ltd., 7,003.50; Rank Taylor Hobson (Canada), Ltd., 25,076.49; Royal Broadloom Co.,

Provision of Accommodation—Continued

Details of Expenditure—Continued

Public Buildings and Services, etc.—Continued

Furniture, Furnishings and Equipment—Continued

86,105.05; Royalite Metal Furniture Co., Ltd., 40,878.67; Royalmetal Corp., Ltd., 47,557.56; Samsonite of Canada, Ltd., 15,204.29; Sicard Equipment, Ltd., 15,407.70; Specialty Upholstery, Ltd., 6,944.70; J. C. Stanley Furniture, 7,647.41; Sunar Industries, Ltd., 27,522.57; Tektronix Canada, Ltd., 19,148.87; Toronto Kitchen Equipment, Ltd., 6,020.94; Hugh Williams & Co., Ltd., 8,589.00;—Accounts under \$5,000, 192,781.26..... 1,477,507 97

Materials, Supplies, etc.:

Acousticon Dictograph Co. of Canada, Ltd., 12,073.51; Arnold Paving (Ontario), Ltd., 5,655.60; Paul Arthur & Associates, Ltd., 5,000.00; Associated Architects for Queen's Park Project, 21,394.63; Atco (Quebec), Ltd., 427,890.83; Beaver Lumber Co., Ltd., 7,584.44; Bell Canada, 11,995.19; Bennett & Wright, Ltd., 7,751.40; Bramalea General Contracting (Peel), Ltd., 9,060.00; Builder's Supplies, Ltd., 30,947.12; Canada Building Materials, Ltd., 5,976.68; Canadian Celotex Cweco Industries, Ltd., 10,142.57; Canadian General Electric Co., Ltd., 31,093.08; Canadian Westinghouse Co., Ltd., 43,950.95; Central Store Fixture & Furniture Manufacturing, 7,478.40; Central Supply Co., 16,540.17; Central Welding & Iron Works, 5,356.26; Claydon Co., Ltd., 14,804.70; Cochrane-Dunlop Hardware, Ltd., 19,704.25; Consumers' Gas Co., 8,252.91; Contemporary Walls, Ltd., 6,264.14; Crane Supply, 7,484.68; Daily Commercial News, Ltd., 7,689.20; Dominion Aluminum Fabricating, Ltd., 8,674.62; Dominion Soil Investigation, Ltd., 8,597.34; J. T. Donald & Co., Ltd., 9,954.87; Dunham-Bush of Canada, Ltd., 10,544.53; Ellis & Howard, Ltd., 7,538.63; Emco, Ltd., 14,465.85; Federal Wire & Cable Co., Ltd., 7,339.61; Ford Motor Co. of Canada, Ltd., 17,898.79; General Supply Co. of Canada, Ltd., 32,442.90; Cecil Goodberry Well Drilling, Ltd., 18,727.58; Goodwin Metal Products, Ltd., 10,065.00; Grinnell Sales, Ltd., 6,562.55; Haldane Electric Supply, Ltd., 9,933.84; Hamilton Hydro-Electric System, 24,564.00; Harper GM Diesel, Ltd., 8,145.90; Hembruff & Dambrowitz, Ltd., 9,803.29; Hewitson Construction Co., Ltd., 6,567.81; F. J. Hulton, 5,485.00; Hydro-Electric Power Commission of Ontario, 8,962.35; Independent Inspection Services, Ltd., 6,452.00; International Paints (Canada), Ltd., 6,620.70; Inter-Royal Corporation, 15,695.67; Iroc Industries, Ltd., 12,491.37; Luigi Bros. Paving Co., Ltd., 5,754.00; Leblanc & Royle Communications Towers, Ltd., 15,774.25; McKay-Cocker Sales Co., 20,365.75; Mainguys, Ltd., 9,021.60; Marshall Refrigeration Co., Ltd., 5,303.06; Miller Mobile Homes, 10,117.23; W. J. Miller, Ltd., 9,450.00; Mohawk College of Applied Arts & Technology, 10,559.00; H. B. Morningstar Industries, Ltd., 9,092.00; Neilsen Metal Industries Incorp., 16,405.50; Niagara Vallance Brown, 7,227.75; North American Steel Equipment Co., Ltd., 19,009.80; Northern Electric Co., Ltd., 72,842.75; Northern Engineering & Supply Co., Ltd., 9,451.28; John D. Paterson & Associates, Ltd., 11,943.44; Peto Associates, Ltd., 8,012.68; Reed, Shaw, Osler, Ltd., 62,768.67; Reliable Security Services, 13,130.50; Rowe Bros. & Co. (Canada), Ltd., 27,605.65; Ruddy Electric Wholesale, Ltd., 16,117.44; Smith & Long (Eastern), Ltd., 5,178.06; Soo Mill & Lumber Co., Ltd., 9,896.24; Steel Electronics, Ltd., 5,554.13; Stradwick's, 10,400.63; City of Toronto, 14,808.29; Towland Construction, Ltd., 11,053.20; Towne Acoustics & Tile, Ltd., 7,276.60; T.R.L.-Tile, Ltd., 11,479.71; Union Electric Supply Co., Ltd., 23,190.60; United Gas, Ltd., 5,906.03; Universal Sections, Ltd., 11,937.68; Warnock Hersey Co., Ltd., 7,889.56; Weldwood of Canada, Sales, Ltd., 8,528.77; Western Supplies (Lakehead), Ltd., 7,423.93; Zenith Electric Supply, Ltd., 6,305.20; Zentronics, Ltd., 6,912.10;—Accounts under \$5,000, 739,121.02; Transferred from Property Maintenance, 98,980.61; Department of Highways, 14,534.10; Department of Lands and Forests, 353,323.04; Department of Provincial Secretary and Citizenship, 5,124.45; Department of Tourism and Information, 108,247.00; Less:—Materials, etc., transferred to various projects, 218,307.51..... 2,606,340 70

36,817,907 96

Less Refunds: (see page 18-15)..... 1,339,379 19

35,478,528 77

Provision of Accommodation—Continued

Details of Expenditure—Continued

Construction Machinery and Equipment, etc. (\$30,309.41)

Park Manor Motors, Ltd., 5,609.00; Petrofina Canada, Ltd., 9,058.57; Robertson Motors, Ltd., 7,344.68;—Accounts under \$5,000, 29,946.71; Transferred from Shop Salaries and Travelling Expenses, 12,040.65;	63,999 61
Less: Transferred to various projects.....	5,964 63
Refunds various departments.....	27,725 57
	<u>33,690 20</u>
	30,309 41
Provision of Accommodation.....	\$56,015,252 50

PROPERTY MAINTENANCE

SUMMARY OF EXPENDITURE

Administration:

Salaries.....	\$ 108,711 06
Travelling expenses.....	1,770 68
Maintenance.....	58,439 82
	<u>168,921 56</u>

Stores and Office Services:

Salaries.....	\$ 125,242 05
Travelling expenses.....	52 80
Maintenance.....	1,762 42
	<u>127,057 27</u>

Repairs and Alterations:

Salaries.....	\$1,404,937 25
Travelling expenses.....	93,094 59
Maintenance.....	68,597 12
Ontario Government buildings—Repairs, etc.....	5,454,304 90
Less Refunds.....	184,355 47
	<u>5,269,949 43</u>
	6,836,578 39

Housekeeping Services:

Salaries.....	\$3,424,306 81
Travelling expenses.....	2,339 35
Maintenance.....	4,019 28
Ontario Government Buildings— Housekeeping.....	818,081 07
Less Refunds.....	95 29
	<u>817,985 78</u>
	4,248,651 22

Operational Maintenance:

Salaries.....	\$1,078,003 68
Travelling expenses.....	2,499 55
Maintenance.....	2,106 63
Ontario Government Buildings— Operational Maintenance.....	1,867,162 42
Less Refunds.....	187,161 57
	<u>1,680,000 85</u>
	2,762,610 71

Property Maintenance—Continued

Summary of Expenditure—Continued

Horticultural Services:

Salaries.....	\$ 235,107 72	
Travelling expenses.....	778 70	
Maintenance.....	246 84	
Ontario Government Buildings—		
Horticulture, etc.....	140,353 62	
Less Refunds.....	527 77	
	<u>139,825 85</u>	375,959 11

Administration of Justice:

Salaries.....	\$ 134,494 56	
Travelling expenses.....	14,173 99	
Maintenance.....	12,081 04	
Administration of Justice:		
To provide for operational maintenance, rental and		
related expenses in connection with the cost of		
Administration of Justice.....	8,504,564 19	
	<u>8,665,313 78</u>	
		<u>\$23,185,092 04</u>

Department of Agriculture and Food:

Arkell Agricultural Research Station.....	44,570 82	
Aurora.....	1,589 47	
Brighton Agricultural Service Building.....	6,196 78	
Elora Agricultural Research Station.....	8,509 16	
Kemptville College of Agricultural Technology.....	108,281 14	
New Liskeard College of Agricultural Technology.....	3,959 33	
Preston Research Station.....	821 96	
Ridgetown College of Agricultural Technology.....	50,141 26	
Simcoe Experimental Farm.....	6,563 25	
Horticultural Research Institute of Ontario, Vine-		
land Station.....	62,938 52	
	<u>293,571 69</u>	

Department of Civil Service:

Kempfenfelt Bay.....	264 92
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Department of Correctional Services:

Juvenile Institutions:

Bowmanville.....	6,624 09	
Cobourg.....	357 79	
Galt.....	9,895 86	
Hagersville.....	42,950 77	
Lindsay.....	2,147 94	
Port Bolster.....	7,249 63	
Simcoe.....	13,446 30	
	<u>82,672 38</u>	

Ontario Reformatories:

Brampton.....	23,253 95	
Guelph.....	94,977 39	
Millbrook.....	7,085 91	
Mimico.....	16,910 49	
	<u>142,227 74</u>	

Property Maintenance—Continued

Summary of Expenditure—Continued

Department of Correctional Services—Continued

Industrial Farms:

Burtch.....	3,231 50	
Burwash.....	51,794 87	
Monteith.....	2,736 34	
Rideau, Burritt's Rapids.....	4,535 63	
Thunder Bay.....	2,994 20	
		65,292 54

District Jails:

Fort Frances.....	2,514 59	
Haileybury.....	2,102 24	
Kenora.....	4,368 03	
North Bay.....	12,359 09	
Sault Ste. Marie.....	9,477 20	
Sudbury.....	22,274 73	
Thessalon.....	582 35	
Thunder Bay.....	7,651 82	61,330 05
		351,522 71

Department of Education:

Ontario School for the Deaf, Belleville.....	73,689 02
Ontario School for the Blind, Brantford.....	32,723 28
Ontario School for the Deaf, Milton.....	29,285 73

Teachers' Colleges:

Hamilton.....	13,639 46	
London.....	33,665 41	
New Toronto.....	14,770 54	
North Bay.....	5,247 92	
Ottawa.....	21,637 75	
Peterborough.....	15,276 03	
Stratford.....	3,740 82	
Thunder Bay.....	1,492 02	
Toronto.....	152,583 51	
Windsor.....	7,931 03	
		269,984 49

Centennial College of Applied Arts and Technology, 25 Wellesley Street.....	4,982 10
George Brown College of Applied Arts and Technology, 21 Nassau Street...	2,616 18
	413,280 80

Department of Health:

Mental Hospitals and

Hospital Schools:

Aurora.....	8,163 36
Brockville.....	54,855 33
Cedar Springs.....	58,481 73
Cobourg.....	6,647 57
Edgar.....	61,219 88
Gravenhurst.....	14,531 83
Hamilton.....	16,549 57
Kingston.....	94,792 24
London.....	75,617 86
New Toronto.....	11,138 34
North Bay.....	12,465 12
Orillia.....	53,688 72

Property Maintenance—Continued

Summary of Expenditure—Continued

Department of Health—Continued

Mental Hospitals and Hospital Schools—Continued

Owen Sound.....	16,721	14
Palmerston.....	52,187	39
Penetanguishene.....	52,483	97
Porcupine.....	1,379	94
Smiths Falls.....	123,478	20
St. Thomas.....	43,030	85
Thistletown.....	5,729	85
Thunder Bay.....	7,983	22
Toronto.....	23,415	47
Whitby.....	203,406	08
Woodstock.....	49,342	75
Children's Psychiatric Research Institute, Beck Sanatorium, Byron.....	34,090	15
	<u>1,081,400</u>	56

Toronto:

Provincial Health Laboratories, Christie Street.....	8,772	43
Mental Retardation Centre, 2 Surrey Place.....	6,934	91
Central Laboratory, Resources Road.....	102,815	06

Windsor:

Regional Health Laboratory.....	9,404	82
	<u>1,209,327</u>	78

Department of Highways:

Downsview District Buildings.....	378,524	47
District Office Buildings, Headquarters, etc.....	143,276	59
Storage Buildings, Garages, and Soil Laboratory.....	129,180	84
	<u>650,981</u>	90

Department of Justice:

Court Houses.....	104,090	90
Registry Offices.....	15,012	23

Ontario Police Colleges:

Aylmer.....	28,412	07
Toronto, 291 and 295 Sherbourne Street.....	15,862	74
	<u>44,274</u>	81
Gravenhurst Ontario Fire College.....	27,199	29
The Centre of Forensic Sciences, 8 Jarvis Street.....	7,085	52

Ontario Provincial Police:

District Headquarters.....	172,345	89
Detachment Buildings.....	232,033	14
Staff Houses.....	96,472	36

Radio Transmitter Stations:

Chatham.....	169	61
London.....	1,578	90
Oak Ridges.....	2,768	66
Sault Ste. Marie.....	46	05
	<u>4,563</u>	22

Temagami O.P.P. Boathouse.....	2,589	45
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705,666 81

Property Maintenance—Continued

Summary of Expenditure—Continued

Department of Lands and Forests:

Southern Experimental Stations, Maple.....	25,720	58
Fish Hatcheries.....	5,184	85
Fisheries Research Stations.....	2,389	34
District Headquarters Buildings.....	3,006	22
Division of Air Services.....	537	55
Forest Ranger Headquarters.....	4,313	40
Division of Reforestation, Construction, Electrical Services, etc.....	11,581	43
Small Office Buildings, Workshops, Cabins, Towers, etc.....	263,028	30
		<hr/>
	315,761	67

Department of Mines:

Temiskaming Testing Laboratory, Cobalt.....	6,637	60
Mining Recorder, Kirkland Lake.....	664	44
Mining Recorder, Sioux Lookout.....	1,229	43
		<hr/>
	8,531	47

Department of Public Works:

Ontario Government Branch, Regional, District Office Buildings, etc.....	298,457	01
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Toronto:

801 Bay Street.....	52,089	34
859 Bay Street.....	951	19
875 Bay Street.....	3,302	88
880 Bay Street.....	32,077	62
881 Bay Street.....	8,319	49
891 Bay Street.....	905	19
897 Bay Street.....	1,034	71
909 Bay Street.....	4,026	40
935 Bay Street.....	583	48
945 Bay Street.....	5,671	83
26 Breadalbane Street.....	10,519	98
36 Breadalbane Street.....	9,384	12
67 College Street.....	43,404	25
32 Grenville Street.....	15,512	90
28-34 Grosvenor Street.....	4,888	07
414-426 Huron Street.....	1,087	28
22 Harbord Street.....	142	87
Jarvis Street and Esplanade.....	131	26
70 Lombard Street.....	11,564	04
1075 Millwood Road.....	9,286	68
Osgoode Hall.....	33,025	10
Osgoode Annex.....	33,531	20
Queen's Park Group.....	1,105,889	53
204 Richmond Street, W.....	40,508	48
135 St. Clair Avenue, W.....	41,845	04
434 University Avenue.....	51,585	63
454 University Avenue.....	26,230	33
6 Washington Avenue.....	116	77
5-7 Wellesley Street, W.....	1,358	20
2195 Yonge Street.....	35,715	27
8 York Street.....	53,787	26
		<hr/>
	1,638,476	39

Various Locations, re Diesel Generators, Electrical
Services, Elevators, Fire Alarm Maintenance,
Inspection and Services, T.V. Distribution, etc....

	932,632	66
Heating Plants.....	31,483	03
Work recoverable from Other Departments.....	287,411	03
		<hr/>
	3,188,460	12

Property Maintenance—Continued

Summary of Expenditure—Continued

Department of Social and Family Services:

Residences, Moosonee.....	1,456 99
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Department of Tourism and Information:

Tourist Reception Centres:

Barrie.....	1,191 59
Cornwall.....	842 79
Fort Erie.....	1,522 42
Fort Francis.....	838 79
Hill Island.....	376 87
Ivy Lea.....	2,589 69
Johnstown.....	1,022 18
Kenora.....	3,289 03
Lancaster.....	2,365 92
Niagara Falls.....	4,484 53
Point Edward.....	4,416 39
Rainy River.....	91 83
Sault Ste. Marie.....	2,880 69
Windsor.....	2,191 98
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	28,104 70

Records Building:

Cooksville.....	3,775 38
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Ontario Science Centre:

770 Don Mills Road.....	134,550 06
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	166,430 14

Department of Transport:

Cooksville.....	5,084 68
Downsview.....	6,571 01
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	11,655 69
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	7,316,912 69

Less Refunds, etc:

Various Departments, etc., Re Labour and Materials.....	168,129 61
Adanac General Insurance Co. of Canada, re Drainage Claim, 178 Queen's Quay.....	223 00
Centre of Forensic Sciences, re Electrical Services, etc.....	1,830 46
Centennial College of Applied Arts and Technology, re Electrical Services, 25 Wellesley Street West.....	425 24
Constitution Insurance Co. of Canada, Ltd., re Drainage Claim, 880 Bay Street.....	409 47
Dawson Court Home for the Aged, re Fire Alarm Inspection, etc.....	86 36
Employers' Liability Insurance Corp., re Accident Claim, Guelph.....	216 20
George Brown College of Applied Arts and Technology, re Furniture Costs, 37 Dartnell Ave.....	505 42
Leo Lalonde, re Settlement of Insurance Claim.....	159 80
Muskoka Board of Education, re Renovations, Bracebridge Court House.....	8,991 00
Ontario Provincial Police, re Repairs, etc. Mimico.....	302 82
Ontario Science Centre, re Repairs, etc.....	345 32
Pension Commission of Ontario, re Repairs, etc.....	547 50
Government of Canada, re Sales Tax on Contracts.....	2,183 27
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	184,355 47

	<hr/>	7,132,557 22
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Property Maintenance—Continued

Summary of Expenditure—Continued

Ontario Government Buildings—Housekeeping Maintenance:

Salaries.....	3,424,306	81
Travelling Expenses.....	2,339	35
Maintenance.....	822,005	06
	<u>4,248,651</u>	22

Ontario Government Buildings—Operational Maintenance:

Salaries.....	1,078,003	68
Travelling Expenses.....	2,499	55
Maintenance.....	2,106	63
Heating.....	451,964	66
Electricity.....	1,061,147	80
Water.....	141,782	97
Air Conditioning.....	23,297	84
Miscellaneous.....	1,807	58
	<u>1,680,000</u>	85
		2,762,610 71

Ontario Government Buildings—Horticulture, etc.:

Salaries.....	235,107	72
Travelling Expenses.....	778	70
Maintenance.....	140,072	69
	<u>375,959</u>	11

Administration of Justice:

Administration:

Salaries.....	134,494	56
Travelling Expenses:		
Accounts under \$2,500.....	14,173	99
Maintenance.....	12,081	04
	<u>160,749</u>	59

Operational Maintenance, Rental and Related Expenses in connection with the Cost of Administration of Justice:

Travelling Expenses.....	650	35
Operational and Housekeeping Maintenance.....	2,746,106	79
Rental and Compensation.....	2,557,815	76
Interest on Debentures.....	2,079,201	24
Insurance.....	65,492	12
Repairs and Alterations.....	1,055,297	93
	<u>8,504,564</u>	19
		8,665,313 78
		<u>\$23,185,092 04</u>

DETAILS OF EXPENDITURE

Salaries (\$6,510,803.13)

D. E. Jamieson, 16,643.00; M. G. Vanarkadie, 15,252.50; D. G. Wells, 17,769.70;
Other salaries 6,461,137.93..... 6,510,803 13

Travelling Expenses (\$114,709.66)

D. Campbell, 4,658.18; J. E. Day, 2,531.23; K. J. Garland, 3,270.40; K. MacAskill, 2,945.29; A. Roach, 2,788.93; J. Roberts, 3,126.79; W. J. Russell, 2,770.41;—
Accounts under \$2,500, 92,618.43..... 114,709 66

Property Maintenance—Continued

Details of Expenditure—Continued

Maintenance (\$147,253.15)

Materials, Supplies, etc.:

Canadian Motorola Electronics, Ltd., 7,684.16; Croy-Roy Furnishings, Ltd., 9,135.14; T. Eaton Co., Ltd., 5,717.25; Elgin Motor Rentals, Ltd., 5,582.90; C. A. McMurtry Furniture, Ltd., 7,740.60; Minnesota Mining & Mfg. of Canada, Ltd., 5,125.21; Queen's Printer, 12,773.03;—Accounts under \$5,000, 87,179.73; transferred from Public Buildings and Services, 7,864.72.....

148,802 74

Less Refund:

Department of Treasury and Economics..... 1,549 59

147,253 15

Ontario Government Buildings—Repairs, etc. (\$5,269,949.43)

Services:

Unclassified Staff—Sundry Persons..... 3,286,835 65

Travelling Expenses:

L. Forward, 3,896.18; J. Hansford, 2,605.51;—Accounts under \$2,500, 146,204.82..... 152,706 51

Contracts:

Dennis Biro Painting Co., Ltd., 7,250.00; Ed Burla Painting & Decorating, 8,567.40; Cambrian Roofing & Sheet Metal, 18,869.00; Cardinal Painting & Decorating Co., Ltd., 26,568.00; Clairson Construction Co., Ltd., 15,392.99; N. W. Clayton Co., Ltd., 8,004.00; Desco of Ontario, Ltd., 5,760.00; W. J. Dewman, 5,335.00; J. C. Fitzgerald & Sons, Ltd., 15,776.00; Heather & Little, Ltd., 17,090.00; Holdway Roofing Co., Ltd., 10,125.00; Ickes-Braun Glasshouses of Canada, Ltd., 5,280.00; Isbister Restoration, Ltd., 7,015.00; James Kemp Construction, Ltd., 6,400.00; Leader Masonry & Forming, Ltd., 11,719.69; M. F. T. Windows, Ltd., 13,792.82; Morris Plumbing & Heating (Stratford), Ltd., 6,212.00; Nordiac Painting, 6,170.17; John Pyndyk (Masonry Contractors), Ltd., 5,888.46; Rowe Brothers & Co., (Canada), Ltd., 10,283.15; R. B. Wade Electric, Ltd., 7,525.00; Walden Roofing & Sheet Metal Co., Ltd., 34,051.50; Walker Painting & Decorating Co., Ltd., 6,438.00;—Accounts under \$5,000, 84,434.82..... 343,948 00

Materials, Supplies, etc.:

Barrie Plumbing & Electrical Supply Co., Ltd., 5,080.51; Beaver Lumber Co., Ltd., 11,185.31; Bennett & Wright, Ltd., 7,181.99; Builder's Supplies, Ltd., 5,071.41; Canadian General Electric Co., Ltd., 15,676.35; Cardinal Painting & Decorating Co., Ltd., 10,833.50; Central Steel Works Peterborough, Ltd., 6,130.00; Central Store Fixture & Furniture Mfg., 7,607.89; Christie Bros. Co., Ltd., 5,170.80; Cochrane-Dunlop Hardware, Ltd., 6,473.80; Connolly Marble, Mosaic & Tile Co., Ltd., 18,031.37; Crane Supply, 40,058.35; Dover Corp., (Canada), Ltd., 7,145.78; Emco, Ltd., 12,734.31; Frost Steel & Wire Co., Ltd., 5,050.56; Gulf Oil Canada, Ltd., 5,901.79; R. E. Harding, Ltd., 8,280.08; Jas. R. Hood Painting & Decorating, 10,190.00; Hudel Maintenance & Construction, Ltd., 6,836.55; Hume Paint & Wallpaper Co., 5,307.25; Imperial Oil, Ltd., 7,394.89; Bert Kooyman, 5,305.00; W. Kuypers Construction Co., 6,155.00; Lakehead Roofing & Sheet Metal, 7,270.00; Lindstrom & Nilson, Ltd., 5,338.64; McFadden Hardwoods, Ltd., 5,514.32; H. J. McFarland Construction Co., Ltd., 6,697.40; Montgomery Elevator Co., Ltd., 7,392.86; Niagara Vallance Brown, 5,009.76; Northern Electric Co., Ltd., 34,255.32; Northern Engineering Co., Ltd., 15,121.87; Otis Elevator Co., Ltd., 10,009.31; Ottawa Valley Roofing, 7,129.99; Palmers Plumbing Supply, Ltd., 7,106.23; Pellerin Brothers, 5,024.00; Powers Regulator Co., of Canada, Ltd., 5,593.05; London Public Utilities Commission, 5,649.28; Quintal & England, Ltd., 6,636.72; Rowe Bros. & Co. (Canada), Ltd., 11,428.05; Ruddy Electric Wholesale Co., Ltd., 11,620.52; Scotty's Painting Service, Ltd., 5,700.00; Shell Canada, Ltd., 8,861.79; St. Clair Painting & Decorating, 6,607.00; Stanley-Berry, Ltd., 8,325.00; Stewart Overhead Door Co., 6,483.57; Supertest Petroleum Corp., Ltd., 5,218.68; Taymouth Industries, Ltd., 17,427.70; Texaco Canada, Ltd., 9,600.59; Thermech, Ltd., 8,153.83; Toronto Valve Services, Ltd., 5,856.42;

Property Maintenance—Continued

Details of Expenditure—Continued

Ontario Government Buildings—Repairs, etc.—Continued

Materials, Supplies, etc.—Continued

Tremco Manufacturing Co. (Canada), Ltd., 8,208.35; Vulcan Asphalt & Supply Co., Ltd., 14,730.00; Western Supplies (Lakehead), Ltd., 6,782.86;—Accounts under \$5,000, 966,006.22; Transferred from Public Buildings and Services, 169,749.74; Department of Highways, 7,161.35; Department of Labour, 20,707.85; Department of Lands and Forests, 203,617.19; Construction, Machinery and Equipment, etc. 8,874.00; Less: materials, etc. transferred to various projects, 192,857.21..... 1,670,814 74
Less Refunds: (see page 18-29)..... 184,355 47

1,486,459 27

5,269,949 43

Ontario Government Buildings—Housekeeping Maintenance (\$817,985.78)

Services:

Unclassified Staff—Sundry Persons..... 2,581 37

Travelling Expenses:

Accounts under \$2,500..... 244 92

Materials, Supplies, etc.:

Allied Building Services (1962), Ltd., 271,005.55; Cosmopolitan Security Co., (Canada), Ltd., 11,406.31; Harry S. Denning Cleaning Services, 7,796.25; Gibson's Cleaners, Ltd., 6,068.61; Hill The Mover, 7,238.62; J. J. Leslie Moving & Storage, Ltd., 7,635.19; W. D. Lynch, Ltd., 5,124.61; Mercury Maintenance, 26,443.13; New York Window Cleaning Co., Ltd., 8,560.00; Northern Electric Co., Ltd., 9,349.19; W. J. Pickard, Ltd., 9,807.20; Reliable Maintenance Products, 40,805.66; Reliable Security Services, 88,211.31; Sanitor, Ltd., 43,669.97; Security & Investigation Services, 20,097.73; Tippet-Richardson, Ltd., 5,364.55; Metropolitan Toronto, 14,137.00; Union Electric Supply, Ltd., 18,147.53; G. H. Wood & Co., Ltd., 36,554.25; G. H. Wood Building Maintenance, Ltd., 5,191.59; World-Wide Window Cleaning Co., 12,620.97;—Accounts under \$5,000, 150,770.02; transferred from Public Buildings and Services, 9,249.54..... 815,254 78
Less Refunds, etc..... 95 29

815,159 49

817,985 78

Ontario Government Buildings—Operational Maintenance (\$1,680,000.85)

Materials, Supplies, etc.:

American Air Filter of Canada, Ltd., 7,073.25; BP Marketing Canada, Ltd., 59,630.37; Consumers' Gas Co., 354,996.21; Drew Chemical, Ltd., 19,554.38; Borough of Etobicoke, 16,754.44; Etobicoke Hydro, 39,532.99; Gulf Oil Canada, Ltd., 6,372.09; Hydro-Electric Power Commission of Ontario, 13,852.44; McMaster Oil Co., Ltd., 8,892.66; Borough of North York, 18,074.02; North York Hydro, 259,504.81; Northern Ontario Natural Gas Co., Ltd., 16,526.12; Perolin Co. of Canada, Ltd., 7,436.30; Public Utilities Commission of Sault Ste. Marie, 10,271.45; Shell Canada, Ltd., 7,169.30; Texaco Canada, Ltd., 82,174.68; Toronto Hydro District Steam, 31,558.53; City of Toronto, 57,592.19; Toronto Hydro-Electric System, 703,994.33;—Accounts under \$5,000, 118,846.84; transferred from Department of Health, 27,355.02.... 1,867,162 42
Less Refunds, etc.:

Alcoholism and Drug Addiction Research Foundation, re Supply of Heat, 221 Elizabeth St..... 5,364 00
Bank of Montreal, re Electric Supply, 880 Bay St..... 779 68
Canadian Cannery, Ltd., re Electric Supply, Aylmer..... 644 00
Department of Correctional Services..... 4,204 12
Department of Energy and Resources Management..... 9,500 00
H. Goldstein, re Electric Supply, 801 Bay St..... 871 68

Property Maintenance—Continued

Details of Expenditure—Continued

Ontario Government Buildings—Operational Maintenance—Continued

Materials, Supplies, etc.—Continued

Less Refunds, etc.—Continued

Institute of Public Administration of Canada, re Supply of Heat, 897 Bay St.....	45 00	
I. Kaftan, re Electric Supply, 880 Bay St.....	90 00	
Law Society of Upper Canada, re Supply of Heat, 130 Queen St. West.....	12,500 00	
Ontario Northland Transportation Commis- sion, re Electric Supply, 801 Bay St.....	137 88	
Prestolite Co., re Electric Supply 135 St. Clair Ave. W.....	74 16	
Reeson, Dimson & Smith, Ltd., re Electric Supply, 801 Bay St.....	286 77	
Royal Bank of Canada, re Electric Supply, 801 Bay St.....	424 36	
Sisters of St. Joseph, For the Diocese of Toronto in Upper Canada, re Supply of Heat, 74-90 Wellesley St. W.....	23,040 49	
University of Toronto, re Supply of Heat, Banting Institute.....	32,000 00	
Women's College Hospital, re Supply of Heat, 76 Grenville St.....	97,199 43	
	<hr/>	187,161 57
		<hr/> 1,680,000 85

Ontario Government Buildings—Horticulture, etc. (\$139,825.85)

Materials, Supplies, etc.:

Thomas A. Ivey & Sons, Ltd., 6,935.47; City Snow Removal, Ltd., 69,971.25;	
—Accounts under \$5,000, 63,446.90.....	140,353 62
Less Refunds, etc.....	527 77
	<hr/> 139,825 85

ADMINISTRATION OF JUSTICE—To provide for operational maintenance,
rental and related expenses in connection with the cost of Administration of
Justice (\$8,504,564.19)

Services:

Unclassified Staff—Sundry Persons.....	356,250 23
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Travelling Expenses:

Accounts under \$2,500.....	650 35
-----------------------------	--------

Materials, Supplies, Rentals, etc.:

Cities, Metropolitan and Regional Municipalities:

Barrie, 5,618.90; Brantford, 54,000.00; Brockville, 7,800.00; Guelph, 34,526.30; Hamilton, 271,995.38; Kingston, 7,011.54; Kitchener, 33,456.68; London, 56,090.10; Niagara Falls, 9,129.40; North Bay, 7,781.25; Orillia, 7,919.74; Oshawa, 200,812.07; Ottawa, 125,595.99; Ottawa-Carleton, 68,208.34; Owen Sound, 9,163.61; Peterborough, 39,471.53; Sault Ste. Marie, 5,035.49; St. Catharines, 19,125.89; St. Thomas, 11,510.00; Stratford, 16,124.49; Thunder Bay, 11,270.75; Metropolitan Toronto, 3,199,807.13; Welland, 31,653.45; Windsor, 30,050.00..... 4,263,158 03

Towns and Borough:

Bowmanville, 14,567.73; Carleton Place, 2,955.00; Collingwood, 6,360.00; Elliot Lake, 6,223.50; Etobicoke, 7,500.00; Forest, 6,849.61; Huron, 30,621.02; Lindsay, 10,399.97; Newmarket, 27,771.44; Oakville, 24,314.35; Pickering, 6,750.00; Port Hope, 6,500.00; Renfrew, 27,912.50; Richmond Hill, 6,000.00; Timmins, 5,487.00..... 190,212 12

Property Maintenance—Continued

Details of Expenditure—Continued

Administration of Justice, etc.—Continued

Materials, Supplies, Rentals, etc.—Continued

Counties:

Brant, 56,480.01; Bruce, 61,177.01; Dufferin, 37,623.74; Elgin, 38,650.64; Essex, 24,366.00; Frontenac, 82,207.59; Grey, 57,808.95; Haldimand, 77,892.87; Halton, 128,176.66; Haliburton, 7,958.36; Hastings, 66,919.81; Huron, 40,376.86; Kent, 27,461.36; Lanark, 59,698.35; Lambton, 194,874.89; Leeds and Grenville, 81,984.38; Lennox and Addington, 33,580.27; Lincoln, 94,508.43; Middlesex, 116,775.09; Norfolk, 58,069.40; Northumberland and Durham, 53,770.85; Ontario, 131,744.02; Oxford, 34,315.27; Peel, 151,783.78; Perth, 7,358.73; Peterborough, 35,919.02; Prescott and Russell, 34,382.32; Prince Edward, 13,705.54; Simcoe, 52,148.86; Stormont, Dundas and Glengarry, 49,457.90; Teck, 5,025.00; Waterloo, 137,703.89; Welland, 65,560.12; Wellington, 62,148.94; Wentworth, 249,983.34; York, 13,990.95; Municipalities under \$5,000, 152,441.69..... 2,598,030 89

Payments Other Than To Municipalities:

Allandale Lumber Fuel & Construction Co., Ltd., 5,285.00; Aurora Community Centre, 6,100.00; Bixel Towne Properties, Ltd., 5,705.00; Canadian General Electric Co., Ltd., 5,986.89; Canadian Interurban Properties, Ltd., 31,645.35; Chambers & Co., Ltd., 31,500.00; Cities Heating Co., Ltd., 44,953.97; Danni International Travel Agency, 8,790.81; Dayus Roofing, Ltd., 11,002.00; Deluca Construction Co., Ltd., 6,033.99; Dependable Plumbing & Heating, 15,600.00; Dover Corp. (Canada), Ltd., 5,698.98; John Entwistle Construction, Ltd., 11,432.84; Feltis Construction, Ltd., 11,776.60; Fred Fitch & Co., Ltd., 22,280.00; Giffels Associates, Ltd., 11,261.42; Glenlane Investments, Ltd., 5,400.00; Godfrey Estates, Ltd., 16,266.83; J. M. Grierson Canada, Ltd., 5,350.00; Paul E. Guenette, 17,731.00; Kipling Town House Development, Ltd., 6,474.63; L. S. I. Investments, 7,200.00; W. W. Lang, 11,175.00; Lawrence Manor Investments, Ltd., 15,859.99; Lincoln Properties, Ltd., 6,439.92; Ulric J. Martin-eau, 7,877.29; Hydro-Electric Power Commission of Mississauga, 28,681.64; John Moore, 14,550.00; J. R. Post, 7,407.65; Powell & Cunningham, Ltd., 7,200.00; Realty Management Services, 13,500.00; Receiver General of Canada, 7,980.96; Rideau Trust Co., 97,500.00; Robert Investments, Ltd., 7,441.88; Saracini Investments Co., Ltd., 39,600.00; Sanitary Maintenance Co., 12,000.00; Toronto Hydro-Electric System, 6,960.50; Toronto-Dominion Bank, 6,399.96; Union Gas Co. of Canada, Ltd., 11,842.07; Frank Wetzel, 6,580.10; Windsor Public Utilities Commission, 8,009.37;—Accounts under \$5,000, 442,005.55; Transferred from—Public Buildings and Services, 10,694.98; Property Maintenance, 34,489.27..... 1,097,671 44

8,505,973 06

Less Refunds, etc..... 1,408 87

8,504,564 19

Property Maintenance..... \$23,185,092 04

COMMON SERVICES

SUMMARY OF EXPENDITURE

Administration:

Salaries..... \$20,369 61
 Travelling expenses..... 47 09
 Maintenance..... 647 06

21,063 76

Central Post Office:

Salaries..... \$117,937 58
 Maintenance..... 620,444 81

738,382 39

Less refunds..... 595,959 70

142,422 69

Common Services—Continued

Summary of Expenditure—Continued

Central Duplicating and Printing:

Salaries	\$ 316,695 40	
Travelling expenses	184 55	
Maintenance	311,190 04	
	<u>628,069 99</u>	
Less refunds	560,361 50	
		<u>67,708 49</u>

Central Stationery and Office Supplies:

Maintenance	163 60	
	<u>163 60</u>	

Communication Services:

Salaries	\$ 315,426 06	
Travelling expenses	5,495 82	
Maintenance	27,051 72	
Communication Services — Rental of equipment, etc.	2,760,386 97	
Less refunds	731,029 74	
	<u>2,029,357 23</u>	
		<u>2,377,330 83</u>
		<u>\$2,608,689 37</u>

DETAILS OF EXPENDITURE

Salaries (\$335,795.67)

Sundry Employees	335,795 67
------------------------	------------

Travelling Expenses (\$5,542.91)

Accounts under \$2,500	5,542 91
------------------------------	----------

Maintenance (\$27,698.78)

General Printers, Ltd., 11,187.75; Queen's Printer, 12,368.81;—Accounts under \$5,000, 4,142.22	27,698 78
--	-----------

Central Post Office (\$142,422.69)

Salaries:

Sundry Employees	117,937 58
------------------------	------------

Materials, Supplies, etc.:

Ditto of Canada, Ltd., 6,707.39; Elliott Business Machines, 5,137.24; Receiver General of Canada, 604,979.94;—Accounts under \$5,000, 12,732.13; Less: Transferred to various projects, 9,111.89	620,444 81
--	------------

738,382 39

Less Refunds:

Various Departments, re Mailing Services	595,959 70
--	------------

142,422 69

Common Services—Continued

Details of Expenditure—Continued

Central Duplicating and Printing (\$67,708.49)

Salaries:

Sundry Employees..... 316,695 40

Travelling Expenses:

Accounts under \$2,500..... 184 55

Maintenance, etc.:

Addressograph-Multigraph of Canada, Ltd., 35,291.96; Barber-Ellis of Canada, Ltd., 23,005.00; Buntin Reid Paper Co., Ltd., 12,745.29; Canada Paper Wholesale, Ltd., 17,054.61; A. B. Dick Co., of Canada, Ltd., 26,817.71; Fine Papers, Ltd., 9,346.67; General Binding Corp., Ltd., 5,505.96; General Paper Co., Ltd., 38,268.45; Fred W. Halls Paper Co., Ltd., 8,731.07; International Business Machines Co., Ltd., 14,239.58; Itex Business Products, Ltd., 8,839.85; Kinsley-McColeman Bindery, 10,239.45; Monarch Papers, Ltd., 12,332.57; Queen's Printer, 7,513.73; Sears, Ltd., 11,265.52; United Paper Mills, Ltd., 22,791.63; Whyte-Hooke Papers, Ltd., 19,564.06;—Accounts under \$5,000, 44,054.77; Less: transferred to various projects, 16,417.84..... 311,190 04

628,069 99

Less Refunds:

Various Departments, re Printing Services..... 560,361 50

67,708 49

Central Stationery and Office Supplies (\$163.60)

Accounts under \$5,000..... 163 60

Communication Services—Rental of Equipment, etc. (\$2,029,357.23)

Rental of Equipment, Installations and Directory Advertising, etc. 1,711,116 90
Long Distance..... 706,016 88
Tel Pak..... 281,356 28

2,698,490 06

Less Refunds: Various Departments, etc..... 731,029 74

1,967,460 32

Telephone Accounts:

Bell Canada, 2,692,973.23; Accounts under \$5,000, 5,516.83..... 2,698,490 06
Less Refunds..... 731,029 74

1,967,460 32

Services:

Unclassified Staff—Sundry Persons..... 2,062 57

Materials, Supplies, etc.:

Acousticon Dictograph Co. of Canada, Ltd., 18,627.62; Northern Electric Co., Ltd., 11,856.84; T. R. Services, Ltd., 8,973.85;—Accounts under \$5,000, 20,376.03..... 59,834 34

2,029,357 23

Common Services..... \$2,608,689 37

GOVERNMENT EXHIBITS AND INFORMATION

Salaries (\$76,827.03)

B. J. Mills, 17,493.50;—Other salaries, 59,333.53..... 76,827 03

Travelling Expenses (\$2,206.14)

Accounts under \$2,500..... 2,206 14

Government Exhibits and Information—Continued

Maintenance (\$12,279.85)

Materials, Supplies, Etc.:

Queen's Printer, 6,608.79;—Accounts under \$5,000, 5,671.06..... 12,279 85

ONTARIO GOVERNMENT EXHIBITIONS—To provide for Government Exhibits, Miscellaneous Displays and Other Related Expenses together with Internal Publicity and Other Information. (\$515,490.14)

Services:

Unclassified Staff—Sundry Persons..... 33,929 65

Materials, Supplies, etc.:

R. E. Anning Investigations, Ltd., 7,156.25; Canadian National Exhibition, 26,893.35; Don Inman, Ltd., 11,993.21; Interdesign, Ltd., 28,795.32; Niagara Parks Commission, 15,482.74; Robert Simpson Co., Ltd., 346,838.63;—
Accounts under \$5,000, 44,400.99..... 481,560 49

Government Exhibits and Information..... \$606,803 16

CENTRAL PURCHASING AND SUPPLY**Salaries (\$130,528.10)**

R. W. Clarke, 20,444.62;—Other salaries, 110,083.48..... 130,528 10

Travelling Expenses (\$5,796.17)

Accounts under \$2,500..... 5,796 17

Maintenance (\$20,445.98)

Materials, Supplies, etc.:

Accounts under \$5,000..... 22,883 24

Less Refund:

Department of Transport..... 2,437 26
20,445 98

Central Purchasing and Supply..... \$156,770 25

QUEEN'S PRINTER**Salaries (\$195,806.09)**

W. Kinmond, 3,949.40;—Other salaries, 191,856.69..... 195,806 09

Maintenance (\$154,447.01)

Queen's Printer, 149,123.49;—Accounts under \$5,000, 5,323.52..... 154,447 01

Queen's Printer..... \$350,253 10

STATUTORY**Minister's Salary (\$15,000.00)**

The Executive Council Amendment Act, 1968-69

Hon. J. R. Simonett..... June 5, 1969 to March 31, 1970..... 12,328 77
Hon. T. R. Connell..... April 1, 1969 to June 4, 1969..... 2,671 23

Total Expenditure, Department of Public

Works..... \$84,615,675.72

PART 19

DEPARTMENT OF REVENUE

FISCAL YEAR, 1969-70

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DEPARTMENTAL ADMINISTRATION.....	4
COLLECTION OF TAXES.....	4
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GENERAL INDEX AT BACK OF BOOK

PART 19—DEPARTMENT OF REVENUE
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1970

Department of Revenue	Page	Appropriations		Treasury Board Orders	Expended		Unexpended
		General Expenditure	Disbursements and Charges		General Expenditure	Disbursements and Charges	
		\$	\$	\$	\$	\$	\$
Departmental Administration:							
Salaries.....	4	1,016,000 00			946,048 56		69,951 44
Travelling expenses.....	4	20,000 00			11,320 72		8,679 28
Maintenance.....	4	492,000 00			491,523 48		476 52
Special studies.....	4	30,000 00		10,000 00	33,947 13		6,052 87
Charges for data processing services.....	4	395,000 00			395,000 00		
Departmental Administration.....	..	1,953,000 00		10,000 00	1,877,839 89		85,160 11
Collection of Taxes:							
Salaries.....	4	7,763,000 00			7,554,125 89		208,874 11
Travelling expenses.....	4	496,000 00			483,812 22		12,187 78
Maintenance.....	4	425,000 00			424,945 92		54 08
Collection of Taxes.....	..	8,684,000 00			8,462,884 03		221,115 97
Supply Bill.....	..	10,637,000 00		10,000 00	10,340,723 92		306,276 08
Statutory:							
Minister's Salary.....	5				15,000 00		
Province of Ontario Savings Office:							
Salaries.....	5				937,802 83		
Travelling expenses.....	5				5,250 66		
Maintenance.....	5				475,759 49		
Total.....	..				1,418,812 98		
Less: Reimbursements of Expenditures by Province of Ontario Savings Office.....	5				1,418,812 98		
Statutory.....	..				15,000 00		
Department of Revenue.....	..				10,355,723 92		

SUMMARY

Department of Revenue	Page	General Expenditure	Disbursements and Charges	Total
		\$	\$	\$
Departmental Administration.....	4	1,877,839 89	.....	1,877,839 89
Collection of Taxes.....	4	8,462,884 03	.....	8,462,884 03
Statutory.....	5	15,000 00	.....	15,000 00
Department of Revenue.....	..	10,355,723 92	.....	10,355,723 92

DEPARTMENT OF REVENUE

Hon. John H. White, Minister (Statutory, see page 19 - 5)

DEPARTMENTAL ADMINISTRATION

Salaries (\$946,048.56)

H. H. Walker.....	Deputy Minister.....	28,379 54	
B. S. Crowley, 20,897.00; S. J. Deudney, 16,909.75; V. P. Giuffre, 15,810.30; W. J. Smithson, 21,247.00; W. E. Stanley, 17,550.00; J. S. Woods, 15,042.00; S. J. Wychowanec, 22,744.00;—	Other salaries, 787,468.97.....		946,048 56

Travelling Expenses (\$11,320.72)

Hon. J. H. White, 2,731.75;—	Accounts under \$2,500, 8,588.97.....		11,320 72
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Maintenance (\$491,523.48)

Postal Promotions, 14,602.47; Queen's Printer, 122,610.30; Department of Public Works, 49,707.88; Xerox of Canada, Ltd., 24,173.99;—	Postage, 189,000.00; accounts under \$5,000, 91,428.84.....		491,523 48
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Special Studies (\$33,947.13)

Clarkson, Gordon & Co., 12,923.08; Woods, Gordon & Co., 11,741.21;—	Accounts under \$5,000, 9,282.84.....		33,947 13
---	---------------------------------------	--	-----------

Charges for Data Processing Services (\$395,000.00)

Transferred from Department of Treasury and Economics.....			395,000 00
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Departmental Administration.....\$1,877,839 89

COLLECTION OF TAXES

Salaries (\$7,554,125.89)

J. W. Akeroyd, 16,182.00; F. A. Axon, 20,424.00; T. S. Blakelock, 15,036.00; E. P. Broome, 19,466.50; J. Clayden, 18,598.50; J. G. Coll, 16,653.00; C. W. Fraser, 15,898.80; S. Garland, 25,073.88; J. C. Grover, 15,308.50; A. G. Hocking, 16,665.00; D. J. McClellan, 26,639.28; G. W. Prowse, 16,604.00; M. J. Sabourin, 15,336.00; W. Smith, 15,036.00; I. Stephenson, 24,884.17; C. H. Townsend, 16,182.00; R. J. Weiers, 25,073.88; W. A. Wormington, 15,336.00;—	Other salaries, 7,219,728.38.....		7,554,125 89
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Travelling Expenses (\$483,812.22)

R. A. Ackroyd, 3,080.48; D. Aitken, 2,735.09; N. O. Bell, 2,940.85; S. Beresford, 2,678.13; R. G. Bond, 2,570.81; J. M. Booth, 2,566.67; B. S. Bridgwater, 3,029.86; R. W. Brown, 3,801.63; D. J. Carmichael, 2,820.12; C. Crawley, 2,753.36; J. F. Dawson, 2,778.12; S. Denisavitch, 3,131.19; S. A. Elgie, 2,951.89; G. E. Else, 4,564.62; C. F. Gibney, 3,444.41; J. Glenny, 2,842.86; R. N. Hall, 3,331.23; P. J. Hamlin, 3,159.25; J. F. Hare, 3,391.84; K. R. Holmes, 2,609.95; D. M. Howell, 2,614.58; T. R. Jasmins, 4,595.62; T. S. King, 5,102.67; L. S. Kirkby, 4,006.73; R. Kochenash, 3,087.14; S. W. Korpela, 3,582.92; J. R. Laver, 3,120.79; L. A. Martin, 4,812.67; M. Merrick, 2,587.74; J. W. Mills, 3,319.48; G. A. Moore, 2,676.49; R. A. Robertson, 3,057.74; D. S. Robson, 3,164.39; R. D. Sandberg, 2,606.47; R. W. Smith, 3,182.90; J. M. Swartz, 2,692.04; C. E. Tayler, 3,032.24; J. D. Telford, 2,813.75; A. F. Webster & Son, 2,515.00; I. B. Wyse, 3,078.24;—	Accounts under \$2,500, 356,980.26.....		483,812 22
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Maintenance (\$424,945.92)

Bell Canada, 25,422.37; Mohawk Data Sciences Canada, Ltd., 40,697.42; Office Overload Co., Ltd., 6,012.19; Department of Public Works, 26,564.85; Queen's Printer, 177,915.62; Robert Simpson Co., Ltd., 6,689.25; Teela Market Surveys, 9,150.54; Visirecord, 10,674.70; Xerox of Canada, Ltd., 25,941.81;—	Postage, 19,950.00; accounts under \$5,000, 75,927.17.....		424,945 92
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Collection of Taxes.....\$8,462,884 03

STATUTORY

Minister's Salary (\$15,000.00)

The Executive Council Amendment Act, 1968-69

Hon. John H. White.....	15,000 00
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PROVINCE OF ONTARIO SAVINGS OFFICE

R.S.O. 1960, Chap. 9, Sec. 4

Salaries (\$937,802.83)

Head Office

Salaries:

Sundry Employees.....	64,899 95
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Branch Offices

Aylmer, 28,567.60; Brantford, 70,340.17; Guelph, 36,742.10; Hamilton, 62,312.74; Hamilton East End, 39,451.88; London, 32,286.69; Ottawa, 55,843.45; Owen Sound, 32,773.77; Pembroke, 36,097.93; Seaforth, 21,341.18; St. Catharines, 40,623.44; St. Marys, 19,433.90; Toronto—Bay and Adelaide, 76,653.93; Danforth and Fenwick, 41,049.21; Danforth and Woodbine, 53,228.90; Parliament Buildings, 75,034.00; 1556 Yonge Street, 23,419.29; University and Dundas, 56,563.74; Walkerton, 19,727.31; Windsor, 28,535.54; Woodstock, 22,876.11.....	872,902 88
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Travelling Expenses (\$5,250.66)

Accounts under \$2,500.....	5,250 66
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Maintenance (\$475,759.49)

Advertising:

Ward Cornell, Ltd., 5,007.19;—Accounts under \$5,000, 1,424.00.....	6,431 19
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Miscellaneous:

Canada Pension Plan, 12,552.87; Employer's Contribution re Group Insurance Plan, 14,837.66; Royal Insurance Co., 7,950.00; Public Service Superannuation Fund, 40,888.36; Queen's Printer, 33,303.48;—Accounts under \$5,000, 11,742.31.....	121,274 68
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Expenses (Branch Offices):

Aylmer, 6,574.92; Brantford, 6,175.76; Guelph, 13,737.25; Hamilton, 18,714.16; Hamilton East End, 11,961.60; London, 13,776.90; Ottawa, 25,976.24; Owen Sound, 6,219.73; Pembroke, 11,256.80; Seaforth, 2,439.39; St. Catharines, 10,869.99; St. Marys, 2,203.25; Toronto—Bay and Adelaide, 40,059.12; Danforth and Fenwick, 10,188.14; Danforth and Woodbine, 6,923.49; Parliament Buildings, 38,113.99; 1556 Yonge Street, 6,151.94; University and Dundas, 11,905.11; Walkerton, 8,499.61; Windsor, 9,018.13; Woodstock, 6,024.05.....	266,789 57
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Defalcation:

Owen Sound.....	92,000 00
Less Restitution.....	10,735 95
	<hr/>
	81,264 05

Total Province of Ontario Savings Office.....	\$1,418,812 98
Less: Reimbursements of Expenditures by Province of Ontario Savings Office.....	1,418,812 98
	<hr/>

Statutory.....	\$ 15,000 00
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Total Expenditure, Department of Revenue.....	\$10,355,723.92
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PART 20

DEPARTMENT
OF
SOCIAL AND FAMILY SERVICES

FISCAL YEAR, 1969-70

TABLE OF CONTENTS

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DEPARTMENTAL ADMINISTRATION.....	6
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GENERAL INDEX AT BACK OF BOOK

PART 20—DEPARTMENT OF SOCIAL AND FAMILY SERVICES
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1970

Department of Social and Family Services	Page	Appropriations		Treasury Board Orders	Expended		Unexpended
		General Expenditure	Disbursements and Charges		General Expenditure	Disbursements and Charges	
		\$	\$	\$	\$	\$	\$
Departmental Administration:							
Salaries.....	7	1,733,100 00			1,606,588 51		126,511 49
Travelling expenses.....	7	115,000 00			96,264 19		18,735 81
Maintenance.....	7	250,000 00			248,970 79		1,029 21
Grant—Soldiers' Aid Commission.....	7	18,500 00			18,500 00		
Cost of operation—Board of Review.....	7	146,000 00			85,790 22		60,209 78
Grants to agencies.....	8	258,400 00		28,000 00	286,400 00		
Unforeseen and unprovided.....	8	4,000 00			1,902 48		2,097 52
Demonstration projects approved by the Lieutenant Governor in Council.....	8	100,000 00			42,693 21		57,306 79
Charges for data processing services.....	8	5,000 00		4,000 00	7,344 16		1,655 84
Bursaries and costs of training and staff development..	8	483,000 00			307,955 20		175,044 80
Total.....	..	3,113,000 00		32,000 00	2,702,408 76		442,591 24
Less: Reimbursements of Expenditures, Government of Canada Repayments	9				696,561 10		696,561 10
Departmental Administration.....	..	3,113,000 00		32,000 00	2,005,847 66		1,139,152 34
Income Maintenance:							
Salaries.....	9	5,275,000 00			5,258,595 57		16,404 43
Travelling expenses.....	10	529,000 00			393,214 65		135,785 35
Maintenance.....	10	486,000 00			484,678 49		1,321 51
Provincial Allowances and Benefits.....	10	130,776,000 00			114,684,420 56		16,091,579 44
Municipal Allowances and Assistance.....	10	51,788,500 00		9,171,000 00	60,831,626 53		127,873 47
Grants to agencies.....	14	31,500 00			31,500 00		
Special grant to Municipalities.....	14	17,400 00			17,400 00		
Grants re Residential Care and Services for Adults....	14	26,495,600 00		879,000 00	27,353,651 49		20,948 51

Minister's Advisory Committee for Geriatric Studies and Inter-departmental Committee on Aging.....	17	3,000 00	.....	.....	668 84	.....	2,331 16
Total.....	17	215,402,000 00	.....	10,050,000 00	209,055,756 13	.....	16,396,243 87
Less: Reimbursements of Expenditures.....	17	.....	.....	.....	104,833,813 31	.....	104,833,813 31
Income Maintenance.....	..	215,402,000 00	.....	10,050,000 00	104,221,942 82	.....	121,230,057 18
Rehabilitation and Special Services:							
Salaries.....	18	1,181,000 00	.....	.....	1,133,731 12	.....	47,268 88
Travelling expenses.....	18	131,000 00	.....	.....	91,960 66	.....	39,039 34
Maintenance.....	18	130,000 00	.....	.....	129,862 62	.....	137 38
Grants, allowances and assessment, counselling and rehabilitation services.....	18	4,295,000 00	.....	.....	4,001,477 24	.....	293,522 76
Community development projects for Indian people as approved by the Lieutenant Governor in Council.....	20	1,000,000 00	.....	1,000 00	1,000,591 56	.....	408 44
Grants to agencies.....	20	54,000 00	.....	.....	53,570 00	.....	430 00
Minister's Indian Advisory Committee.....	20	14,000 00	.....	.....	5,017 69	.....	8,982 31
Total.....	..	6,805,000 00	.....	1,000 00	6,416,210 89	.....	389,789 11
Less: Reimbursements of Expenditures, Government of Canada Repayments.....	21	.....	.....	.....	2,413,274 34	.....	2,413,274 34
Rehabilitation and Special Services.....	..	6,805,000 00	.....	1,000 00	4,002,936 55	.....	2,803,063 45
Child Care:							
Salaries.....	21	688,000 00	.....	.....	596,460 01	.....	91,539 99
Travelling expenses.....	21	49,000 00	.....	.....	42,121 76	.....	6,878 24
Maintenance.....	21	24,000 00	.....	.....	23,982 52	.....	17 48
Subsidies to Children's Aid Societies.....	21	33,238,000 00	.....	.....	32,792,969 66	.....	445,030 34
Subsidies to institutions for children and youth.....	22	2,732,000 00	.....	.....	2,512,702 63	.....	219,297 37
Grants to agencies.....	24	130,000 00	.....	.....	130,000 00	.....	.....
Other payments.....	24	25,000 00	.....	3,500 00	27,254 81	.....	1,245 19
Grants re day nursery services.....	24	2,571,000 00	.....	.....	2,215,254 66	.....	355,745 34
Total.....	..	39,457,000 00	.....	3,500 00	38,340,746 05	.....	1,119,753 95
Less: Reimbursements of Expenditures.....	24	.....	.....	.....	18,048,743 28	.....	18,048,743 28
Child Care.....	..	39,457,000 00	.....	3,500 00	20,292,002 77	.....	19,168,497 23
Supply Bill.....	..	264,777,000 00	.....	10,086,500 00	130,522,729 80	.....	144,340,770 20

PART 20—DEPARTMENT OF SOCIAL AND FAMILY SERVICES—Continued
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1970

Department of Social and Family Services	Page	Appropriations		Treasury Board Orders	Expended		Unexpended
		General Expenditure	Disbursements and Charges		General Expenditure	Disbursements and Charges	
Statutory:							
Minister's Salary.....	25	\$	\$	\$	\$ 15,000 00	\$	\$
Special Warrant:							
Assisting in the rebuilding of the outmoded and deteriorated facilities of Bolton Camp used to provide a healthy, outdoor summer holiday to mothers and children of low income families.....	25	.....	.....	.....	80,000 00	.....	.....
Department of Social and Family Services...	..	.....	.....	.....	130,617,729 80	.....	.....

SUMMARY

Department of Social and Family Services	Page	General Expenditure	Disbursements and Charges	Total
Departmental Administration.....	6-9	\$ 2,005,847 66	\$	\$ 2,005,847 66
Income Maintenance.....	9-17	104,221,942 82	.....	104,221,942 82
Rehabilitation and Special Services.....	18-21	4,002,936 55	.....	4,002,936 55
Child Care.....	21-24	20,292,002 77	.....	20,292,002 77
Statutory.....	25	15,000 00	.....	15,000 00
Special Warrant.....	25	80,000 00	.....	80,000 00
Department of Social and Family Services.....	.	130,617,729 80	.....	130,617,729 80

DEPARTMENT OF SOCIAL AND FAMILY SERVICES

Hon. J. Yaremko, Minister (Statutory, see page 20 - 25)

DEPARTMENTAL ADMINISTRATION

SUMMARY OF EXPENDITURE

Main Office:

Salaries.....	\$ 277,731 35	
Travelling expenses.....	18,209 39	
Maintenance.....	28,435 69	
Grant—Soldiers' Aid Commission.....	18,500 00	
Cost of operation—Board of Review.....	85,790 22	
Grants to agencies.....	286,400 00	
Unforeseen and unprovided.....	1,902 48	
		716,969 13

Research and Planning:

Salaries.....	\$ 153,526 49	
Travelling expenses.....	3,134 07	
Maintenance.....	19,658 99	
Demonstration projects approved by the Lieutenant Governor in Council.....	42,693 21	
Charges for data processing services.....	7,344 16	
		226,356 92

Legal Services:

Salaries.....	\$ 39,652 87	
Travelling expenses.....	135 66	
Maintenance.....	1,246 19	
		41,034 72

Communication Services:

Salaries.....	\$ 37,501 71	
Travelling expenses.....	472 78	
Maintenance.....	49,115 92	
		87,090 41

Accounting Services:

Salaries.....	\$ 380,003 77	
Travelling expenses.....	145 50	
Maintenance.....	41,294 20	
		421,443 47

Financial Consulting Services:

Salaries.....	\$ 52,411 34	
Travelling expenses.....	1,736 51	
Maintenance.....	1,067 52	
		55,215 37

Audit Services:

Salaries.....	\$ 310,586 64	
Travelling expenses.....	62,591 95	
Maintenance.....	2,277 86	
		375,456 45

Personnel Services:

Salaries.....	\$ 89,042 08	
Travelling expenses.....	3,084 15	
Maintenance.....	8,395 24	
		100,521 47

Training and Staff Development:

Salaries.....	\$ 111,028 89	
Travelling expenses.....	4,318 29	
Maintenance.....	5,648 01	
Bursaries and costs of training and staff development	307,955 20	
		428,950 39

Departmental Administration—Continued

Summary of Expenditure—Continued

Systems and Procedures:

Salaries.....	\$ 43,842 77	
Travelling expenses.....	439 92	
Maintenance.....	1,493 36	
		45,776 05

Administrative Services:

Salaries.....	\$ 111,260 60	
Travelling expenses.....	1,995 97	
Maintenance.....	90,337 81	
		203,594 38

\$2,702,408 76

Less: Reimbursements of Expenditures..... 696,561 10

\$2,005,847 66

DETAILS OF EXPENDITURE

Salaries (\$1,606,588.51)

J. S. Band.....	Deputy Minister.....	13,350 34
M. Borczak.....	Deputy Minister.....	21,621 95
M. Borczak.....	Associate Deputy Minister.....	8,698 95
D. M. Crittenden.....	Assistant Deputy Minister.....	24,134 41
J. S. Band, 13,500.00; E. Etchen, 20,488.00; D. Heagle, 15,428.80; R. Laird, 16,394.00; J. McLellan, 15,515.56; B. G. Pilote, 17,909.00; D. Rutherford, 18,371.90; H. Willems, 18,063.10;—Other salaries, 1,403,112.50.....		1,606,588 51

Travelling Expenses (\$96,264.19)

Hon J. Yaremko, 3,398.68; Air Canada, 3,119.00; S. Ansari, 2,567.37; L. Beuthner, 3,001.34; N. L. Daniels, 3,248.92; Department of Highways, 4,050.64; J. Kuzoff, 2,806.57; B. R. Malik, 3,482.88; C. L. Moore, 2,632.76; J. Stevens, 2,849.25; M. W. Tuck, 2,631.35; G. N. Walter, 3,433.34;—Accounts under \$2,500, 59,042.09.....	96,264 19
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Maintenance (\$248,970.79)

Addressograph-Multigraph of Canada, Ltd., 9,629.70; Gerald Bern, Ltd., 7,822.50; C. F. Haughton, Ltd., 12,170.08; Minnesota Mining & Manufacturing of Canada, Ltd., 14,011.10; National Cash Register Co. of Canada, Ltd., 6,390.95; Office Overload Co., Ltd., 12,885.50; Department of Public Works, 63,110.97; Queen's Printer, 30,936.00; R. Wilson Printing Co., Ltd., 6,550.00; Workmen's Compensation Board, 6,412.50;—Accounts under \$5,000, 79,051.49.....	248,970 79
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Grant—Soldiers' Aid Commission (\$18,500.00)

Soldiers' Aid Commission.....	18,500 00
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Cost of Operation—Board of Review (\$85,790.22)

Salaries:

Sundry Employees.....	19,222 57
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Expenses of Committee:

E. Armstrong, allowance, 4,050.00, expenses, 2,135.31; J. S. Band, allowance, 12,100.00, expenses, 256.05; J. F. Drea, allowance, 7,575.00, expenses, 1,908.04; J. L. Lecours, allowance, 675.00, expenses, 835.99; R. J. Morris, allowance, 13,975.00, expenses, 744.12;—Other travelling expenses, 3,531.71....	47,786 22
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Departmental Administration—Continued

Details of Expenditure—Continued

Cost of Operation—Board of Review—Continued

Maintenance:

Accounts under \$5,000..... 18,379 40

Miscellaneous:

Accounts under \$5,000..... 402 03

85,790 22

Grants to Agencies (\$286,400.00)

Canadian Legion Ontario Provincial Command—British Empire Service League.....	4,000 00
Canadian Legion Ontario Provincial Command—British Empire Service League, Poppy Fund.....	1,200 00
Canadian Welfare Council.....	56,000 00
Carleton University—School of Social Work—St. Patrick's College Campus.....	5,000 00
Last Post Fund.....	1,000 00
Ontario Welfare Council.....	28,000 00
Royal Canadian Humane Association.....	200 00
Salvation Army Grant for Special Services.....	3,000 00
University of Toronto—School of Social Work.....	5,000 00
Vanier Institute of the Family.....	125,000 00
Yonge Street Mission—Youth Centre.....	58,000 00

286,400 00

Unforeseen and Unprovided (\$1,902.48)

Special Grants to Counties and Municipalities:

County of York, 388.61; Township of Anson, Hindon and Minden, 513.87..... 902 48

Professional Services:

J. M. Weekes..... 1,000 00

1,902 48

Demonstration Projects as approved by the
Lieutenant Governor in Council (\$42,693.21)

Carleton University, School of Social Work, 17,693.21; Ontario Association for the Mentally Retarded in the Hamilton-Niagara Region, 25,000.00..... 42,693 21

Charges for Data Processing Services (\$7,344.16)

Department of Transport..... 7,344 16

Bursaries and Costs of Training and Staff Development (\$307,955.20)

Grants and Bursaries re training:

Bursaries, etc. to students, 104,135.33; Ryerson Polytechnical Institute, 4,553.00; St. Patrick's College, School of Social Work, 7,018.50; University of Toronto, School of Social Work, 4,767.00; University of Windsor, 3,110.00; Waterloo Lutheran University, 10,660.00..... 134,243 83

Staff Training:

Salaries:

Sundry Employees..... 110,214 29

Travelling Expenses:

Accounts under \$2,500..... 10,313 66

Departmental Administration—Continued

Details of Expenditure—Continued

Bursaries and Costs of Training and Staff Development—Continued

Staff Training—Continued

Tuition and Bursaries:

Sundry Persons.....	28,149 96
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Miscellaneous, etc:

Accounts under \$5,000.....	5,033 46
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Training Projects of Directors:

Westminster Films, Ltd.....	20,000 00
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307,955 20

Total.....	2,702,408 76
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Less: Reimbursements of Expenditures, Government

of Canada Repayments:

Canada Assistance Plan.....	578,798 09
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Indian Welfare and Community Agreements.....	2,149 51
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National Health and Welfare Training Grants.....	109,262 02
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Vocational Rehabilitation Agreement.....	6,351 48
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696,561 10

Departmental Administration.....	\$2,005,847 66
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INCOME MAINTENANCE

SUMMARY OF EXPENDITURE

Provincial Allowances and Benefits:

Salaries.....	\$ 4,750,510 02
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Travelling expenses.....	321,805 58
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Maintenance.....	365,740 61
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Provincial Allowances and Benefits.....	114,684,420 56
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120,122,476 77

Municipal Allowances and Assistance:

Salaries.....	\$ 252,071 14
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Travelling expenses.....	43,118 13
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Maintenance.....	20,501 14
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Municipal Allowances and Assistance.....	60,831,626 53
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Grants to agencies.....	31,500 00
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61,178,816 94

Residential Care and Services for Adults:

Salaries.....	\$ 256,014 41
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Travelling expenses.....	28,290 94
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Maintenance.....	98,436 74
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Special grant to Municipalities.....	17,400 00
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Grants re Residential Care and Services for	
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Adults.....	27,353,651 49
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Minister's Advisory Committee for Geriatric

Studies and Inter-departmental Advisory

Committee on Aging.....	668 84
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27,754,462 42

\$209,055,756 13

Less: Reimbursements of Expenditures.....	104,833,813 31
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\$104,221,942 82

DETAILS OF EXPENDITURE

Salaries (\$5,258,595.57)

M. W. Basich, 16,000.68; L. Crawford, 16,325.91; W. S. Groom, 21,451.17; J. E.

McKnight, 16,545.20; C. W. Morris, 19,896.50; J. A. Sifton, 18,765.50; W. G.

Smith, 19,914.08; C. M. Spooner, 15,967.44; C. J. Williams, 17,439.90;—

Other salaries, 5,096,289.19..... 5,258,595 57

Income Maintenance—Continued

Details of Expenditure—Continued

Travelling Expenses (\$393,214.65)

Air Canada, 3,144.00; M. W. Basich, 3,061.70; J. R. Campbell, 3,239.18; L. Crawford, 2,541.51; R. Des Roches, 3,298.28; A. E. Johanson, 2,554.21; H. J. Massiah, 3,041.93; H. R. M'Cardell, 3,951.87; J. Nolan, 2,921.16; R. K. Snell, 3,950.61; T. M. Stanford, 2,658.37; N. R. Truchan, 3,036.89; G. W. Turner, 3,169.37;—
Accounts under \$2,500, 352,645.57..... 393,214 65

Maintenance (\$484,678.49)

Bell Canada, 49,888.23; Canadian Steelcase Co., Ltd., 5,862.96; Data Business Forms, Ltd., 8,135.24; International Business Machines Co., Ltd., 14,970.79; Minnesota Mining & Manufacturing of Canada, Ltd., 32,307.38; Office Overload Co., Ltd., 6,055.06; Office Specialty, Ltd., 5,488.13; Department of Public Works, 46,041.64; Queen's Printer, 96,118.91; Receiver General of Canada, 21,946.83; Royalmetal Corp., Ltd., 7,722.36; John Sullivan, 62,105.19; Department of Treasury and Economics, 6,784.56; Victor Comptometer, Ltd., 5,264.36; Xerox of Canada, Ltd., 11,380.38;—Accounts under \$5,000, 104,606.47..... 484,678 49

Provincial Allowances and Benefits (\$114,684,420.56)

Assistance in Accordance with The Family Benefits Act, 1966:
Assistance—Sundry Persons, etc..... 99,045,925 72

Assistance in Accordance with The Old Age Assistance Act:
Assistance—Sundry Persons, etc..... 4,011 21

Allowances in Accordance with The Blind Persons' Allowances Act:
Allowances—Sundry Persons..... 190,692 64

Allowances in Accordance with The Disabled Persons' Allowances Act:
Allowances—Sundry Persons..... 917,983 70

Dental Services—Payments on behalf of certain beneficiaries in accordance with the regulations under The Family Benefits Act, etc.:
Royal College of Dental Surgeons of Ontario..... 1,477,340 20

Medical Services—Payments to the Ontario Medical Services Insurance Division re welfare recipients and beneficiaries:
Ontario Medical Services Insurance Division..... 13,036,000 09

Special Aid to Thalidomide Children:
Sundry Persons, etc..... 12,467 00

Municipal Allowances and Assistance (\$60,831,626.53)

Assistance under The General Welfare Assistance Act (\$57,587,483.04):
Municipality of Metropolitan Toronto..... 19,894,725 01
Regional Municipality of Niagara..... 2,161,418 16
Regional Municipality of Ottawa-Carleton..... 6,169,103 46

Cities:

Barrie, 127,617.72; Brantford, 395,425.75; Brockville, 87,617.80; Chatham, 167,100.95; Cornwall, 483,955.59; Galt, 173,565.32; Guelph, 67,106.89; Hamilton, 3,773,935.20; Kingston, 624,056.96; Kitchener, 238,748.32; London, 1,321,015.48; North Bay, 129,648.30; Oshawa, 652,185.11; Owen Sound, 154,922.31; Peterborough, 902,583.93; St. Thomas, 65,404.39; Sarnia, 188,433.39; Sault Ste. Marie, 969,063.80; Stratford, 79,265.10; Sudbury, 433,113.34; Thunder Bay, 720,976.69; Waterloo, 56,124.04; Windsor, 1,596,671.53; Woodstock, 15,968.45..... 13,424,506 36

Income Maintenance—Continued

Details of Expenditure—Continued

Municipal Allowances and Assistance—Continued

Towns:

Acton, 17,631.21; Ajax, 42,751.58; Alexandria, 21,265.48; Almonte, 24,443.67; Arnprior, 50,820.37; Aylmer, 23,856.14; Bowmanville, 116,968.29; Bracebridge, 5,920.25; Brampton, 69,195.24; Burlington, 117,357.23; Campbellford, 25,855.27; Carleton Place, 25,343.82; Chesley, 7,409.48; Cobalt, 20,506.07; Cobourg, 49,188.63; Delhi, 8,032.03; Dryden, 38,011.38; Dunnville, 33,333.20; Durham, 36,533.10; Elmira, 9,581.63; Englehart, 9,964.06; Exeter, 9,500.43; Forest, 7,839.36; Gananoque, 25,227.41; Georgetown, 29,046.13; Geraldton, 13,248.82; Goderich, 19,775.58; Gravenhurst, 12,641.22; Haileybury, 18,766.79; Hanover, 22,058.91; Hawkesbury, 58,634.21; Hespeler, 18,242.01; Huntsville, 12,751.38; Ingersoll, 6,812.27; Keewatin, 15,175.49; Kenora, 66,435.79; Listowel, 21,943.36; Meaford, 23,815.14; Milton, 17,299.32; Mississauga, 317,883.90; Mitchell, 17,246.86; Napanee, 60,918.95; New Liskeard, 16,513.33; Oakville, 60,463.92; Orangeville, 55,949.47; Paris, 27,992.35; Parkhill, 12,079.31; Pembroke, 143,108.73; Perth, 8,276.49; Petrolia, 27,073.31; Port Credit, 33,402.80; Port Dover, 9,293.01; Port Hope, 58,966.51; Prescott, 22,774.04; Preston, 82,986.29; Renfrew, 20,933.65; Rockland, 26,925.64; St. Marys, 9,848.26; Seaford, 9,872.17; Simcoe, 31,986.57; Sioux Lookout, 5,720.69; Smiths Falls, 61,685.93; Strathroy, 12,744.64; Streetsville, 16,559.21; Thornbury, 5,401.33; Tillsonburg, 6,659.76; Timmins, 423,663.55; Uxbridge, 5,068.74; Vankleek Hill, 11,952.95; Whitby, 55,124.46; Wingham, 6,500.85. 2,818,759 42

Villages:

Ailsa Craig, 8,486.67; Athens, 8,110.50; Ayr, 9,301.69; Barry's Bay, 8,346.86; Brighton, 16,177.64; Brussels, 13,661.06; Cannington, 5,361.11; Casselman, 24,006.67; Chalk River, 6,951.51; Colborne, 7,392.76; Dundalk, 15,702.20; Dutton, 12,368.60; Hagersville, 7,885.85; Havelock, 17,203.07; Hensall, 5,998.26; Lancaster, 12,319.26; L'Orignal, 7,332.49; Merrickville, 8,224.95; Millbrook, 5,815.84; Morrisburg, 7,843.18; Newcastle, 7,895.38; Norwood, 17,428.35; Petawawa, 14,250.49; Pickering, 8,962.25; Point Edward, 13,282.78; Port Burwell, 9,927.38; Port Stanley, 6,101.56; Rodney, 5,304.18; Shelburne, 17,089.66; Wardsville, 6,674.80; Watford, 9,686.90; West Lorne, 5,570.39. 330,664 29

Townships:

Albion, 11,322.26; Aldborough, 37,990.24; Alice and Fraser, 5,336.40; Amaranth, 14,231.26; Anson, Hindon and Minden, 12,094.83; Armstrong, 9,782.79; Artemesia, 7,022.60; Asphodel, 17,159.27; Augusta, 8,827.76; Bastard and South Burgess, 6,604.30; Bathurst, 5,417.34; Bayham, 21,185.50; Bedford, 5,421.18; Belmont and Methuen, 14,282.06; Bentinck, 10,210.69; Bosanquet, 6,731.48; Brantford, 17,329.99; Brighton, 5,676.72; Brock, 7,089.11; Brooke, 5,909.51; Bucke, 14,221.88; Caledon, 12,077.57; Camden East, 20,873.00; Caradoc, 18,054.64; Cavan, 8,348.74; Chaffey, 12,718.80; Charlottenburgh, 33,931.18; Chinguacousy, 25,095.78; Clarence, 20,613.51; Clarke, 10,756.13; Collingwood, 6,499.10; Cornwall, 51,608.90; Cramahe, 7,027.56; Crosby, North, 5,620.13; Darlington, 35,221.96; Derby, 6,598.63; Dorchester, North, 28,800.08; Douro, 34,934.41; Downie, 13,297.95; Dumfries, North, 9,851.64; Dumfries, South, 11,149.69; Dummer, 37,803.58; Dysart et al, 15,396.34; Edwardsburgh, 8,312.65; Egremont, 6,782.73; Elizabethtown, 11,795.33; Ellice, 33,226.56; Enniskillen, 8,797.22; Ernestown, 33,721.14; Esquesing, 17,167.84; Finch, 5,420.72; Fredericksburgh, North, 8,310.53; Glamorgan, 5,517.16; Gloucester, 8,119.84; Grimsby, North, 21,603.31; Grimsby, South, 6,250.89; Gwillimbury, East, 5,279.74; Gwillimbury, North, 8,650.34; Hagarty and Richards, 6,402.34; Haldimand, 10,027.37; Hamilton, 10,502.67; Harvey, 9,316.99; Hawkesbury, West, 12,607.20; Hilliard, 6,022.43; Hinchinbrooke, 8,889.05; Holland, 15,521.20; Hope, 11,584.88; Houghton, 12,998.31; Howick, 12,759.14; Jaffray and Melick, 17,616.81; Kaladar, Anglesea and Effingham, 5,127.58; Kenyon, 17,443.81; Keppel, 6,030.59; King, 8,706.88; Kingston, 23,975.78; Kitley, 14,834.62; Lancaster, 30,891.77; Larder Lake, 14,133.56; Leeds and Lansdowne, Front of, 5,706.36; Leeds and Lansdowne, Rear of, 12,115.71; Lobo, 7,990.54; Lochiel, 29,718.16; London, 18,856.17; Loughborough, 9,055.82; Lutterworth, 5,679.12; Machin, 14,370.88; Malahide, 7,846.77; Manvers, 7,049.71; Mara, 33,900.31; Marathon, 5,116.56; Matilda, 8,201.66; McGarry, 11,587.94; McGillivray, 5,097.74; McNab, 11,426.85; Medora and Wood, 7,052.38; Middleton, 6,431.74; Mono, 8,907.97; Montague, 14,653.25; Moore, 13,159.80; Morrison, 29,554.05; Mosa, 17,955.70; Moulton, 12,262.56;

Income Maintenance—Continued

Details of Expenditure—Continued

Municipal Allowances and Assistance—Continued

Townships—Continued

Murray, 23,531.14; Muskoka, 7,042.74; Nipigon, 7,118.43; Nissouri, West, 6,094.22; Normanby, 5,927.24; Osnabruck, 72,331.90; Otonabee, 10,214.44; Oxford (on Rideau), 29,718.64; Pakenham, 6,345.08; Percy, 14,072.33; Petawawa, 11,794.69; Pickering, 88,139.30; Pittsburgh, 7,634.99; Plantagenet, North, 25,650.84; Portland, 14,346.39; Rama, 7,638.34; Ramsay, 8,795.92; Reach, 5,069.49; Red Lake, 19,453.35; Richmond, 11,696.45; Rolph, Buchanan, Wylie and McKay, 7,478.54; Roxborough, 12,539.14; Russell, 27,839.28; Sarawak, 6,098.93; Sarnia, 48,766.53; Scott, 10,782.29; Seneca, 9,340.57; Seymour, 26,197.72; Shuniah, 7,143.53; Smith, 25,673.29; Sombra, 8,590.54; Southwold, 22,386.30; Stafford, 13,293.87; Stephen, 8,011.81; Sullivan, 7,778.05; Sydenham, 7,616.64; Teck, 328,839.28; Thorah, 6,244.40; Townsend, 9,301.86; Turnberry, 14,237.31; Uxbridge, 16,201.42; Walpole, 13,198.31; Walsingham, North, 5,013.89; Walsingham, South, 19,078.81; Warwick, 6,140.66; Waterloo, 14,160.72; Wellesley, 5,545.65; Westmeath, 5,668.53; Whitby, East, 7,123.85; Whitechurch, 5,992.80; Williamsburgh, 15,900.76; Wilmot, 5,975.52; Windham, 7,955.12; Wolford, 9,857.78; Woodhouse, 9,166.79; Woolwich, 13,179.67; Yarmouth, 25,226.13; Yonge, Front of, 6,023.75. 2,600,359 18

Districts:

Algoma, 203,826.04; Cochrane, 228,302.94; Kenora, 136,901.98; Muskoka, 14,661.99; Nipissing, 66,834.77; Parry Sound, 57,725.69; Rainy River, 16,918.42; Sudbury, 134,301.02; Thunder Bay, 118,708.43; Timiskaming, 61,301.92. 1,039,483 20

Improvement District:

Beardmore. 10,637 91

County and District Welfare Administration Boards:

Counties:

Bruce, 89,746.25; Essex, 279,268.43; Halton, 69,905.93; Hastings, 737,352.88; Kent, 202,054.17; Oxford, 405,833.15; Prescott and Russell, 561,269.11; Prince Edward, 158,754.11; Simcoe, 650,743.37; Victoria, 366,888.04; Wellington, 438,383.07; Wentworth, 215,890.49; York, 829,534.35;

Districts:

Algoma, 264,207.77; Cochrane, 579,342.19; Nipissing, 160,315.72; Parry Sound, 79,715.41; Rainy River, 81,509.81; Sudbury, 414,159 58. 6,584,873 83
Municipalities under \$5,000. 569,430 03

Payments other than to Municipalities:

Accounts under \$5,000. 47,496 33

Indian Assistance:

Indian Bands:

Beausoleil, 22,833.93; Cape Croker, 22,357.96; Chippewas of the Kettle Point Indian Band, 57,369.99; Chippewas of the Rama Indian Reserve, 16,496.58; Chippewas of the Sarnia Indian Band, 25,116.60; Chippewas of the Thames, 29,401.12; Curve Lake, 9,368.52; Golden Lake Band, 9,590.55; Manitoulin Island, 11,635.48; Mohawks of the Bay of Quinte Indian Band, 14,056.95; Moose Factory Band, No. 46, 20,336.52; Muncey of the Thames, 10,011.30; Ojibways of the Batchawana Indian Band, 8,231.53; Ojibways of the Couchiching (Fort Frances) Indian Band, 8,709.26; Ojibways of the Fort William Indian Band, 14,111.20; Ojibways of the Garden River Indian Band, 38,630.90; Ojibways of the Manitou Rapids—Rainy River Indian Band, 7,080.05; Ojibways of the Mississagua Indian Band, 10,277.99; Ojibways of the Nipissing Indian Band, 16,432.09; Ojibways of the Parry Island Indian Reserve, 12,860.79; Ojibways of the Shoal Lake Indian Band, No. 39, 13,783.89; Ojibways of the Shoal Lake Indian Band, No. 40, 20,702.15; Ojibways of the Spanish Indian Band, 13,556.67; Ojibways of the West Bay Indian Band, 10,260.11; Ojibways of the White Fish Bay (Sioux Narrows) Indian Band, 16,114.67; Ojibways of the White Fish Lake Indian Band, 11,886.94;

Income Maintenance—Continued

Details of Expenditure—Continued

Municipal Allowances and Assistance—Continued

Indian Assistance—Continued

Indian Bands—Continued

Ojibways of the White Fish River Indian Band, 8,054.68; Saugeen, 10,182.67; Six Nations of the Grand River Indian Reserve, 47,829.80; Walpole Island, 39,354.54; Wikwemikong Band, 58,501.43;—Accounts under \$5,000, 39,327.02	654,463 88
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Municipalities and Districts, etc.:

Municipality of Metropolitan Toronto, 7,784.76; District of Algoma, 20,830.77; District of Cochrane, 74,952.43; District of Kenora, 41,337.49; District of Thunder Bay, 191,632.46; District of Timiskaming, 13,113.49;—Accounts under \$5,000, 37,467.82	387,119 22
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Dependent Fathers' Assistance:

Sundry Persons	83,812 00
Royal College of Dental Surgeons of Ontario (Dental Services)	3,261 50
	87,073 50

Widows' and Unmarried Women's Assistance:

Sundry Persons	807,369 26
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Subsidies re Municipal Administration Costs (\$2,042,688.86)

Municipality of Metropolitan Toronto	487,038 93
Regional Municipality of Niagara	102,028 67
Regional Municipality of Ottawa-Carleton	363,405 18

Cities:

Barrie, 8,721.85; Brantford, 5,867.56; Chatham, 5,127.78; Cornwall, 16,652.37; Galt, 5,435.66; Hamilton, 124,252.39; Kingston, 27,355.27; Kitchener, 10,416.92; London, 54,871.76; North Bay, 18,936.62; Oshawa, 37,631.77; Owen Sound, 6,652.64; Peterborough, 14,056.53; Sarnia, 21,440.45; Sault Ste. Marie, 35,982.71; Sudbury, 25,971.25; Thunder Bay, 28,704.55; Waterloo, 6,097.52; Windsor, 41,996.05; Woodstock, 5,110.28;—Accounts under \$5,000, 12,630.46	513,912 39
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Towns:

Burlington, 6,529.04; Hawkesbury, 8,280.24; Mississauga, 25,634.16; Oakville, 15,150.10; Timmins, 6,390.35; Whitby, 13,761.28;—Accounts under \$5,000, 15,585.71	91,330 88
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Townships:

Teck, 6,948.27;—Accounts under \$5,000, 10,186.62	17,134 89
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Counties:

Bruce, 7,427.43; Essex, 36,773.17; Halton, 8,501.61; Hastings, 45,274.04; Kent, 17,512.18; Oxford, 21,974.29; Prescott and Russell, 26,937.32; Prince Edward, 12,782.31; Simcoe, 32,213.33; Victoria, 21,460.65; Wellington, 16,302.95; Wentworth, 13,401.86; York, 34,243.93	294,805 07
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Districts:

Algoma, 28,377.74; Cochrane, 27,173.03; Nipissing, 54,397.61; Parry Sound, 16,861.49; Rainy River, 15,313.88; Sudbury, 30,909.10	173,032 85
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Subsidies on Homemakers and Nurses Services (The Homemakers and Nurses Services Act) (\$1,201,454.63)

Municipality of Metropolitan Toronto	427,327 98
Regional Municipality of Niagara	22,849 91
Regional Municipality of Ottawa-Carleton	138,459 75

Cities:

Barrie, 6,396.77; Brantford, 14,135.05; Cornwall, 19,443.39; Galt, 11,625.22; Hamilton, 111,028.11; Kingston, 5,452.08; London, 66,671.74; Oshawa, 56,481.54; Sarnia, 9,357.81; Sault Ste. Marie, 13,911.60; Sudbury, 25,246.40; Thunder Bay, 20,008.95; Windsor, 43,633.46	403,392 12
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Income Maintenance—Continued

Details of Expenditure—Continued

Municipal Allowances and Assistance—Continued

Subsidies on Homemakers and Nurses Services—Continued

Towns:

Pembroke, 6,537.75; Timmins, 5,945.15..... 12,482 90

Counties:

Peel, 26,938.04; Wellington, 14,402.80; Wentworth, 20,911.35; York,
11,028.60..... 73,280 79

County and District Welfare Administration Boards:

Essex, 5,912.40; Hastings, 10,013.29; Oxford, 7,212.53; Simcoe, 5,417.92;
Welland, 11,164.78..... 39,720 92

Municipalities under \$5,000..... 83,940 26

Grants to Agencies (\$31,500.00)

St. Elizabeth Order of Nurses.....	3,000 00	
Victorian Order of Nurses (Ontario).....	25,000 00	
Ontario Welfare Officers' Association.....	3,500 00	
		31,500 00

Special Grant to Municipalities (\$17,400.00)

Town of Little Current, 15,800.00; Township of Carnarvon, 1,600.00..... 17,400 00

Grants re Residential Care and Services for Adults (\$27,353,651.49)

The Charitable Institutions Act, 1962-63 re certain institutions:

Subsidies on Operation and Maintenance Costs (\$3,254,373.41):

Agincourt—Order of the Eastern Star, Ontario, Florence Nightingale Home, 10,855.44; Pentecostal Benevolent Association of Ontario, Shepherd Lodge, 31,749.93; Barrie—Grove Park Home for Senior Citizens, Grove Park, 15,549.43; Beamsville—Albright Gardens Homes, Incorporated, The Albright Gardens Homes for Senior Citizens, 17,787.60; Nipponia Home Board, Nipponia Home, 7,968.67; Brockville—Fulford Home, 53,793.62; Cornwall—Religious Hospitallers of St. Joseph, St. Joseph's Villa, 9,919.17; Courtland—Society of the Sacred Heart of Jesus, Sacred Heart Villa, 29,091.81; Don Mills—Ascension Charitable Foundation Inc., Thompson House, 42,834.47; Dundas—Order of the Sisters of St. Joseph, House of Providence, 98,159.76; Galt—Salvation Army, Salvation Army Eventide Home, 13,809.27; Guelph—Elliott Home Board, Elliott Home, 15,507.75; Order of the Sisters of St. Joseph, House of Providence (St. Joseph's Home for the Aged), 62,015.64; Salvation Army, Salvation Army Eventide Home, 22,959.60; Hamilton—Aged Women's Home Board, Aged Women's Home, 40,564.68; Canadian National Institute for the Blind, Edgewood Hall, 19,424.82; Keswick—Harold King Farm, 25,131.91; Kingston—Canadian National Institute for the Blind, Quinte—St. Lawrence Hall, 25,772.98; Sisters of Providence of St. Vincent de Paul, House of Providence, 130,463.12; Kitchener—Canadian National Institute for the Blind, Huronia Hall, 23,327.99; Leamington—Leamington United Mennonite Church, Leamington Mennonite Home, 9,942.50; London—Canadian National Institute for the Blind, Tweedsmuir Hall, 21,488.75; Sisters of St. Joseph of the Diocese of London in Ontario, House of Providence, 186,618.05; Women's Christian Association of London, McCormick Home for the Aged, 8,159.29; Maxville—Maxville Manor, 88,815.76; Niagara Falls—Salvation Army, Salvation Army Eventide Home, 30,521.38; Orillia—Salvation Army, Salvation Army Sunset Lodge, 23,252.01; Ladies' Orange Benevolent Association of Ontario West Incorporated, Trillium Home, 11,659.36; Orleans—Grey Nuns of the Cross, St. Louis Residence, 128,745.39; Ottawa—Bronson Home Board, Bronson Home, 21,310.33; Canadian National Institute for the Blind, Ottawa Home and Welfare Centre, 20,531.91; Grey Sisters of the Immaculate Conception, St. Patrick's Home, 125,318.31; May Court Club of Ottawa, May Court Convalescent Home, 9,081.60; Protestant Home for the Aged Board, Abbotsford Haven, 10,162.92; Pembroke—Grey Sisters of the Immaculate Conception, Marianhill Home for the Aged, 139,752.09; Sisters of St. Joseph of the Diocese of Peterborough in Ontario, House of Providence

Income Maintenance—Continued
Details of Expenditure—Continued

Grants re Residential Care and Services for Adults—Continued

The Charitable Institutions Act, 1962-63 re certain institutions—Continued

Subsidies on Operation and Maintenance Costs—Continued

(Marycrest), 35,567.94; Port Arthur—Canadian National Institute for the Blind, Cumberland Hall, 27,816.85; Preston—Mennonite Conference of Ontario, Fairview Mennonite Home, 10,623.53; St. Catharines—Canadian National Institute for the Blind, Linwell Hall, 23,983.32; Ontario Conference of Mennonite Brethren Churches, Tabor Manor, 11,483.72; Scarborough—Sisters of St. Joseph of the Diocese of Toronto in Upper Canada, Providence Villa, 398,991.24; Sudbury—Canadian National Institute for the Blind, Cambrian Hall, 25,187.52; Toronto—Adult Cerebral Palsy Institute of Metropolitan Toronto, Bellwoods Park House, 98,160.68; Canadian National Institute for the Blind, Clarkewood, 97,616.94; Elizabeth Fry Society, Elizabeth Fry House, 11,027.20; Fairhaven House Incorporated, Fairhaven House, 7,653.39; Grand Lodge of Ontario, Independent Order of Oddfellows, I.O.O.F. Home, 44,029.04; Jewish Home for the Aged Board, Jewish Home for the Aged, 384,326.46; Laughlen Lodge Board, Laughlen Lodge, 89,037.89; Order of the Sisters of the Good Shepherd, Sacred Heart Class of the Good Shepherd Convent, 14,374.40; Salvation Army, Isabel and Arthur Meighen Lodge, 22,921.92; Salvation Army, Salvation Army Eventide Home, 35,079.59; Sisters of St. John the Divine, Church Home for the Aged, 10,646.37; Toronto Aged Men's and Women's Homes Board, Toronto Aged Men's and Women's Homes, 108,963.24; Toronto Diocesan Board of the Women's Auxiliary of the Anglican Church of Canada, Strachan Houses, 34,840.33; Ukrainian Home for the Aged, Ivan Franko Home, 14,512.26; United Church of Canada in Ontario, Fred Victor Mission, 29,972.67; Vanier—Centres d'Accueil Champlain, 26,196.98; Vineland—United Mennonite Home for the Aged Board, United Mennonite Home for the Aged, 20,462.74; Willowdale—C. R. Vint Foundation, Carefree Lodge, 11,730.88; Windsor—Canadian National Institute for the Blind, Alexander Hall, 22,520.24; Religious Hospitallers of St. Joseph, Villa Maria, 29,558.23; St. Leonard's House, Windsor, St. Leonard's House, 34,636.80; Zurich—Blue Water Rest Home, 10,388.85;—Accounts under \$5,000, 30,014.88... 3,254,373 41

Grants—New and Acquired Buildings (\$2,751,332.00)

Chatham—St. Andrew's Residence, 73,304.00; Cornwall—The Religious Hospitallers of St. Joseph, St. Joseph's Villa, 224,928.00; Courtland—Society of the Sacred Heart of Jesus, Sacred Heart Villa, 88,404.00; Dundas—Order of the Sisters of St. Joseph, House of Providence, 619,752.00; Markham—Markhaven, 139,944.00; Orillia—Ladies' Orange Benevolent Association of Ontario West, Inc., Trillium House, 125,100.00; Ottawa—Canadian National Institute for the Blind, Ottawa Home and Welfare Centre, 140,000.00; St. Catharines—Ontario Conference of Mennonite Brethren Churches, Tabor Manor, 125,100.00; Toronto—Elizabeth Fry Society, Elizabeth Fry House, 46,648.00; Ukrainian Home for the Aged, Ivan Franko Home, 166,600.00; United Church of Canada in Ontario, Ina Grafton Gage Home, 99,960.00; Unionville—Bethany Lodge, 56,644.00; Unionville Home Society, Union Villa, 254,898.00; Vanier—Centres d'Accueil Champlain, 589,960.00;—Accounts under \$5,000, 90.00... 2,751,332 00

The Homes for the Aged and Rest Homes Act

Subsidies on Operation and Maintenance Costs (\$15,081,407.09)

Payments under Section 24 to Homes for the Aged:

Municipality of Metropolitan Toronto... 3,630,626 54
Regional Municipality of Niagara... 646,152 63
Regional Municipality of Ottawa-Carleton... 10,690 28

Cities:

Chatham, 95,222.58; Hamilton, 429,551.62; Kingston, 154,580.06; London, 272,661.53; Oshawa, 289,683.02; Ottawa, 281,249.59; Peterborough, 160,139.21; St. Thomas, 46,071.23; Sarnia, 116,468.35; Thunder Bay, 486,198.68; Windsor, 272,689.21... 2,604,515 08

Town:

Timmins... 163,606 26

Township:

Teck... 68,573 49

Income Maintenance—Continued

Details of Expenditure—Continued

Grants re Residential Care and Services for Adults—Continued

The Homes for the Aged and Rest Homes Act—Continued

Subsidies on Operation and Maintenance Costs—Continued

Counties:

Brant and City of Brantford, 178,770.54; Bruce, 137,625.65; Carleton, 148,145.82; Dufferin, 76,164.88; Elgin, 121,047.42; Essex, 251,965.49; Frontenac, 102,819.46; Grey, 23,007.28; Haldimand, 78,924.14; Haliburton, 111,622.02; Halton, 376,983.98; Hastings, 240,565.27; Huron, 164,830.88; Kent, 212,665.53; Lambton, 139,702.72; Lanark, 86,489.47; Leeds and Grenville, 28,641.67; Lincoln and City of St. Catharines, 414,577.36; Middlesex, 251,239.16; Norfolk, 130,252.92; Northumberland and Durham, 79,559.53; Ontario, 343,051.64; Oxford, 76,366.90; Peel, 256,989.36; Perth and City of Stratford, 63,205.98; Peterborough, 37,259.34; Prescott and Russell, 48,592.81; Prince Edward, 32,258.12; Renfrew, 398,745.06; Simcoe, 192,942.01; Stormont, Dundas and Glengarry, 174,709.04; Victoria, 96,205.02; Waterloo, 245,505.03; Wellington, 26,459.24; Wentworth, 71,722.77; York, 189,193.90. 5,608,807 41

Districts:

Algoma, 428,977.02; Cochrane, 220,830.41; Kenora, 157,904.27; Manitoulin, 139,399.55; Muskoka, 148,182.66; Nipissing, East, 196,587.27; Nipissing, West, 78,977.41; Parry Sound, East, 76,671.96; Parry Sound, West, 79,255.44; Rainy River, 125,593.51; Sudbury, 213,023.96; Thunder Bay, 127,331.96. 1,992,735 42

Payments under Section 25 to Homes for the Aged:

City:

Thunder Bay. 37,263 26

Township:

Teck. 7,404 67

County:

Carleton. 5,044 01

Districts:

Algoma, 64,103.14; Cochrane, 50,818.56; Kenora, 35,913.47; Manitoulin, 11,736.23; Nipissing, East, 26,176.16; Nipissing, West, 15,003.29; Parry Sound, East, 21,042.32; Parry Sound, West, 11,962.96; Rainy River, 7,984.16; Sudbury, 35,313.15; Thunder Bay, 19,464.95. 299,518 39

Municipalities under \$5,000. 6,469 65

15,081,407 09

Grants—New and Acquired Buildings (\$6,136,429.01):

Municipality of Metropolitan Toronto. 1,536,632 15

Regional Municipality of Niagara. 492,136 67

Regional Municipality of Ottawa-Carleton. 12,558 68

Cities:

Hamilton, 16,939.99; Oshawa, 170,439.70; St. Thomas, 395,000.00; Sarnia, 10,112.45; Thunder Bay, 122,458.28. 714,950 42

Counties:

Brant and City of Brantford, 393,444.71; Bruce, 30,562.70; Elgin, 70,762.54; Frontenac, 5,438.60; Halton, 81,379.35; Hastings, 43,115.74; Lambton, 304,350.86; Leeds and Grenville, 662,153.80; Lennox and Addington, 286,137.50; Oxford, 212,500.00; Renfrew, 186,537.94; Simcoe, 419,541.29; Stormont, Dundas and Glengarry, 15,939.45; Waterloo, 96,065.00; Wellington, 198,054.50; Wentworth, 112,762.62; York, 175,796.20. 3,294,542 80

Income Maintenance—Continued

Details of Expenditure—Continued

Grants re Residential Care and Services for Adults—Continued

The Homes for the Aged and Rest Homes Act—Continued

Grants—New and Acquired Buildings—Continued

Districts:

Cochrane, 12,237.42; Kenora, 17,754.17, Manitoulin,	
5,411.81.....	35,403 40
Municipalities under \$5,000.....	50,204 89
	<hr/> 6,136,429 01

The Elderly Persons Centres Act, 1966

Subsidies on Operation and Maintenance Costs, Services, Facilities for

Research Projects, etc.:

London—Kiwanis Club of Forest City, Forest City Kiwanis Senior Community Recreation Centre, 5,000.00; Oshawa—Oshawa Senior Citizen's Centre, 5,000.00; Toronto—Baycrest Day Care Centre Incorporated, Baycrest Day Care Service, 5,000.00; Second Mile Club of Toronto, 5,000.00; Windsor—Greater Windsor Senior Citizen Centre Association Incorporated, Senior Citizens Centre, 5,000.00;—Accounts under \$5,000, 10,900.00.....	35,900 00
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Grants—New and Acquired Buildings:

Burlington—Burlington Senior Citizens Corporation, Burlington Senior Citizens (Community Centre), 18,478.64; Dundas—Sisters of St. Joseph of the Diocese of Hamilton, St. Joseph's Villa, 9,000.00; Oshawa—Oshawa Senior Citizens' Centre, 47,349.82; Stratford—Kiwanis Senior Citizens Centre, 16,957.20;—Accounts under \$5,000, 2,424.32.....	94,209 98
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Minister's Advisory Committee for Geriatric Studies and
Inter-departmental Advisory Committee on Aging (\$668.84)

Travelling Expenses:

Accounts under \$2,500.....	589 60
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Miscellaneous:

Accounts under \$5,000.....	79 24
	<hr/> 668 84

Total..... 209,055,756 13

Less: Reimbursements of Expenditures,
Government of

Canada Repayments:

Blind Persons' Allowances Agreement.....	136,584 75
Canada Assistance Plan.....	103,099,122 99
Disabled Persons' Allowances Agreement.....	425,968 32
Indian Welfare and Community Agreements.....	714,084 13
National Health and Welfare Training Grants.....	5,933 50
Vocational Rehabilitation Agreement.....	11,190 60
Unemployment Assistance Agreement.....	403,674 63
	<hr/> 104,796,558 92

Other Provinces:

Blind Persons' Allowances Agreement.....	3,831 25
Disabled Persons' Allowances Agreement.....	33,034 92
Old Age Assistance Agreement.....	388 22
	<hr/> 37,254 39
	<hr/> 104,833,813 31

Income Maintenance..... \$104,221,942 82

REHABILITATION AND SPECIAL SERVICES

SUMMARY OF EXPENDITURE

Rehabilitation Services:

Salaries	\$ 859,542 00	
Travelling expenses	56,492 99	
Maintenance	71,799 30	
Grants, allowances and assessment, counselling and rehabilitation services	4,001,477 24	
		4,989,311 53

Family Counselling Services:

Salaries	\$ 149,068 15	
Travelling expenses	12,529 35	
Maintenance	13,636 02	
		175,233 52

Indian Community Development Services:

Salaries	\$ 125,120 97	
Travelling expenses	22,938 32	
Maintenance	44,427 30	
Community Development Projects for Indian people approved by the Lieutenant Governor in Council	1,000,591 56	
Grants to agencies	53,570 00	
Minister's Indian Advisory Committee	5,017 69	
		1,251,665 84
		\$6,416,210 89
Less: Reimbursements of Expenditures		2,413,274 34
		\$4,002,936 55

DETAILS OF EXPENDITURE

Salaries (\$1,133,731.12)

J. L. Amos, 19,914.08;—Other salaries, 1,113,817.04 1,133,731 12

Travelling Expenses (\$91,960.66)

J. A. Tschirky, 2,782.71; C. S. Willis, 2,533.17;—Accounts under \$2,500, 86,644.78 91,960 66

Maintenance (\$129,862.62)

Canadian Steelcase Co., Ltd., 13,284.11; International Business Machines Co., Ltd., 6,163.31; Office Overload Co., Ltd., 7,953.41; Olivetti Underwood, Ltd., 6,060.89; Queen's Printer, 16,084.09; Royalmetal Corp., Ltd., 8,434.85;—Accounts under \$5,000, 71,881.96 129,862 62

Grants, Allowances and Assessment, Counselling and Rehabilitation Services (\$4,001,477.24)

Allowances and Services in accordance with The Vocational Rehabilitation Services Act, 1966

Maintenance Allowances to Recipients 1,372,803 48

Tuition and Supplies, etc., for Recipients:

A.R.C. Industries, 6,629.50; A.T.C. Industries, 6,120.00; Acme Artificial Limb Co., Ltd., 27,476.10; Algonquin College of Applied Arts and Technology, 10,080.39; Amity Association of Hamilton, 32,655.60; Cambrian College of Applied Arts and Technology, 10,745.50; Canadian Hearing Society, 5,748.78; Canadian Mental Health Association, 34,699.10; Canadian National Institute for the Blind, 51,304.26; Canadian Paraplegic Association, 7,988.68; Carleton University, 9,995.88; Confederation College of Applied Arts and Technology, 15,838.93; Dew Superior Artificial Limbs, Ltd., 9,104.35; A. B. Dick Company of Canada, Ltd., 6,301.14; Friendco Adult Workshop and Training Centre, 7,440.00; Gallaudet

Rehabilitation and Special Services—Continued

Details of Expenditure—Continued

Grants, Allowances and Assessment, etc.—Continued

Allowances and Services, etc.—Continued

Tuition and Supplies, etc., for Recipients—Continued

College, 47,299.76; George Brown College of Applied Arts and Technology, 6,794.24; Hamilton Board of Education, 5,304.00; J. E. Hanger Co., 12,492.67; House of Kraft Orthopaedic Appliances, Ltd., 9,530.95; Humber College of Applied Arts and Technology, 13,422.14; Jewish Vocational Service, 104,289.05; Kings Business College, 9,758.17; Kingston General Hospital, 13,907.10; Lakehead University, 8,549.31; Laurentian University, 6,424.37; London and District Association for the Mentally Retarded, 18,193.00; Marvel Beauty Schools, 6,062.50; McMaster University, 11,518.62; Metropolitan Toronto Association for the Mentally Retarded, 94,978.60; Minnesota Mining and Manufacturing of Canada, Ltd., 27,807.38; Ontario Association for the Mentally Retarded, 5,804.62; Ontario Orthopaedic Laboratories, 9,022.80; Ottawa and District Association for the Mentally Retarded, 23,676.00; Queen's University, 6,044.20; Receiver General of Canada, 15,092.71; Rehabilitation Foundation for the Disabled, 99,573.91; Ryerson Polytechnical Institute, 9,237.28; St. Joseph's General Hospital, 5,317.68; Salvation Army, House of Concord, 146,122.58; Shaw Schools, Ltd., 8,457.72; Society for Crippled Civilians, 17,240.75; South Peel Vocational Centre, Canadian Mental Health Association, 6,776.00; Toronto Board of Education, 7,763.50; Toronto Rehabilitation Centre, 9,148.90; Trent University, 5,380.73; Truppe Artificial Limbs, 9,843.55; University of Guelph, 7,133.00; University of Toronto, 18,443.23; The University of Waterloo, 11,263.90; The University of Western Ontario, 14,286.51; University of Windsor, 9,252.70; Variety Village, 22,400.00; Waterloo Lutheran University, 6,513.60; Westervelt Business School, Ltd., 5,562.65; York University, 13,945.90;—Accounts under \$5,000, 338,927.03 1,470,691 52

Transportation for Recipients. 32,325.12

Administration Grants:

Canadian Hearing Society. 83,880 45
Ontario Mental Retardation Association. 12,000 00

2,971,700 57

Grants to Agencies in accordance with The Vocational Rehabilitation Services Act, 1966:

Operating Grants to Workshops:

Amity Association of Hamilton, 27,600.00; Barrie and District Association for the Mentally Retarded, 8,100.00; Borough of York Association for the Mentally Retarded, 14,880.00; Brantford and District Association for the Mentally Retarded, 8,280.00; Canadian Mental Health Association, 21,120.00; Canadian National Institute for the Blind, 61,800.00; Chatham-Kent and District Association for the Mentally Retarded, 9,180.00; Corbrook Sheltered Workshop, 9,480.00; Cornwall and District Association for the Mentally Retarded, 10,500.00; Goodwill Industries of Windsor Incorporated, 12,480.00; Greater Niagara Association for the Mentally Retarded, 6,420.00; Guelph and District Association for the Mentally Retarded, Incorporated, 7,440.00; Hamilton and District Association for the Mentally Retarded, 22,140.00; Jewish Vocational Service of Metropolitan Toronto, 23,160.00; Kitchener-Waterloo Kinsmen Club Incorporated, 9,360.00; Lakehead Association for the Mentally Retarded, 11,400.00; London and District Association for the Mentally Retarded, 22,140.00; London Goodwill Industries Association, 8,940.00; Metropolitan Toronto Association for the Mentally Retarded, 55,260.00; Oakville Association for the Mentally Retarded, 7,500.00; Oshawa and District Association for Retarded Children, 6,840.00; Ottawa Neighbourhood Services, 20,520.00; Ottawa and District Association for the Mentally Retarded, 36,840.00; Peterborough and District Association for the Mentally Retarded, 8,760.00; Rehabilitation Foundation for the Disabled, 66,540.00; St. Catharines and District Association for Retarded Children, 10,500.00; St. Thomas-Elgin

Rehabilitation and Special Services—Continued

Details of Expenditure—Continued

Grants, Allowances and Assessment, etc.—Continued

Grants to Agencies, etc.—Continued

Operating Grants to Workshops—Continued

Association for Retarded Children, 7,200.00; Salvation Army, 8,460.00; Sarnia and District Association for the Mentally Retarded, 8,100.00; Sault Ste. Marie and District Association for the Mentally Retarded, 10,680.00; Society for Crippled Civilians, 107,400.00; South Peel Association for the Mentally Retarded, 7,260.00; South Waterloo Association for the Mentally Retarded, 8,160.00; Sudbury and District Association for the Mentally Retarded, 7,740.00; Tillsonburg and District Association for the Mentally Retarded, 5,100.00; Windsor Association for the Mentally Retarded, 15,360.00; Women's Sheltered Workshop, 10,500.00; Woodstock and District Association for the Mentally Retarded, 7,380.00; York Central Association for the Mentally Retarded, 8,700.00;—Accounts under \$5,000, 113,720.00..... 832,940 00

Capital Grants to Workshops:

Elmira and District Assoc. for the Retarded, 5,148.26; South Waterloo Association for the Mentally Retarded, 17,130.88; Hamilton and District Assoc. for the Mentally Retarded, 33,000.00; Kitchener-Waterloo Kinsmen Club Inc., 33,471.72; Porcupine District Association for the Mentally Retarded, 14,115.75; St. Catharines and District Assoc. for Retarded Children, 22,958.22; Society for Crippled Civilians, 57,049.37;—Accounts under \$5,000, 13,962.47..... 196,836 67

1,029,776 67

Community Development Projects for Indian People approved by the Lieutenant Governor in Council (\$1,000,591.56)

Amik Association, 53,640.00; Amo Corp., 10,000.00; Canadian Federation of University Women, 5,000.00; Chippewas of Rama Indian Band, 40,200.00; Dinorwic Metis Corp., 24,500.00; Dokis Indian Band, 32,000.00; Department of Education (Moosonee Day Nursery), 29,470.29; Fort William Indian Band, 55,885.00; Frontier College, 28,200.00; Frontiers Foundation Incorporated, 34,150.00; Garden River Indian Band, 7,600.00; Hiawatha Indian Band, 29,500.00; Indian Crafts of Ontario, 200,000.00; Department of Lands and Forests, 8,072.05; Lake Nipigon Metis Corp., 13,100.00; Michipicoten Indian Band, 18,000.00; Mohawks of the Gibson Indian Band, 12,200.00; Nisgu Corp., 35,800.00; Ontario Institute for Studies in Education, 20,000.00; Pawitik Corp., 21,600.00; Red Rock Indian Band, 10,900.00; Rural Learning Association, 20,900.00; Sabaskong Corp., 16,800.00; Sheguiandah Indian Band, 16,400.00; Spanish River Indian Band, 16,000.00; Sucker Creek Indian Band, 16,745.00; Union of Ontario Indians, 81,400.00; Wabigoon Indian Band, 7,000.00; Wabigoon Lakes Corp., 18,000.00; Whitefish River Indian Band, 7,100.00; Widjiitiwin Corp., 62,000.00;—Accounts under \$5,000, 48,429.22..... 1,000,591 56

Grants to Agencies (\$53,570.00)

Union of Ontario Indians..... 4,000 00
Indian Eskimo Association..... 10,000 00

Friendship Centres:

Canadian Indian Centre of Toronto, 26,300.00; N'Amerind Friendship Centre, 6,000.00; Thunder Bay Indian Friendship Centre, 370.00; Thunderbird Indian Friendship Centre, 6,900.00..... 39,570 00

53,570 00

Minister's Indian Advisory Committee (\$5,017.69)

R. Bruyere, allowance, 560.00, expenses, 549.52; F. Greene, allowance, 220.00, expenses, 99.20; M. Hill, allowance, 320.00, expenses, 181.75; Lorenzo Big Canoe, allowance, 160.00, expenses, 207.80; W. Meawasige, allowance, 400.00, expenses, 369.84; E. Moses, allowance, 201.50, expenses, 352.18; W. F. Nadijwon, allowance, 40.00, expenses, 131.00; Mrs. F. Tabobondung, allowance, 320.00, expenses, 201.55;—Other accounts under \$5,000, 703.35..... 5,017 69

Total..... 6,416,210 89

Rehabilitation and Special Services—Continued

Details of Expenditure—Continued

Less: Reimbursements of Expenditures,
Government of Canada Repay-
ments:

Canada Assistance Plan.....	135,768	39
Indian Welfare and Community Agreements.....	42,960	62
Vocational Rehabilitation Agreement.....	2,234,545	33
	<u>2,413,274</u>	<u>34</u>
Rehabilitation and Special Services.....	\$4,002,936	55

CHILD CARE

SUMMARY OF EXPENDITURE

Care and Maintenance, Prevention, Protection and
Adoption Services:

Salaries.....	\$ 441,007	68
Travelling expenses.....	29,498	14
Maintenance.....	18,759	15
Subsidies to Children's Aid Societies.....	32,792,969	66
Subsidies to institutions for children and youth...	2,512,702	63
Grants to agencies.....	130,000	00
Other payments.....	27,254	81
	<u>35,952,192</u>	<u>07</u>

Day Nursery Services:

Salaries.....	\$ 155,452	33
Travelling expenses.....	12,623	62
Maintenance.....	5,223	37
Grants re Day Nursery Services.....	2,215,254	66
	<u>2,388,553</u>	<u>98</u>

\$38,340,746 05

Less: Reimbursements of Expenditures..... 18,048,743 28

\$20,292,002 77

DETAILS OF EXPENDITURE

Salaries (\$596,460.01)

B. C. Graham, 18,332.60; E. Magder, 17,060.00; E. Stapleford, 18,184.79;—Other salaries, 542,882.62..... 596,460 01

Travelling Expenses (\$42,121.76)

Air Canada, 4,256.20;—Accounts under \$2,500, 37,865.56..... 42,121 76

Maintenance (\$23,982.52)

Department of Public Works, 10,672.37; Sperry Rand (Canada), Ltd., 5,140.68;—Accounts under \$5,000, 8,169.47..... 23,982 52

Subsidies to Children's Aid Societies (\$32,792,969.66)
The Child Welfare Act, 1965

Subsidies on operating costs of Children's Aid Societies, etc.:

Children's Aid Societies:

Algoma, 310,130.00; Brant, 360,635.39; Bruce, 149,226.00; Dufferin, 72,648.00; Elgin, 156,083.00; Essex, 920,688.00; Essex (R.C.), 837,792.00; Frontenac, 327,352.00; Grey, 143,450.00; Haldimand, 64,021.00; Halton, 221,947.00; Hamilton, 1,252,464.00; Hamilton (R.C.), 618,182.00; Hastings, 279,391.00; Huron, 145,935.00; Kapuskasing, 243,069.00; Kawartha,

Child Care—Continued

Details of Expenditure—Continued

Subsidies to Children's Aid Societies—Continued

Subsidies on operating costs of Children's Aid Societies, etc.—Continued

Children's Aid Societies—Continued

256,042.00; Kenora, 296,502.00; Kent, 174,037.00; Lambton, 259,030.00; Lanark, 85,318.00; Leeds and Grenville, 151,433.00; Lennox and Addington, 44,154.00; Lincoln, 131,425.00; Manitoulin, 160,658.00; Middlesex, 1,555,337.00; Muskoka, 139,921.00; Niagara, 705,762.00; Nipissing, 228,404.00; Norfolk, 191,967.00; Northumberland and Durham, 175,587.00; Ontario, 560,305.00; Ottawa, 2,556,626.00; Oxford, 143,663.00; Parry Sound, 164,256.00; Peel, 396,270.00; Perth, 155,956.00; Porcupine, 247,545.00; Prescott and Russell, 143,911.00; Prince Edward, 140,208.00; Rainy River, 174,172.75; Renfrew, 190,636.00; Simcoe, 317,177.00; Stormont, Dundas and Glengarry, 294,999.00; Sudbury, 847,217.00; Thunder Bay, 666,808.00; Timiskaming, 205,583.00; Toronto, 8,590,888.00; Toronto (R.C.), 4,493,218.00; Waterloo, 744,396.00; Welland, 126,708.00; Wellington, 344,204.00; York, 321,390.00..... 32,484,727 14

Additional Aid to Certain Municipalities:

Township:

Macaulay..... 5,471 00

Municipalities under \$5,000..... 20,116 45

Payments to Municipalities:

Municipalities under \$5,000..... 2,828 75

Other Payments:

Accounts under \$2,500..... 130 36

Minister's Advisory Committee on Adoption and Foster Care:

H. Allen, allowance, 840.00, expenses, 200.96; L. Charleson, allowance, 1,575.00; expenses, 226.95; C. Lussier, allowance, 1,120.00; expenses, 1,833.03; H. Morrow, allowance, 875.00, expenses, 1,419.21; S. G. Mullins, allowance, 1,850.00; expenses, 1,545.89; J. B. Regan, allowance, 875.00, expenses, 216.60;—Other accounts under \$5,000, 260.09..... 12,837 73

Grants—New and Acquired Buildings:

Children's Aid Societies:

Stormont, Dundas and Glengarry, 6,858.23; Toronto, 260,000.00..... 266,858 23
32,792,969 66

Subsidies to Institutions for Children and Youth (\$2,512,702.63)

The Charitable Institutions Act, 1962-63 re certain institutions:

Subsidies on Operation and Maintenance Costs (\$665,291.75):

Agincourt—Pentecostal Benevolent Association of Ontario, Bethel Home, 41,652.20; Chatham—The Roman Catholic Episcopal Corporation of the Diocese of London in Ontario, Sundale Manor, 33,583.60; Clarkson—Presbyterian Church in Canada, Armagh, 37,094.18; Concord—Salvation Army, Salvation Army House of Concord, 83,279.57; Fort William—Salvation Army, Lakehead Florence Booth Home, 11,522.39; Hamilton—Salvation Army, Grace Haven, 28,099.54; Hawkesbury—Centre Maria, 10,302.29; London—Salvation Army, Bethesda Home, 40,787.33; Ottawa—Salvation Army, Salvation Army Girls' Home (Bethany Home), 33,605.65; St. Mary's Home Board, St. Mary's Home, 36,551.47; Scarborough—Order of the Sisters of Misericorde, Rosalie Hall, 40,252.53; Toronto—Humewood House Association, Humewood House, 53,092.02; Incorporated Synod of the Diocese of Toronto, Anglican Houses Association, Beverley Lodge, 14,258.97; Ingles House, 9,835.68; Pentecostal Benevolent Association of Ontario, Teen Challenge, 16,743.46; Salvation Army, Homestead, 15,730.91; Salvation Army Girls' Home (Bethany Home), 46,168.10; Sancta Maria House, 11,596.80; United Church of Canada in Ontario, Victor Home, 32,000.24; Waterloo—Incorporated Synod of the Diocese of Huron, Saint Monica House, 43,110.59; Windsor—Salvation Army, Faith Haven, 19,502.63;—Accounts under \$5,000, 6,521.60..... 665,291 75

Child Care—Continued

Details of Expenditure—Continued

Subsidies to Institutions for Children and Youth—Continued

The Charitable Institutions Act, 1962-63 re certain institutions—Continued

Grants—New and Acquired Buildings (\$221,700.00):

Concord—Salvation Army, Salvation Army House of Concord, 41,700.00;
 Ottawa—St. Mary's Home Board, St. Mary's Home, 180,000.00..... 221,700 00

The Children's Institutions Act, 1962-63

Subsidies on Operation and Maintenance Costs (\$972,131.02):

Ailsa Craig—Mennonite Central Committee, Craigwood Boys' Farm, 10,184.09; Cornwall—Cornwall Youth Residence Incorporated, Cornwall Youth Residence, 38,152.51; Downsview—Boys Village, 65,503.28; Fort William—Sisters of the Diocese of North Bay, St. Joseph's Boarding School, 17,556.99; Hamilton—Lynwood Hall Children's Centre Board, Lynwood Hall Children's Centre, 12,246.02; Kingston—Orphans' Home and Widows' Friend Society, Sunnyside Children's Centre, 22,834.65; London—Protestant Orphans' Home Board, Merrymount Children's Home, 20,834.01; Protestant Orphans' Home Board, Protestant Orphans' Home, 65,780.86; Salvation Army, Salvation Army Children's Village, 32,503.43; United Community Services of Greater London, Hardy Geddes House, 18,406.86; Ottawa—Sisters of the Addolorata, Servants of May, Servite Sisters Home for Children, 27,522.69; Youth Services Bureau of Ottawa, Ottawa Youth Residence, 43,750.81; Richmond Hill—Grand Orange Lodges of Ontario East and West, Ladies Orange Benevolent Association of Ontario East and West, and the Loyal True Blue Association, Loyal True Blue and Orange Home, 229,136.59; Sudbury—Order of the Grey Nuns of the Cross, Youville Home, 61,260.26; Toronto—Big Sister Association, Big Sister Residence, 81,630.85; The Boys' Home, 29,147.12; Clifton House for Boys, 87,164.90; Earls court Children's Home Board, Earls court Children's Home, 13,225.34; Jewish Family and Child Service of Metropolitan Toronto, Jewish Family and Child Service Metropolitan Toronto Group Home, 13,428.38; Opportunity House Incorporated, Opportunity House, 14,542.28; Salvation Army, Salvation Army Children's Home, 21,321.89; Yorklea Children's Lodges Incorporated, Yorklea Children's Lodge, 26,359.77; Windsor—Order of the Sisters of the Good Shepherd, Maryvale Vocational School, 9,795.12;—Accounts under \$5,000, 9,842.32..... 972,131 02

Grants—New and Acquired Buildings (\$170,652.00):

London—Girls' Group Home of London Inc., Girls' Group Home, 80,000.00; United Community Services of Greater London, Hardy Geddes House, 21,600.00; Ottawa—Youth Services Bureau of Ottawa, Ottawa Youth Residence, 15,600.00; Toronto—Boys' Home, 16,800.00; Windsor—Windsor Group Therapy Project, 36,652.00..... 170,652 00

The Homes for Retarded Persons Act, 1966

Subsidies on Operation and Maintenance Costs (\$181,275.53):

Fort Erie—Peace Bridge Area Association for the Mentally Retarded, Rosedale, 28,537.06; London—London and District Association for the Mentally Retarded, Margot E. Scott House, 5,393.88; Metropolitan Toronto—Metropolitan Toronto Association for Retarded Children, Harold R. Lawson Residence, 72,888.29; Orangeville—Good Shepherd Manor, 14,810.06; Ottawa—Ottawa and District Association for Retarded Children, Silver Springs Farm, 14,841.71; Port Colborne—Port Colborne District Association for the Mentally Retarded Incorporated, Hawthorne Lodge, 40,506.77; Richmond Hill—Friends of L'Arche, 4,297.76..... 181,275 53

Grants—New and Acquired Buildings (\$301,652.33):

Chelmsford—Valley Association for the Mentally Retarded, Grand View, 60,000.00; London—London and District Association for the Mentally Retarded, Margot E. Scott House, 21,684.00; Orangeville—Good Shepherd Manor, 46,704.00; Ottawa—Ottawa and District Association for Retarded Children, Silver Springs Farm, 99,960.00; Windsor—Windsor Association for the Mentally Retarded, Churchwood Residence, 73,304.33..... 301,652 33

Child Care—Continued

Details of Expenditure—Continued

Grants to Agencies (\$130,000.00)

Ontario Association of Children's Aid Societies of the Province of Ontario.....	5,000 00	
Comprehensive Treatment Demonstration—Boys Village, Toronto...	125,000 00	
		130,000 00

Other Payments (\$27,254.81)

Adoption and Sundry Administrative Costs:

Toronto Telegram Syndicate, Ltd., 20,003.84; Urwick, Currie and Partners, Ltd., 5,440.72;—Accounts under \$5,000, 1,810.25.....	27,254 81	
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Grants re Day Nursery Services (\$2,215,254.66)

Provincial-Municipal Program:

Grants to Municipalities under The Day Nurseries Act, 1966:

Municipality of Metropolitan Toronto.....	1,142,962 45	
Regional Municipality of Niagara.....	65,367 72	
Regional Municipality of Ottawa-Carleton.....	342,192 10	

Cities:

Brantford, 19,563.94; Chatham, 18,944.91; Galt, 7,138.03; Hamilton, 97,972.06; Kingston, 32,296.84; London, 147,887.87; Owen Sound, 37,692.96; Peterborough, 24,871.34; Sarnia, 29,229.64; Stratford, 8,928.00; Thunder Bay, 25,985.62; Windsor, 44,189.76; Woodstock, 19,382.88;—Accounts under \$5,000, 6,379.08.....	520,462 93	
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Towns:

Hawkesbury, 8,055.85; Kapuskasing, 6,333.26; Mississauga, 23,377.35; Richmond Hill, 12,968.98; Strathroy, 16,308.03; Wallaceburg, 9,804.87; Whitby, 5,784.17;—Accounts under \$5,000, 5,544.66.....	88,177 17	
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Village:

Wardsville.....	6,101 97	
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Townships:

Tisdale, 5,960.23;—Accounts under \$5,000, 5,478.81.....	11,439 04	
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Counties:

Hastings, 14,766.48;—Accounts under \$5,000, 919.32.....	15,685 80	
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Indian Band:

Walpole Island.....	17,865 48	
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Miscellaneous:

Nursery Education Association of Ontario.....	5,000 00	
Total.....	38,340,746 05	

Less: Reimbursements of Expenditures,

Government of Canada Repayments:

Canada Assistance Plan.....	16,694,123 26	
Indian Welfare and Community Agreements.....	998,201 22	
National Health and Welfare Training Grants.....	62,500 00	

17,754,824 48

Refunds from Parents.....	293,918 80	
		18,048,743 28

Child Care.....	\$20,292,002 77	
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STATUTORY

Minister's Salary (\$15,000.00)
The Executive Council Amendment Act, 1968-69

Hon. J. Yaremko..... 15,000 00

SPECIAL WARRANT

Payment to the corporation known as The Family Services Association of Metrolitan Toronto
for the purpose of assisting in the rebuilding of the outmoded and deteriorated
facilities of Bolton Camp used to provide a healthy, outdoor summer holiday
to mothers and children of low income families (\$80,000.00)

Family Services Association of Metropolitan Toronto..... 80,000 00

Total Expenditure, Department of Social and
Family Services..... \$130,617,729.80

PART 21

DEPARTMENT OF
TOURISM AND INFORMATION

FISCAL YEAR, 1969-70

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PART 21—DEPARTMENT OF TOURISM AND INFORMATION

Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1970

Department of Tourism and Information	Page	Appropriations		Treasury Board Orders	Expended		Unexpended
		General Expenditure	Disbursements and Charges		General Expenditure	Disbursements and Charges	
Departmental Administration:							
Salaries.....	5	299,000 00		\$ 3,000 00	\$ 300,308 30		\$ 1,691 70
Travelling expenses.....	5	18,000 00			16,855 41		1,144 59
Maintenance.....	5	125,000 00			124,414 10		585 90
Departmental Administration.....	..	442,000 00		3,000 00	441,577 81		3,422 19
Tourism:							
Salaries.....	6	3,094,000 00			3,081,939 10		12,060 90
Travelling expenses.....	6	204,500 00			190,476 33		14,023 67
Maintenance.....	6	3,182,000 00			3,096,988 52		85,011 48
Land acquisition.....	7	10,000 00			9,296 44		703 56
Purchase of saleable merchandise.....	7	234,000 00			226,779 94		7,220 06
Construction and development.....	7	646,000 00			644,600 98		1,399 02
Grants to Regional Associations.....	7	160,000 00			158,549 21		1,450 79
Charges for data processing services.....	8	20,000 00			19,043 01		956 99
Total.....		7,550,500 00			7,427,673 53		122,826 47
Less: Reimbursements of Expenditures, Government of Canada Repayments	8				34,000 00		34,000 00
Tourism.....	..	7,550,500 00			7,393,673 53		156,826 47
Archives and History:							
Salaries.....	8	318,000 00		13,000 00	329,475 66		1,524 34
Travelling expenses.....	8	20,000 00			16,479 31		3,520 69
Maintenance.....	8	114,000 00		500 00	114,456 71		43 29

Grants.....	8	105,500 00	.....	.....	.....	5,350 47
Grant to The Ontario Heritage Foundation.....	8	250,000 00	.....	.....	.....	.....
Archives and History.....	..	807,500 00	13,500 00	.....	810,561 21	10,438 79
Theatres:						
Salaries.....	8	131,000 00	.....	.....	127,128 04	3,871 96
Travelling expenses.....	8	13,000 00	.....	.....	12,792 19	207 81
Maintenance.....	8	11,000 00	.....	.....	9,454 49	1,545 51
Theatres.....	..	155,000 00	.....	.....	149,374 72	5,625 28
Government Services:						
Salaries.....	9	90,000 00	22,000 00	.....	110,886 02	1,113 98
Travelling expenses.....	9	2,000 00	1,000 00	.....	2,603 69	396 31
Maintenance.....	9	51,000 00	.....	.....	42,779 94	8,220 06
Broadcast News Services.....	9	42,000 00	28,000 00	.....	65,777 44	4,222 56
Government Services.....	..	185,000 00	51,000 00	.....	222,047 09	13,952 91
The Centennial Centre of Science and Technology:						
Salaries.....	9	2,065,000 00	.....	.....	1,930,746 00	134,254 00
Travelling expenses.....	9	32,000 00	.....	.....	25,030 27	6,969 73
Maintenance.....	9	511,000 00	487,000 00	.....	977,410 94	20,589 06
Exhibits.....	9	1,000,000 00	182,000 00	.....	1,166,531 80	15,468 20
The Centennial Centre of Science and Technology.....	..	3,608,000 00	669,000 00	.....	4,099,719 01	177,280 99
Supply Bill.....	..	12,748,000 00	736,500 00	.....	13,116,953 37	367,546 63
Statutory:						
Minister's Salary.....	10	.....	.....	.....	15,000 00	.....
Department of Tourism and Information.....	..	.....	.....	.....	13,131,953 37	.....

SUMMARY

Department of Tourism and Information	Page	General Expenditure	Disbursements and Charges	Total
		\$	\$	\$
Departmental Administration	5	441,577 81	.....	441,577 81
Tourism	5-8	7,393,673 53	.....	7,393,673 53
Archives and History	8	810,561 21	.....	810,561 21
Theatres	8	149,374 72	.....	149,374 72
Government Services	9	222,047 09	.....	222,047 09
The Centennial Centre of Science and Technology	9-10	4,099,719 01	.....	4,099,719 01
Statutory	10	15,000 00	.....	15,000 00
Department of Tourism and Information .....	..	13,131,953 37	.....	13,131,953 37

DEPARTMENT OF TOURISM AND INFORMATION

Hon. J. A. C. Auld, Minister (Statutory, see page 21 - 10)

DEPARTMENTAL ADMINISTRATION

SUMMARY OF EXPENDITURE

General Office:

Salaries.....	\$ 94,244 35	
Travelling expenses.....	14,928 65	
Maintenance.....	22,830 88	132,003 88

Administrative Services:

Salaries.....	\$ 206,063 95	
Travelling expenses.....	1,926 76	
Maintenance.....	101,583 22	309,573 93
		\$ 441,577 81

DETAILS OF EXPENDITURE

Salaries (\$300,308.30)

A. S. Bray.....	Deputy Minister.....	27,620 54	
E. H. Johnston, 15,152.80;—	Other salaries, 257,534.96.....		300,308 30

Travelling Expenses (\$16,855.41)

Hon. J. A. C. Auld, 5,196.94;—	Accounts under \$2,500, 11,658.47.....	16,855 41
--------------------------------	--	-----------

Maintenance (\$124,414.10)

Canadian National Railways, 7,026.54; Canadian Pacific Express Co., 6,351.83;		
Queen's Printer, 9,647.20; Receiver General of Canada (postage), 52,750.00;—		
Accounts under \$5,000, 48,638.53.....		124,414 10

Departmental Administration..... \$441,577 81

TOURISM

SUMMARY OF EXPENDITURE

Promotion Service:

Salaries.....	\$ 724,076 47	
Travelling expenses.....	75,189 19	
Maintenance.....	2,205,196 37	3,004,462 03

St. Lawrence Parks Commission:

Salaries.....	\$1,700,983 61	
Travelling expenses.....	21,927 82	
Maintenance.....	523,139 03	
Land acquisition.....	9,296 44	
Purchase of saleable merchandise.....	218,991 62	
Construction and development.....	226,934 60	2,701,273 12

Huronian Historical Parks:

Salaries.....	\$ 124,136 95	
Travelling expenses.....	5,530 19	
Maintenance.....	134,845 84	
Purchase of saleable merchandise.....	7,788 32	
Construction and development.....	417,666 38	689,967 68

Tourist Industry Development Services:

Salaries.....	\$ 451,271 13	
Travelling expenses.....	83,638 53	
Maintenance.....	48,960 35	
Grants to Regional Associations.....	158,549 21	742,419 22

Tourism—Continued

Summary of Expenditure—Continued

Research Services:

Salaries.....	\$ 81,470 94
Travelling expenses.....	4,190 60
Maintenance.....	184,846 93
Charges for data processing services.....	19,043 01
	<hr/> 289,551 48
	<hr/> \$7,427,673 53
Less: Reimbursements of Expenditures, Government of Canada	
Repayments.....	34,000 00
	<hr/> \$7,393,673 53

DETAILS OF EXPENDITURE

Salaries (\$3,081,939.10)

Hon. F. Guindon (Chairman, St. Lawrence Parks Commission), 4,982.90; A. K. Farlinger (Vice-chairman, St. Lawrence Parks Commission), 2,491.32; F. J. Boyer, 24,140.16; W. J. Holden, 15,847.60; P. Klopchic, 17,364.00; C. McDonald, 15,392.00; D. M. Peacock, 18,148.00;—Other salaries, 3,004,957.63.....	3,103,323 61
Less: Government of Canada Refund—re Trent, Severn and Rideau Waterway Study.....	4,741 50
Accounts transferred to Department of Public Works—re reconstruction Hawkesbury.....	16,643 01
	<hr/> 21,384 51
	<hr/> 3,081,939 10

Travelling Expenses (\$190,476.33)

Air Canada, 11,577.80; B. V. Bedore, 3,222.50; W. W. Bestwick, 2,895.27; F. J. Boyer, 3,389.11; R. Coward, 4,101.71; J. Devine, 2,989.70; C. Dunsford, 3,130.93; P. E. Hansen, 2,583.35; J. Harquail, 2,592.87; P. Head, 2,016.48; P. R. Hughes, 2,806.67; D. J. MacKenzie, 2,840.72; D. Manore, 2,583.40; F. J. Martin, 2,210.60; C. McDonald, 3,412.51; J. R. McHattie, 2,742.01; R. Muckleston, 2,477.54; R. J. Pelosi, 3,131.12; J. Power, 2,763.54; A. Reatherford, 2,653.45; J. G. Reid, 2,520.60; F. M. Ruddy, 2,776.27; J. R. Sloan, 2,637.49; E. J. Stone, 3,624.60; F. A. Venn, 2,700.54;—Accounts under \$2,500, 113,164.78.....	193,545 56
Less: Government of Canada Refund—re Trent, Severn and Rideau Waterway Study...	570 13
Accounts transferred to Department of Public Works—re reconstruction Hawkesbury.....	2,499 10
	<hr/> 3,069 23
	<hr/> 190,476 33

Maintenance (\$3,096,988.52)

W. M. Baker, 8,600.50; Bell Canada, 34,968.07; B. P. Canada, Ltd., 16,004.78; Camp Associates Advertising, Ltd., 70,056.46; Canadian Foreign Language Services, Ltd., 29,130.25; Canadian Tourist Association, 10,173.60; Cape Associated Consultants, Ltd., 10,076.75; Chetwynd Films, Ltd., 14,793.00; Communications-6 Inc., 69,844.48; Cornwall Gravel Co., Ltd., 13,530.83; Cruickshank Construction, Ltd., 5,191.27; W. B. Dalton & Sons, 6,716.22; Design Craft, Ltd., 9,006.33; Directions Advertising Promotion, 9,973.28; Drege-Audio, Ltd., 21,727.13; Festrada, 10,000.00; Friendship Construction Co., Ltd., 7,697.09; Dan Gibson Productions, Ltd., 48,595.67; Globe Envelopes, Ltd., 8,518.35; Graphic Litho-Plate, Ltd., 6,195.00; Hall Photographic Supply, Ltd., 5,908.95; Herzig Somerville, Ltd., 16,039.03; Hodgins Lumber, Ltd., 8,951.38; House of Hobberlin, 5,878.70; Hydro-Electric Power Commission of Ontario, 29,331.05; Infratest GMBH & Co., K.G., 5,000.00; International Business Machines Co., Ltd., 9,679.36; Joint Board of Tourist Associations, 6,000.00; Kates, Peat, Marwick & Co., 91,593.70; Leduc Brothers,

Tourism—Continued
Details of Expenditure—Continued
Maintenance—Continued

5,590.00; James Lovick, Ltd., 1,478,165.52; N. A. MacEachern & Co., Ltd., 13,325.93; Marcellus Motor Sales, Ltd., 5,742.57; Millar Sales & Service, Ltd., 7,881.80; Modern Talking Pictures Service, 10,924.14; Ken W. Morris, Ltd., 8,419.95; Moreland-Latchford Productions, Ltd., 8,430.92; McLaren, Morris & Todd, Ltd., 7,359.20; Northern Great Lakes Area Council, 11,000.00; Office Equipment Co. of Canada, Ltd., 5,404.30; Pinkus Salvage & Auto Parts, Ltd., 5,081.32; Project Planning Association, 8,350.00; Department of Public Works, 15,656.04; Queen's Printer, 198,611.32; Receiver General of Canada, (Unemployment Insurance Commission), 17,506.80; Reeson, Dimson & Smith, Ltd., 38,462.49; Royal York Hotel, 7,220.08; Ryerson Press, 5,229.00; Scientific Commercial Research Services, 5,211.55; Spramotor, Ltd., 23,032.78; Stobeck International Truck Centre, Ltd., 7,523.01; Superior Propane, Ltd., 9,437.40; Texaco Canada, Ltd., 7,177.05; 3½ Reproductions, Ltd., 15,734.25; Traveldata, 21,517.00; Vallance, Brown & Co., Ltd., 10,544.66; Winchester Press, Ltd., 5,637.32; Workmen's Compensation Board of Ontario, 7,105.11;—Accounts under \$5,000, 550,250.10..... 3,110,712 84

Less: Government of Canada Refund—re Trent, Severn and Rideau Waterway Study...	246 88	
Accounts transferred to Department of Public Works—re reconstruction Haw- kesbury.....	61 33	
Employees' contributions to unemployment insurance.....	8,762 50	
Recovery of cost of electricity, etc., from concessionaires.....	2,544 50	
Sale of boots, etc., to employees.....	2,109 11	
	13,724 32	3,096,988 52

Land Acquisition (\$9,296.44)

Department of Public Works..... 9,296 44

Purchase of Saleable Merchandise (\$226,779.94)

Camco, Ltd., 9,579.01; Discus Records, 2,160.00; Elcyda Corp., Ltd., 8,569.45; International Playing Card Co., 5,767.18; Irwin Specialties, Ltd., 5,805.81; W. R. McRae Co., Ltd., 11,648.67; Smith's Dairy, Ltd., 13,478.61; Stanford & Kennedy Wholesale, Ltd., 16,300.06; Victoria Wholesale Souvenirs, 7,202.69; Whetung Ojibwa Crafts, 8,957.90;—Accounts under \$5,000, 137,310.56..... 226,779 94

Construction and Development (\$644,600.98)

Beaver Lumber Co., 5,054.84; Black Lumber Co., 5,706.96; Brockville Glass, Ltd., 13,797.55; Cassidy's, Ltd., 14,488.25; Crane Supply, 11,408.52; Cruickshank Construction, Ltd., 5,404.96; De Bellefeuille & Fils, 7,742.17; Dobbie Industries, Ltd., 12,065.39; Emard Brothers Lumber Co., Ltd., 10,915.46; Hodgins Lumber, Ltd., 9,965.65; Lalonde Ready Mix Concrete, Ltd., 5,823.53; William R. Mack, 8,077.87; Nicholson Sheet Metal Works, Ltd., 11,754.59; Success Display, Ltd., 7,664.21; Arthur Thom Electrical Contractor, 44,016.92; Timber Structures, 16,206.00; Towne Acoustics & Tile, Ltd., 6,500.00; University of Western Ontario, 335,329.25; Warner Photographic, Ltd., 5,069.93; Webster-Smallwood, Ltd., 13,020.90;—Accounts under \$5,000, 134,190.17..... 684,203 12

Less: Accounts transferred to Department of Public Works—re reconstruction Hawkesbury.....	39,602 14	
	644,600 98	

Grants to Regional Associations (\$158,549.21)

Algoma Regional Tourist Council, 3,012.02; Almaguin Highlands—Parry Sound—Georgian Bay Regional Tourist Council, 10,000.00; Bay of Quinte Regional Tourist Council, 5,000.00; Capital Region Tourist Council, 5,000.00; Essex-Kent Regional Tourist Council, 5,000.00; Golden Route-Highway No. 101 Regional Tourist Association, 2,837.19; Great Pine Ridge Tourist Council, 5,000.00;

Tourism—Continued

Details of Expenditure—Continued

Grants to Regional Associations—Continued

Haliburton Highlands Regional Tourist Council, 5,000.00; Highlands of Hastings Tourist Region Council, 5,000.00; Huronia Tourist Association, 5,000.00; Joli Voyageur Land Regional Tourist Council, 5,000.00; Kawartha Lakes Regional Tourist Council, 5,000.00; Kinniwabi Pines Regional Tourist Council, 5,000.00; Lake of the Woods Regional Tourist Council, 5,000.00; Lake Simcoe Regional Tourist Council, 5,000.00; Land O'Lakes Tourist Regional Council, 5,000.00; Lower Ottawa Valley Travel Council, 2,700.00; Madawaska Valley Regional Tourist Council, 5,000.00; Manitoulin-Espanola Regional Tourist Council, 5,000.00; Mid-Western Regional Tourist Council, 5,000.00; Niagara Iroquoia Tourist Association, 5,000.00; Nipissing Regional Tourist Council, 5,000.00; Patricia Regional Tourist Council, 5,000.00; Rainy River Regional Tourist Council, 5,000.00; Regional Tourist Council of the James Bay Frontier, 5,000.00; Rideau Lakes and 1000 Islands Travel Council, 5,000.00; Sarnia Lambton Regional Tourist Council, 5,000.00; Seaway Valley Regional Tourist Council, 5,000.00; Temiskaming Regional Tourist Council, 5,000.00; Upper Lake Superior Travel Council, 10,000.00; Upper Ottawa Valley Travel Council, 5,000.00..... 158,549 21

Charges for Data Processing Services (\$19,043.01)

Department of Treasury and Economics..... 19,043 01
 Total..... 7,427,673 53
 Less: Reimbursements of Expenditures, Government
 of Canada Repayments..... 34,000 00
 Tourism..... \$7,393,673 53

ARCHIVES AND HISTORY

Salaries (\$329,475.66)

D. F. McOuat, 17,992.00;—Other salaries, 311,483.66..... 329,475 66

Travelling Expenses (\$16,479.31)

H. P. MacMillan, 3,753.70; V. N. Styrmø, 3,145.71;—Accounts under \$2,500,
 9,579.90..... 16,479 31

Grant: Maintenance (\$114,456.71)

University of Toronto..... 10,500 00

Miscellaneous:

W. H. Cranston, 260.00; K. C. A. Dawson, 5,895.00; Klassen Bronze, Ltd.,
 11,290.28; National Heritage, Ltd., 13,500.00; Preston Microfilming Services,
 Ltd., 8,439.55; B. W. Way, 5,360.00;—Other accounts under \$5,000,
 59,211.88..... 103,956 71

Grants (\$100,149.53)

Museums, Sundry Municipalities, 88,649.53; Ontario Archaeological Society, 1,000.00;
 Ontario Historical Society, 8,500.00; Corp. City of Toronto, 2,000.00..... 100,149 53

Grant to The Ontario Heritage Foundation (\$250,000.00)

The Ontario Heritage Foundation..... 250,000 00

Archives and History..... \$810,561 21

THEATRES

Salaries (\$127,128.04)

O. J. Silverthorne, 15,938.00;—Other salaries, 111,190.04..... 127,128 04

Travelling Expenses (\$12,792.19)

J. Cardwell, 3,356.03; V. Castle, 3,096.82; C. Scarlett, 3,008.51;—Accounts under
 \$2,500, 3,330.83..... 12,792 19

Maintenance (\$9,454.49)

Queen's Printer, 5,772.88;—Accounts under \$5,000, 3,681.61..... 9,454 49

Theatres..... \$149,374 72

GOVERNMENT SERVICES

Salaries (\$110,886.02)

R. H. Westmore, 15,180.20;—Other salaries, 95,705.82..... 110,886 02

Travelling Expenses (\$2,603.69)

Accounts under \$2,500..... 2,603 69

Maintenance (\$42,779.94)

Domtar Packaging, Ltd., 5,158.94; Triple A Manufacturing Co., Ltd., 28,004.53;
—Accounts under \$5,000, 9,616.47..... 42,779 94

Broadcast News Services (\$65,777.44)

Vidon Productions, Ltd., 59,599.24;—Accounts under \$5,000, 6,178.20..... 65,777 44

Government Services..... \$222,047 09

THE CENTENNIAL CENTRE OF SCIENCE AND TECHNOLOGY

Salaries (\$1,930,746.00)

R. D. Falconer, 16,380.00; G. R. Gillman, 9,681.25; F. Girling, 17,644.00; A. Hemmingway, 20,169.18; T. Miake, 20,282.50; W. T. O'Dea, 21,924.76; D. N. Omand, 26,639.29;—Other salaries, 1,798,025.02..... 1,930,746 00

Travelling Expenses (\$25,030.27)

Accounts under \$2,500..... 25,030 27

Maintenance (\$977,410.94)

Ashton-Potter, Ltd., 99,143.31; Bell Canada, 27,783.77; Cosmopolitan Security Co. (Canada), Ltd., 110,252.71; Dustbane Enterprises, Ltd., 125,850.27; Espie Printing & Stationery, Ltd., 5,969.52; C. F. Haughton, Ltd., 6,404.58; Hunter, Straker, Templeton, Ltd., 29,400.00; Industrial Overload, 22,412.13; International Aeradio (North America), Ltd., 69,411.35; Kaleidoscope Advertising, Ltd., 50,519.40; McCurdy Radio Industries, Ltd., 8,059.62; Office Overload Co., Ltd., 14,576.19; Public Relations Services, Ltd., 31,132.19; Queen's Printer, 8,801.68; Robert C. Smith & Associates Management, Ltd., 6,351.13; Royal-Metal Corp., Ltd., 7,875.00; Smith & Long, Ltd., 10,971.57; University of Toronto Press, 9,493.89; Xerox of Canada, Ltd., 9,457.62;—Accounts under \$5,000, 323,545.01..... 977,410 94

Exhibits (\$1,166,531.80)

Addressograph-Multigraph of Canada, Ltd., 6,909.75; Aikenhead Hardware, Ltd., 9,727.94; Ainsworth Electric Co., Ltd., 11,459.95; Cameron Advertising Displays, Ltd., 5,436.90; Cameron-McIndoo, Ltd., 47,664.41; Canadian Precision Models, 6,762.00; Candesco Interiors, Ltd., 43,559.76; Champlain Power Products, Ltd., 42,026.65; Cinera Productions, Ltd., 13,065.00; Commercial Plastics & Supply Corp., 7,842.46; Convention & Show Services, Ltd., 17,943.29; Creative Sight & Sound Co., Ltd., 7,581.23; Dana Designs, Ltd., 17,273.83; Design Craft, Ltd., 126,491.78; Devtek, Ltd., 25,800.00; Display & Exhibit Co., 9,261.10; Display Service Co., Ltd., 64,071.70; Duffus-Banfield, Ltd., 5,577.95; Dunlea Plastics Co., Ltd., 6,441.60; Edwards High Vacuum (Canada), Ltd., 5,673.35; Electro Sonic Industrial Sales (Toronto), Ltd., 16,483.25; Fairbank Lumber Co., Ltd., 48,611.06; Gluhareff Technical Enterprises, 6,150.00; Hendrie & Co., Ltd., 5,664.00; Herterich Associates, Ltd., 21,748.42; Home Lumber, Ltd., 5,125.78; Industrial Blueprinting & Supply Co., Ltd., 9,387.02; Institut Fur Angewandte Physik der Johannes Gutenberg—Universität, 6,127.87; Jambor & Osborne, Ltd., 29,631.57; J-Mar Electronics, Ltd., 9,251.73; Kerker Metalcraft, 9,038.99; Denis Lee & Associates, 7,500.00; Lewis & Reid, Ltd., 5,197.31; Liberty Displays, Ltd., 22,695.35; Mackenzie Laboratories Inc., 114,042.19; Mathews Conveyor Co., Ltd., 19,585.25; Metropolitan Glass, Ltd., 10,118.44; Mono Lino Typesetting Co., Ltd., 14,337.07; Ocean Chemical (Canada), Ltd., 7,289.06; A. R. Oliver Co., Ltd., 6,559.00;

The Centennial Centre of Science and Technology—Continued

Exhibits—Continued

Ontario Dental Association, 20,984.76; Park Industrial Displays, Ltd., 7,135.59; Philips Electronics Industries, Ltd., 64,437.63; Piddi Design Associates, Ltd., 25,957.81; Pigott Construction Co., Ltd., 12,708.07; Robert Simpson Co., Ltd., 10,082.77; Ruddy Electric Wholesale (Toronto) Co., Ltd., 17,841.13; Rutherford Photo, Ltd., 11,067.55; Smith & Long, Ltd., 78,058.70; Standard-Modern Tool Co., Ltd., 8,576.55; Staples Display Advertising, Ltd., 6,027.16; Stauffer Chemical Co. of Canada, Ltd., 5,788.22; T & M Electronic Controls, Ltd., 12,180.00; Thompson, Ahern & Co., Ltd., 8,818.78; Three J Display & Woodworking Enterprises, Ltd., 26,363.42; Ultra-Scale, Ltd., 7,860.00; Steven Waring & Associates, Ltd., 71,681.81; Zenith Electric Supply, Ltd., 13,021.91; Zentronics, Ltd., 9,094.67;—Accounts under \$5,000, 281,887.28; 1,554,687 82

Less Refunds:

Ford Motor Co. of Canada, Ltd., 69,977.42; Imperial Oil, Ltd., 204,088.59; Ontario Dental Association, 50,000.00; Pigott Construction Co., Ltd., 5,000.00; Proctor, Ltd., 5,177.89; Department of Public Works, 48,750.00;—
Accounts under \$5,000, 5,162.12 388,156 02
1,166,531 80

The Centennial Centre of Science and Technology.....\$4,099,719 01

STATUTORY

Minister's Salary (\$15,000.00)

The Executive Council Amendment Act, 1968-69

Hon. J. A. C. Auld..... 15,000 00

Total Expenditure, Department of Tourism and Information.....\$13,131,953.37

PART 22

DEPARTMENT OF
TRADE AND DEVELOPMENT

FISCAL YEAR, 1969-70

TABLE OF CONTENTS

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DEPARTMENTAL ADMINISTRATION.....	7
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GENERAL INDEX AT BACK OF BOOK

PART 22—DEPARTMENT OF TRADE AND DEVELOPMENT
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1970

Department of Trade and Development	Page	Appropriations		Treasury Board Orders	Expended		Unexpended
		General Expenditure	Disbursements and Charges		General Expenditure	Disbursements and Charges	
		\$	\$	\$	\$	\$	\$
Departmental Administration:							
Salaries.....	7	867,500 00	.....	16,000 00	882,041 93	.....	1,458 07
Travelling expenses.....	7	65,000 00	.....	.....	62,164 34	.....	2,835 66
Maintenance.....	8	612,500 00	.....	.....	608,800 12	.....	3,699 88
Special studies, films and advertising.....	8	815,000 00	.....	.....	646,935 08	.....	168,064 92
Charges for data processing services.....	8	15,000 00	.....	4,000 00	16,953 58	.....	2,046 42
Unemployment insurance.....	8	2,000 00	.....	.....	1,080 65	.....	919 35
	..	2,377,000 00	.....	20,000 00	2,217,975 70	.....	179,024 30
Departmental Administration.....							
Trade and Industrial Development:							
Salaries.....	9	1,366,000 00	.....	41,000 00	1,405,445 13	.....	1,554 87
Travelling expenses.....	9	247,000 00	.....	.....	234,905 09	.....	12,094 91
Maintenance.....	9	471,000 00	.....	.....	427,446 57	.....	43,553 43
Trade and industrial development projects.....	10	903,000 00	.....	.....	736,404 92	.....	166,595 08
	..	2,987,000 00	.....	41,000 00	2,804,201 71	.....	223,798 29
Trade and Industrial Development.....							
Selective Immigration:							
Salaries.....	10	180,500 00	.....	6,000 00	185,686 72	.....	813 28
Travelling expenses.....	10	22,000 00	.....	.....	5,807 42	.....	16,192 58
Maintenance.....	10	97,000 00	.....	.....	77,362 26	.....	19,637 74
	..	299,500 00	.....	6,000 00	268,856 40	.....	36,643 60
Selective Immigration.....							

PART 22—DEPARTMENT OF TRADE AND DEVELOPMENT—Continued
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1970

	Page	Appropriations		Treasury Board Orders	Expended		Unexpended
		General Expenditure	Disbursements and Charges		General Expenditure	Disbursements and Charges	
		\$	\$	\$	\$	\$	\$
Ontario Housing Corporation: Subsidies in the form of contribution to The Ontario Housing Corporation to finance its operation.....	12	5,447,000 00	.....	1,697,500 00	7,144,500 00	.....	.....
Grants to assist in research studies concerning housing, etc.....	12	100,000 00	.....	.....	72,980 65	.....	27,019 35
Advances for projects under The Ontario Housing Corporation Act, 1964.....	12	.....	48,411,000 00	.....	.....	41,925,000 00	6,486,000 00
Ontario Housing Corporation.....		5,547,000 00	48,411,000 00	1,697,500 00	7,217,480 65	41,925,000 00	6,513,019 35
Ontario Student Housing Corporation: Contribution to The Ontario Student Housing Corporation to finance its operation.....	12	870,500 00	.....	263,500 00	1,134,000 00	.....	.....
Advances for projects under The Housing Development Act.....	12	.....	7,556,000 00	.....	.....	2,650,000 00	4,906,000 00
Ontario Student Housing Corporation.....		870,500 00	7,556,000 00	263,500 00	1,134,000 00	2,650,000 00	4,906,000 00
Supply Bill.....		17,663,000 00	75,732,000 00	6,496,200 00	22,849,802 24	57,851,300 98	19,190,096 78
Statutory: Minister's Salary.....	13	.....	.....	.....	15,000 00	.....	.....
Grants to assist in the erection of housing units for elderly persons.....	13	.....	.....	.....	331,712 23	.....	.....
Advances to The Sheridan Park Corporation.....	13	.....	.....	.....	.....	375,000 00	.....

Advances to the Ontario Development Corporation	13								
re: Conventional Loans Program.....	13							1,810,261 67	127,000 00
Centralia Industrial Park.....									
Statutory.....	..						346,712 23	2,312,261 67	
Total.....	..						23,196,514 47	60,163,562 65	
Deduct: Transferred to Loans and Advances, etc. (see Part 28).....	..							60,163,562 65	
Department of Trade and Development.....	..						23,196,514 47		

SUMMARY

Department of Trade and Development	Page	General Expenditure	Disbursements and Charges	Total
		\$	\$	\$
Departmental Administration.....	7-8	2,217,975 70	.....	2,217,975 70
Trade and Industrial Development.....	8-10	2,804,201 71	.....	2,804,201 71
Selective Immigration.....	10	268,856 40	.....	268,856 40
Research and Development.....	10-11	1,727,382 25	.....	1,727,382 25
Ontario Economic Council.....	11	198,127 42	.....	198,127 42
Exposition Development.....	11-12	6,279,720 97	.....	6,279,720 97
Ontario Development Corporation.....	12	1,002,057 14	13,276,300 98	14,278,358 12
Ontario Housing Corporation.....	12	7,217,480 65	41 925,000 00	49,142,480 65
Ontario Student Housing Corporation.....	12	1,134,000 00	2,650,000 00	3,784,000 00
Statutory.....	13	346,712 23	2,312,261 67	2,658,973 90
Total.....	..	23,196,514 47	60,163,562 65	83,360,077 12
Deduct: Transferred to Loans and Advances etc. (see Part 28).	..	.....	60,163,562 65	60,163,562 65
Department of Trade and Development.....	..	23,196,514 47	.....	23,196,514 47

DEPARTMENT OF TRADE AND DEVELOPMENT

Hon. S. J. Randall, Minister (Statutory, see page 22-13)

DEPARTMENTAL ADMINISTRATION

SUMMARY OF EXPENDITURE

Main Office:

Salaries.....	\$ 88,624 78	
Travelling expenses.....	16,076 25	
Maintenance.....	4,444 62	
		109,145 65

Administration and Financial Services:

Salaries.....	\$ 440,623 26	
Travelling expenses.....	5,018 57	
Maintenance.....	234,963 96	
Charges for data processing services.....	16,953 58	
Unemployment insurance.....	1,080 65	
		698,640 02

Planning, Promotion and Advertising:

Salaries.....	\$ 142,742 98	
Travelling expenses.....	10,111 09	
Maintenance.....	12,822 31	
Special studies, films and advertising.....	646,935 08	
		812,611 46

Information Services:

Salaries.....	\$ 90,496 50	
Travelling expenses.....	6,347 24	
Maintenance.....	142,773 81	
		239,617 55

Women's Advisory Committee:

Salaries.....	\$ 21,877 02	
Travelling expenses.....	6,628 63	
Maintenance.....	34,043 52	
		62,549 17

Ontario House:

Salaries.....	\$ 97,677 39	
Travelling expenses.....	17,982 56	
Maintenance.....	179,751 90	
		295,411 85
		<u>\$2,217,975 70</u>

DETAILS OF EXPENDITURE

Salaries (\$882,041.93)

S. W. Clarkson	Deputy Minister.....	29,606 03	
D. W. Beeney, 16,953.00; A. Cameron, 18,225.85; J. R. Mason, 16,880.50; J. W. Ramsay, 21,281.27; A. A. Rowan-Legg, 24,519.67;—Other salaries, 754,575.61.			882,041 93

Travelling Expenses (\$62,164.34)

Hon. S. J. Randall, 5,074.81; Hon. C. S. MacNaughton, 649.45; Holling Travel Service, 3,575.40; L. Lymburner, 5,272.26; F. T. Marshall, 3,960.76; A. A. Rowan-Legg, 8,478.45;—Other accounts under \$2,500, 38,352.22.		65,363 35
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Less: Transferred to other departments	3,199 01
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62,164 34

Departmental Administration—Continued

Details of Expenditure—Continued

Maintenance (\$608,800.12)

Foreign Service Allowances:

E. H. Chang, 839.66; A. Emslie, 996.61; G. Kitching, 591.77; F. T. Marshall, 6,592.60; F. A. Moritsugu, 786.37; A. A. Rowan-Legg, 8,526.22 D. Tomlinson, 344.70. 18,677 93

Miscellaneous:

Clover Press, 8,240.95; A. B. Dick Co. of Canada, Ltd., 24,050.93; Falcon Displays, Ltd., 6,459.98; Federal Newsphotos (Canada), Ltd., 6,341.63; General Binding Corp., 11,802.38; Alex Green, Ltd., 8,875.26; Holling Travel Service, 7,132.00; International Business Machines Co., Ltd., 14,701.15; Itek Business Products, Ltd., 12,985.42; D. B. Kirkup, 5,100.00; Land Securities Investment Trust, Ltd., 19,434.74; Marshall-Taylor Production, Ltd., 5,197.56; Office Cleaning Services, Ltd., 7,713.43; Palette Productions, Ltd., 29,033.76; Planned Maintenance & Engineering, Ltd., 5,598.06; Queen's Printer, 132,724.73; Receiver General of Canada, 80,512.74; Royal York Hotel, 6,028.76; Searcy, Tansley & Co., Ltd., 7,574.72; Smith-Corona Marchant, Canada, Ltd., 6,153.41; City of Westminster, 27,477.02; Graham White, 5,961.22; Xerox of Canada, Ltd., 16,273.38;—Postage (London, England), 6,336.58;—Accounts under \$5,000, 261,650.38. 723,360 19

Less: Printing costs refunded by Ontario Development Corporation. 4,787 39
 Printing costs refunded by Ontario Housing Corporation. 10,785 20
 Printing costs transferred to Department of Treasury and Economics. 6,540 57
 Printing costs transferred to other branches. 30,320 18
 Transferred to Department of Agriculture and Food. 43,396 81
 Transferred to other departments. 11,972 06
 Receipts in London, England—Treasury, United Kingdom, 24,609.80; Sundry, 825.99. 25,435 79
 133,238 00
 590,122 19

Special Studies, Films and Advertising (\$646,935.08)

Salaries:

Sundry Employees. 16,271 77

Miscellaneous:

Ads Film Productions, 35,831.25; Canadian National Exhibition, 13,592.59; Christopher Chapman, Ltd., 10,393.38; Craig, Zeidler & Strong, 102,607.06; Davilia International, Ltd., 23,250.00; Dillon, Agnew & Marton, Inc., 6,277.68; Foster Advertising, Ltd., 189,626.35; Manpower Services, Toronto, Ltd., 7,007.50; McConnell, Eastman, Ltd., 33,455.83; McLaughlan Mohr, Ltd., 17,000.92; Multiscreen Corp., Ltd., 5,000.00; Panalpina World Transport, Ltd., 11,368.16; Reason Associates Films, Ltd., 6,033.84; Rolph-Clark-Stone, Ltd., 38,030.80; Technicolor, Inc., 5,355.29; Toppan Printing Co., Ltd., 68,802.71;—Accounts under \$5,000, 57,029.95. 630,663 31

Charges for Data Processing Services (\$16,953.58)

Transferred from Department of Treasury and Economics, 16,915.58;—Accounts under \$5,000, 38.00. 16,953 58

Unemployment Insurance (\$1,080.65)

Receiver General of Canada. 1,080 65

Departmental Administration. \$2,217,975 70

TRADE AND INDUSTRIAL DEVELOPMENT

SUMMARY OF EXPENDITURE

Industrial Development:

Salaries. \$ 497,527 58
 Travelling expenses. 83,156 40
 Maintenance. 151,316 09
 Trade and industrial development projects. 260,687 34
 992,687 41

Trade and Industrial Development—Continued

Summary of Expenditure—Continued

Marketing:

Salaries.....	\$ 647,910 20
Travelling expenses.....	108,291 25
Maintenance.....	197,052 87
Trade and industrial development projects.....	339,482 67
	<hr/> 1,292,736 99

Increasing Productivity:

Salaries.....	\$ 260,007 35
Travelling expenses.....	43,457 44
Maintenance.....	79,077 61
Trade and industrial development projects.....	136,234 91
	<hr/> 518,777 31
	<hr/> \$2,804,201 71

DETAILS OF EXPENDITURE

Salaries (\$1,405,445.13)

H. R. Clark, 15,109.25; G. H. Clouse, 15,109.25; R. T. Cooper, 15,531.20; R. A. Crichton, 15,181.20; D. P. Dempster, 15,109.25; W. A. Fowler, 17,130.30; J. J. Graham, 17,130.30; L. A. Hassell, 15,679.90; E. D. Jones, 15,109.25; W. A. Ledingham, 15,181.20; T. A. Lillico, 15,109.25; R. A. Mitchell, 15,109.25; R. M. Peebles, 15,181.20; F. W. Plumb, 15,041.30; N. Probyn, 16,896.30; N. R. Radford, 17,130.30; A. W. Santamaura, 15,109.25; W. F. Shave, 15,109.25; R. H. Stapleford, 15,109.25; W. D. Timmerman, 15,109.25; F. A. Wilson, 15,109.25; P. A. York, 25,880.43;—Other salaries, 1,053,279.75.....	1,405,445 13
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Travelling Expenses (\$234,905.09)

Air Canada, 15,339.38; Avis Transport of Canada, 3,726.57; Baldwin Travel Bureau, Ltd., 11,252.65; W. C. Beck, 4,522.65; Brandwood's Travel Service, 3,245.00; L. M. Cranston, 2,949.54; C. DeLorme, 3,125.69; D. P. Dempster, 3,295.21; W. A. Fowler, 6,223.95; J. W. Fulton, 4,737.92; R. A. Groves, 4,274.67; Holling Travel Service, 13,834.27; D. Horley, 2,895.12; W. A. Ledingham, 2,899.53; J. B. Lewis, 2,618.27; A. Lorenzini, 2,884.93; D. A. MacKay, 3,846.66; H. Martinsen, 2,598.89; H. V. McMurray, 2,654.13; G. L. Milford, 4,076.70; R. A. Mitchell, 3,545.74; C. E. Morgan, 2,520.12; H. R. Nellis, 5,030.64; A. J. Petch, 3,385.88; R. Reid, 3,931.38; P. Samson, 4,718.51; A. W. Santamaura, 3,984.91; Saunders Travel Service Co., Ltd., 10,264.76; W. F. Shave, 2,644.11; D. R. Spence, 2,962.47; R. H. Stapleford, 4,190.42; W. T. Thompson, 4,281.55; E. Vita-Finzi, 3,372.36; B. D. Watson, 3,185.94;—Accounts under \$2,500, 75,884.57..	234,905 09
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Maintenance (\$427,446.57)

Foreign Service Allowances:

J. F. Bolan, 4,932.10; L. M. Cranston, 8,845.60; J. L. Franks, 5,359.72; R. A. Groves, 5,964.04; E. D. Jones, 1,546.97; R. LaPalme, 7,126.62; J. M. Lappin, 8,168.99; J. B. Lewis, 9,093.66; H. Martinsen, 7,231.77; H. V. McMurray, 8,674.26; G. L. Milford, 8,047.45; R. A. Mitchell, 4,763.64; H. R. Nellis, 7,433.50; P. Samson, 8,218.02; D. R. Spence, 4,865.18; R. H. Stapleford, 6,270.60; W. T. Thompson, 1,996.57; E. Vita-Finzi, 9,674.15.....	118,212 84
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Transfer Expenses:

H. E. Alexander, 555.04; J. F. Bolan, 1,493.73; J. L. Franks, 821.45; R. A. Groves, 275.45; E. D. Jones, 3,887.46; J. M. Lappin, 968.38; G. L. Milford, 470.17; R. A. Mitchell, 3,766.17; P. Samson, 498.70; D. R. Spence, 118.07; R. H. Stapleford, 1,497.81; E. Vita-Finzi, 81.84;—Other accounts under \$5,000, 24,125.10.....	38,559 37
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Miscellaneous:

K. G. Burges & Co., 5,408.64; Dun & Bradstreet of Canada, Ltd., 5,667.00; Queen's Printer, 11,988.37; Stat Frankfurt Main, 8,270.73; Transferred from Departmental Administration—Printing, 24,999.83; Telephone, 14,312.25; Postage (London, England), 7,097.07;—Accounts under \$5,000, 195,161.73.....	272,905 62
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Less: Receipts in London, England—Treasury, United Kingdom, 2,058.01; Sundry, 173.25.....	2,231 26
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270,674 36

Trade and Industrial Development—Continued

Details of Expenditure—Continued

Trade and Industrial Development Projects (\$736,404.92)

Salaries:

Sundry employees..... 27,363 01

Travelling expenses:

Air Canada, 17,078.96; Baldwin Travel Bureau, Ltd., 32,155.15; Brandwood's Travel Service, 5,777.00; Campbell Travel, Ltd., 7,132.00; Holling Travel Service, 32,824.00; Kuchne & Nagel Travel Service, 5,450.00; Mississauga Travel Service, 11,648.00; Saunders Travel Service Co., Ltd., 22,878.40..... 134,943 51

Miscellaneous:

Able Customs Brokers, Ltd., 18,530.77; Building Trades Exhibition, Ltd., 5,186.57; Canadian Car, Fort William, 15,669.31; Central Advertising Service, Ltd., 9,418.78; Cockade, Ltd., 13,133.78; Dana Designs, Ltd., 6,118.06; Design Craft, Ltd., 9,587.40; Foundation Co. of Canada, Ltd., 24,000.00; Furniture Expositions Corporation, 7,200.00; Geron Associates, Ltd., 49,496.02; Holiday Inns, 7,537.60; Jorge Pomar Prunell, 9,258.00; Mack-Brooks Expositions Inc., 8,080.48; Ontario Fashion Institute, 12,290.00; Pakex 70, 9,935.25; Rae Systems, Inc., 11,664.00; Raumtechnik, Staeger & Co., 20,781.43; R. J. Sullivan, Inc., 47,996.86; G. & W. Waller, Ltd., 8,041.26; Western Electronic & Convention, 14,209.50;—Accounts under \$5,000, 265,963.33..... 574,098 40

Trade and Industrial Development..... \$2,804,201 71

SELECTIVE IMMIGRATION

Salaries (\$185,686.72)

A. S. Clark, 20,290.50;—Other salaries, 165,396.22..... 185,686 72

Travelling Expenses (\$5,807.42)

Accounts under \$2,500..... 5,807 42

Maintenance (\$77,362.26)

Foreign Service Allowances:

G. S. Ault, 1,259.71; W. Burke, 3,856.72; R. D. Cooper, 5,112.95; H. G. Donaldson, 996.61; S. L. Edwards, 2,754.54; J. C. Hughes, 3,867.32; B. E. Monette, 996.61..... 18,844 46

Transfer Expenses:

G. S. Ault, 418.63; S. L. Edwards, 957.06;—Other accounts under \$5,000, 3,489.02..... 4,864 71

Miscellaneous:

Queen's Printer, 11,578.99;—Accounts under \$5,000, 44,582.89. 56,161 88
Less: Receipts in London, England—Treasury, United Kingdom. 2,508 79
53,653 09

Selective Immigration..... \$268,856 40

RESEARCH AND DEVELOPMENT

Salaries (\$22,574.07)

D. E. Holland, 16,900.00;—Other salaries, 5,674.07..... 22,574 07

Travelling Expenses (\$1,666.81)

Accounts under \$2,500..... 1,666 81

Maintenance (\$13,141.37)

Fates. Peat, Marwick & Co., 5,043.00;—Accounts under \$5,000, 8,098.37..... 13,141 37

Research and Development—Continued

Research and Development Grant—Ontario Research Foundation

(\$1,690,000.00)

Ontario Research Foundation for:

Modernization and Expansion of Scientific Equipment	400,000 00
Industrial Research Services	225,000 00
Foundation Research	1,065,000 00

Research and Development.....\$1,727,382 25

ONTARIO ECONOMIC COUNCIL

Salaries (\$85,806.81)

I. Butters, 15,756.00; D. R. Richmond, 17,996.00; C. H. Van Horne, 19,774.20; —Other salaries, 32,280.61	85,806 81
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Travelling Expenses (\$6,710.46)

W. H. Cranston, 5,265.97;—Accounts under \$2,500, 1,444.49	6,710 46
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Maintenance (\$105,610.15)

Per Diem Allowances:

W. H. Cranston (Chairman), 18,300.00; D. D. Beveridge, 4,020.00; A. D. Misener, 250.00; G. R. Paterson, 500.00	23,070 00
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Other Expenses:

Clarkson, Gordon & Co., 7,000.00; Moosonee Building Committee, 7,486.00; Queen's Printer, 38,280.32;—Accounts under \$5,000, 29,773.83	82,540 15
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Ontario Economic Council.....\$198,127 42

EXPOSITION DEVELOPMENT

Participation in the Japanese Universal and
International Exhibition of 1970 (\$1,358,465.75)

Salaries:

Sundry employees	65,781 05
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Travelling Expenses:

Saunders Travel Service Co., Ltd., 12,960.25; Travel House, Ltd., 62,367.21;— Accounts under \$2,500, 14,336.78	89,664 24
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Miscellaneous:

Altec Lansing, 5,357.23; Andrew Smith Harkness, Ltd., 17,621.62; Birdair Structures, Inc., 6,736.00; Christopher Chapman, Ltd., 395,000.00; Cy Mann Clothes, 6,251.70; Disney Display, 8,128.89; Display Service Co., Ltd., 36,487.65; Dobbie Industries, Ltd., 19,131.47; General Sound & Theatre Equipment, Ltd., 27,765.83; King Plastics, Ltd., 6,063.75; Koh Kohchin, 5,054.05; Legendrama Productions, Ltd., 59,536.17; Panalpina World Transport, Ltd., 38,376.52; Sankyu Transportation & Engineering Co., 7,705.77; Robert Simpson Co., Ltd., 20,846.24; Stewart & Morrison, Ltd., 10,075.40; Studio Sound Services, 32,849.00; Takenaka Komuten Co., Ltd., 353,492.96; Toyota Motor Sales, 9,307.41; Zoe, Ltd., 5,906.49;—Accounts under \$5,000, 131,326.31	1,203,020 46
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Ontario Government Building—Canadian National Exhibition (\$4,921,255.22)

Salaries:

Sundry employees	57,807 94
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Travelling Expenses:

Accounts under \$2,500	11,652 04
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Exposition Development—Continued

Ontario Government Building—Canadian National Exhibition—Continued

Miscellaneous:

Atlantic Audio-Visual Co., Ltd., 154,288.60; Braun Electric Canada, Ltd., 11,678.06; Campbell & Kennedy Electric, Ltd., 5,352.50; Contemporary Walls, Ltd., 14,396.09; Craig, Zeidler & Strong, 437,067.46; Display Service Co., Ltd., 17,129.40; Interdesign, Ltd., 72,094.56; K. K. Laing, 6,330.73; McLaren, Morris & Todd, Ltd., 14,676.63; McLaughlan Mohr, Ltd., 56,630.43; G. Milligan Scenery, Ltd., 6,000.00; Milne-Pearson Productions, Ltd., 60,000.00; Multiscreen Corporation, Ltd., 95,000.00; Philip Aziz, 5,000.00; Reed, Shaw, Osler, Ltd., 5,405.00; Secant Construction, Ltd., 2,076,723.40; Stewart & Morrison, Ltd., 256,975.81; Stratford Shakespearean Festival Foundation, 27,000.00; City of Toronto, 24,000.00; Toronto Harbour Commissioners, 1,404,518.38; William Trow Associates, Ltd., 14,340.33; Urbo Film Technical Sales & Service, 11,483.84; Steven Waring & Associates, Ltd., 5,000.00;—Accounts under \$5,000, 70,704.02..... 4,851,795 24

Exposition Development.....\$6,279,720 97

ONTARIO DEVELOPMENT CORPORATION

Contribution to the Ontario Development Corporation
to finance its operation (\$959,000.00)

Ontario Development Corporation..... 959,000 00

Equalization of Industrial Opportunity—Loan Forgiveness (\$43,057.14)

Ontario Development Corporation..... 43,057 14

Loans—Equalization of Industrial Opportunity Program (\$13,276,300.98)

Ontario Development Corporation..... 13,276,300 98

Ontario Development Corporation.....\$14,278,358 12

ONTARIO HOUSING CORPORATION

Subsidies in form of contribution to The Ontario Housing Corporation to
finance its operation (\$7,144,500.00)

Ontario Housing Corporation..... 7,144,500 00

Grants to assist in research studies concerning housing in all its aspects
applicable to the Province of Ontario by individuals or groups (\$72,980.65)

P. Barnard Consulting Engineers, Ltd., 30,000.00; Borough of East York, 5,278.75;
Ontario Housing Corporation, 31,337.07;—Accounts under \$5,000, 6,364.83.. 72,980 65

Advances for projects under The Ontario Housing
Corporation Act, 1964 (\$41,925,000.00)

Ontario Housing Corporation..... 41,925,000 00

Ontario Housing Corporation.....\$49,142,480 65

ONTARIO STUDENT HOUSING CORPORATION

Contribution to The Ontario Student Housing Corporation to
finance its operation (\$1,134,000.00)

Ontario Student Housing Corporation..... 1,134,000 00

Advances for projects under The Housing Development
Act (\$2,650,000.00)

Ontario Student Housing Corporation..... 2,650,000 00

Ontario Student Housing Corporation.....\$3,784,000 00

STATUTORY

Minister's Salary (\$15,000.00)

The Executive Council Amendment Act, 1968-69

Hon. S. J. Randall	15,000 00
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**Grants to assist in the erection of housing units
for elderly persons (\$331,712.23)**

The Elderly Persons' Housing Aid Act, R.S.O. 1960, Chap. 117

Bonnie Place, Burlington, 27,463.36; Kingston Elderly Citizens Homes, Ltd., 10,000.00; Oshawa Housing Co., Ltd., 31,500.00; Metropolitan Toronto Housing Co., Ltd., 253,500.00; City of Windsor Housing Co., Ltd., 9,248.87	331,712 23
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Advances to The Sheridan Park Corporation (\$375,000.00)

The Sheridan Park Corporation Act, 1964

The Sheridan Park Corporation	375,000 00
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**Advances to the Ontario Development Corporation
re Conventional Loans Program (\$1,810,261.67)**

Ontario Development Corporation	1,810,261 67
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**Advances to the Ontario Development Corporation
re Centralla Industrial Park (\$127,000.00)**

Ontario Development Corporation	127,000 00
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Statutory	\$2,658,973 90
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Total Expenditure, Department of Trade and

Development	\$83,360,077.12
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PART 23

DEPARTMENT OF TRANSPORT

FISCAL YEAR, 1969-70

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DEPARTMENTAL ADMINISTRATION.....	5
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GENERAL INDEX AT BACK OF BOOK

PART 23—DEPARTMENT OF TRANSPORT
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1970

Department of Transport	Page	Appropriations		Treasury Board Orders	Expended		Unexpended
		General Expenditure	Disbursements and Charges		General Expenditure	Disbursements and Charges	
Departmental Administration:							
Salaries.....	5	\$ 1,089,000 00	\$	\$	\$ 1,079,926 24	\$	\$ 9,073 76
Travelling expenses.....	5	26,500 00	.....	.....	24,257 95	.....	2,242 05
Maintenance.....	5	597,000 00	.....	.....	591,979 09	.....	5,020 91
Unemployment insurance.....	5	8,000 00	.....	.....	5,349 42	.....	2,650 58
Legal, medical and witness fees, etc.....	5	15,000 00	.....	4,000 00	16,968 29	.....	2,031 71
Departmental Administration.....	..	1,735,500 00	.....	4,000 00	1,718,480 99	.....	21,019 01
Highway Safety:							
Salaries.....	5	5,697,500 00	.....	300,000 00	5,962 425 73	.....	35,074 27
Travelling expenses.....	5	214,000 00	.....	.....	210,008 50	.....	3,991 50
Maintenance.....	5	733,000 00	.....	35,000 00	758,475 30	.....	9,524 70
Licences and permits.....	5	65,000 00	.....	33,000 00	97,215 71	.....	784 29
Rental of equipment.....	5	454,000 00	.....	.....	346,293 05	.....	107,706 95
Registration plates and supplies.....	6	1,067,500 00	.....	.....	1,066,221 28	.....	1,278 72
Highway safety promotion.....	6	436,000 00	.....	.....	430,671 98	.....	5,328 02
Grants—Highway safety associations.....	6	40,000 00	.....	.....	40,000 00	.....	.....
Highway Safety.....	..	8,707,000 00	.....	368,000 00	8,911,311 55	.....	163,688 45
Common Carriers:							
Salaries.....	6	1,541,500 00	.....	.....	1,538,785 14	.....	2,714 86
Travelling expenses.....	6	64,000 00	.....	.....	45,726 11	.....	18,273 89
Maintenance.....	6	143,500 00	.....	.....	136,530 67	.....	6,969 33
Common Carriers.....	..	1,749,000 00	.....	.....	1,721,041 92	.....	27,958 08

Motor Vehicle Accident Claims:									
Salaries.....	6	333,000 00					326,580 45		6,419 55
Travelling expenses.....	6	5,000 00					4,403 11		596 89
Maintenance.....	6	57,500 00					37,947 44		19,552 56
Legal, medical and adjusters fees, etc.....	6	750,000 00					744,473 84		5,526 16
Total.....	..	1,145,500 00					1,113,404 84		32,095 16
Less: Reimbursements of Expenditures by Motor Vehicle Accident Claims Fund	7						1,113,404 84		1,113,404 84
Motor Vehicle Accident Claims.....	..	1,145,500 00							1,145,500 00
Transportation Planning:									
Salaries.....	7	47,500 00				28,000 00	66,061 87		9,438 13
Travelling expenses.....	7	7,000 00				11,000 00	12,736 20		5,263 80
Maintenance.....	7	45,000 00					12,979 77		32,020 23
Assistance for air strip development.....	7	725,000 00					662,617 30		62,382 70
Transportation Planning.....	..	824,500 00				39,000 00	754,395 14		109,104 86
Supply Bill.....	..	14,161,500 00				411,000 00	13,105,229 60		1,467,270 40
Statutory:									
Minister's Salary.....	7						15,000 00		
Motor Vehicle Accident Claims Fund (The Motor Vehicle Accident Claims Act, 1961-62).	7							7,305,768 59	
Statutory.....	..						15,000 00	7,305,768 59	
Total.....	..						13,120,229 60	7,305,768 59	
Deduct: Transferred to Loans and Ad- vances, etc. (See part 28)	..							7,305,768 59	
Department of Transport.....	..						13,120,229 60		

SUMMARY

Department of Transport	Page	General Expenditure	Disbursements and Charges	Total
		\$	\$	\$
Departmental Administration.....	5	1,718 480 99	.....	1,718,480 99
Highway Safety.....	5-6	8,911,311 55	.....	8,911,311 55
Common Carriers.....	6	1,721,041 92	.....	1,721,041 92
Motor Vehicle Accident Claims.....	6-7	.....	.....	.....
Transportation Planning.....	7	754,395 14	.....	754,395 14
Statutory.....	7	15,000 00	7,305,768 59	7,320,768 59
Total.....	..	13,120,229 60	7,305 768 59	20,425,998 19
Deduct: Transferred to Loans and Advances, etc. (See part 28)	..	.....	7,305,768 59	7,305,768 59
Department of Transport.....	..	13,120,229 60	.....	13,120,229 60

DEPARTMENT OF TRANSPORT

Hon. I. Haskett, Minister (Statutory, see page 23 - 7)

DEPARTMENTAL ADMINISTRATION

Salaries (\$1,079,926.24)

W. O. Macnee, Deputy Minister	27,620 54
R. H. Humphries, Registrar of Motor Vehicles	24,140 16
E. Brezina, 15,946.40; R. D. Cowley, 18,642.00; D. M. Duncan, 19,721.00; A. M. Gartshore, 19,261.80; D. F. Morrison, 16,073.00; D. M. Powers, 16,148.00; M. S. Stevens, 16,256.00;—Other salaries, 906,117.34	1,079,926 24

Travelling Expenses (\$24,257.95)

Hon. I. Haskett, 2,427.27; Air Canada, 7,251.69; D. M. Duncan, 2,941.59;—Other accounts under \$2,500, 11,637.40	24,257 95
--	-----------

Maintenance (\$591,979.09)

Canadian National Express, 21,523.37; Canadian Pacific Express Co., 7,704.64; Chrysler Canada, Ltd., 53,643.84; General Motors of Canada, Ltd., 8,754.24; Department of Highways, 10,709.55; Robert Morse Corp., Ltd., 11,382.00; Office Overload Co., Ltd., 10,501.01; Pitney-Bowes of Canada, Ltd., 6,148.91; Department of Public Works, 88,749.84; Queen's Printer, 102,644.61; Receiver General of Canada, postage, 125,000.00; Recordak of Canada, Ltd., 8,220.46; S C M (Canada), Ltd., 7,874.75;—Accounts under \$5,000, 129,121.87	591,979 09
---	------------

Unemployment Insurance (\$5,349.42)

Receiver General of Canada, 10,698.84; Less refund of employees' contribution, 5,349.42	5,349 42
---	----------

Legal, Medical and Witness Fees (\$16,968.29)

Accounts under \$5,000	16,968 29
Departmental Administration	\$1,718,480 99

HIGHWAY SAFETY

Salaries (\$5,962,425.73)

H. J. Aiken, 17,286.70; D. Boyd, 15,805.20; F. Brence, 16,282.50; V. W. McCabe, 16,234.90; W. J. McIntyre, 17,771.10; W. B. Reynolds, 16,880.50; K. Sands, 15,920.00;—Other salaries, 5,846,244.83	5,962,425 73
--	--------------

Travelling Expenses (\$210,008.50)

L. Desjardins, 2,645.51; G. Johnston, 2,741.09; R. Lewis, 3,363.26;—Accounts under \$2,500, 201,258.64	210,008 50
--	------------

Maintenance (\$758,475.30)

Department of Highways, 13,358.98; Manpower Services (Ontario), Ltd., 11,555.82; McGraw-Hill Co. of Canada, Ltd., 5,087.75; National Cash Register Co., of Canada, Ltd., 6,895.68; Office Overload Co., Ltd., 56,572.38; Department of Public Works, 229,556.83; Queen's Printer, 130,179.29; Receiver General of Canada, postage, 6,004.48; Recordak of Canada, Ltd., 34,919.24; Ryder Truck Rental (Canada), Ltd., 15,026.96; Sainthill-Levine & Co., Ltd., 13,417.07; S C M (Canada), Ltd., 6,693.73;—Express, cartage, etc., on Agents' returns, 25,533.53; telephone, 22,457.51; accounts under \$5,000, 181,216.05	758,475 30
--	------------

Licences and Permits (\$97,215.71)

Queen's Printer, 93,879.09;—Accounts under \$5,000, 3,336.62	97,215 71
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Rental of Equipment (\$346,293.05)

International Business Machines Co., Ltd., 346,293.05	346,293 05
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Highway Safety—Continued

Registration Plates and Supplies (\$1,066,221.28)

Ontario Reformatory, Millbrook, Industries, 889,171.80; Queen's Printer, 174,947.95;
 —Accounts under \$5,000, 2,101.53..... 1,066,221 28

Highway Safety Promotion (\$430,671.98)

Designage Industries, Ltd., 13,762.20; Holiday Inn of Hamilton, 10,516.33; Russell
 T. Kelly Co., Ltd., 56,969.46; McGraw-Hill Co., of Canada, Ltd., 70,195.40;
 McKim, Benton & Bowles, Ltd., 37,289.49; Modern Talking Pictures, Inc.,
 15,783.06; Queen's Printer, 166,417.25; —Accounts under \$5,000, 59,738.79... 430,671 98

Grants—Highway Safety Associations (\$40,000.00)

Ontario Safety League..... 25,000 00
 Ontario Traffic Conference..... 5,000 00
 Canada Safety Council..... 10,000 00

Highway Safety.....\$8,911,311 55

COMMON CARRIERS

Salaries (\$1,538,785.14)

N. Kingsmill, 20,111.00; G. C. Marrs, 20,111.00; E. J. Shoniker, 25,880.43; S. G.
 Wheeler, 15,036.50; —Other salaries, 1,457,646.21..... 1,538,785 14

Travelling Expenses (\$45,726.11)

Accounts under \$2,500..... 45,726 11

Maintenance (\$136,530.67)

Goodyear Tire & Rubber Co. of Canada, Ltd., 5,107.75; Department of Public
 Works, 17,344.96; Queen's Printer, 7,890.03; Sainthill-Levine & Co., Ltd.,
 9,140.68; Shell Canada, Ltd., 9,959.24; Sun Oil Co., Ltd., 5,887.18; Texaco Canada,
 Ltd., 8,473.93; —Telephone, 8,792.46; accounts under \$5,000, 63,934.44..... 136,530 67

Common Carriers.....\$1,721,041 92

MOTOR VEHICLE ACCIDENT CLAIMS

Salaries (\$326,580.45)

H. N. Gilchrist, 15,990.00; —Other salaries, 310,590.45..... 326,580 45

Travelling Expenses (\$4,403.11)

Accounts under \$2,500..... 4,403 11

Maintenance (\$37,947.44)

Queen's Printer, 14,307.08; —Accounts under \$5,000, 23,640.36..... 37,947 44

Legal, Medical and Adjusters Fees, etc. (\$744,473.84)

Bassel, Sullivan, Holland & Lawson, 138,873.61; Birnie & McMillan, 5,292.40;
 Blackwell, Hilton, Treadgold & Spratt, 22,144.41; Dalgleish Adjustment
 Bureau, Ltd., 5,048.81; Charles W. Donaldson, Q.C., 22,669.73; Gardiner,
 Roberts, Anderson, Conlin, Fitzpatrick, O'Donohue & White, 38,441.55;
 Andrew Hamilton, Ltd., 7,751.85; C. E. Hastings & Co., Ltd., 13,942.13; Hewitt,
 Hewitt & Nesbitt, 16,911.11; Hickey & Hickey, 11,006.95; S. J. Kernaghan
 Adjusters Ltd., 10,653.80; W. A. King & Co., Ltd., 8,526.95; Lockhead,
 Sills, Osborne, Madorin & Bean, 5,442.63; McGarry & McKeon, 18,494.05;
 McTague, Clark, Holland, Whiteside, Coughlin, Oullette & Mailloux, 9,200.35;
 Mitchell, Hockin & Dawson, 32,824.47; Morden & Helwig, Ltd., 42,577.74;
 Phelan, O'Brien, Rutherford, Lawer & Shannon, 80,866.48; Poole, Bell &
 Porter, 12,489.62; Seyffert Harris, Ltd., 5,603.95; Simpson, Duncan & Hamel,

Motor Vehicle Accident Claims—Continued

Legal, Medical and Adjusters Fees, etc.—Continued

18,803.42; Soloway, Wright, Houston, Galligan & McKimm, 14,864.15; Sudbury Claims Service, Ltd., 5,773.01; Thomson, Rogers, 58,396.48; A. E. Williams & Co., Ltd., 13,556.14; Windsor Adjusting Co., Ltd., 12,739.55;—Accounts under \$5,000, 111,578.50 744,473 84

Total Expenditure, Motor Vehicle Accident Claims..... 1,113,404 84

Less: Reimbursements of Expenditures by Motor Vehicle

Accident Claims Fund 1,113,404 84

TRANSPORTATION PLANNING

Salaries (\$66,061.87)

Sundry Employees 66,061 87

Travelling Expenses (\$12,736.20)

W. Ranney, 3,615.82;—Accounts under \$2,500, 9,120.38..... 12,736 20

Maintenance (\$12,979.77)

Lockwood Survey Corp., Ltd., 5,728.10;—Accounts under \$5,000, 7,251.67..... 12,979 77

Assistance for Air Strip Development (\$662,617.30)

Rod Carey, 7,628.00; Cochrane Airport Committee, 25,389.10; Town of Dryden, 32,223.42; Town of Fort Frances, 33,395.16; Graham, Beaman & Associates, 12,929.78; Department of Highways, 7,886.05; Kane Equipment, Ltd., 21,139.26; M. J. Labelle Co., Ltd., 279,311.00; Department of Lands and Forests, 44,051.29; Les Owens Construction Co., Ltd., 6,940.00; Sigfusson Transportation Co., Ltd., 147,685.38; Stern G.M.C. Trucks, 13,199.46;—Accounts under \$5,000, 30,839.40..... 662,617 30

Transportation Planning..... \$754,395 14

STATUTORY

Minister's Salary (\$15,000.00)

The Executive Council Amendment Act, 1968-69

Hon. I. Haskett..... 15,000 00

Motor Vehicle Accident Claims Fund (\$7,305,768.59)

The Motor Vehicle Accident Claims Act, 1961-62

Administration Expenses (Details shown on pages 23-6 and 7)..... 1,113,404 84

Claims paid under Sec. 5:

Sundry Persons..... 811,299 72

Judgments paid under Secs. 6, 11, 14 and 18:

Sundry Persons..... 5,381,064 03

Statutory.....\$7,320,768 59

Total Expenditure, Department of Transport....\$20,425,998.19

THE HISTORY OF THE
CITY OF BOSTON

From the first settlement of the
English in 1630 to the present time
the city of Boston has been the seat of
the most important and interesting
events in the history of the
United States.

CHAPTER I.

The first settlement of the English in
Boston was made in 1630 by a
company of Puritans, who came
from England to seek religious
freedom.

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PART 24

DEPARTMENT OF
TREASURY AND ECONOMICS

FISCAL YEAR, 1969-70

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PART 24—DEPARTMENT OF TREASURY AND ECONOMICS
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1970

Department of Treasury and Economics	Page	Appropriations		Treasury Board Orders	Expended		Un-expended
		General Expenditure	Disbursements and Charges		General Expenditure	Disbursements and Charges	
		\$	\$	\$	\$	\$	\$
Departmental Administration:							
Salaries.....	8	117,000 00	.....	8,000 00	122,895 31	.....	2,104 69
Travelling expenses.....	8	10,000 00	.....	.....	9,991 94	.....	8 06
Maintenance.....	8	12,000 00	.....	17,000 00	28,874 03	.....	125 97
Grant to St. John Ambulance Association.....	8	40,000 00	.....	.....	40,000 00	.....	.....
Grant to Ontario Society for the Prevention of Cruelty to Animals.....	8	20,000 00	.....	.....	20,000 00	.....	.....
Royal Commission on Civil Rights.....	8	50,000 00	.....	50,000 00	98,735 25	.....	1,264 75
Research and special studies.....	8	132,000 00	.....	10,000 00	142,000 00	.....	.....
Departmental Administration.....	..	381,000 00	.....	85,000 00	462,496 53	.....	3,503 47
Economic and Statistical Research and Policy Planning:							
Salaries.....	10	1,943,000 00	.....	.....	1,912,196 13	.....	30,803 87
Travelling expenses.....	10	98,000 00	.....	.....	79,880 02	.....	18,119 98
Maintenance.....	10	137,000 00	.....	94,000 00	230,193 45	.....	806 55
Publications.....	10	50,000 00	.....	29,000 00	78,149 23	.....	850 77
Federal-Provincial conferences and committees.....	10	80,000 00	.....	.....	63,219 78	.....	16,780 22
Tax studies.....	11	25,000 00	.....	15,000 00	38,976 08	.....	1,023 92
Grants and special studies for Regional Development.....	11	481,000 00	.....	.....	479,050 07	.....	1,949 93
Statistical study and survey costs.....	11	37,000 00	.....	.....	19,827 72	.....	17,172 28
Charges for data processing services.....	11	410,000 00	.....	.....	409,940 67	.....	59 33
Economic and Statistical Research and Policy Planning.....	..	3,261,000 00	.....	138,000 00	3,311,433 15	.....	87,566 85

PART 24—DEPARTMENT OF TREASURY AND ECONOMICS—Continued
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1970-

Department of Treasury and Economics	Page	Appropriations		Treasury Board Orders	Expended		Un-expended
		General Expenditure	Disbursements and Charges		General Expenditure	Disbursements and Charges	
		\$	\$	\$	\$	\$	\$
Regulation of Horse Racing:							
Salaries and allowances.....	15	104,000 00	.....	5,000 00	104,870 46	.....	4,129 54
Travelling expenses.....	15	12,000 00	.....	.....	9,150 55	.....	2,849 45
Maintenance.....	15	31,000 00	.....	.....	30,873 45	.....	126 55
Services and expenses of officials at tracks.....	16	236,000 00	.....	45,000 00	255,529 23	.....	25,470 77
Grants and expenses for encouragement and improvement of horseracing in Ontario, etc.....	16	1,800,000 00	.....	36,000 00	1,833,989 06	.....	2,010 94
Regulation of Horse Racing.....	..	2,183,000 00	.....	86,000 00	2,234,412 75	.....	34,587 25
Treasury Board Secretariat:							
Salaries.....	17	1,186,000 00	.....	.....	1,148,062 04	.....	37,937 96
Travelling expenses.....	17	25,000 00	.....	.....	23,259 00	.....	1,741 00
Maintenance.....	17	417,000 00	.....	.....	416,556 23	.....	443 77
Treasury Board Secretariat.....	..	1,628,000 00	.....	.....	1,587,877 27	.....	40,122 73
Supply Bill.....	..	24,387,000 00	.....	4,202,500 00	27,546,657 73	.....	1,042,842 27
Statutory:							
Minister's Salary.....	17	.....	.....	.....	15,000 00	.....	.....
Contribution to the Public Service Superannuation Fund.....	17	.....	.....	.....	20,180,495 45	.....	.....
Contribution to the Legislative Assembly Retirement Allowances Account.....	17	.....	.....	.....	106,353 66	.....	.....
The Public Service Superannuation Amendment Act, 1960-61.....	17	.....	.....	.....	9,517 23	.....	.....
Accounts written off.....	17	.....	.....	.....	10,427 39	.....	.....

Loans and Advances:	17					199,450,000 00		
The Hydro-Electric Power Commission of Ontario . . .								
The Ontario Education Capital Aid Corporation Act, 1966	18					200,550,000 00		
The Ontario Municipal Improvement Corporation Act	18					5,158,000 00		
The Ontario Northland Transportation Commission Act	18					7,500,000 00		
The Ontario Universities Capital Aid Corporation Act, 1964	18					170,000,000 00		
The Crop Insurance Act (Ontario), 1966	18					380,000 00		
Tile Drainage Debentures	18					5,068,200 00		
Pension Funds:								
Public Service Superannuation Fund:	18					23,649,597 18		
Allowances, Lump Sum Payments, Refunds, etc.								
Legislative Assembly Retirement Allowances Account:								
Refunds and Allowances	18					138,919 18		
Deposit and Trust Accounts:	18					1,085 00		
Assurance Fund under The Land Titles Act								
Queen Elizabeth II Ontario Scholarship Fund (Income Account)	19					27,564 31		
The Private Investigators and Security Guards Act, 1965	19					2,572 14		
The Real Estate and Business Brokers Act	19					1,000 00		
The Used Car Dealers Act, 1964	19					45,939 88		
Unclaimed Dividends	19					12 47		
The Collection Agencies Act	19					408 26		
The Credit Unions Act	19					5,977 64		
Temporary Investments	19					724,679,484 53		
Refunds (The Financial Administration Act)	19					44,412,158 46		
Statutory . . . . .	..					20,321,793 73	1,381,070,919 05	
Special Warrant	21					619,440 27		
Department of Treasury and Economics . . . . .	..					48,487,891 73	1,381,070,919 05	
Debt Transactions (Statutory):								
Loans matured or retired	21					172,838,501 55		
Interest	21					247,845,711 74		
Exchange	22					991,665 56		

PART 24—DEPARTMENT OF TREASURY AND ECONOMICS—Continued
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1970

Department of Treasury and Economics	Page	Appropriations		Treasury Board Orders	Expended		Unexpended
		General Expenditure	Disbursements and Charges		General Expenditure	Disbursements and Charges	
Debt Transactions (Statutory)—Continued							
Commission.....	22				\$ 268,441 58	\$	\$
General Administration Expenses.....	22				22,936 92		
Total.....					249,128,755 80	172,838,501 55	
Less: Reimbursements of Expenditures.....	23				188,605,130 47		
Debt Transactions.....					60,523,625 33	172,838,501 55	
Total.....					109,011,517 06	1,553,909,420 60	
Deduct: Transferred to Loans and Advances, etc. (see Part 28).....						1,553,909,420 60	
Department of Treasury and Economics.....					109,011,517 06		

SUMMARY

Department of Treasury and Economics	Page	General Expenditure	Disbursements and Charges	Total
		\$	\$	\$
Departmental Administration.....	8	462,496 53	.....	462,496 53
Economic and Statistical Research and Policy Planning.....	8-11	3,311,433 15	.....	3,311,433 15
Finance.....	11-12	182,419 62	.....	182,419 62
Government Accounting.....	12-13	1,186,485 64	.....	1,186,485 64
Government Benefit Plans.....	13-14	18,352,875 66	.....	18,352,875 66
Computer Services.....	14-15	34,903 53	.....	34,903 53
Supervision of Employers' Pension Plans.....	15	193,753 58	.....	193,753 58
Regulation of Horse Racing.....	15-16	2,234,412 75	.....	2,234,412 75
Treasury Board Secretariat.....	16-17	1,587,877 27	.....	1,587,877 27
Statutory.....	17-21	20,321,793 73	1,381,070,919 05	1,401,392,712 78
Special Warrant.....	21	619,440 27	.....	619,440 27
Debt Transactions (Statutory).....	21-23	60,523,625 33	172,838,501 55	233,362,126 88
Total.....	..	109,011,517 06	1,553,909,420 60	1,662,920,937 66
Deduct: Transferred to Loans and Advances, etc. (See Part 28).....	..	.....	1,553,909,420 60	1,553,909,420 60
Department of Treasury and Economics.....	..	109,011,517 06	.....	109,011,517 06

DEPARTMENT OF TREASURY AND ECONOMICS

Hon. Charles S. MacNaughton, Minister (Statutory, see page 24-17)

DEPARTMENTAL ADMINISTRATION

Salaries (\$122,895.31)

H. I. Macdonald, Deputy Treasurer and Deputy Minister of Economics . . .	33,830 06	
L. E. Green, 13,459.98; D. T. Southcott, 18,896.65;—Other salaries, 56,708.62..		122,895 31

Travelling Expenses (\$9,991.94)

Hon. Charles S. MacNaughton, 2,400.00; A. F. Webster & Son, 3,998.26;—		
Other accounts under \$2,500, 3,593.68.....		9,991 94

Maintenance (\$28,874.03)

Transferred from Department of Highways, 15,891.48;—Accounts under \$5,000,		
12,982.55.....		28,874 03

Grant to St. John Ambulance Association (\$40,000.00)

St. John Ambulance Association.....		40,000 00
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Grant to Ontario Society for the Prevention of Cruelty
to Animals (\$20,000.00)

Ontario Society for the Prevention of Cruelty to Animals.....		20,000 00
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Royal Commission on Civil Rights (\$98,735.25)

(Cumulative Expenses to March 31, 1970, \$701,332.91)

Salaries:

Hon. J. C. McRuer (Commissioner), 20,391.56;—Other salaries, 24,510.45.....		44,902 01
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Miscellaneous:

W. R. Lederman, 9,000.00; Ryerson Press, 33,880.35;—Accounts under \$5,000,		
10,952.89.....		53,833 24

Research and Special Studies (\$142,000.00)

Hanson Economic Surveys, Ltd., 9,763.30; International Business Machines Co.,		
Ltd., 87,000.00; McDonald, Currie & Co., 9,918.20; Queen's Printer, 22,882.46;		
Van Scoyoc & Wiskup, Inc., 6,013.00;—Accounts under \$5,000, 6,423.04.....		142,000 00

Departmental Administration.....	\$462,496 53	
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ECONOMIC AND STATISTICAL RESEARCH AND POLICY PLANNING

SUMMARY OF EXPENDITURE

Administration—Policy Planning:

Salaries.....	\$ 80,320 29	
Travelling expenses.....	2,946 31	
Maintenance.....	6,897 66	
Publications.....	78,149 23	
		168,313 49

Economic and Statistical Research and Policy Planning—Continued

Summary of Expenditure—Continued

Federal-Provincial Affairs:

Salaries.....	\$ 98,453 57
Travelling expenses.....	7,233 98
Maintenance.....	4,465 52

Federal-Provincial Conferences and

Committees:

Ontario Advisory Committee on Confederation.....	\$ 19,213 49
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Expenses for Federal-Provincial Conferences.....	4,006 29
--	----------

Ontario's share of expenses—Committee on the Constitution.....	40,000 00
--	-----------

63,219 78

173,372 85

Taxation and Fiscal Policy:

Salaries.....	\$ 302,673 54
Travelling expenses.....	10,786 21
Maintenance.....	23,888 73
Tax studies.....	38,976 08

376,324 56

Economic Planning:

Salaries.....	\$ 241,576 45
Travelling expenses.....	10,195 09
Maintenance.....	22,575 24

274,346 78

Regional Development:

Salaries.....	\$ 478,189 51
Travelling expenses.....	35,668 85
Maintenance.....	68,799 57

Grants and special studies for

Regional Development:

Grants to Regional Development Councils.....	\$ 300,000 00
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Funds for Regional Studies by Universities.....	124,999 70
---	------------

Special studies and reports.....	54,050 37
----------------------------------	-----------

479,050 07

1,061,708 00

Administration —Economic and Statistical Research:

Salaries.....	\$ 31,181 61
Travelling expenses.....	1,594 94
Maintenance.....	13,202 93

45,979 48

Ontario Statistical Centre:

Salaries.....	\$ 339,666 71
Travelling expenses.....	5,301 96
Maintenance.....	50,570 36
Statistical study and survey costs.....	19,827 72

415,366 75

Systems and Programming:

Salaries.....	\$ 175,367 48
Travelling expenses.....	954 32
Maintenance.....	30,696 51
Charges for data processing.....	409,940 67

616,958 98

Economic Analysis:

Salaries.....	\$ 164,766 97
Travelling expenses.....	5,198 36
Maintenance.....	9,096 93

179,062 26

\$3,311,433 15

Economic and Statistical Research and Policy Planning—Continued

DETAILS OF EXPENDITURE

Salaries (\$1,912,196.13)

D. Allan, 19,798.00; H. Banning, 21,051.10; G. P. Branch, 15,935.30; J. Burkus, 15,108.75; K. Cheng, 21,247.00; W. G. Cameron, 21,051.10; C. M. Chesney, 16,453.15; L. A. Cornwall, 15,438.00; W. B. Duffey, 19,208.40; D. J. Fedorick, 15,477.90; R. H. Frank, 19,167.30; E. D. Greathed, 20,603.70; C. P. Honey, 21,810.30; M. B. Levitt, 18,180.50; E. P. McCoy, 15,287.70; H. M. Ploeger, 20,837.70; D. E. Redgrave, 19,355.40; T. M. Russell, 23,890.20; H. L. Salisbury, 18,180.50; O. M. Schnick, 24,362.54; A. R. Schmidt, 15,899.30; D. W. Stevenson, 20,324.55; G. Z. Szabo, 15,937.50; K. W. Tar, 16,326.30; R. S. Thoman, 25,166.95; J. P. Venton, 15,064.40;—Others salaries, 1,457,753.20	1,948,916 74
Less: A.R.D.A. Salaries transferred to Department of Agriculture and Food	36,720 61
	<u>1,912,196 13</u>

Travelling Expenses (\$79,880.02)

A. F. Webster and Son, 20,999.60;—Accounts under \$2,500, 59,604.03	80,603 63
Less: A.R.D.A. Expenses transferred to Department of Agriculture and Food	723 61
	<u>79,880 02</u>

Maintenance (\$230,193.45)

Business Aid, 5,043.53; D. C. F. Systems, Ltd., 7,503.00; W. B. Ganong, 6,876.32; International Business Machines Co., Ltd., 14,421.17; Kates, Peat, Marwick & Co., 10,420.00; Office Specialty, Ltd., 6,661.30; Queen's Printer, 46,413.93; Receiver General of Canada, 5,041.59; W. Strok & Associates, 16,102.66; Sunar Industries, Ltd., 6,492.26; Telford & Craddock Co., Ltd., 10,500.00; Victor Comptometer, Ltd., 7,736.40; Transferred from Department of Public Works, 29,901.25;—Accounts under \$5,000, 63,793.48	236,906 89
Less: A.R.D.A. Expenses transferred to Department of Agriculture and Food	6,713 44
	<u>230,193 45</u>

Publications (\$78,149.23)

University of Toronto Press, 75,788.80;—Accounts under \$5,000, 2,360.43	78,149 23
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Federal-Provincial Conferences and Committees (\$63,219.78)

Ontario Advisory Committee on Confederation:

Per Diem Allowances:

R. G. Atkey, 75.80; A. Brady, 675.00; J. J. Conway, 1,737.00; D. G. Creighton, 180.00; E. A. Forsey, 90.00; P. W. Fox, 360.00; W. R. Lederman, 720.00; L. Matte, 90.00; J. Meisel, 450.00; R. C. McIvor, 270.00; E. McWhinney, 180.00; J. H. Perry, 630.00; R. N. Seguin, 270.00; T. H. Symons, 330.00;	6,057 80
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Travelling Expenses:

Accounts under \$2,500	1,723 12
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Miscellaneous:

Accounts under \$5,000	11,432 57
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Expenses for Federal-Provincial Conferences:

Accounts under \$2,500	4,006 29
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Ontario's Share of Expenses—Committee on the Constitution:

Receiver General of Canada	40,000 00
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Economic and Statistical Research and Policy Planning—Continued

Details of Expenditure—Continued

Tax Studies (\$38,976.08)

L. Cseh, 5,040.00; J. Bossons, 27,600.17;—Accounts under \$5,000, 6,335.91. . . .

38,976 08

Grants and Special Studies for Regional Development (\$479,050.07)

Grants to Regional Development Councils:

Central Ontario, 30,000.00; Eastern Ontario, 30,000.00; Georgian Bay, 30,000.00; Lake Erie, 30,000.00; Lake Ontario, 30,000.00; Midwestern Ontario, 30,000.00; Niagara, 30,000.00; Northeastern Ontario, 30,000.00; Northwestern Ontario, 30,000.00; St. Clair, 30,000.00.

300,000 00

Funds for Regional Studies by Universities:

Brock University, 5,000.00; P. B. Corbin, 5,213.80; University of Guelph, 9,000.00; Queen's University, 12,710.00; University of Toronto, 13,575.00; University of Western Ontario, 39,602.00; York University, 8,000.00;—Transferred from Department of Public Works, 11,923.20; accounts under \$5,000, 19,975.70.

124,999 70

Special Studies and Reports:

Central Film Services, Ltd., 8,100.00; Ontario Regional Development Council, 8,000.00; Project Planning Associates, Ltd., 9,625.00; Queen's Printer, 18,583.89;—Transferred from Department of Public Works, 7,889.10; accounts under \$5,000, 1,852.38.

54,050 37

Statistical Study and Survey Costs (\$19,827.72)

Salaries:

Sundry Persons.

19,827 72

Charges for Data Processing Services (\$409,940.67)

Transferred from Computer Services.

409,940 67

Economic and Statistical Research and Policy Planning \$3,311,433 15

FINANCE

SUMMARY OF EXPENDITURE

Finance Executive:

Salaries. \$ 31,655 25

Travelling expenses. 488 91

Maintenance. 2,058 10

34,202 26

Finance Management:

Salaries. \$ 54,974 37

Travelling expenses. 48 34

Maintenance. 3,218 22

58,240 93

Securities Control:

Salaries. \$ 88,264 95

Maintenance. 1,711 48

89,976 43

\$ 182,419 62

Finance—Continued

DETAILS OF EXPENDITURE

Salaries (\$174,894.57)

D. P. Holmes, 25,880.43;—Other salaries, 149,014.14..... 174,894 57

Travelling Expenses (\$537.25)

Accounts under \$2,500..... 537 25

Maintenance (\$6,987.80)

Accounts under \$5,000..... 6,987 80

Finance..... \$ 182,419 62

GOVERNMENT ACCOUNTING

SUMMARY OF EXPENDITURE

Administration:

Salaries.....	\$ 32,236 43	
Travelling expenses.....	406 14	
Maintenance.....	1,413 62	
		34,056 19

Government Accounting Services:

Salaries.....	\$ 149,849 82	
Travelling expenses.....	738 15	
Maintenance.....	8,813 67	
Unemployment insurance.....	6,380 62	
Fidelity insurance.....	149,136 30	
		314,918 56

Government Accounting Systems Services:

Salaries.....	\$ 107,641 42	
Travelling expenses.....	404 01	
Maintenance.....	5,217 33	
		113,262 76

Government Banking and Cheque Writing Services:

Salaries.....	\$ 457,851 62	
Travelling expenses.....	3 30	
Maintenance.....	266,393 21	
		724,248 13
		\$1,186,485 64

DETAILS OF EXPENDITURE

Salaries (\$747,579.29)

D. W. Maskens, 19,248.90; G. McIntyre, 25,880.43; A. W. Nethery, 19,547.40;
R. J. Watson, 17,493.50; D. E. Wilby, 16,127.50; S. A. Woodhouse, 15,871.50;
—Other salaries, 633,410.06..... 747,579 29

Travelling Expenses (\$1,551.60)

Accounts under \$2,500..... 1,551 60

Maintenance (\$281,837.83)

Brink's Express Co. of Canada, Ltd., 10,001.00; International Business Machines Co., Ltd., 81,007.78; Mohawk Data Sciences-Canada, Ltd., 9,866.10; Queen's Printer, 98,199.72; Transferred from Department of Public Works, 5,368.18;—
Postage, 60,500.00; accounts under \$5,000, 16,895.05..... 281,837 83

Government Accounting—Continued

Details of Expenditure—Continued

Unemployment Insurance (\$6,380.62)

Receiver General of Canada, 12,761.24; Less refund of Employees' contribution, 6,380.62.....	6,380 62
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Fidelity Insurance (\$149,136.30)

Fidelity Insurance Co. of Canada.....	149,136 30
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Government Accounting.....	\$ 1,186,485 64
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GOVERNMENT BENEFIT PLANS

SUMMARY OF EXPENDITURE

Government Group Insurance:

Salaries.....	\$ 34,640 05
Travelling expenses.....	143 95
Maintenance.....	2,069 88
Contribution to Employees' Insurance Plan.....	8,166,007 78
	8,202,861 66

Government Pension Funds:

Salaries.....	\$ 338,869 21
Travelling expenses.....	347 46
Maintenance.....	13,155 15
Provision to increase, where applicable, annual allow- ances under The Public Service Superannuation Act to \$1,200 and \$600 for former contributors and dependants respectively, but excluding annuitants and their dependants.....	224,321 15
Contribution to Canada Pension Plan.....	5,442,321 03
Payment on Unfunded Liability of the Public Service Superannuation Fund.....	4,131,000 00
	10,150,014 00
	\$18,352,875 66

DETAILS OF EXPENDITURE

Salaries (\$373,509.26)

J. D. Macdonald, 17,273.10;—Other salaries, 356,236.16	373,509 26
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Travelling Expenses (\$491.41)

Accounts under \$2,500.....	491 41
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Maintenance (\$15,225.03)

Accounts under \$5,000.....	15,225 03
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Contribution to Employees' Insurance Plan (\$8,166,007.78)

London Life Insurance Co.....	8,166,007 78
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**Provision to increase, where applicable, annual allowances under The Public Service
Superannuation Act to \$1,200 and \$600 for former contributors and dependants
respectively, but excluding annuitants and their dependants (\$224,321.15)**

Sundry Persons.....	224,321 15
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Contribution to Canada Pension Plan (\$5,442,321.03)

Receiver General of Canada.....	5,442,321 03
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Government Benefit Plans—Continued

Details of Expenditure—Continued

Payment on Unfunded Liability of the Public Service Superannuation Fund (\$4,131,000.00)

Payment to Fund	4,131,000 00
Government Benefit Plans	\$18,352,875 66

COMPUTER SERVICES

SUMMARY OF EXPENDITURE

Data Processing Operations:

Salaries	\$ 334,871 28
Travelling expenses	4,028 40
Maintenance	154,565 30
Rental of equipment	552,288 58
	<u>1,045,753 56</u>

Systems and Programming:

Salaries	\$ 162,236 72
Travelling expenses	2,131 52
Maintenance	21,686 51
	<u>186,054 75</u>
	<u>1,231,808 31</u>

Less:

Total Recoveries from Departments	1,196,904 78
	<u>\$ 34,903 53</u>

DETAILS OF EXPENDITURE

Data Processing Operating Costs (\$34,903.53)

Salaries:

C. Bell, 15,318.00; L. E. Green, 13,459.94; B. Shrubshall, 15,784.20; L. J. Van Monsjou, 21,348.20;—Other salaries, 431,197.66	497,108 00
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Travelling Expenses:

Accounts under \$2,500	6,159 92
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Maintenance:

P. S. Dykstra & Partners, 5,325.00; International Business Machines Co., Ltd., 5,327.48; Moore Business Forms, Ltd., 14,017.38; Office Overload Co., Ltd., 5,351.25; Queen's Printer, 111,842.96; Stevenson & Kellogg, Ltd., 5,711.92;—Accounts under \$5,000, 28,675.82	176,251 81
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Rental of Equipment:

Computel Systems, Ltd., 32,264.23; Comtech Group International, Ltd., 6,904.05; Greyhound Computer of Canada, Ltd., 364,399.35; International Business Machines Co., Ltd., 78,608.35; Office Overload Co., Ltd., 24,339.60; Poly-Com Systems, Ltd., 5,274.42;—Accounts under \$5,000, 40,498.58	552,288 58
	<u>1,231,808 31</u>

Less: Recoveries from Departments, etc:

Agriculture and Food	25,835 99
Civil Service	813 00
Education	2,640 48
Energy and Resources Management	25,278 19
Financial and Commercial Affairs	5,295 62
Health	3,278 68

Computer Services—Continued

Details of Expenditure—Continued

Data Processing Operating Costs—Continued

Less: Recoveries from Departments, etc.—Continued

Justice.....	20,721 97	
Labour.....	96,498 00	
Lands and Forests.....	108,464 79	
Municipal Affairs.....	10,000 00	
Provincial Secretary and Citizenship.....	325 90	
Public Works.....	7,497 00	
Revenue.....	395,000 00	
Tourism and Information.....	14,775 39	
Trade and Development.....	20,661 58	
Treasury and Economics.....	410,972 55	
Ontario Housing Corporation.....	48,845 64	
	<u>1,196,904 78</u>	34,903 53
Computer Services.....	\$34,903 53	

SUPERVISION OF EMPLOYERS' PENSION PLANS

Salaries and Allowances (\$157,968.62)

Salaries:

J. W. Bentley, 20,424.00; C. M. Creighton, 15,101.96;—Other salaries, 111,942.66.....	147,468 62
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Allowances:

C. R. Carton, 450.00; L. E. Coward, 1,600.00; J. E. Fortin, 1,650.00; P. A. Kates, 1,575.00; G. A. Kerr, 300.00; G. B. Milling, 1,200.00; D. S. Rudd, 1,525.00; L. F. Wills, 2,200.00.....	10,500 00
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Travelling Expenses (\$2,803.63)

Accounts under \$2,500.....	2,803 63
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Maintenance (\$32,981.33)

Queen's Printer, 10,651.90;—Accounts under \$5,000, 22,329.43.....	32,981 33
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Supervision of Employers' Pension Plans.....\$193,753 58

REGULATION OF HORSE RACING

Salaries and Allowances (\$104,870.46)

Salaries:

D. O. Forrest, 17,186.05; E. J. Gorman, 19,704.50; D. C. Rivers, 15,972.20;—Other salaries, 15,674.68.....	68,537 43
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Allowances:

W. E. Johnston, 4,333.29; K. C. MacKinnon, 4,333.29; V. W. Martin, 4,333.29; C. S. McKee, 6,000.00; R. W. Todgham, 4,333.29; F. C. Wallace, 8,666.58; M. J. Webster, 4,333.29.....	36,333 03
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Travelling Expenses (\$9,150.55)

D. C. Rivers, 3,068.47;—Accounts under \$2,500, 6,082.08.....	9,150 55
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Maintenance (\$30,873.45)

Accounts under \$5,000.....	30,873 45
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Regulation of Horse Racing—Continued

Services and Expenses of Officials at Tracks (\$255,529.23)

Salaries:

W. L. Gardner, 19,106.10; J. H. Robb, 16,139.40; J. R. Smith, 15,166.00;—	
Other salaries, 171,978.73.....	222,390 23

Travelling Expenses:

W. L. Gardner, 3,957.00; K. S. Graham, 2,881.00; W. Lang, 3,024.00; D. J. McLellan, 2,633.00; J. C. Sherman, 3,898.00; W. M. Tallon, 3,970.00;—	
Accounts under \$2,500, 12,776.00.....	33,139 00

Grants and Expenses for Encouragement and Improvement of Horse Racing in Ontario, including Research into Equine Medicine, etc. (\$1,833,989.06)

Canadian Thoroughbred Horse Society, 103,621.25; Canadian Trotting Association, 206,423.56; Chelmsford Raceway, Ltd., 279.88; Dresden Agricultural Society, 6,970.09; Elmira Fair Raceway, 1,506.56; Goderich Raceway, 1,628.64; Hanover Raceway, 4,665.59; Jockey Club, Ltd., 1,063,390.00; Kingston Harness Club, 1,994.86; Ontario Veterinary College, 25,000.00; Oshawa Harness Club, 1,316.01; Owen Sound Agricultural Society, 2,259.85; Peterborough Driving Club, 6,484.78; Quinte Driving Club, 1,845.99; Rideau Carleton Raceway, 44,661.00; Western Fair Association, 71,644.00; Windsor Raceway Holdings, Ltd., 290,297.00.....	1,833,989 06
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Regulation of Horse Racing.....\$2,234,412 75

TREASURY BOARD SECRETARIAT

SUMMARY OF EXPENDITURE

Administration:

Salaries.....	\$ 52,471 16
Travelling expenses.....	1,463 43
Maintenance.....	377,771 38
	<hr/> 431,705 97

Programs and Estimates:

Salaries.....	\$ 461,755 34
Travelling expenses.....	7,521 87
Maintenance.....	15,112 96
	<hr/> 484,390 17

Advisory Services:

Salaries.....	\$ 578,099 57
Travelling expenses.....	12,193 41
Maintenance.....	21,251 40
	<hr/> 611,544 38

Staff Relations:

Salaries.....	\$ 55,735 97
Travelling expenses.....	2,080 29
Maintenance.....	2,420 49
	<hr/> 60,236 75

\$1,587,877 27

Treasury Board Secretariat—Continued

DETAILS OF EXPENDITURE

Salaries (\$1,148,062.04)

C. E. Brannan.....Secretary of The Treasury Board.....	33,830 06
T. P. Adams, 22,866.50; M. J. Algar, 17,760.70; O. M. Berg, 21,385.30; P. A. Gelinas, 16,201.80; P. Gow, 16,069.10; R. Grant, 15,075.00; C. J. Grimes, 15,691.70; G. E. Highman, 16,047.00; D. B. Jackson, 17,604.50; R. A. LeNeveu, 20,891.00; H. J. Mace, 15,238.00; R. A. Nix, 21,374.60; W. F. Nuss, 17,850.35; J. G. O'Neill, 25,880.43; A. W. Rae, 20,328.80; R. I. Reiman, 23,418.50; W. E. Rooke, 15,238.00; J. R. Scott, 21,038.40; S. W. Smith, 18,632.50; E. F. Strauss, 26,861.66; D. I. Towers, 15,641.30; G. E. Wildish, 16,818.90; B. A. Wilson, 24,945.10; J. C. Yen, 19,662.50;—Other salaries, 651,710.34.....	1,148,062 04

Travelling Expenses (\$23,259.00)

A. F. Webster & Son, 6,298.75;—Accounts under \$2,500, 16,960.25.....	23,259 00
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Maintenance (\$416,556.23)

Hickling-Johnston, Ltd., 104,741.95; David Jackson & Associates, 19,653.04; Miller, Thompson, Hicks, Sedgewick, Lewis & Healy, 10,850.71; Price Waterhouse Associates, 40,893.78; Queen's Printer, 14,590.22 P. S. Ross & Partners, 23,266.26; Stevenson & Kellogg, Ltd., 36,602.95; Urwick, Currie & Partners, 74,471.00; Woods, Gordon & Co., 39,025.00;—Transferred from Department of Public Works, 19,783.65; accounts under \$5,000, 32,677.67.....	416,556 23
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Treasury Board Secretariat.....\$1,587,877 27

STATUTORY

Minister's Salary (\$15,000.00)

The Executive Council Amendment Act, 1968-69

Hon. Charles S. MacNaughton.....	15,000 00
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Contribution to the Public Service Superannuation Fund (\$20,180,495.45)

R.S.O. 1960, Chap. 332, Secs. 8. as amended and 23

Payment to Fund.....	20,180,495 45
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Contribution to the Legislative Assembly Retirement

Allowances Account (\$106,353.66)

Payment to Account.....	106,353 66
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The Public Service Superannuation Amendment Act, 1960-61,
allowances (\$9,517.23)

Sundry Persons.....	9,517 23
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Accounts Written Off (\$10,427.39)

The Financial Administration Act, R.S.O. 1960, Chap. 142, Sec. 22

Sundry Student Aid Loans.....	10,427 39
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LOANS AND ADVANCES

The Hydro-Electric Power Commission of Ontario (\$199,450,000.00)

R.S.O. 1960, Chap. 300, Sec. 49, as amended

The Hydro-Electric Power Commission of Ontario (Secured Advance).....	199,450,000 00
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Statutory—Continued

Loans and Advances—Continued

The Ontario Education Capital Aid Corporation Act, 1966 (\$200,550,000.00)

The Ontario Education Capital Aid Corporation.....	200,550,000	00
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The Ontario Municipal Improvement Corporation Act (\$5,158,000.00)

R.S.O. 1960, Chap. 275

The Ontario Municipal Improvement Corporation.....	5,158,000	00
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The Ontario Northland Transportation Commission Act (\$7,500,000.00)

R.S.O. 1960, Chap. 276, as amended

The Ontario Northland Transportation Commission.....	7,500,000	00
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The Ontario Universities Capital Aid Corporation Act, 1964 (\$170,000,000.00)

The Ontario Universities Capital Aid Corporation.....	170,000,000	00
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The Crop Insurance Act (Ontario), 1966 (\$380,000.00)

The Crop Insurance Commission.....	380,000	00
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Title Drainage Debentures (\$5,068,200.00)

R.S.O. 1960, Chap. 399, as amended

Sundry Municipalities.....	5,068,200	00
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PENSION FUNDS

Public Service Superannuation Fund

R.S.O. 1960, Chap. 332, Part I, as amended

Allowances, Lump Sum Payments, Refunds, etc. (\$23,649,597.18)

Allowances: Superannuates, Beneficiaries and Annuitants.....	15,057,460	54
Refunds under Section 15.....	2,856	30
Refunds under Section 17.....	4,263,682	11
Payments under Section 18.....	1,298,393	93
Payments under Section 19.....	42,280	90
Payments under Section 20.....	29,971	20
Transferred under Section 26 (6).....	2,432,820	24
Transferred under Section 28.....	522,131	96
	<hr/>	
	8,592,136	64

Legislative Assembly Retirement Allowances Account

R.S.O. 1960, Chap. 209

Refunds and Allowances (\$138,919.18)

Refunds under Section 13.....	9,684	52
Allowances.....	129,234	66

DEPOSIT AND TRUST ACCOUNTS

Assurance Fund under The Land Titles Act (\$1,085.00)

R.S.O. 1960, Chap. 204, as amended

Sundry Persons.....	1,085	00
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Statutory—Continued

Deposit and Trust Accounts—Continued

Queen Elizabeth II Ontario Scholarship Fund (Income Account) (\$27,564.31)

R.S.O. 1960, Chap. 142, Sec. 24

Sundry Students' Scholarships.....	24,000 00
York University re Administration Expenses.....	3,564 31

The Private Investigators and Security Guards Act, 1965 (\$2,572.14)

Payments of proceeds of surety bonds to claimants.....	2,572 14
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The Real Estate and Business Brokers Act (\$1,000.00)

R.S.O. 1960, Chap. 344, as amended

Payments of proceeds of surety bonds to claimants.....	1,000 00
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The Used Car Dealers Act, 1964, as amended (\$45,939.88)

Payments of proceeds of surety bonds to claimants.....	45,939 88
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Unclaimed Dividends (\$12.47)

R.S.O. 1950, chap. 59

Sundry Persons.....	12 47
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The Collection Agencies Act (\$408.26)

R.S.O. 1960, Chap. 58, as amended

Sundry Persons.....	408 26
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The Credit Unions Act (\$5,977.64)

R.S.O. 1960, Chap. 79, as amended

Sundry Persons.....	5,977 64
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Temporary Investments (\$724,679,484.53)

The Financial Administration Act, R.S.O. 1960, Chap. 142, Sec. 20

Investments purchased.....	724,679,484 53
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Refunds (\$44,412,158.46)

The Financial Administration Act, R.S.O. 1960, Chap. 142, Sec. 26

Department of:

Agriculture and Food.....	231,903 65
Correctional Services.....	9,188 59
Education.....	199,474 55
Energy and Resources Management.....	27,592 05
Financial and Commercial Affairs.....	151,013 11
Health.....	3,306,408 05
Highways.....	265,196 31
Justice.....	256,117 40
Labour.....	205,203 42
Land and Forests.....	240,119 40
Mines.....	301,016 74
Municipal Affairs.....	2,169 60
Provincial Secretary and Citizenship.....	50,164 66
Public Works.....	216,860 02

Revenue:

Corporations Tax.....	17,581,614 71
Gasoline Tax.....	16,983,129 16
Hospitals Tax.....	11,727 31

Statutory—Continued

Refunds—Continued

Department of—Continued

Revenue—Continued

Land Transfer Tax.....	5,493 92
Motor Vehicles Fuel Tax.....	424,118 56
Logging Tax.....	72,805 52
Retail Sales Tax.....	3,254,041 15
Security Transfer Tax.....	5,616 71
Succession Duty.....	2,127,628 16
Tobacco Tax.....	554 65
Income Tax.....	29 47
Miscellaneous.....	21 20
	<hr/> 40,466,780 52

Social and Family Services.....	2,670,893 08
Tourism and Information.....	2,011 14
Trade and Development.....	1,241 32
Transport.....	280,716 43

Treasury and Economics:

Deposit and Trust Accounts:

Ontario Hospital Services Commission—Special Ac- count.....(A)	27,000,000 00
Ontario Municipal Em- ployees Retirement Fund(A)	10,222,116 73
Health Insurance Registra- tion Board—Prepaid Pre- miums.....(A)	6,751,808 76
Department of Education —Special Account.....(A)	170,000 00
The Fund for Milk and Cream Producers.....(A)	41,829 44
The Crop Insurance Com- mission of Ontario.....(A)	40,000 00
Bequests and Scholarships(A)	16,064 54
Ontario Mental Health Foundation—Grants....(A)	8,085 96
McMichael Conservation— Collection of Art.....(A)	7,300 00
Children's Psychiatric Re- search Institute, London.(A)	4,609 52
Unclaimed Moneys—Var- ious Statutes.....(A)	4,503 09
Ontario Heritage Founda- tion.....(A)	4,275 00
Youths' Friends Associa- tion of Canada, Inc.....(A)	1,800 00
Reserve for outstanding cheques.....(A)	1,352 79
Vacation - with - pay — un- claimed contributions... (A)	450 99

Contract Security Deposits:

Energy and Re- sources Man- agement.....(A)	14,500 00
Highways....(A)	62,728 04
Labour — Ath- letics Com- missioner....(A)	800 00
Lands and For- ests.....(A)	5,300 00
Mines.....(A)	5,000 00
Municipal Affairs.....(A)	10,000 00
Public Works..(A)	16,550 00

Statutory—Continued

Refunds—Continued

Treasury and Economics—Continued	
Deposit and Trust Accounts—Continued	
Contract Security Deposits—Continued	
Revenue — Re-	
tail Sales Tax(A) 23,083 60	
	137,961 64
	44,412,158 46
Other.....	53,315 48
	44,465,473 94
University Affairs.....	240 49
	93,349,784 47
Deducted from:	
General Revenue.....	46,028,876 81
Receipts and Credits.....	2,908,749 20
	48,937,626 01
	44,412,158 46

(A) Transferred to Loans and Advances (see Part 28)

Statutory.....\$1,401,392,712 78

SPECIAL WARRANT

Supplementing superannuation and disability pensions as well as annuities and widows' pensions received from the Public Service Superannuation Fund by certain former Ontario civil servants and certain widows of former Ontario civil servants to the extent that former Ontario civil servants who receive superannuation and disability pensions of less than twenty-one hundred dollars a year (\$2,100.00), etc. (\$619,440.27)

Sundry Persons.....619,440 27

Department of Treasury and Economics.....\$1,429,558,810 78

DEBT TRANSACTIONS—PRINCIPAL, INTEREST, ETC. (STATUTORY)

Loans Matured or Retired (\$172,838,501.55)

Matured Debentures.....	171,765,642 32
Portion repaid by The Hydro-Electric Power Commission of Ontario— on unsecured advances (see page 50).....	1,072,859 23
	172,838,501 55

Interest (\$247,845,711.74)

Interest on debenture debt.....	220,678,599 39
Interest on pension fund, deposit and trust accounts, etc:	

Assurance fund under The Land Titles Act.....	7,500 00
Bank Overdrafts.....	18,348 66
Bequests, etc.....	24,450 85
Fund for Milk and Cream Producers...	13,408 62
Initial Unfunded Liability on Public Service Superannuation Fund.....	50,930 14
Legislative Assembly Retirement Al- lowances Account.....	58,403 49
Motor Vehicle Accident Claims Fund..	1,535,628 64
Ontario Crop Insurance Fund.....	995 89
Ontario Food Terminal Board Sinking Fund.....	76,314 82
Ontario Heritage Foundation.....	970 17
Ontario Municipal Employees Retire- ment Fund.....	1,356,740 69

Debt Transactions—Principal, Interest, etc. Statutory—Continued

Interest—Continued

Interest on pension fund, etc.—Continued

Province of Ontario Savings Office	
Deposits.....	6,687,382 26
Public Service Superannuation Fund..	16,336,108 80
Queen Elizabeth II Ontario Scholarship Fund.....	25,000 00
Sandwich, Windsor and Amherstburg Railway Company Sinking Fund Deposits.....	77,271 32
Accrued Interest—	
The Hydro-Electric Power Commission of Ontario—secured by bonds.....	732,287 09
Investments.....	119,044 27
Tile Drainage Debentures.....	44,419 84
Township of Elliot Lake.....	1,906 80
	<u>27,167,112 35</u>
	247,845,711 74

Exchange (\$991,665.56)

Sundry.....	991,665 56
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Commission (\$268,441.58)

Sundry.....	268,441 58
-------------	------------

General Administration Expenses (\$22,936.92)

Travelling Expenses:

Hon. Charles MacNaughton.....	285 00
A. F. Webster & Son.....	4,171 78
Other accounts under \$2,500.....	4,145 11
	<u>8,601 89</u>

Miscellaneous:

Collection charges re Tile Drainage Debentures.....	4,128 87
Express, Insurance, Postage.....	1,973 23
Printing of debentures and of blank debenture forms.....	7,683 52
Other accounts under \$5,000.....	549 41
	<u>14,335 03</u>
	22,936 92

Gross General Expenditure and Disbursements and Charges—

Principal, Interest and Expenses.....	421,967,257 35
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Deduct—Revenue for Fiscal Year 1970—Interest, Exchange, Discount and Commission (as per details on Statement No. 28, page 41).....

188,605,130 47

Net General Expenditure and Disbursements and

Charges—Principal, Interest and Expenses.....	233,362,126 88
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Debt Transactions.....	\$233,362,126 88
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Total Expenditure, Department of Treasury

and Economics.....\$1,662,920,937 66

PART 25

DEPARTMENT OF
UNIVERSITY AFFAIRS

FISCAL YEAR, 1969-70

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DEPARTMENTAL ADMINISTRATION.....	4
UNIVERSITY SUPPORT.....	4
UNIVERSITY POLICY.....	8
SUMMARY.....	3

GENERAL INDEX AT BACK OF BOOK

PART 25—DEPARTMENT OF UNIVERSITY AFFAIRS
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1970

Department of University Affairs	Page	Appropriations		Treasury Board Orders	Expended		Unexpended
		General Expenditure	Disbursements and Charges		General Expenditure	Disbursements and Charges	
		\$	\$	\$	\$	\$	\$
Departmental Administration:							
Salaries.....	4	296,000 00	.....	.....	283,950 39	.....	12,049 61
Travelling expenses.....	4	16,000 00	.....	.....	10,916 45	.....	5,083 55
Maintenance.....	4	236,000 00	.....	.....	212,503 27	.....	23,496 73
Departmental Administration.....	..	548,000 00	.....	.....	507,370 11	.....	40,629 89
University Support:							
Salaries.....	5	438,000 00	.....	.....	428,820 90	.....	9,179 10
Travelling expenses.....	5	14,500 00	.....	.....	5,688 73	.....	8,811 27
Maintenance.....	5	93,000 00	.....	.....	62,624 28	.....	30,375 72
Charges for data processing services.....	5	62,000 00	.....	.....	62,000 00	.....
Grants—support to universities and colleges.....	6	319,983,000 00	.....	2,750,000 00	322,701,317 00	.....	31,683 00.
Grants to related institutions and organizations.....	7	4,551,000 00	.....	5,000 00	4,555,068 56	.....	931 44
Grants and awards to students.....	8	39,715,500 00	.....	.....	36,679,976 78	.....	3,035,523 22
Total.....	..	364,857,000 00	.....	2,755,000 00	364,495,496 25	.....	3,116,503 75
Less: Reimbursement of Expenditures, Government of Canada Repayments.....	6	.....	.....	.....	7,625,574 68	.....	7,625,574 68
University Support.....	..	364,857,000 00	.....	2,755,000 00	356,869,921 57	.....	10,742,078 43
University Policy:							
Salaries.....	8	52,000 00	.....	.....	48,928 97	.....	3,071 03
Travelling expenses.....	8	28,000 00	.....	.....	13,205 98	.....	14,794 02
Maintenance.....	8	31,000 00	.....	.....	20,716 62	.....	10,283 38
Special studies.....	8	160,000 00	.....	.....	87,643 34	.....	72,356 66
Post secondary planning.....	9	150,000 00	.....	.....	83,661 82	.....	66,338 18
Other advisory bodies.....	9	22,000 00	.....	.....	17,275 53	.....	4,724 47
University Policy.....	..	443,000 00	.....	.....	271,432 26	.....	171,567 74
Department of University Affairs.....	..	365,848,000 00	.....	2,755,000 00	357,648,723 94	.....	10,954,276 06

SUMMARY

Department of University Affairs	Page	General Expenditure	Disbursements and Charges	Total
		\$	\$	\$
Departmental Administration.....	4	507,370 11	.....	507,370 11
University Support.....	4-8	356,869,921 57	.....	356,869,921 57
University Policy.....	8-9	271,432 26	.....	271,432 26
Department of University Affairs.....	..	357,648,723 94	.....	357,648,723 94

DEPARTMENT OF UNIVERSITY AFFAIRS

Hon. William G. Davis, Minister (Statutory, see page 4 - 28)

DEPARTMENTAL ADMINISTRATION

SUMMARY OF EXPENDITURE

Main Office:

Salaries.....	\$	87,115 61	
Travelling expenses.....		6,921 14	
Maintenance.....		10,147 30	
			104,184 05

Accounts and Administrative Services:

Salaries.....	\$	115,156 24	
Travelling expenses.....		204 90	
Maintenance.....		90,126 87	
			205,488 01

Research, Information and Public Relations:

Salaries.....	\$	81,678 54	
Travelling expenses.....		3,790 41	
Maintenance.....		112,229 10	
			197,698 05
	\$		507,370 11

DETAILS OF EXPENDITURE

Salaries (\$283,950.39)

E. E. Stewart.....	Deputy Minister.....	28,847 03	
A. P. Gordon.....	Assistant Deputy Minister.....	25,440 07	
L. H. Peebles, 17,261.34;—	Other salaries, 212,401.95.....		283,950 39

Travelling Expenses (\$10,916.45)

A. P. Gordon, 2,746.49; E. E. Stewart, 2,864.94;—	Accounts under \$2,500, 5,305.02.....	10,916 45
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Maintenance (\$212,503.27)

Sundry Payments (Details shown on page 25 - 9).....	212,503 27
---	------------

Departmental Administration..... \$507,370 11

UNIVERSITY SUPPORT

SUMMARY OF EXPENDITURE

Support to Universities and Colleges:

Financial Administrative Services:

Salaries.....	\$	75,238 35	
Travelling expenses....		1,438 54	
Maintenance.....		6,245 72	
			82,922 61

Architectural Services:

Salaries.....	\$	77,470 12	
Travelling expenses....		2,738 16	
Maintenance.....		2,075 25	
			82,283 53

University Support—Continued
Summary of Expenditure—Continued

Support to Universities and Colleges—Continued

Grants:

Grants for University Operating Costs...	\$270,324,877 00	
Grants for Ontario Colleges of Education.	9,399,000 00	
Provision re Health Sciences Projects.....	7,987 32	
Special Fund for Temporary Accommodation.....	1,249,959 00	
Debentures—Principal Instalments and Interest.....	33,344,669 00	
Grants for Research.....	749,250 00	
	<u>315,075,742 32</u>	315,240,948 46

Support to Related Institutions and Organizations:

Grants:

Grant—Art Gallery of Ontario.....	\$ 700,000 00	
Grant—Royal Botanical Gardens.....	200,000 00	
Grant—Royal Ontario Museum.....	3,594,250 00	
Miscellaneous Grants.....	60,818 56	
	<u>4,555,068 56</u>	

Student Awards:

Salaries.....	\$ 276,112 43
Travelling expenses.....	1,512 03
Maintenance.....	54,303 31
Charges for data processing services.....	62,000 00

Grants and awards to students:

Ontario Student Awards Program.....	\$ 28,540,210 78	
Secondary School Bursaries.....	52,850 00	
Ontario Scholarships.....	656,400 00	
Ontario Graduate Fellowships.....	5,757,612 00	
College of Education Fellowships.....	1,668,904 00	
Sir John A. Macdonald Graduate Fellowship in Canadian History.....	4,000 00	
	<u>36,679,976 78</u>	37,073,904 55
		<u>\$356,869,921 57</u>

DETAILS OF EXPENDITURE

Salaries (\$428,820.90)

J. S. Bancroft, 21,604.10; J. D. McCullough, 20,852.00; J. M. Plumb, 15,589.20; E. Tannis, 17,584.00;—Other salaries, 353,191.60.....	428,820 90
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Travelling Expenses (\$5,688.73)

Accounts under \$2,500.....	5,688 73
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Maintenance (\$62,624.28)

Sundry Payments (Details shown on page 25-9).....	62,624 28
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Charges for Data Processing Services (\$62,000.00)

Department of Education Data Centre.....	62,000 00
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University Support—Continued

Details of Expenditure—Continued

Grants—Support to Universities and Colleges (\$315,075,742.32)

Grants for University Operating Costs (\$270,324,877.00):

Brock University.....	4,793,152 00	
Carleton University.....	14,269,148 00	
University of Guelph.....	16,544,815 00	
Lakehead University.....	5,588,019 00	
Laurentian University.....	5,144,135 00	
McMaster University.....	20,376,211 00	
Ontario College of Art.....	800,000 00	
University of Ottawa.....	22,907,405 00	
Queen's University.....	20,167,384 00	
Regis College.....	54,302 00	
University of Toronto—St. George.....	66,219,821 00	
University of Toronto—Scarborough.....	3,515,319 00	
University of Toronto—Erindale.....	2,511,160 00	
Trent University.....	3,803,878 00	
The University of Waterloo.....	24,789,575 00	
Waterloo Lutheran University.....	2,608,374 00	
The University of Western Ontario.....	28,000,011 00	
University of Windsor.....	11,278,734 00	
York University.....	16,753,434 00	
Osgoode Hall Law Society.....	200,000 00	
		270,324,877 00

Grants for Ontario Colleges of Education
(\$9,399,000.00):

Lakehead University.....	414,000 00	
University of Ottawa.....	425,000 00	
Queen's University.....	1,660,000 00	
University of Toronto.....	4,820,000 00	
The University of Western Ontario.....	2,080,000 00	
		9,399,000 00

Provision re Health Sciences Projects (\$7,987.32):

McMaster University.....	1,182,562 00	
University of Ottawa.....	67,000 00	
Queen's University.....	1,025,000 00	
University of Toronto.....	5,121,000 00	
The University of Western Ontario.....	238,000 00	
	7,633,562 00	

Less: Reimbursements of Expenditures,
Government of Canada Repayments.....

7,625,574 68

7,987 32

Special Fund for Temporary Accommodation
(\$1,249,959.00):

Brock University.....	229,500 00	
Lakehead University.....	75,000 00	
Laurentian University.....	189,000 00	
Ontario College of Art.....	44,859 00	
University of Ottawa.....	250,000 00	
Trent University.....	218,000 00	
The University of Waterloo.....	85,600 00	
York University.....	158,000 00	
		1,249,959 00

Debentures—Principal Instalments and Interest
(\$33,344,669.00):

Treasurer of Ontario for—

Brock University.....	984,778 59	
Carleton University.....	2,522,518 20	
University of Guelph.....	2,987,921 34	
Lakehead University.....	1,355,283 23	
Laurentian University.....	940,449 88	
McMaster University.....	2,587,623 82	
University of Ottawa.....	1,524,018 59	
Queen's University.....	1,668,804 12	
University of Toronto.....	5,546,170 98	

University Support—Continued

Details of Expenditure—Continued

Grants—Support to Universities and Colleges—Continued

Treasurer of Ontario for—Continued

Trent University.....	1,433,125 49	
The University of Waterloo.....	3,792,642 60	
The University of Western Ontario.....	2,061,183 13	
University of Windsor.....	1,523,373 73	
York University.....	4,416,775 30	
		33,344,669 00

Grants for Research (\$749,250.00):

Brock University.....	10,500 00	
Carleton University.....	26,100 00	
University of Guelph.....	57,600 00	
Lakehead University.....	12,500 00	
Laurentian University.....	13,800 00	
McMaster University.....	73,550 00	
University of Ottawa.....	44,300 00	
Queen's University.....	86,250 00	
Royal Botanical Gardens.....	3,100 00	
Royal Ontario Museum.....	6,150 00	
University of Toronto.....	169,050 00	
Trent University.....	21,400 00	
The University of Waterloo.....	124,800 00	
Waterloo Lutheran University.....	1,000 00	
The University of Western Ontario.....	37,400 00	
University of Windsor.....	33,050 00	
York University.....	28,700 00	
	749,250 00	315,075,742 32

Grants to related Institutions and Organizations (\$4,555,068.56)

The Art Gallery of Ontario.....	700,000 00	
Royal Botanical Gardens.....	200,000 00	
Royal Ontario Museum.....	3,594,250 00	
Miscellaneous Grants:— (As directed by the Minister)		
Canadian Council on Children and Youth.....	1,500 00	
Canadian Educational Association.....	9,000 00	
Canadian Mathematical Congress.....	1,000 00	
Canadian Association of Physicists.....	2,000 00	
Canadian Union of Students.....	2,000 00	
The Central Canadian University Geology Conference.....	500 00	
China Seminar in Japan.....	1,000 00	
Corporation of Business Administration and Commerce Students Ltd.....	500 00	
University of Dundee—presentation of Canadiana Collection.....	10,756 56	
University of Edinburgh—maintenance of Canadiana Collection.....	300 00	
University of Glasgow—maintenance of Canadiana Collection.....	300 00	
University of Guelph.....	1,000 00	
Lakehead University.....	4,712 00	
Nuclear Magnetic Resonance Summer School.....	1,000 00	
The Royal Astronomical Society of Canada.....	1,000 00	
The Royal Canadian Institute.....	1,000 00	
The Royal Society of Canada.....	1,500 00	
University of Toronto.....	2,800 00	
Service for Admission to Colleges and University.....	13,750 00	
The University of Waterloo.....	200 00	
York University, York Reception Committee.....	1,500 00	
Prof. C.F.A. Beaumont—Symposium on Functional Equations.....	2,000 00	
Dr. Harold Harvey.....	1,000 00	
David Haslam.....	500 00	
	60,818 56	4,555,068 56

University Support—Continued

Details of Expenditure—Continued

Grants and Awards to Students (\$36,679,976.78)

Ontario Student Awards Program—Sundry Persons.....	28,540,210 78	
Secondary School Bursaries—Sundry Persons...	52,850 00	
Ontario Scholarships—Sundry Persons.....	656,400 00	
Ontario Graduate Fellowships—Sundry Persons.	5,757,612 00	
College of Education Fellowships—Sundry Persons.....	1,668,904 00	
Sir John A. Macdonald Graduate Fellowship in Canadian History—Sundry Persons.....	4,000 00	
		36,679,976 78
University Support	\$356,869,921 57	

UNIVERSITY POLICY

SUMMARY OF EXPENDITURE

Committee on University Affairs:

Salaries.....	\$ 48,928 97	
Travelling expenses.....	13,205 98	
Maintenance.....	20,716 62	
Special Studies.....	87,643 34	
		170,494 91

Post-Secondary Planning..... 83,661 82

Other Advisory Bodies:

Committee on Student Awards.....	\$ 5,176 20	
Committee on Research Awards.....	978 58	
Student affairs consultant.....	11,120 75	
		17,275 53
	\$	271,432 26

DETAILS OF EXPENDITURE

Salaries (\$48,928.97)

D. T. Wright..... Chairman.....	35,263 32	
Other salaries 13,665.65.....		48,928 97

Travelling Expenses (\$13,205.98)

D. T. Wright, 6,114.16;—Accounts under \$2,500, 7,091.82	13,205 98
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Maintenance (\$20,716.62)

Sundry Payments (Details shown on page 25-9).....	20,716 62
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Special Studies (\$87,643.34)

Taylor, Lieberfeld & Heldman (Canada), Ltd.....	52,733 34	
University of Toronto.....	34,910 00	
		87,643 34

University Policy—Continued

Details of Expenditure—Continued

Post Secondary Planning (\$83,661.82)

Salaries—Sundry Persons.....	34,598 84	
Travelling Expenses—Accounts under \$2,500.....	7,204 46	
Maintenance—Sundry Payments (Details shown on page 25-9).....	41,858 52	
		83,661 82

Other Advisory Bodies (\$17,275.53)

Committee on Student Awards.....	5,176 20	
Committee on Research Awards.....	978 58	
Student Affairs Consultant.....	11,120 75	
		17,275 53
University Policy.....	\$271,432 26	

DETAILS OF MAINTENANCE PAYMENTS

Departmental Administration.....	\$212,503 27
University Support.....	62,624 28
University Policy.....	62,575 14
	<u>\$337,702 69</u>

Allowances: Committee on University Affairs

M. E. Arthur, 1,170.00; A. N. Bourns, 100.00; W. Dodge, 120.00; Hon. L. M. Frost, 770.00; R. Gerstein, 890.00; J. O. Hughes, 650.00; M. J. Lavigne, 1,070.00; R. W. Mitchell, 950.00; J. G. Parr, 720.00; R. J. Rossiter, 890.00; D. W. Slater, 1,290.00;.....	8,620 00
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Allowances: Commission on Post-Secondary Education in Ontario

D. Black, 2,280.00; J. M. Careless, 460.00; W. Cherry, 780.00; D. O. Davis, 400.00; J. J. Deutsch, 280.00; R. Gerstein, 750.00; J. V. Kelly, 1,350.00; J. Kirkaldy, 1,600.00; W. Ladyman, 340.00; H. Macaulay, 760.00; W. T. Newman, 1,230.00; E. E. Tietze, 1,000.00;.....	11,230 00
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Total Allowances.....	19,850 00
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Miscellaneous:

Canadian Filing Equipment, Ltd., 9,346.16; H. A. Cotnam, services, 920.00; Croy-Roy Furnishings, Ltd., 5,841.12; Espie Printing & Stationery, Ltd., 17,585.75; Howarth & Smith Monotype, Ltd., 8,818.95; International Business Machines Co., Ltd., 24,984.05; McLaren, Morris & Todd, Ltd., 51,916.79; Thorn Press, 11,627.96; Xerox of Canada, Ltd., 14,538.74;—Other accounts under \$5,000, 172,273.17.....	317,852 69
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Total Maintenance Payments.....	<u>337,702 69</u>
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Total Expenditure, Department of University Affairs.....	<u>\$357,648,723.94</u>
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PART 26

GOVERNMENT STATIONERY ACCOUNT

FISCAL YEAR, 1969-70

GENERAL INDEX AT BACK OF BOOK

GOVERNMENT STATIONERY ACCOUNT

Contract Printing and Binding:

Noble Scott Co., Ltd.,—Official Gazette, 133,062.41; Legislative Printing, 202,301.28..... 335,363 69

Stock and Printing Purchases:

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GOVERNMENT PHARMACY ACCOUNT

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Add:

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LOANS AND ADVANCES, ETC.

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Whirlpool Rapids Bridge Act, 1967	14 - 13
Whitby Arts Incorporated, Grant	4 - 11
Whitby Mental Hospital	7 - 18
Wolf Bounty	11 - 16
Woodstock Mental Hospital	7 - 18
Workers' Educational Association, Grant	4 - 10
Workmen's Compensation Board: Awards and Costs: re Government Work (see Expenditure Statement of each Department).	
World Rowing Championships Canada Corporation, Grant	4 - 11

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Yonge Street Mission—Youth Centre, Grant	20 - 8
York County Board of Education, Grant	4 - 11
York University, Grants	25 - 6
Young Voyageur Program	4 - 16

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